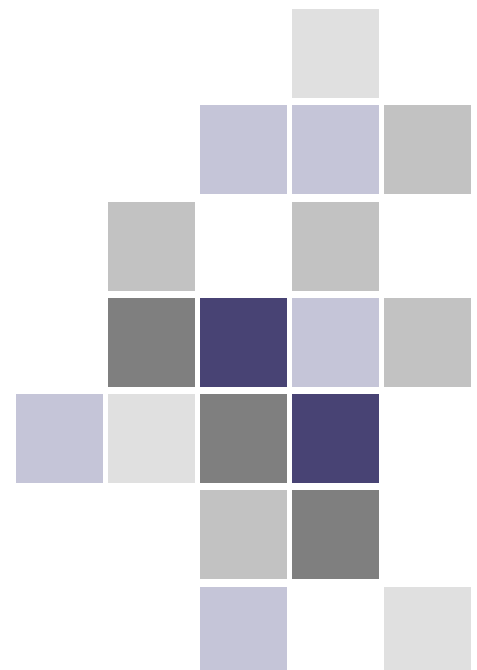


JANUARY 9, 2019



APPENDIX D

DETAILED SCHOOL REPORTS



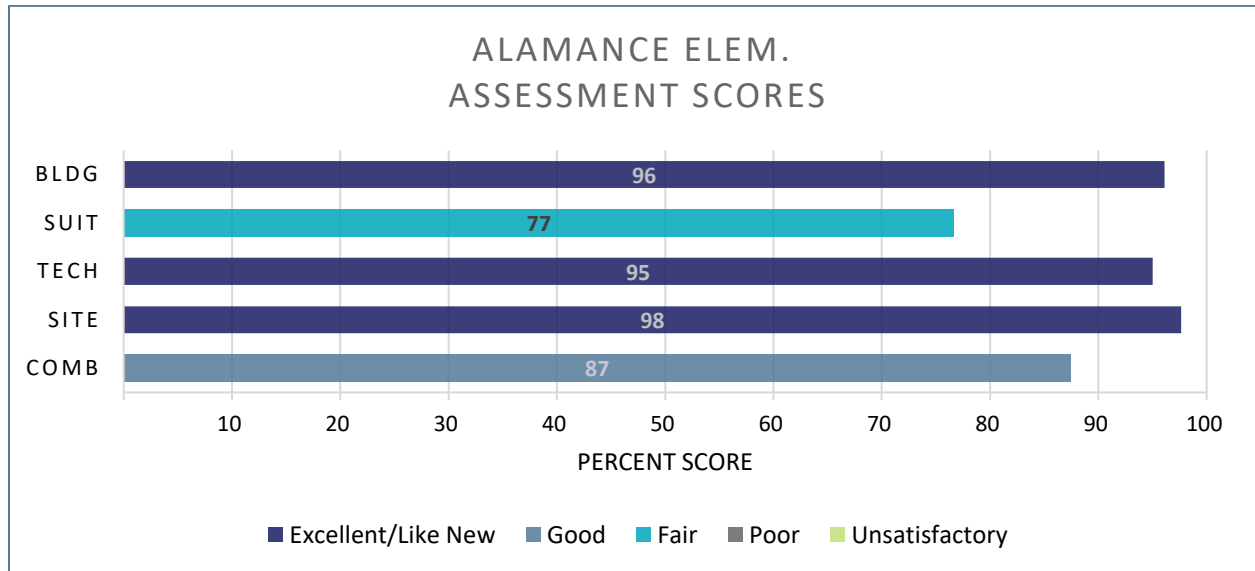
JANUARY 9, 2019



ALAMANCE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

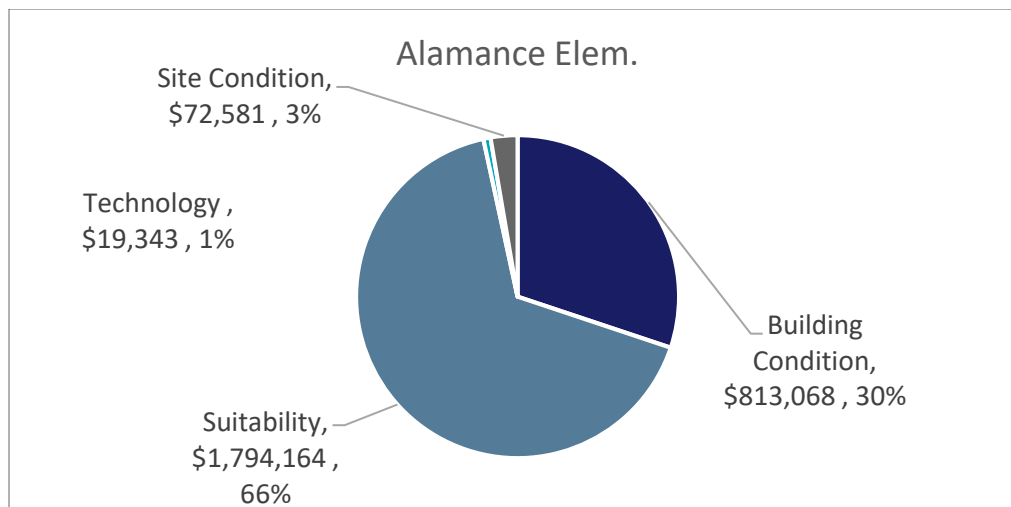


Alamance Elementary scored excellent in the technology infrastructure, building and site condition. The suitability score is fair landing the combined score for Alamance Elementary in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$813,068	\$1,794,164	\$19,343	\$72,581	\$2,699,200

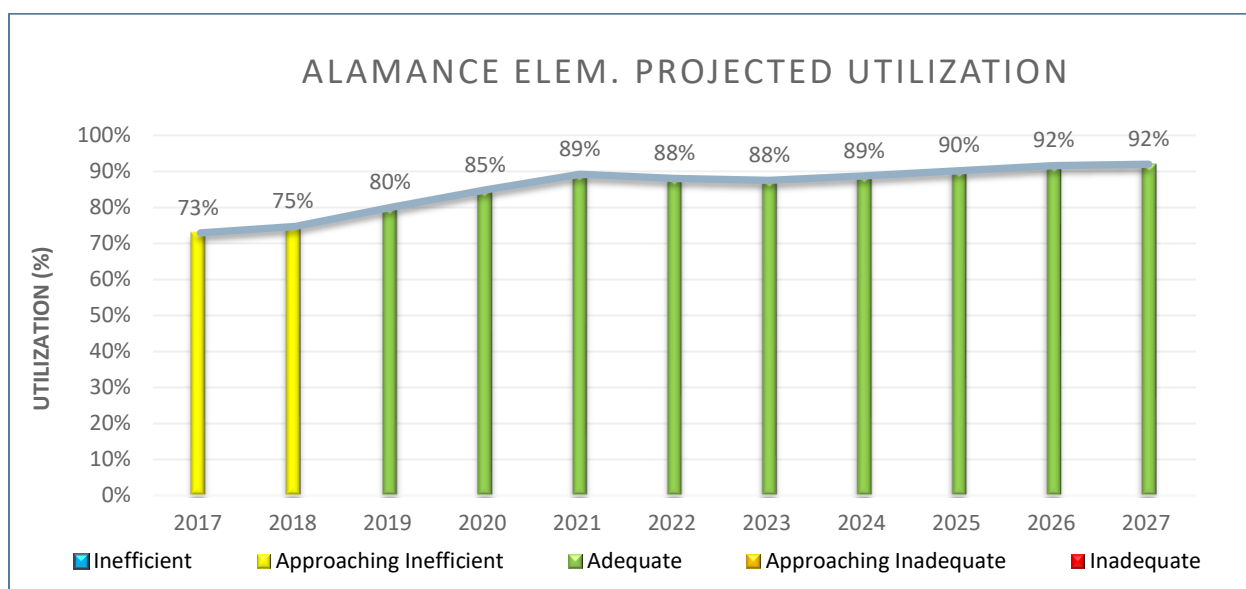
*Rounded up to nearest hundred.

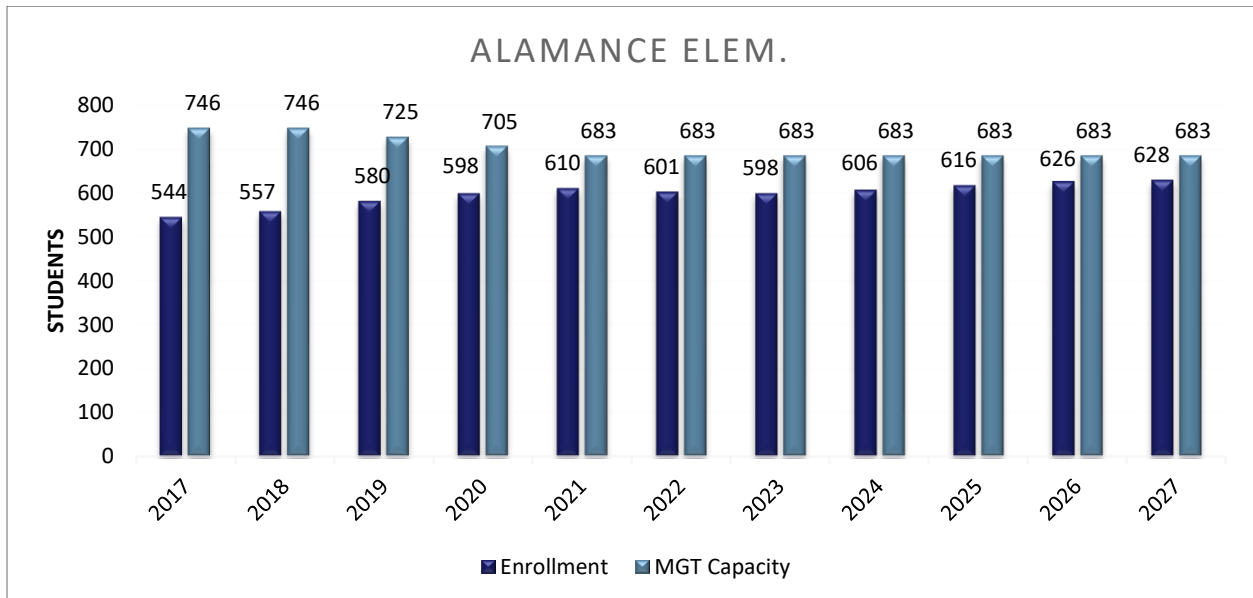
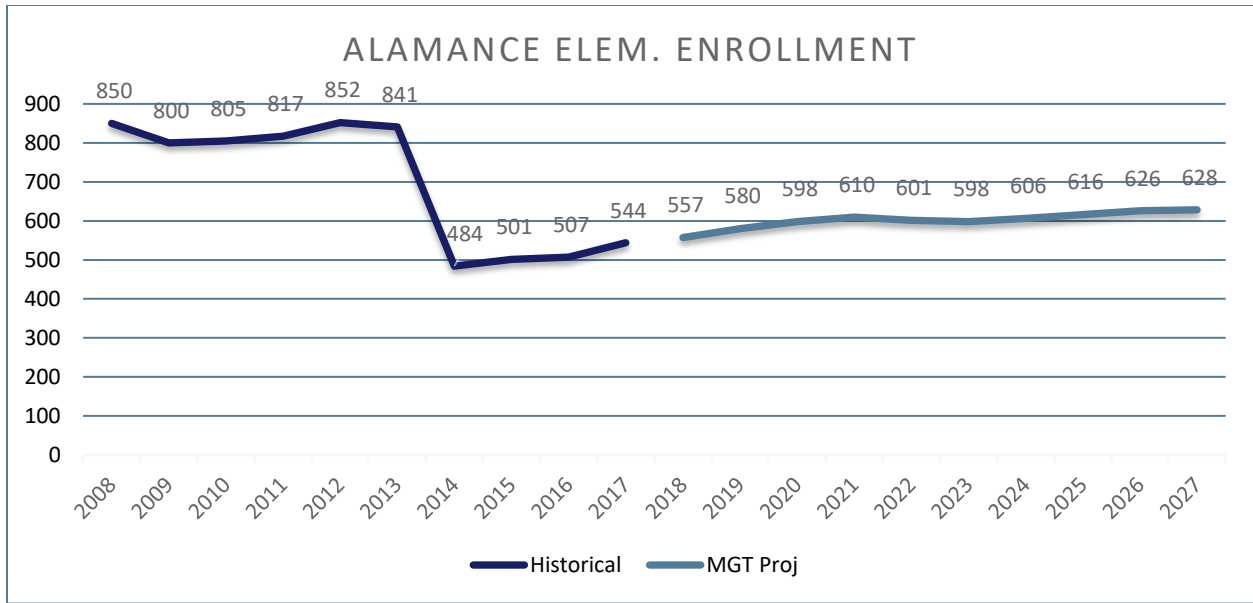


The remediation cost to bring all four assessment categories to a new or like new score is \$2,699,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

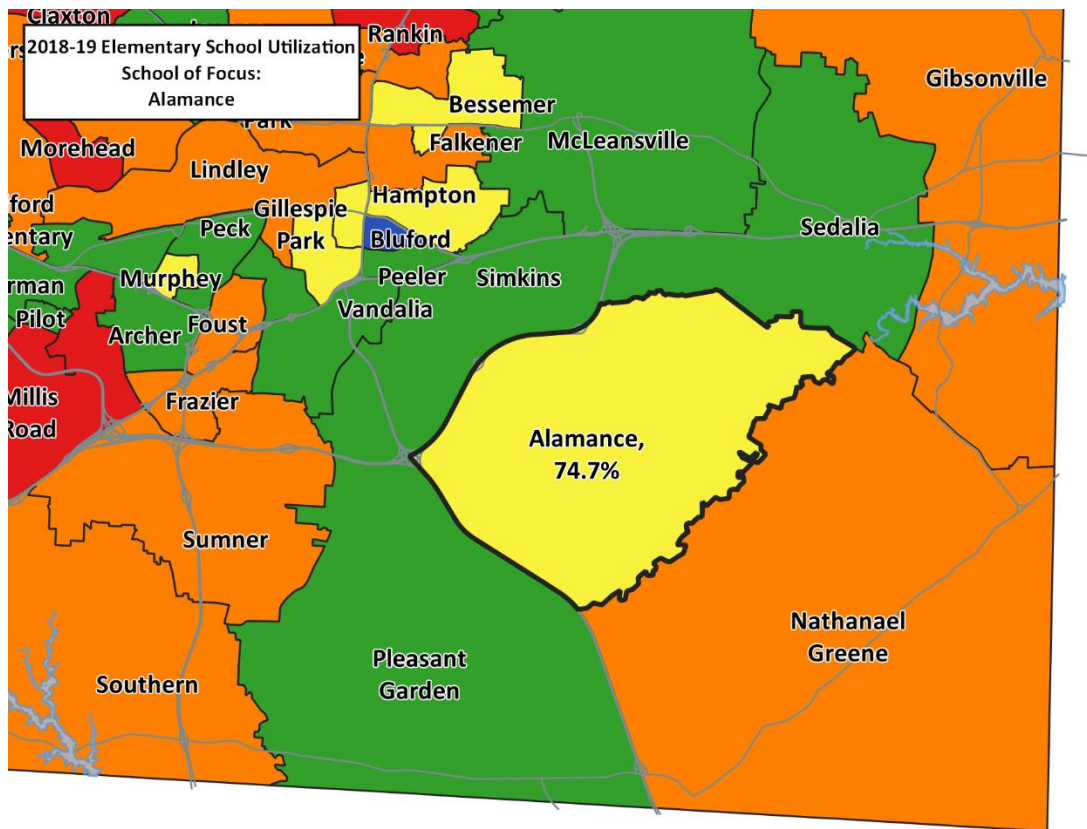
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
544	557	628	746	683	73%	75%	92%





Alamance Elementary School has historically been a slightly under utilized school and ten-year projections expect a utilization increase. With a current 73% utilization rate and a ten-year projected utilization rate of 92%, the school building can fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Alamance Elem.
Combined Score (50/45/0/5)	87
2027 PK-12 Projected Enrollment	628
MGT PK-12 Capacity 2021-27	683
MGT 2027 Projected Utilization	92%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	628
Resulting 2027 Capacity	683
Resulting Utilization	92%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 2,699,200
FMP Total Budget Estimate Phases 1-4	\$ 2,699,200

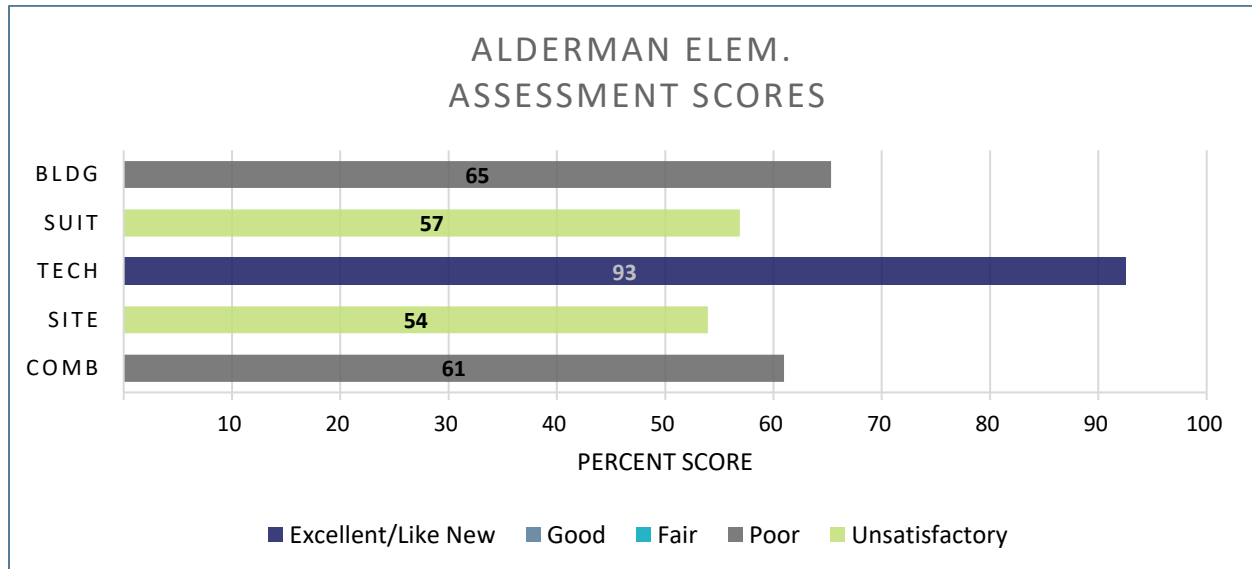
JANUARY 9, 2019



ALDERMAN ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

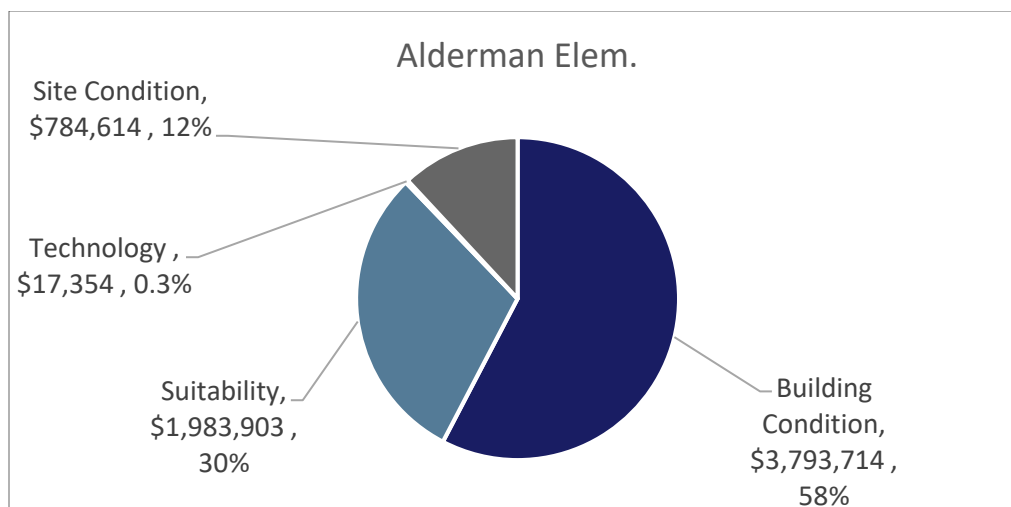


While the technology infrastructure is in excellent condition at Alderman Elementary, the building, site, and educational suitability scores fall in either the poor or unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as a tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,793,714	\$1,983,903	\$17,354	\$784,614	\$6,579,600

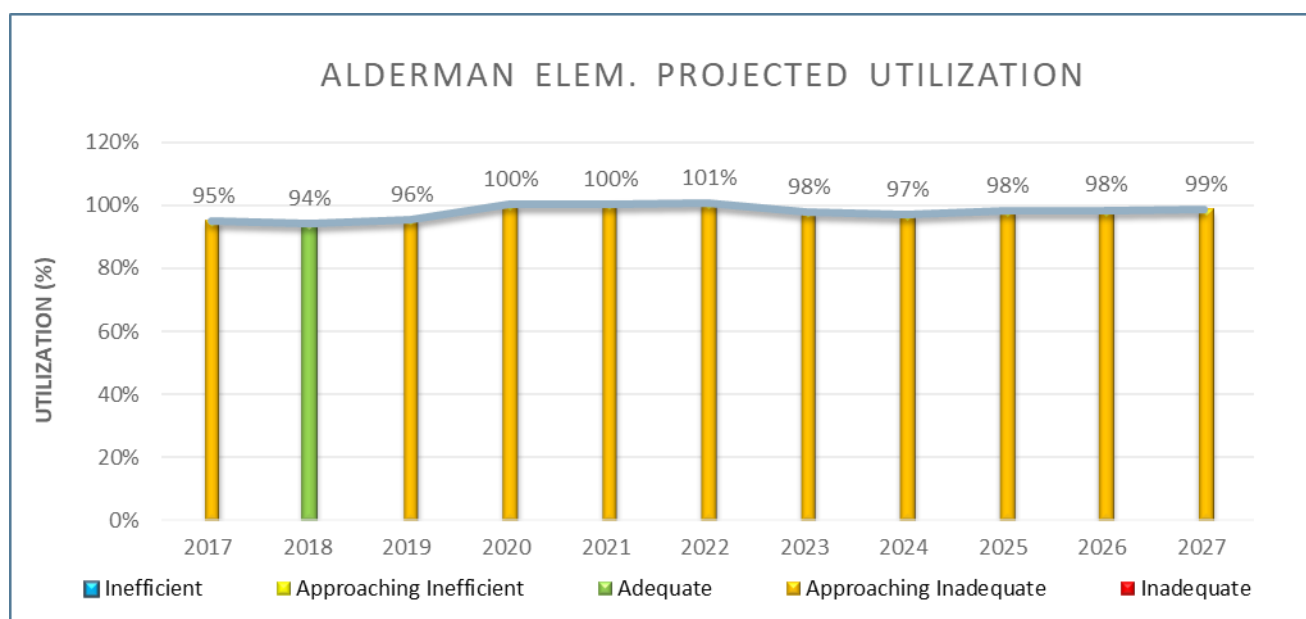
*Rounded up to nearest hundred.

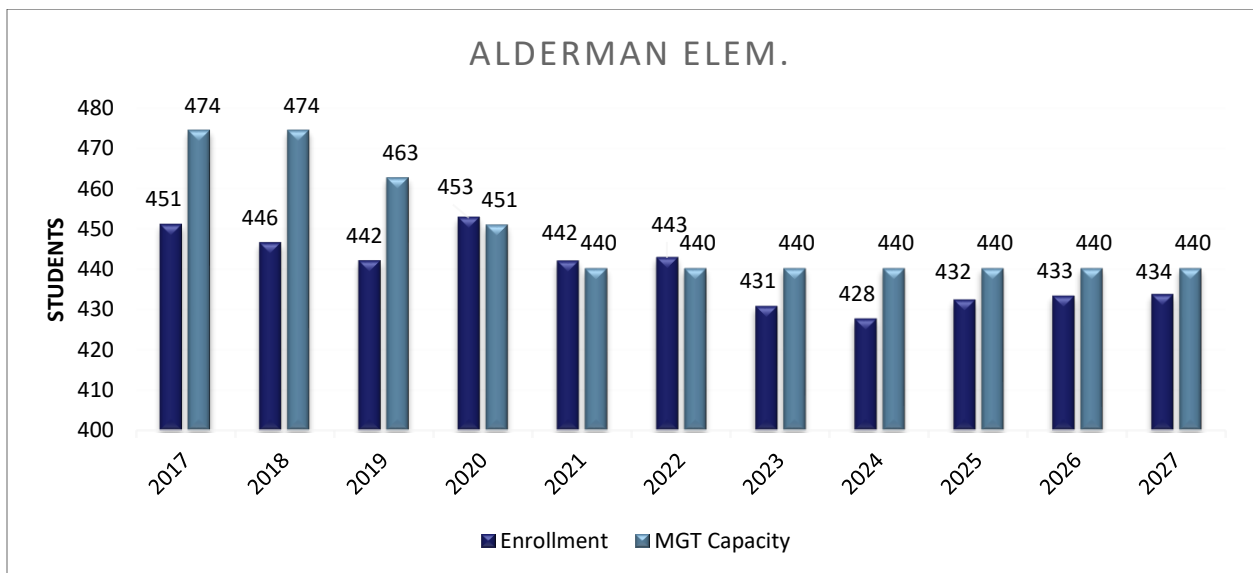
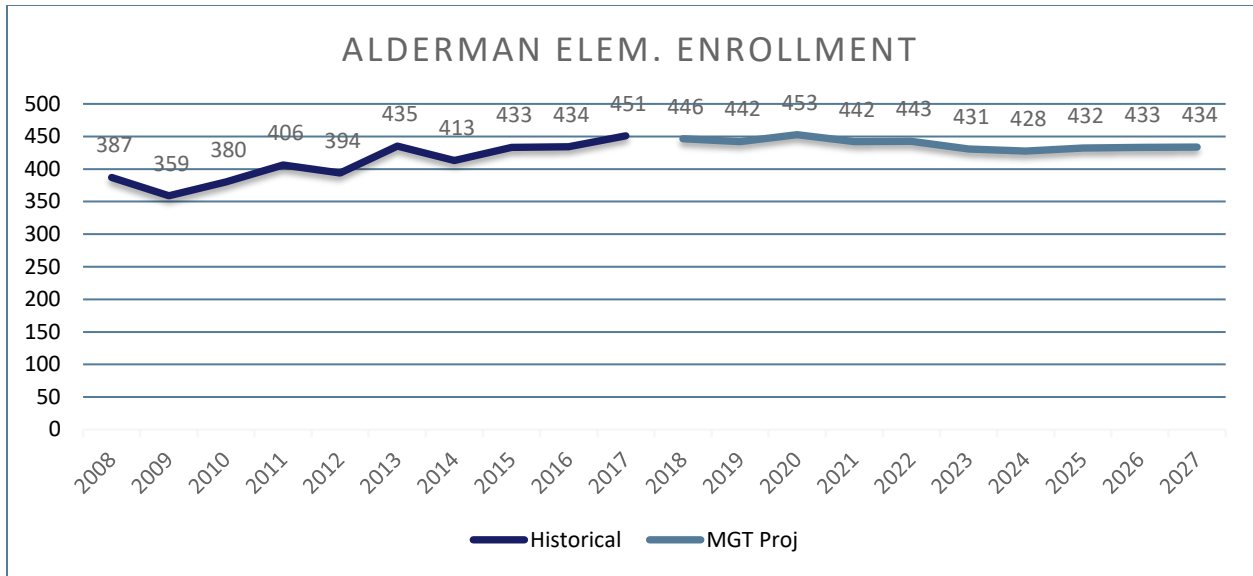


The remediation cost to bring all four assessment categories to a new or like new score is \$6,579,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

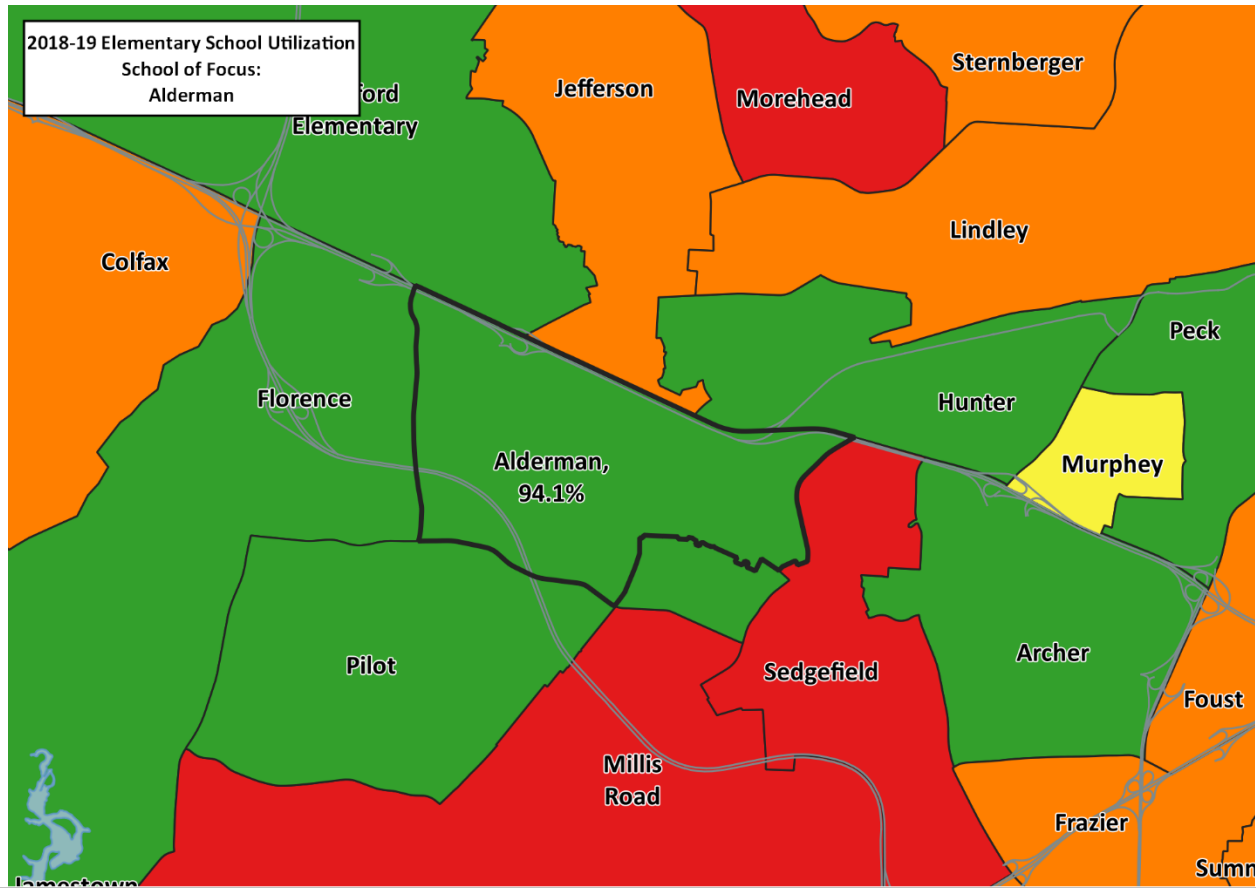
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
451	446	434	474	440	95%	94%	99%





Aderman Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 95% utilization rate and a ten-year projected utilization rate of 99%, the school building cannot fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendations for Alderman Elementary are to renovate and to add capacity for 40 more students.

Site Name	Alderman Elem.
Combined Score (50/45/0/5)	61
2027 PK-12 Projected Enrollment	434
MGT PK-12 Capacity 2021-27	440
MGT 2027 Projected Utilization	99%
FMP Phase 1 Deficiencies Budget Estimate	\$ 6,579,600
Addition for Capacity	40
FMP Phase 1 Addition Budget Estimate	\$ 1,518,500
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and a 40-student addition.
Resulting 2027 Enrollment	434
Resulting 2027 Capacity	480
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 8,098,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 8,098,100

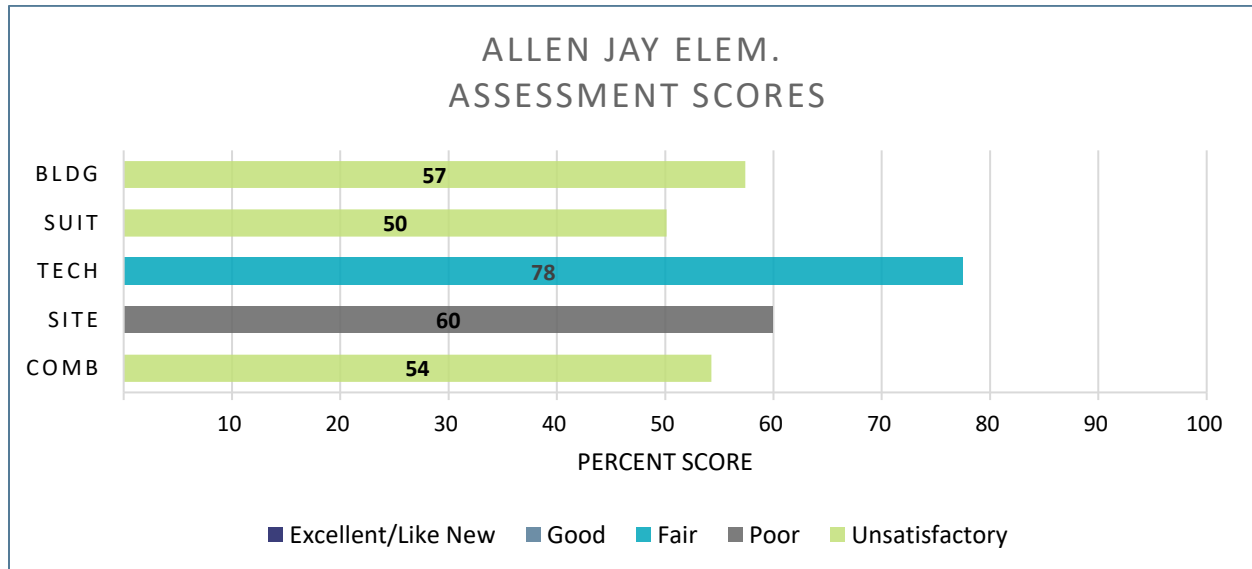
JANUARY 9, 2019



ALLEN JAY ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

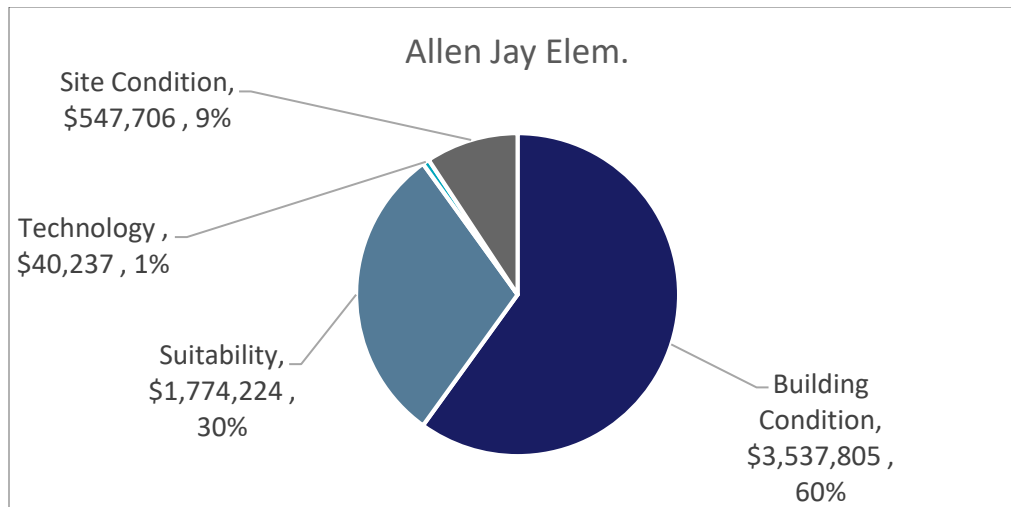


While the technology infrastructure is in fair condition at Allen Jay Elementary, the building, site, and educational suitability scores fall in either the poor or unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,537,805	\$1,774,224	\$40,237	\$547,706	\$5,900,000

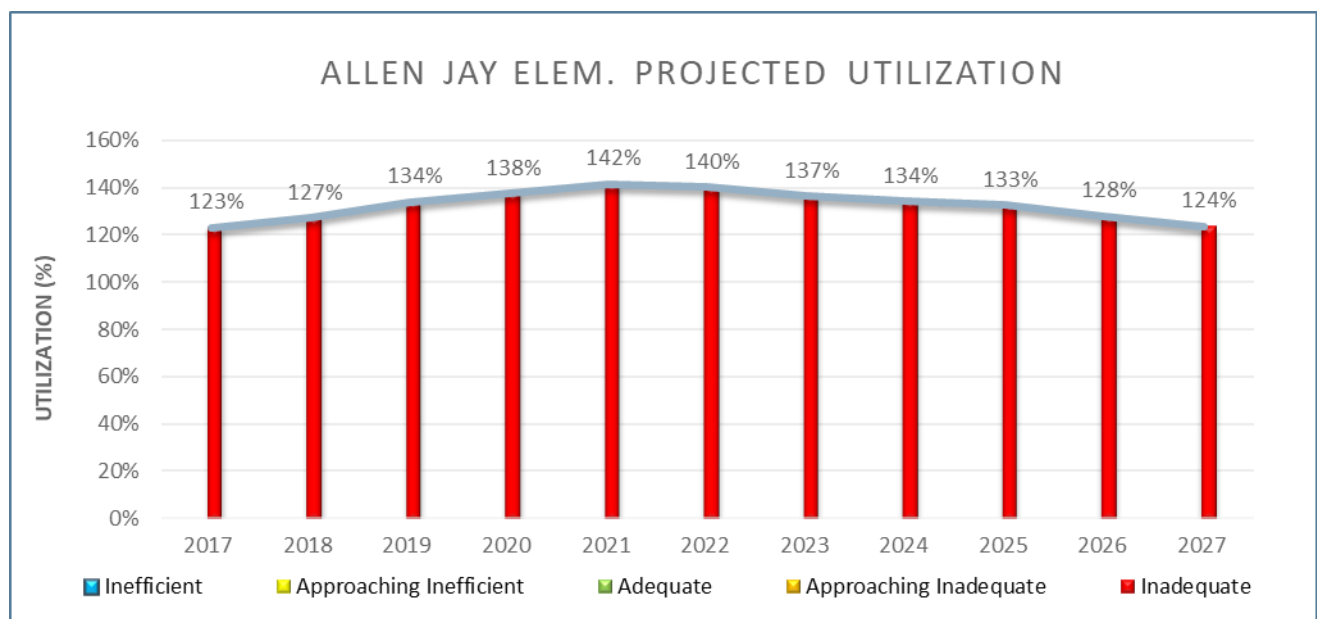
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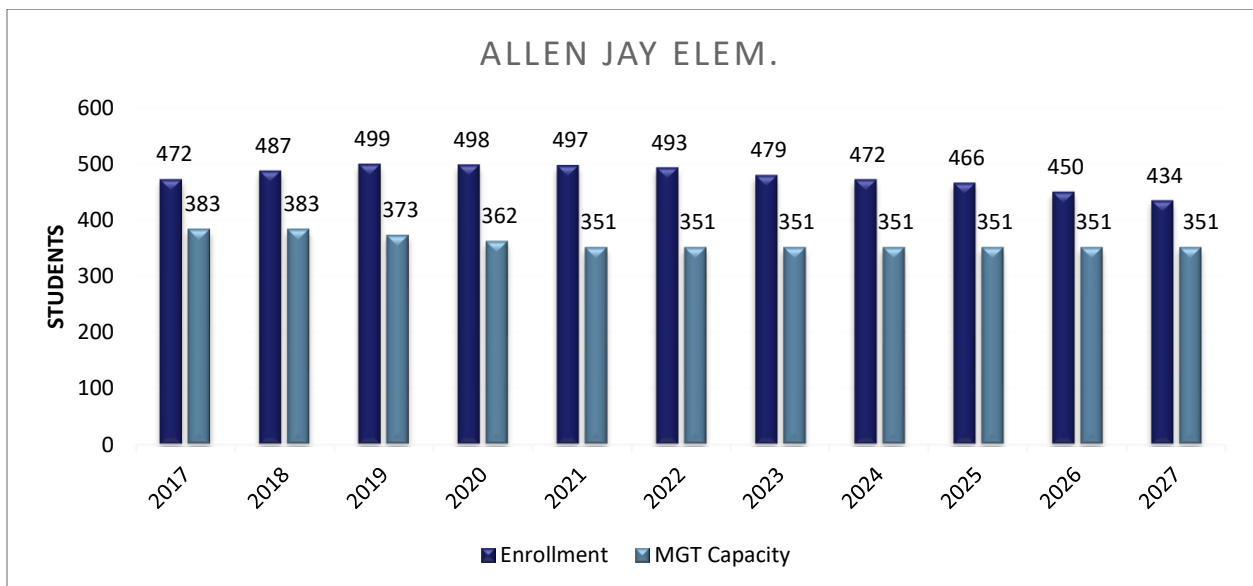
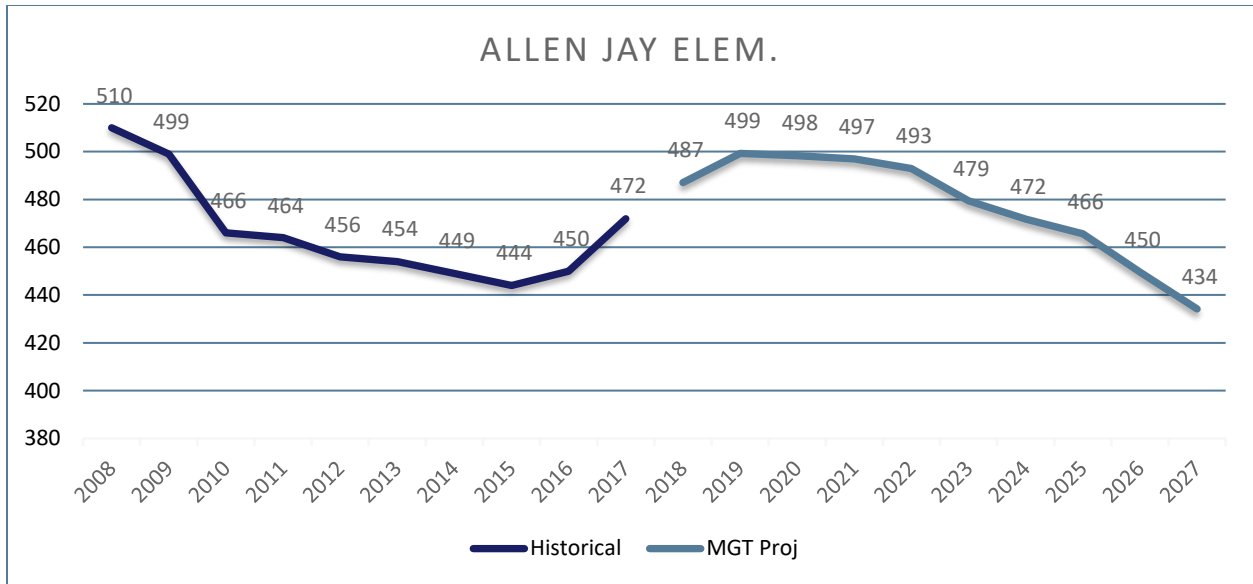


The remediation cost to bring Allen Jay Elementary to new or like new condition is \$5,900,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
472	487	434	383	351	123%	127%	124%

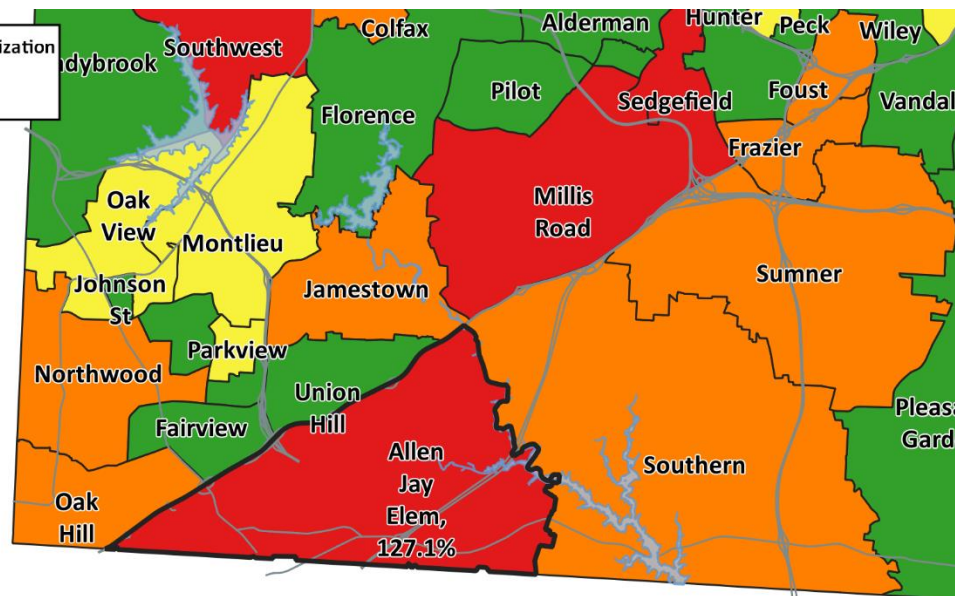




Allen Jay Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 123% utilization rate and a ten-year projected utilization rate of 124%, the school building cannot fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Allen Jay Elem



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Allen Jay Elementary is to replace with a new 480 student capacity school.

Site Name	Allen Jay Elem.
Combined Score (50/45/0/5)	54
2027 PK-12 Projected Enrollment	434
MGT PK-12 Capacity 2021-27	351
MGT 2027 Projected Utilization	124%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 16,565,100
Recommendation	Replace with 480-student capacity ES.
Resulting 2027 Enrollment	434
Resulting 2027 Capacity	480
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 16,565,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 16,565,100

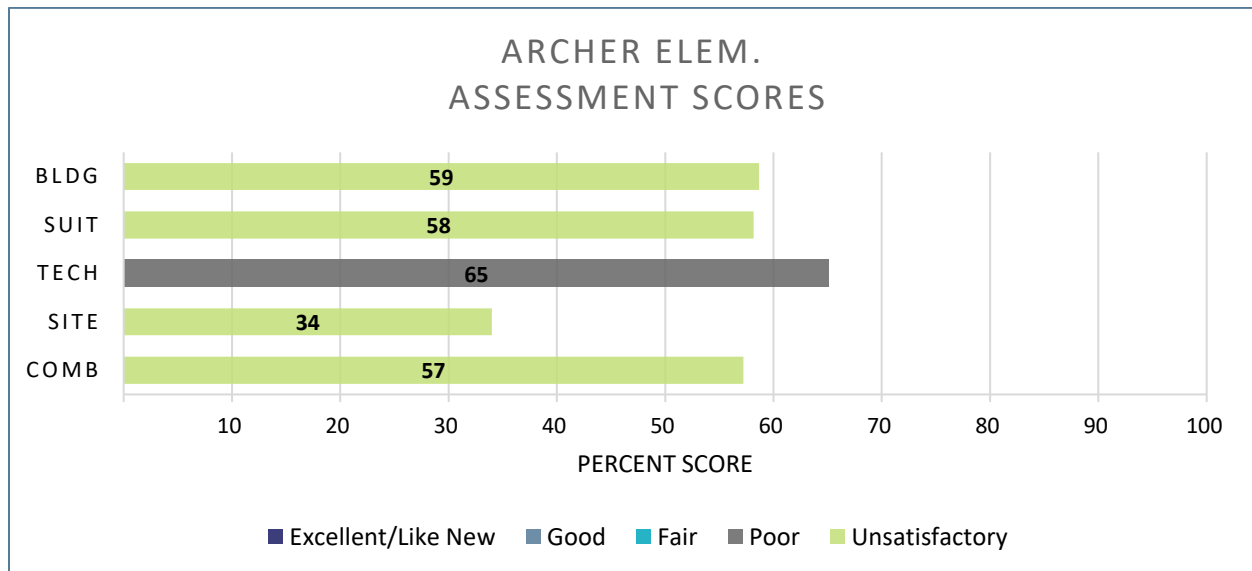
JANUARY 9, 2019



ARCHER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

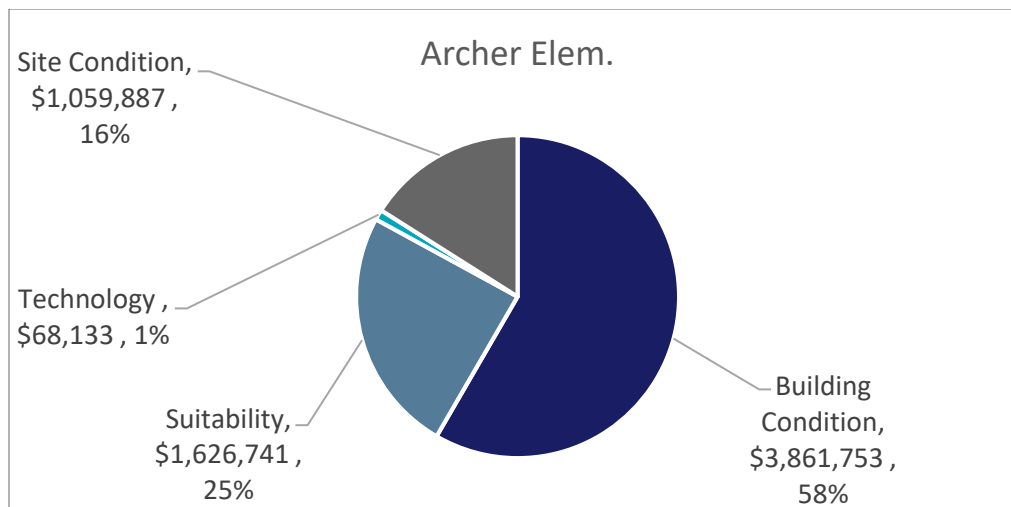


While the technology infrastructure is in poor condition at Archer Elementary, the building, site, and educational suitability scores fall in the unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as a tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,861,753	\$1,626,741	\$68,133	\$1,059,887	\$6,616,600

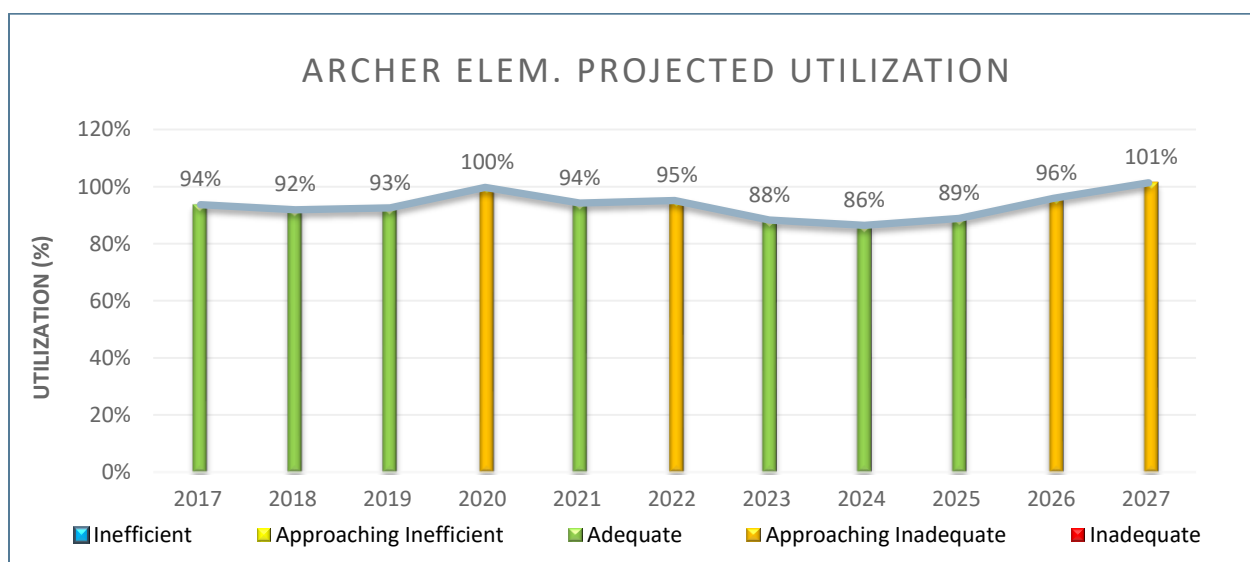
*Rounded up to nearest hundred.

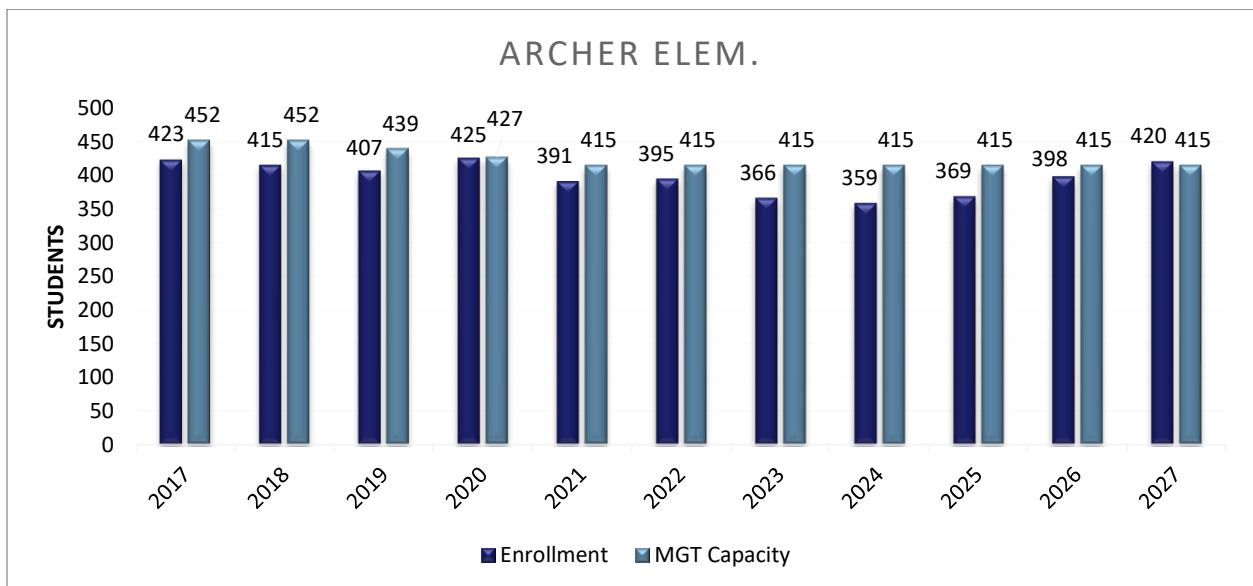
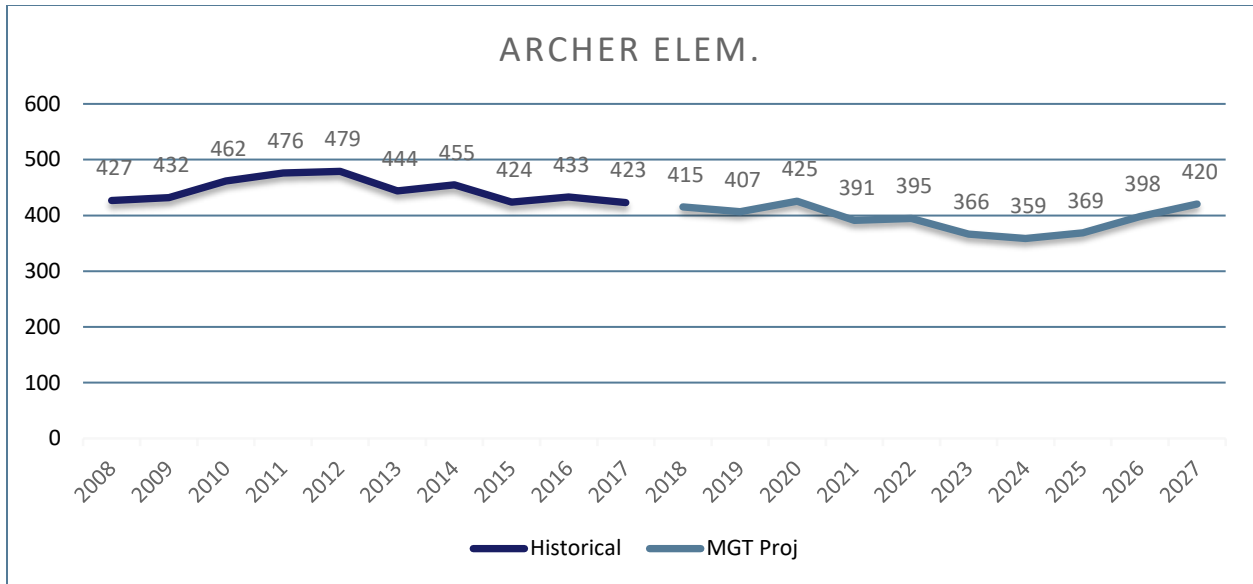


The remediation cost to bring Archer Elementary to appropriate standards is \$6,616,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

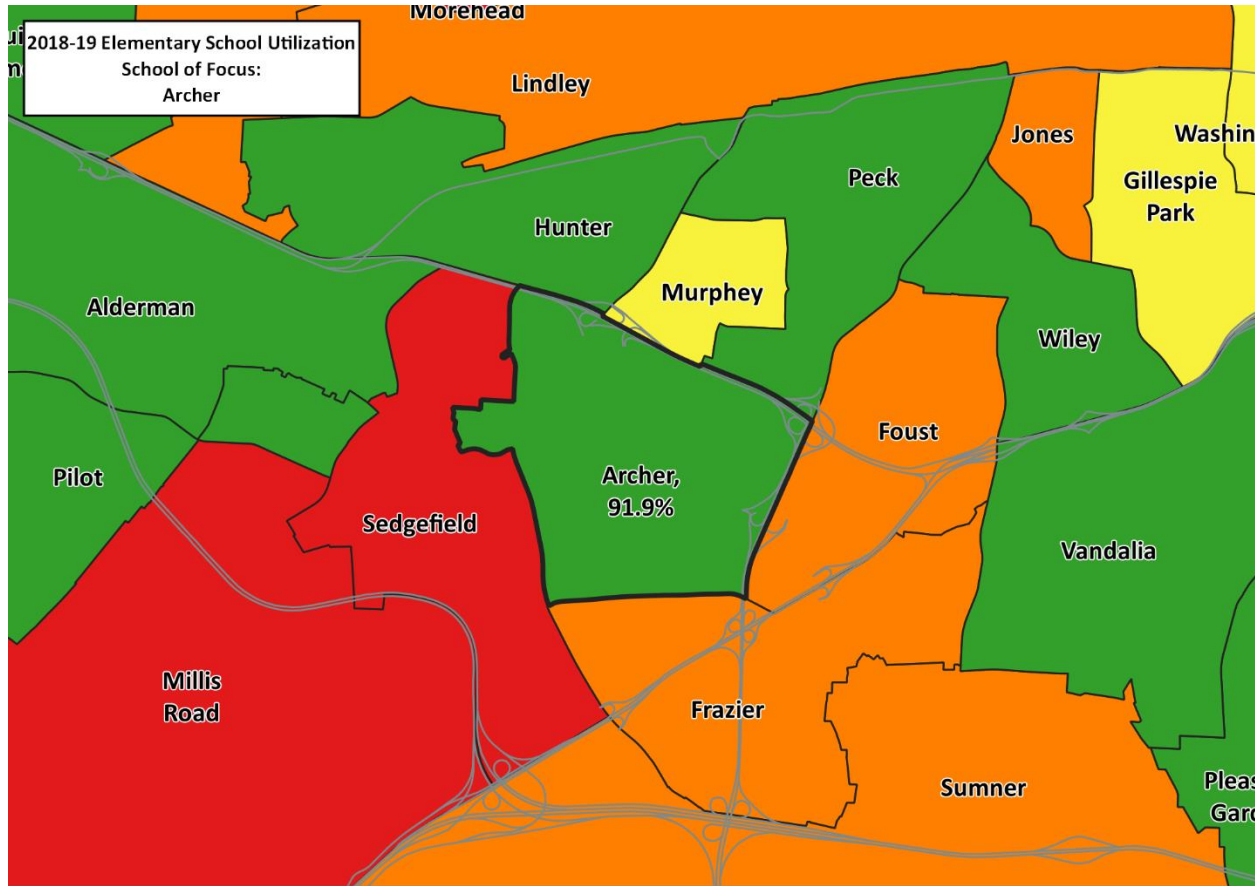
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
423	415	420	452	415	94%	92%	101%





Archer Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 94% utilization rate and a ten-year projected utilization rate of 101%, the school building is approaching inadequate space.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Archer Elementary is to replace with new 450-student capacity school.

Site Name	Archer Elem.
Combined Score (50/45/0/5)	57
2027 PK-12 Projected Enrollment	420
MGT PK-12 Capacity 2021-27	415
MGT 2027 Projected Utilization	101%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 15,529,800
Recommendation	Replace with 450-student capacity ES
Resulting 2027 Enrollment	420
Resulting 2027 Capacity	450
Resulting Utilization	93%
FMP Phase 1 Total Budget Estimate	\$ 15,529,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 15,529,800

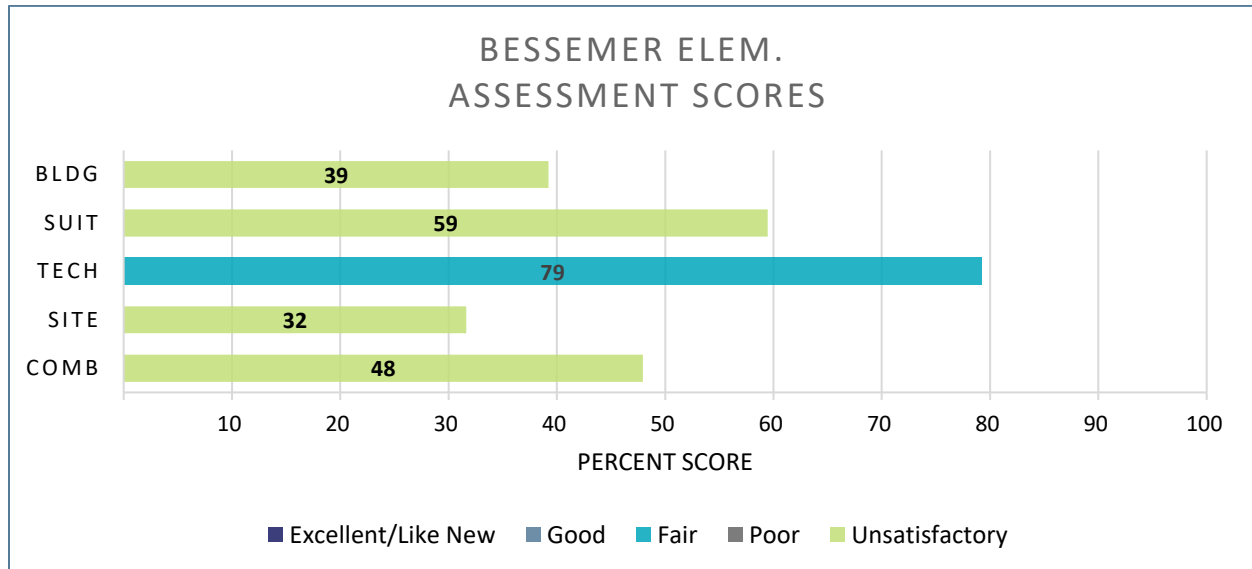
JANUARY 9, 2019



BESSEMER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

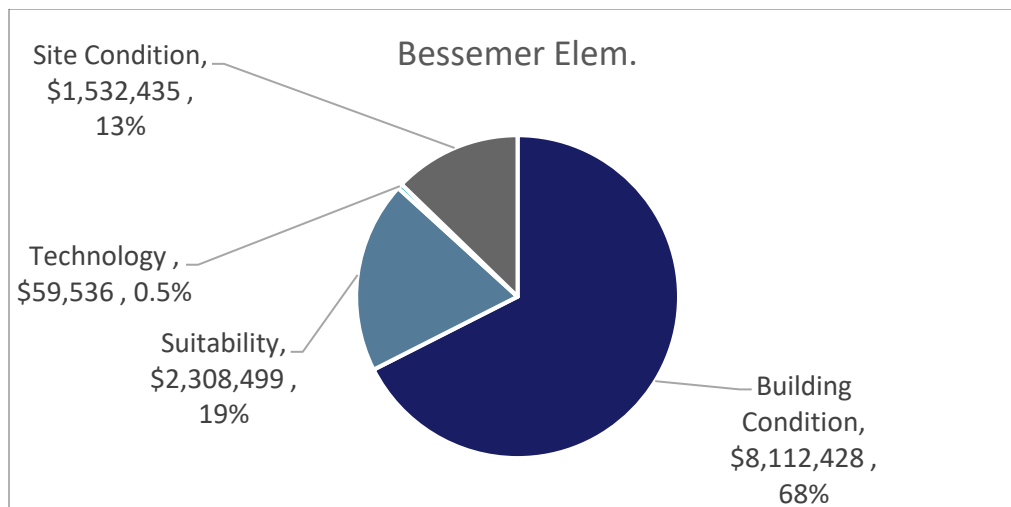


While the technology infrastructure is in fair condition at Bessemer Elementary, the building, site, and educational suitability scores fall in the unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$8,112,428	\$2,308,499	\$59,536	\$1,532,435	\$12,012,900

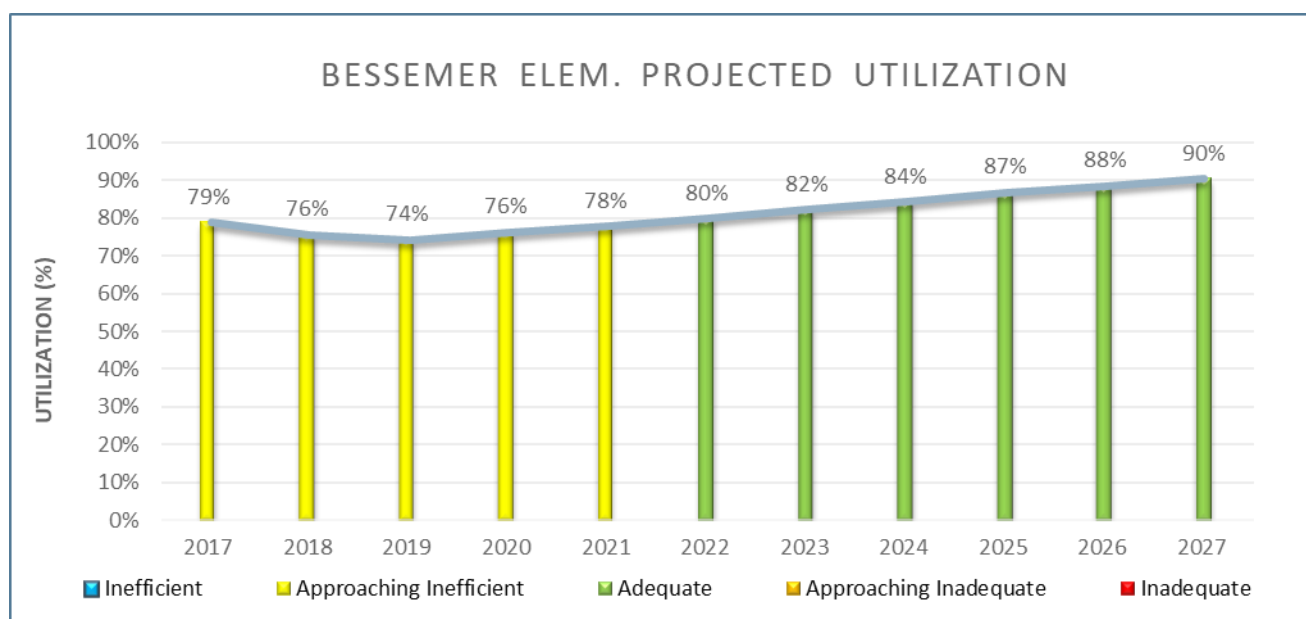
*Rounded up to nearest hundred.

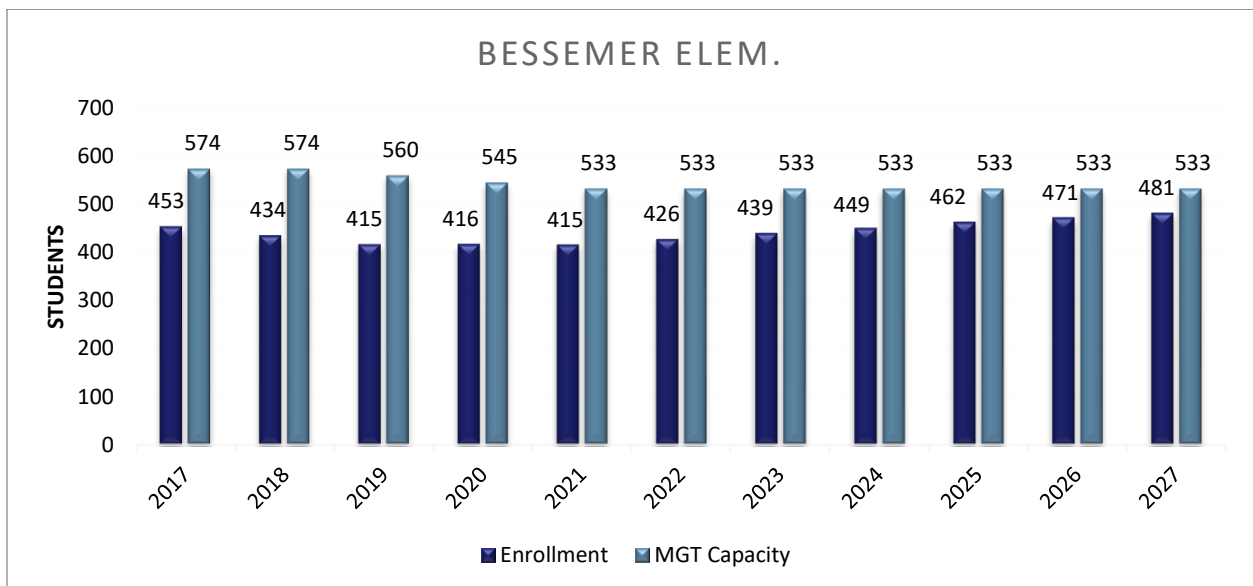
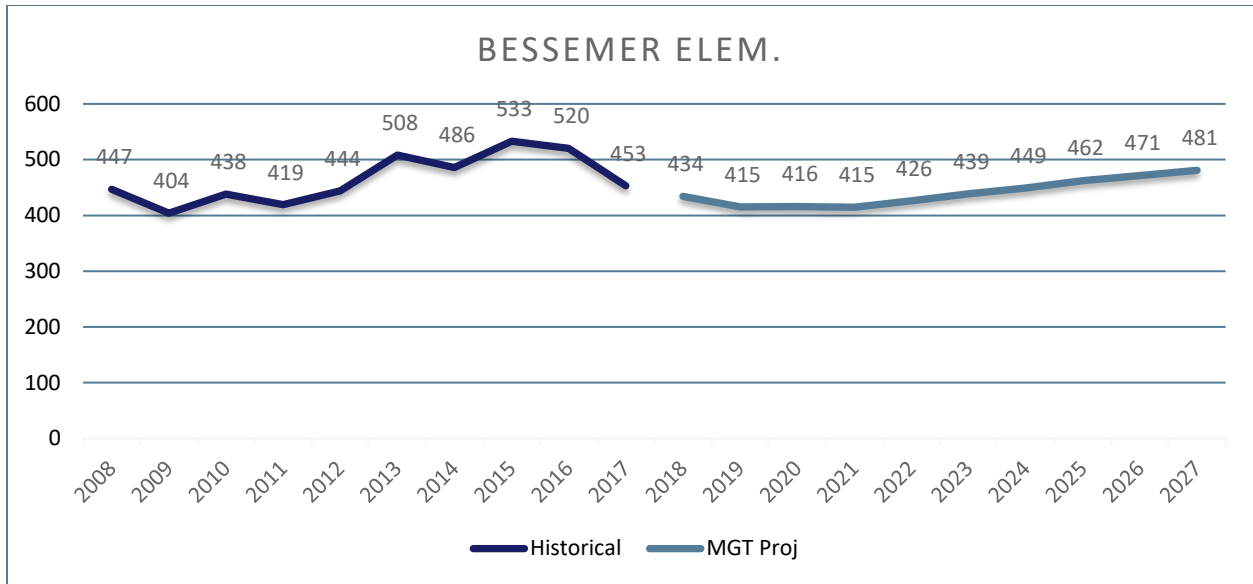


The remediation cost to bring Bessemer Elementary to a new or like new status is \$12,012,900 with the bulk of the costs targeted for building condition followed by educational suitability.

CAPACITY AND UTILIZATION

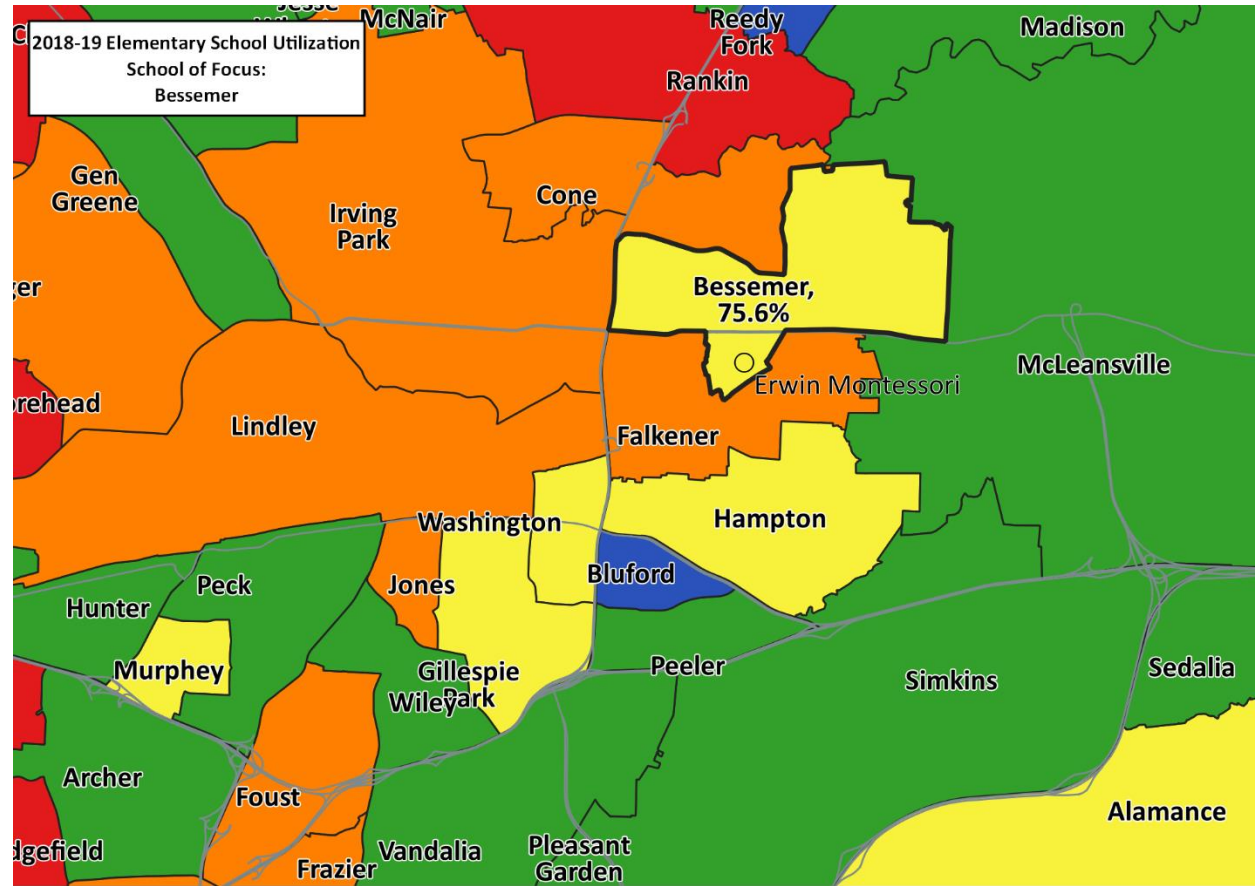
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
453	434	481	574	533	79%	76%	90%





Bessemer Elementary School has historically been an under-utilized school and ten-year projections predict an increase to an efficient use of space. With a current 79% utilization rate and a ten-year projected utilization rate of 90%, the school building can fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Bessemer Elementary is to repurpose this school. Adjust boundary and move 281 students to Erwin Elementary and move 200 students to Washington Elementary.

Site Name	Bessemer Elem.
Combined Score (50/45/0/5)	48
2027 PK-12 Projected Enrollment	481
MGT PK-12 Capacity 2021-27	533
MGT 2027 Projected Utilization	90%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(481)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose. 281 students to Erwin, 200 students to Washington ES.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

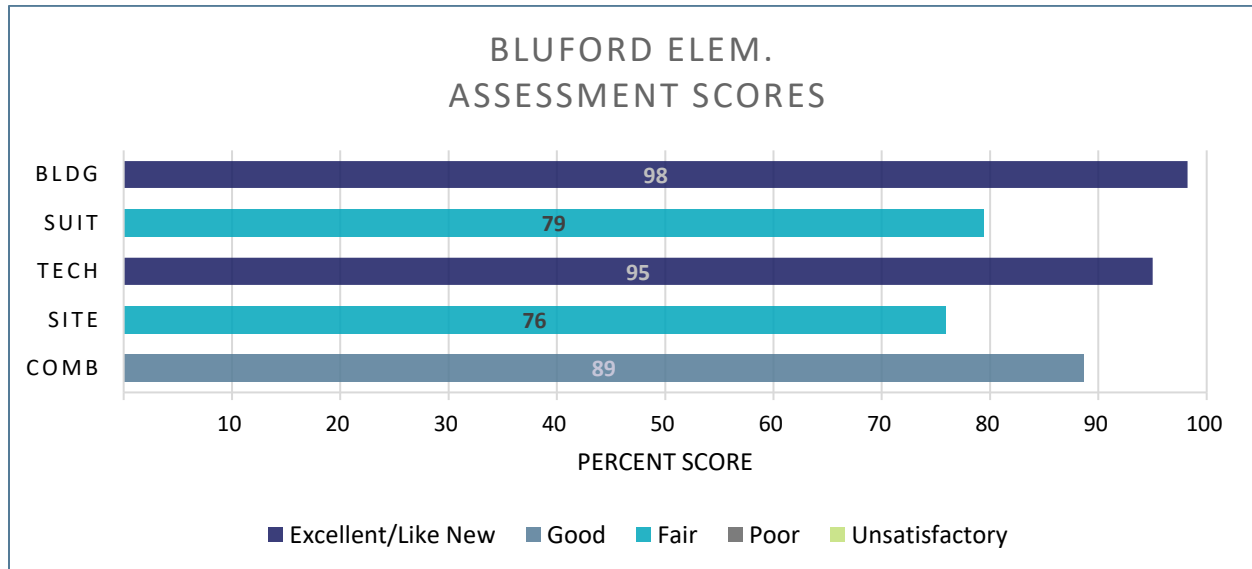
JANUARY 9, 2019



BLUFORD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

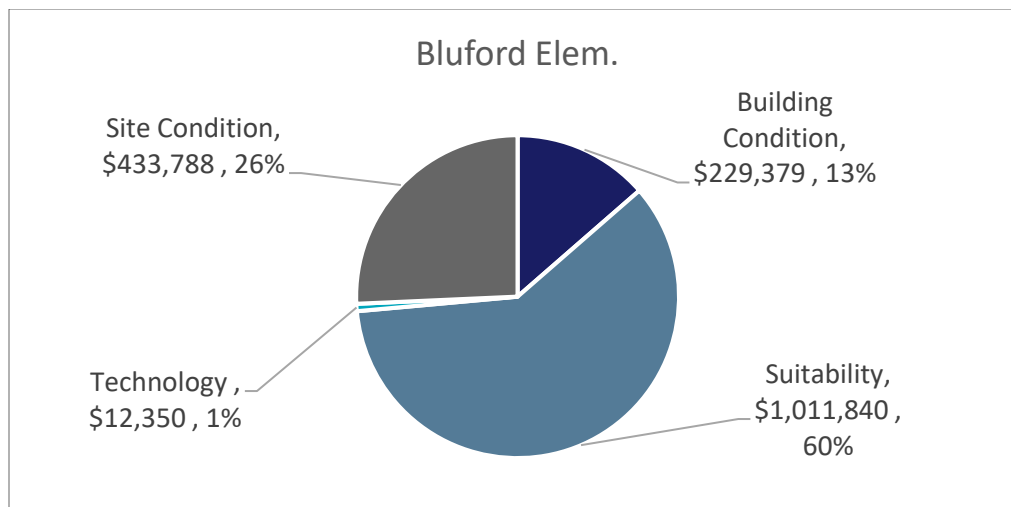


Bluford Elementary scored excellent in the technology infrastructure, and building condition. The suitability score is fair landing the combined score for Bluford in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$229,379	\$1,011,840	\$12,350	\$433,788	\$1,687,400

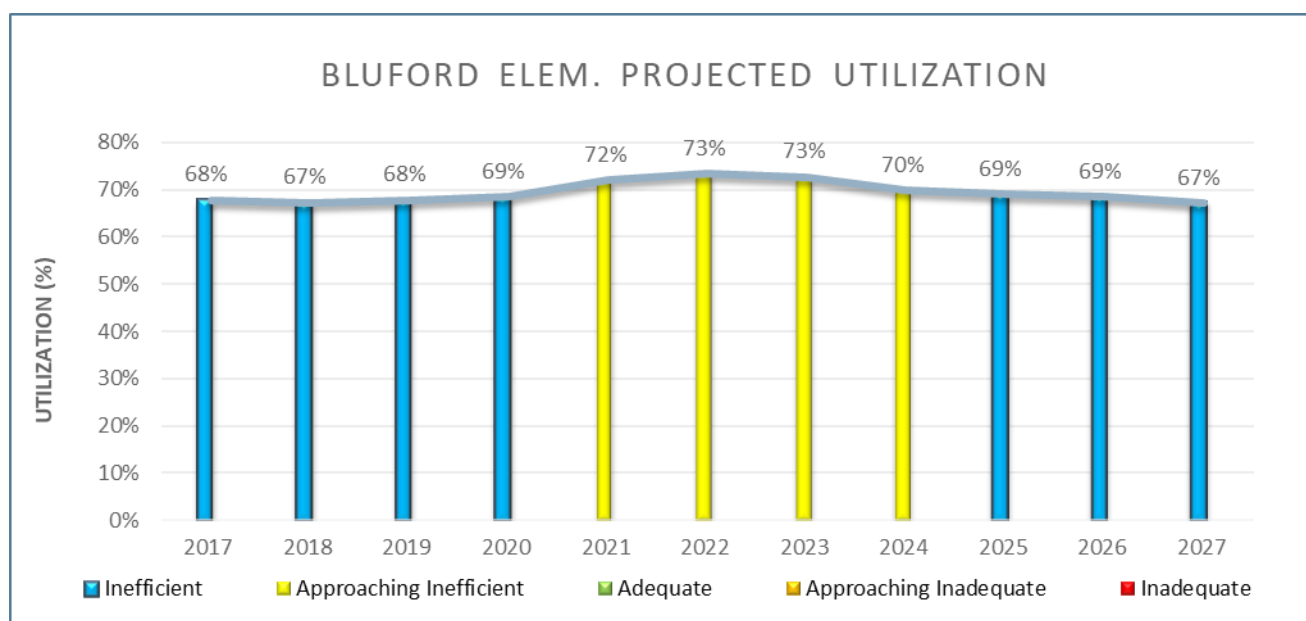
*Rounded up to nearest hundred.

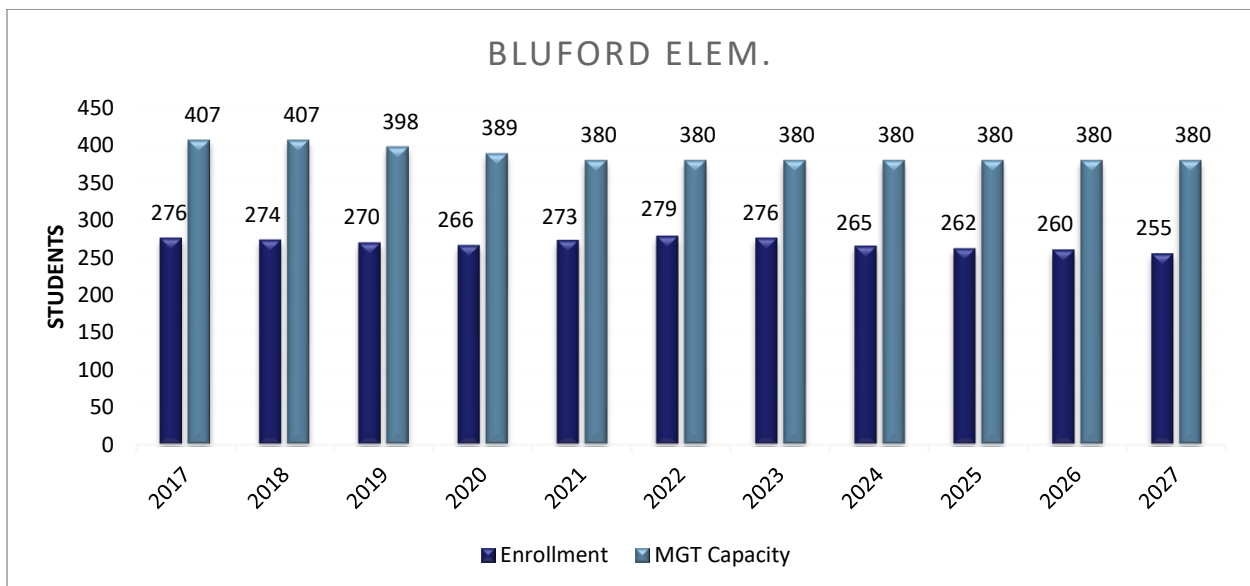
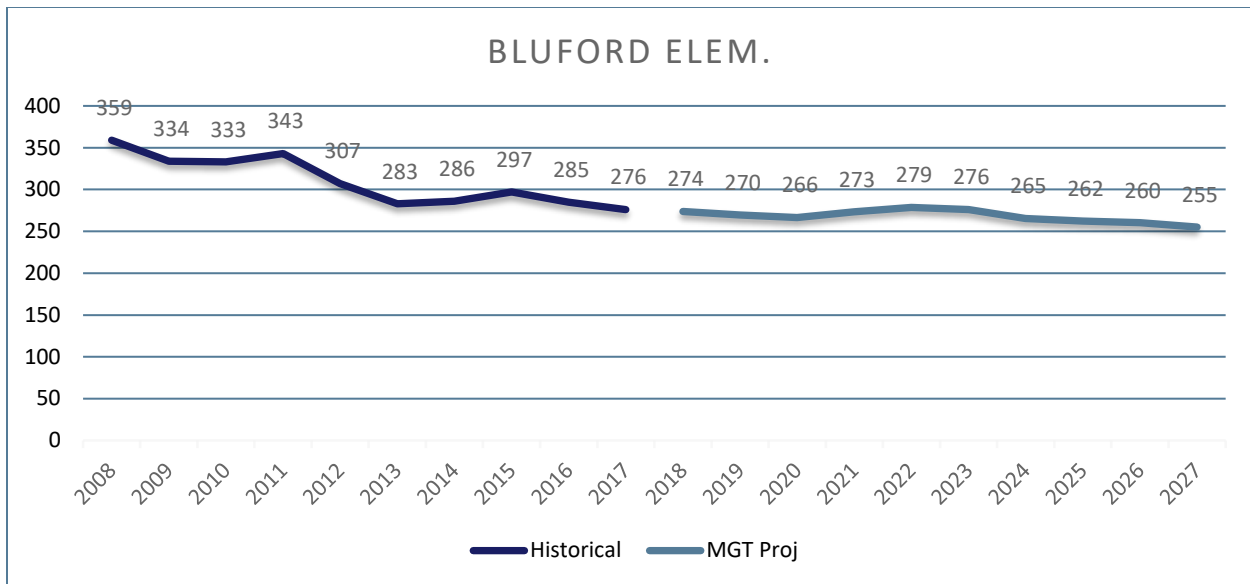


The remediation cost to bring all four assessment categories to a new or like new score is \$1,687,400 with the bulk of the costs targeted for site condition and educational suitability.

CAPACITY AND UTILIZATION

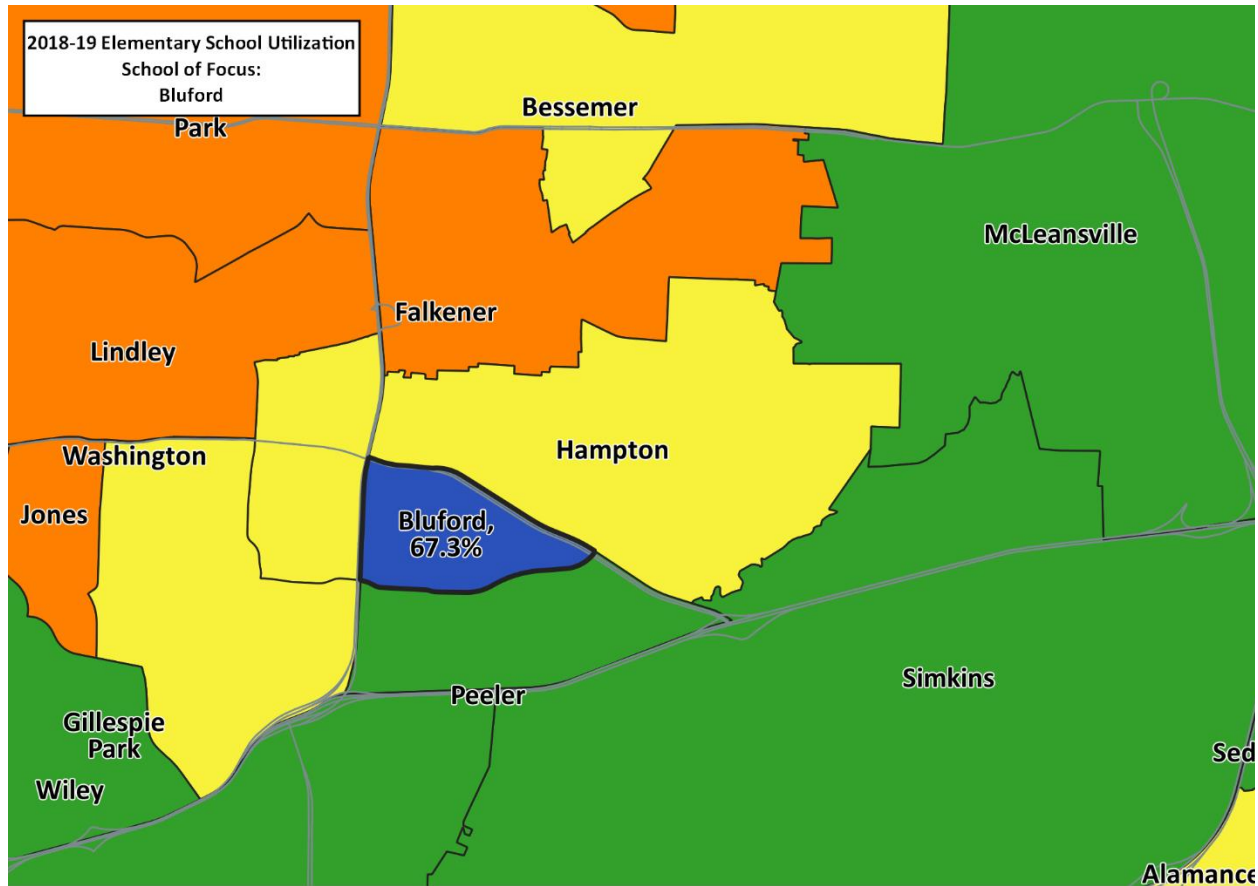
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
276	274	255	407	380	68%	67%	67%





Bluford Elementary School has historically been under utilized school and ten-year projections expect that trend to continue. With a current 68% utilization rate and a ten-year projected utilization rate of 67%, the school is not being used efficiently.

GIS SCHOOL UTILIZATION

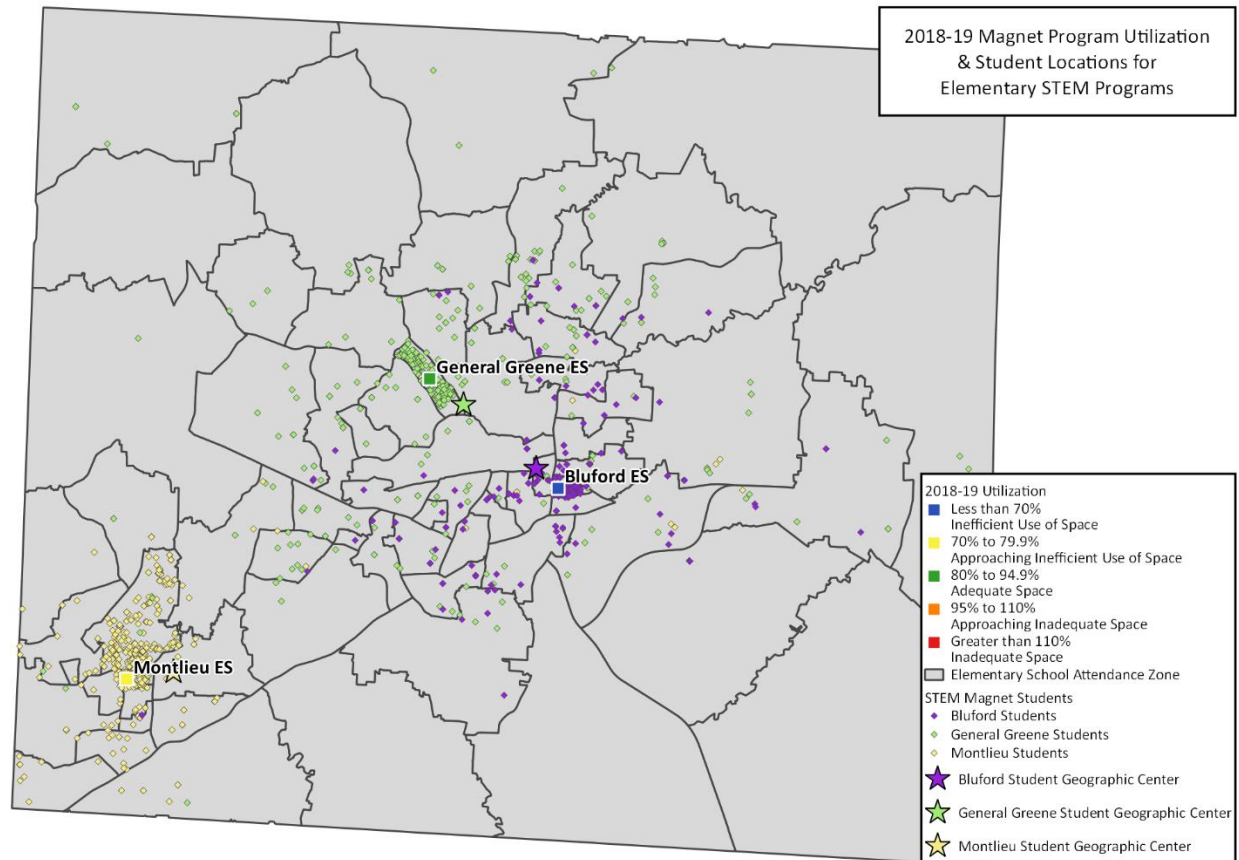


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Bluford Elementary is to add a 100-student addition, adjust boundary to balance utilization and receive 175 students from Hampton.

Site Name	Bluford Elem.
Combined Score (50/45/0/5)	89
2027 PK-12 Projected Enrollment	255
MGT PK-12 Capacity 2021-27	380
MGT 2027 Projected Utilization	67%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	100
FMP Phase 1 Addition Budget Estimate	\$ 3,796,200
Student Change	175
FMP Replacement Budget Estimate	\$ -
Recommendation	100-student addition. Adjust boundary, 175 students from Hampton ES.
Resulting 2027 Enrollment	430
Resulting 2027 Capacity	480
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 3,796,200
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 1,687,400
FMP Total Budget Estimate Phases 1-4	\$ 5,483,600

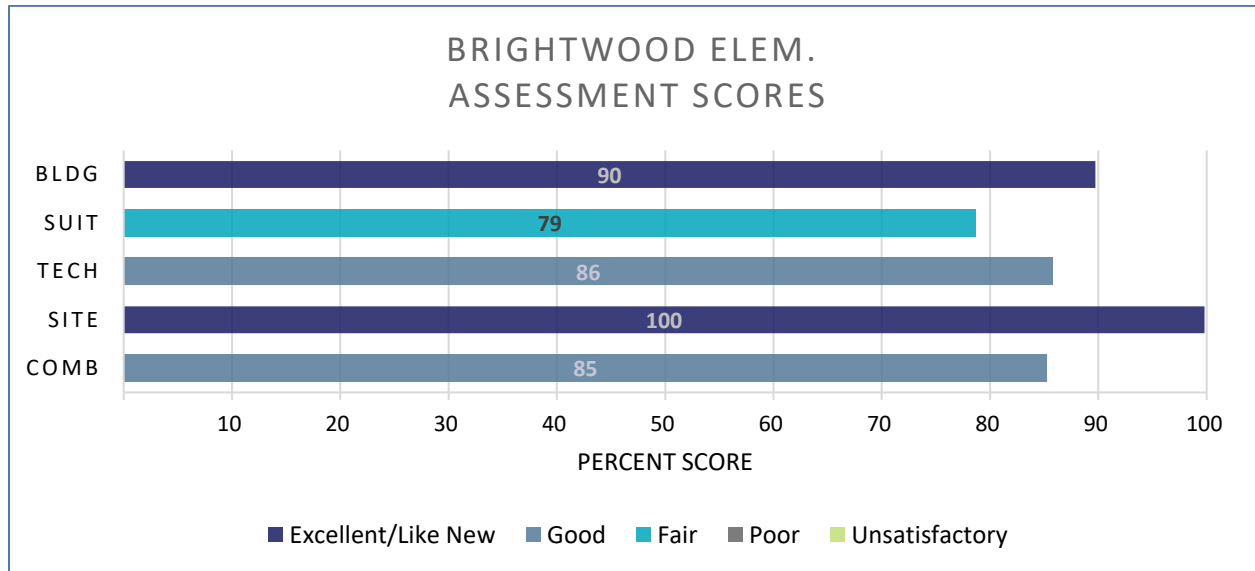
JANUARY 9, 2019



BRIGHTWOOD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

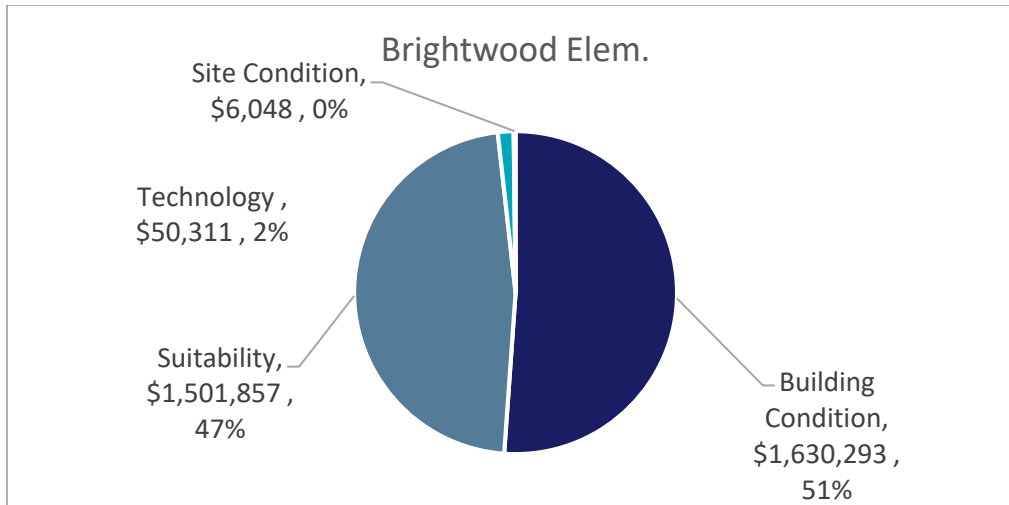


Brightwood Elementary scored excellent in the building and site condition. The suitability score is fair landing the combined score for Brightwood in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,630,293	\$1,501,857	\$50,311	\$6,048	\$3,188,600

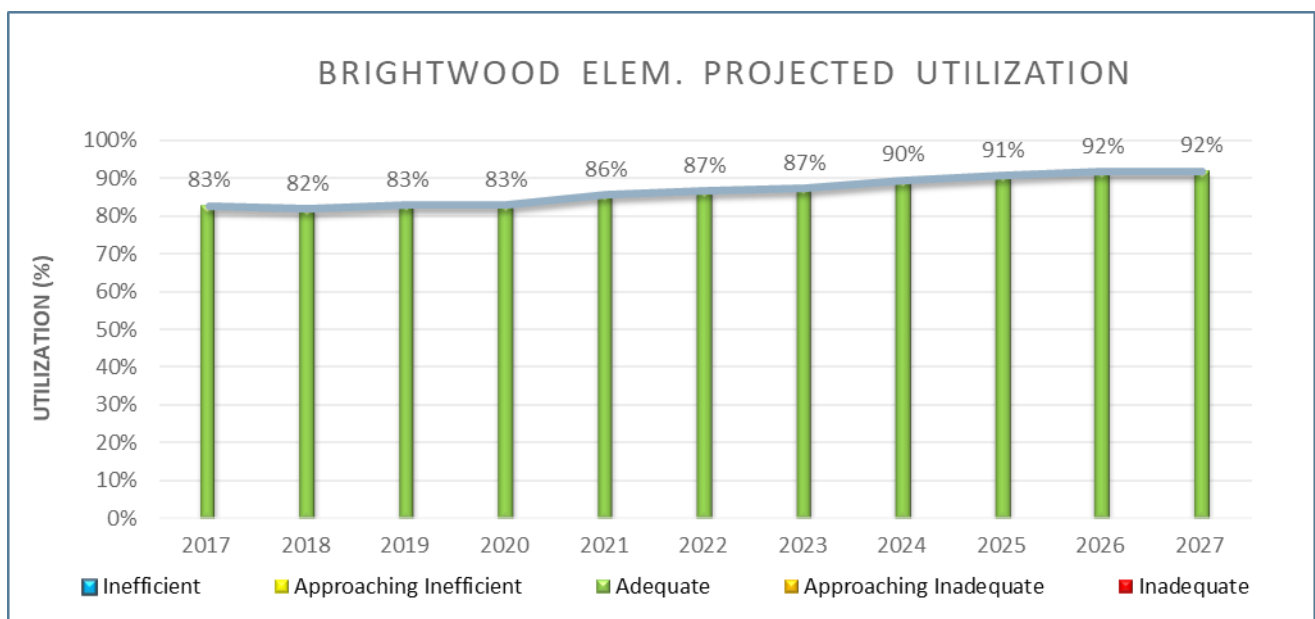
*Rounded up to nearest hundred.

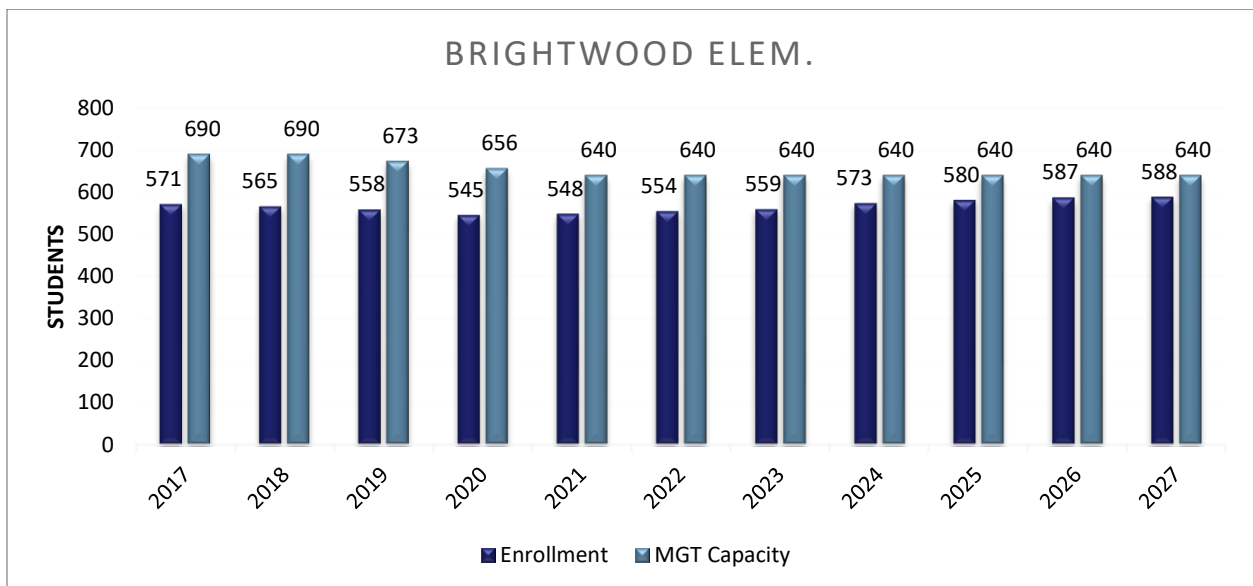
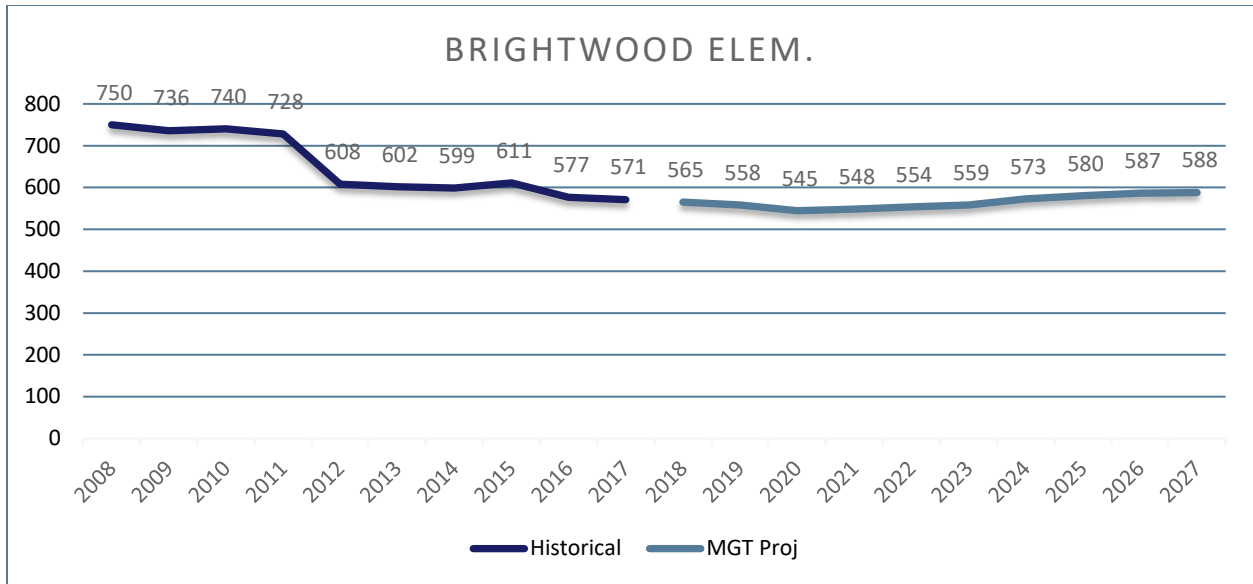


The remediation cost to bring all four assessment categories to a new or like new score is \$3,188,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

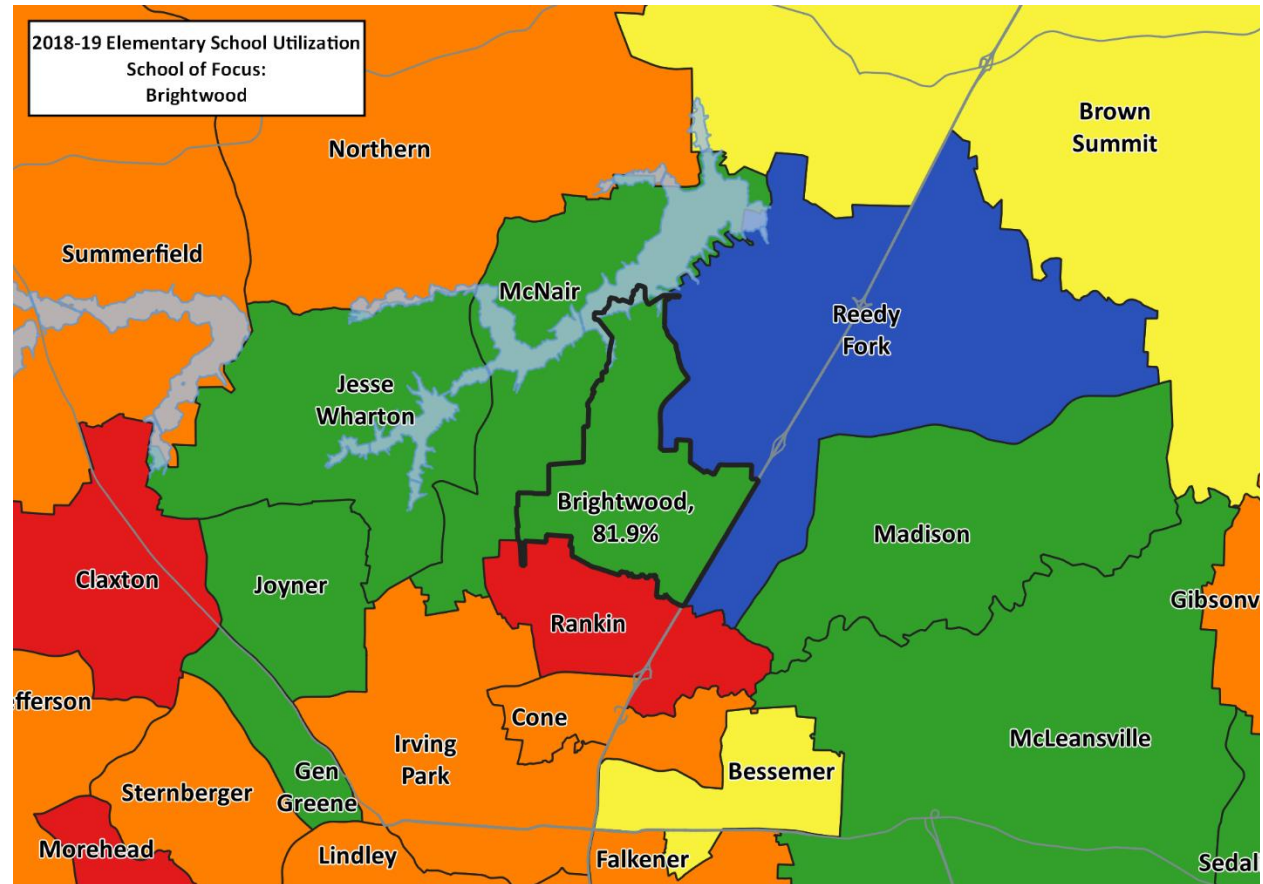
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
571	565	588	690	640	83%	82%	92%





Brightwood Elementary School has historically been an adequately utilized school and ten-year projections expect that trend to increase, but still remain at an efficient utilization range. With a current 83% utilization rate and a ten-year projected utilization rate of 92%, the school building can fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Brightwood Elem.
Combined Score (50/45/0/5)	85
2027 PK-12 Projected Enrollment	588
MGT PK-12 Capacity 2021-27	640
MGT 2027 Projected Utilization	92%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	588
Resulting 2027 Capacity	640
Resulting Utilization	92%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 3,188,600
FMP Total Budget Estimate Phases 1-4	\$ 3,188,600

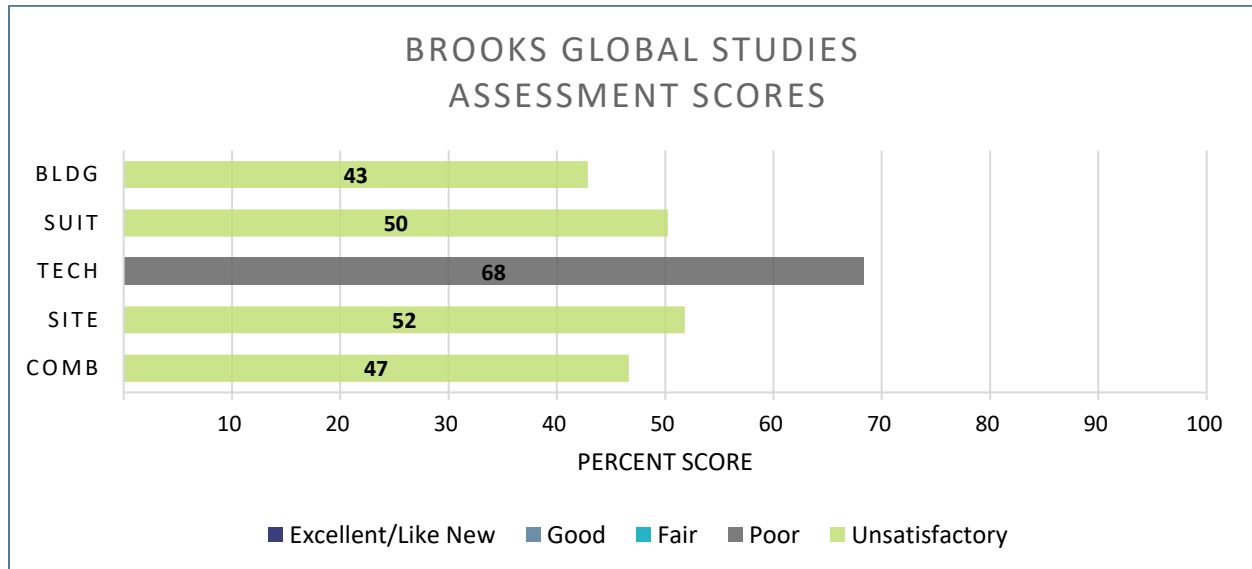
JANUARY 9, 2019



BROOKS GLOBAL STUDIES

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

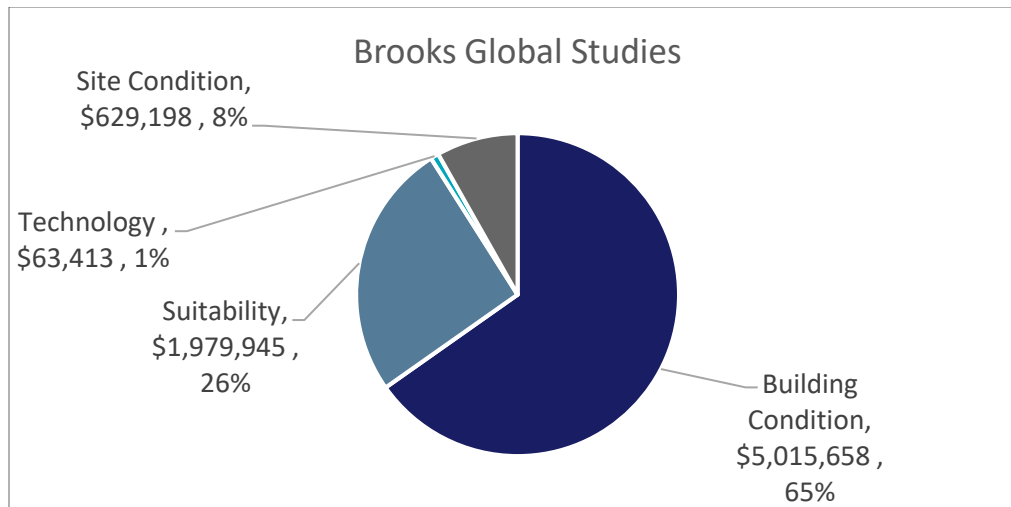


While the technology infrastructure is in poor condition at Brooks Global Studies, the building, site and educational suitability scores fall in the unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as an efficient tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,015,658	\$1,979,945	\$63,413	\$629,198	\$7,688,300

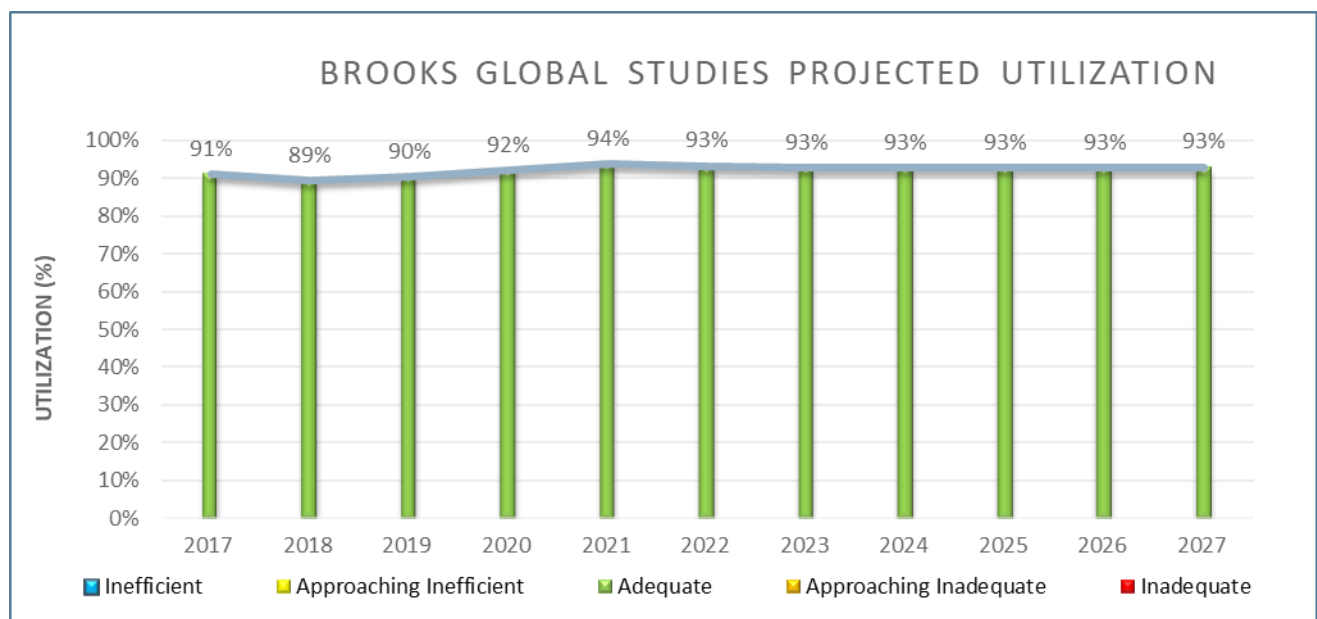
*Rounded up to nearest hundred.

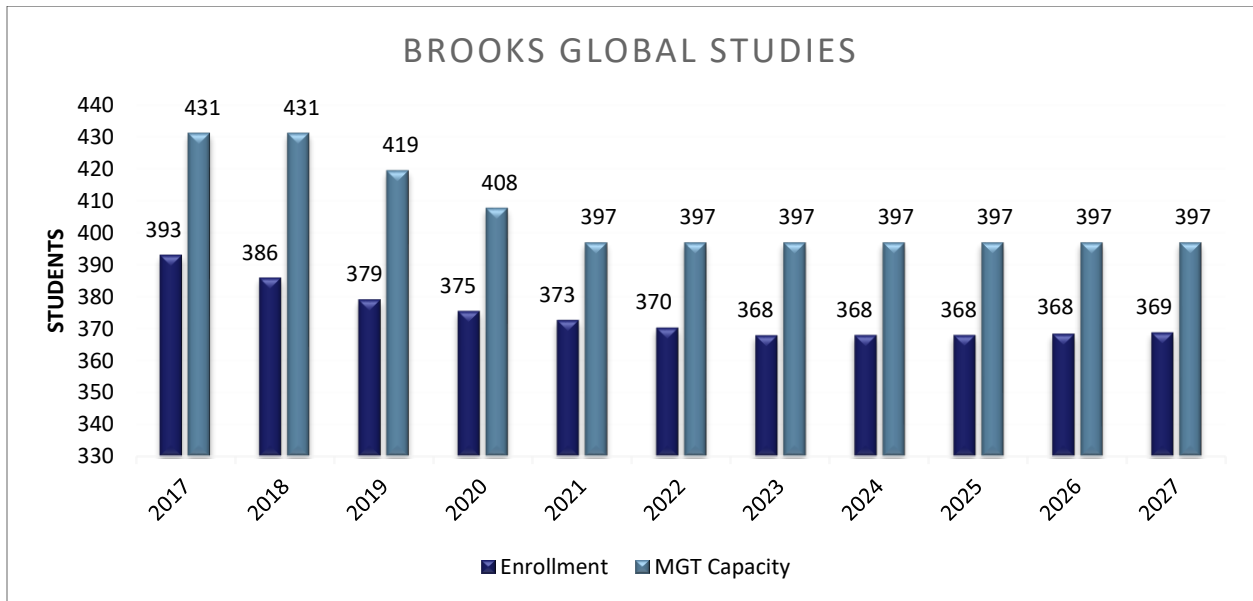
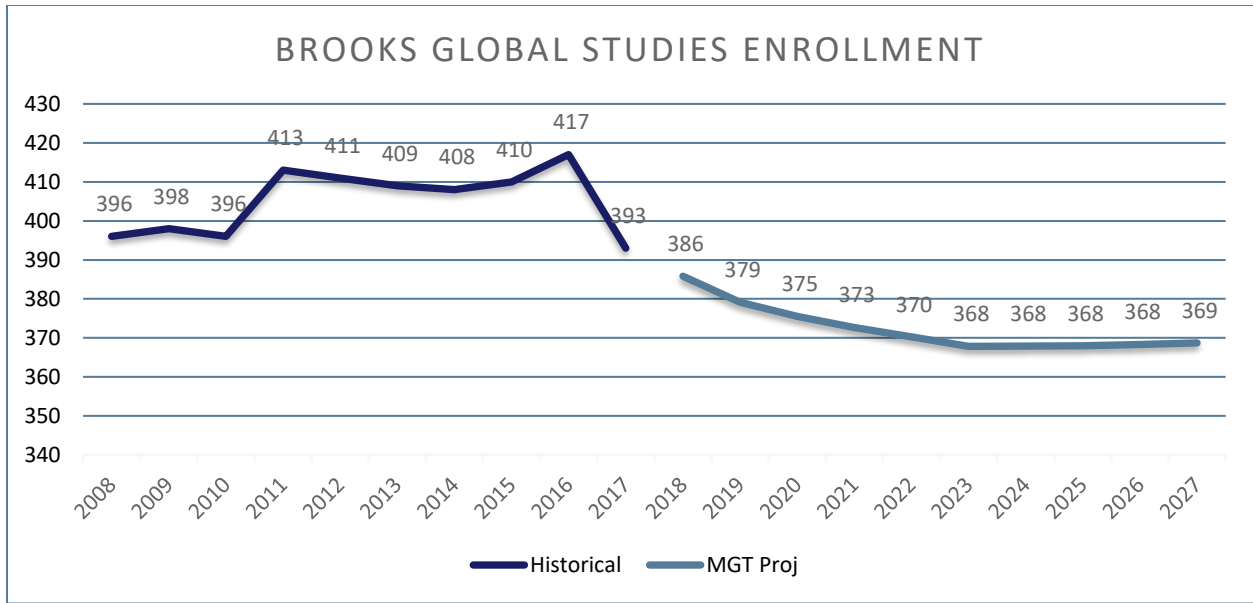


The remediation cost to bring Brooks Global Studies to appropriate standards is \$7,688,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

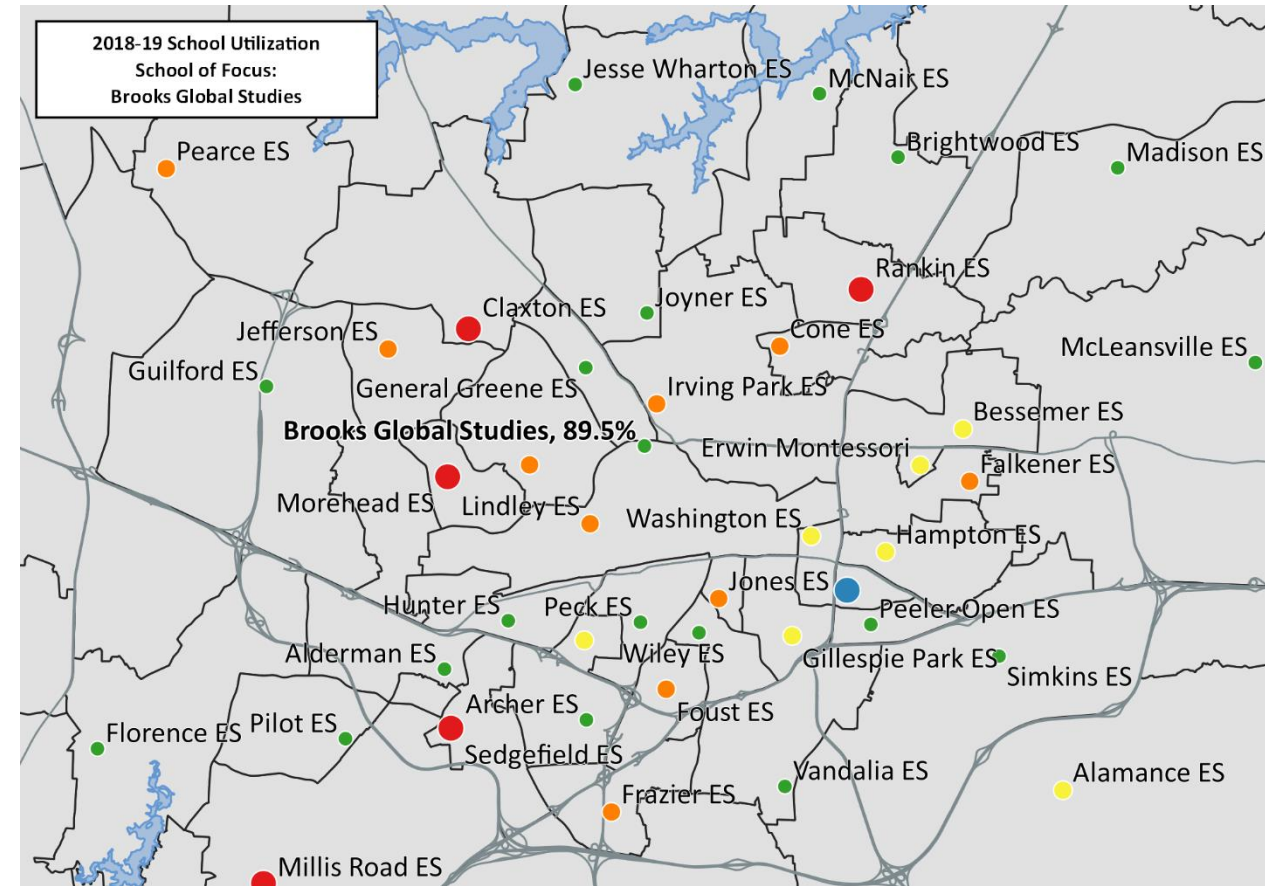
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
393	386	369	431	397	91%	89%	93%





Brooks Global Studies School has historically been an efficiently utilized school and ten-year projections expect that trend to continue. With a current 91% utilization rate and a ten-year projected utilization rate of 93%, the school building can fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION

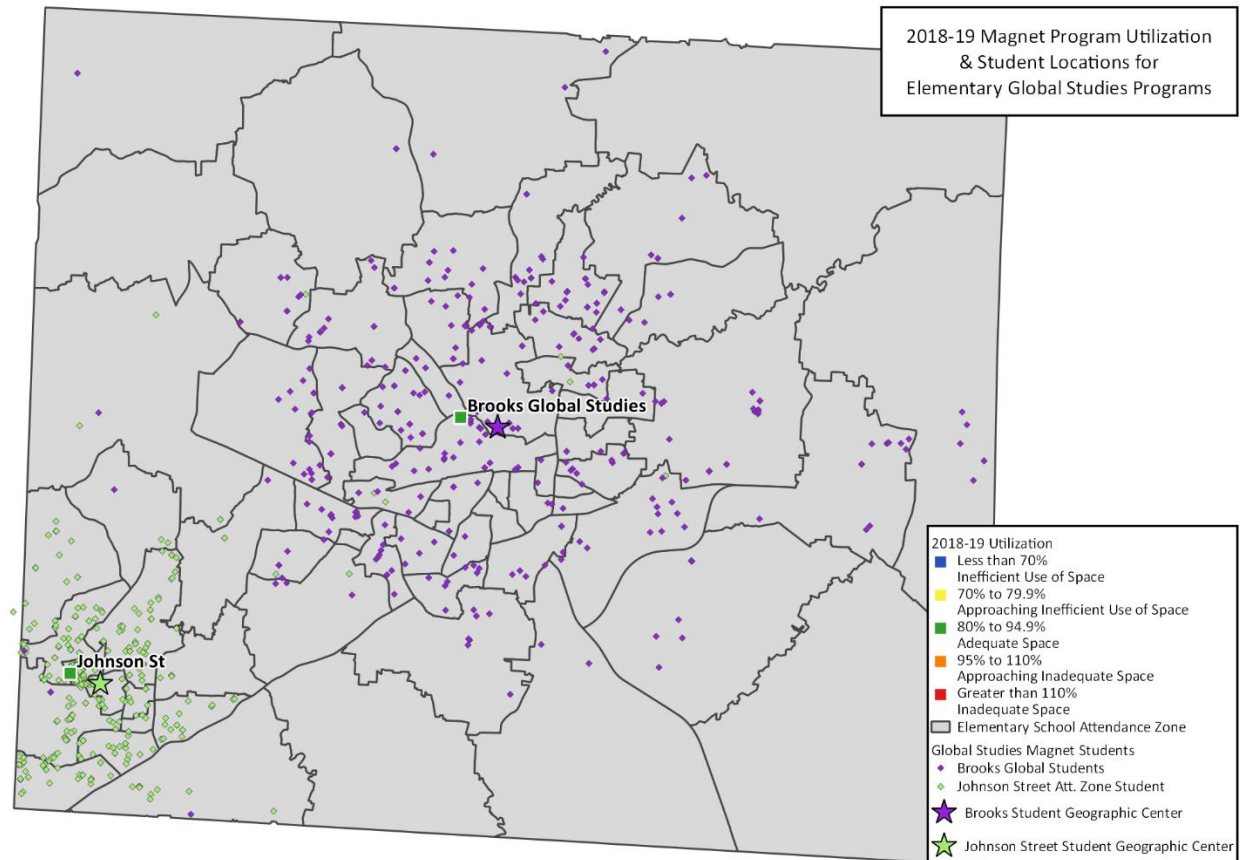


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Brooks Global Studies is to replace with a 550-student capacity school. Receive 4th and 5th grade students from Lincoln Academy.

Site Name	Brooks Global Studies
Combined Score (50/45/0/5)	47
2027 PK-12 Projected Enrollment	369
MGT PK-12 Capacity 2021-27	397
MGT 2027 Projected Utilization	93%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	126
FMP Replacement Budget Estimate	\$ 18,980,800
Recommendation	Replace with 550-capacity school, move 4th and 5th grade (126 students) from Lincoln Academy.
Resulting 2027 Enrollment	495
Resulting 2027 Capacity	550
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 18,980,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 18,980,800

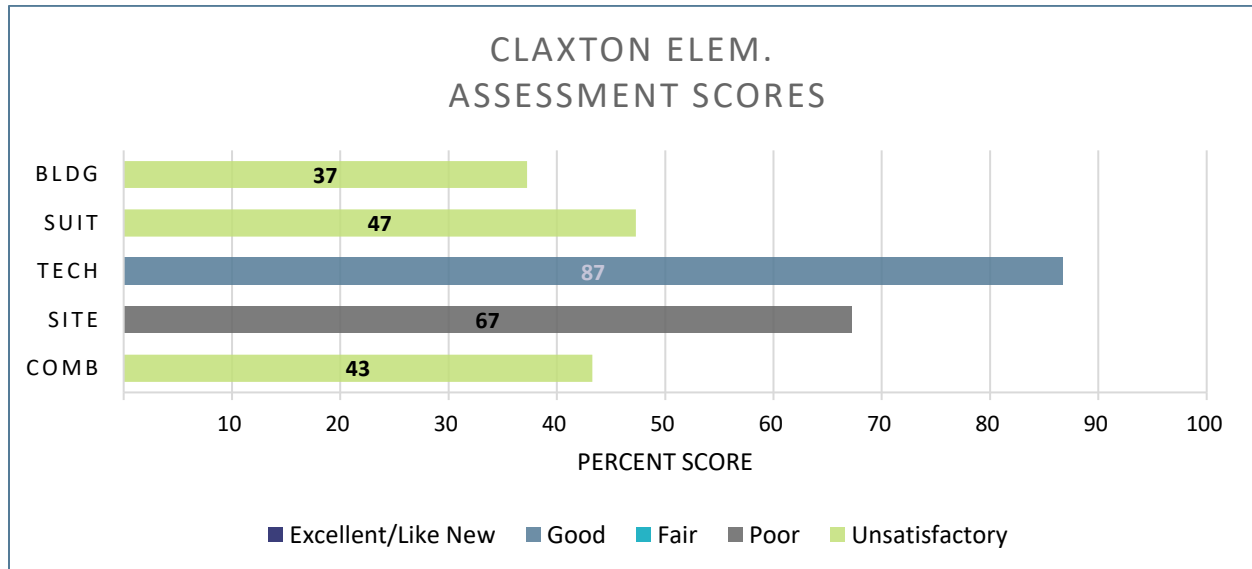
JANUARY 9, 2019



CLAXTON ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

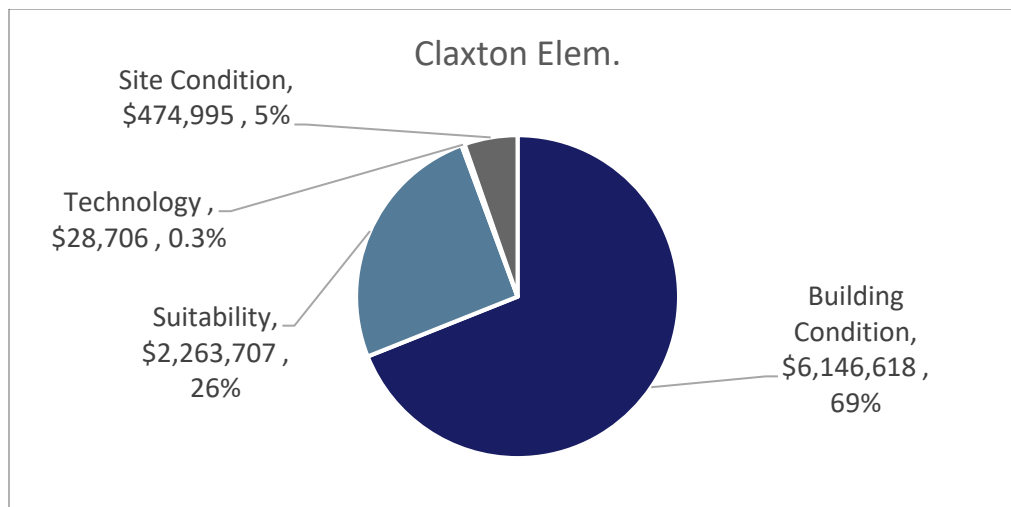


While the technology infrastructure is in good condition at Claxton Elementary, the building, site, and educational suitability scores fall in either the poor or unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as an instructional tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$6,146,618	\$2,263,707	\$28,706	\$474,995	\$8,914,100

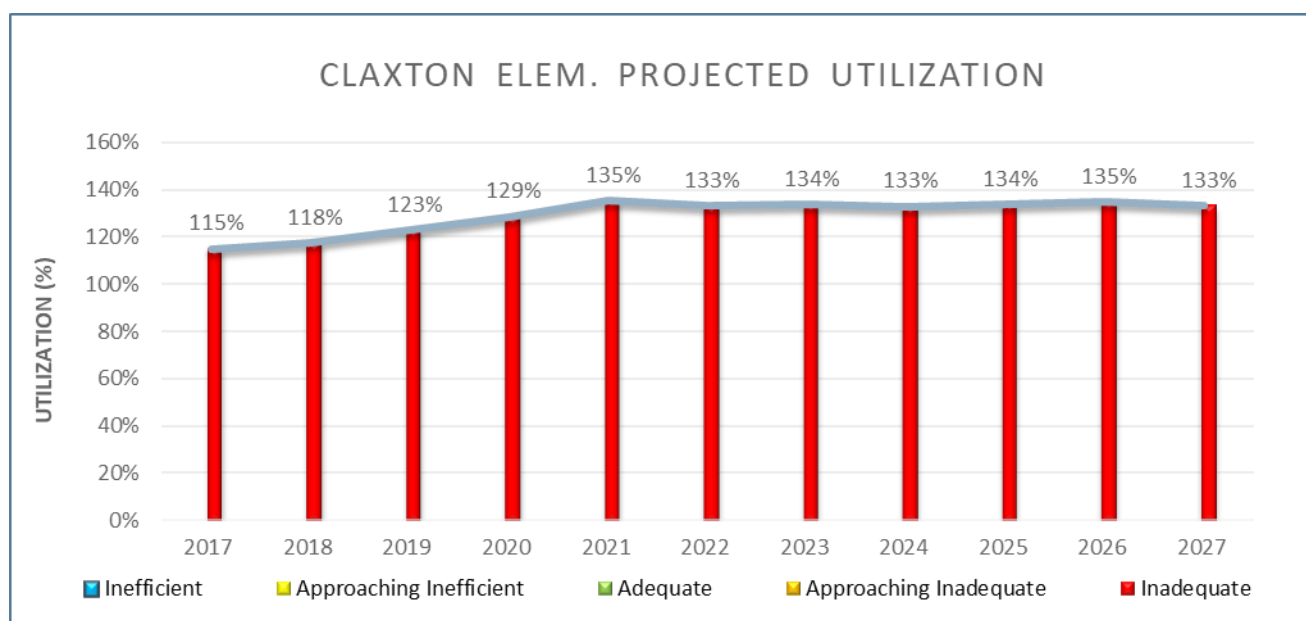
*Rounded up to nearest hundred.

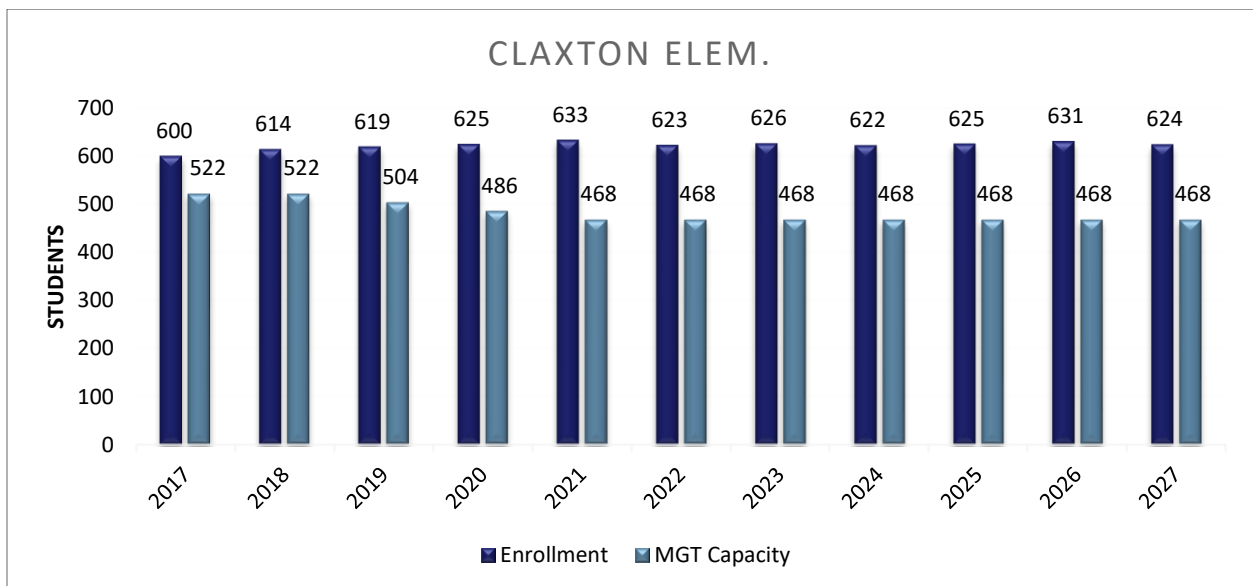
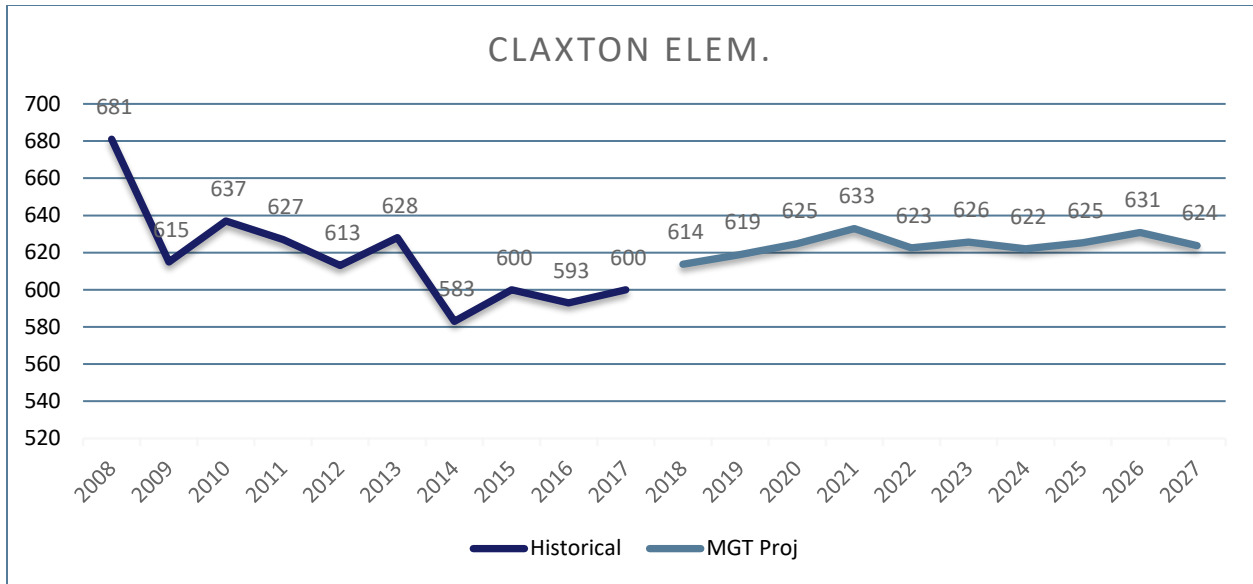


The remediation cost to bring Claxton Elementary to appropriate standards is \$8,914,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

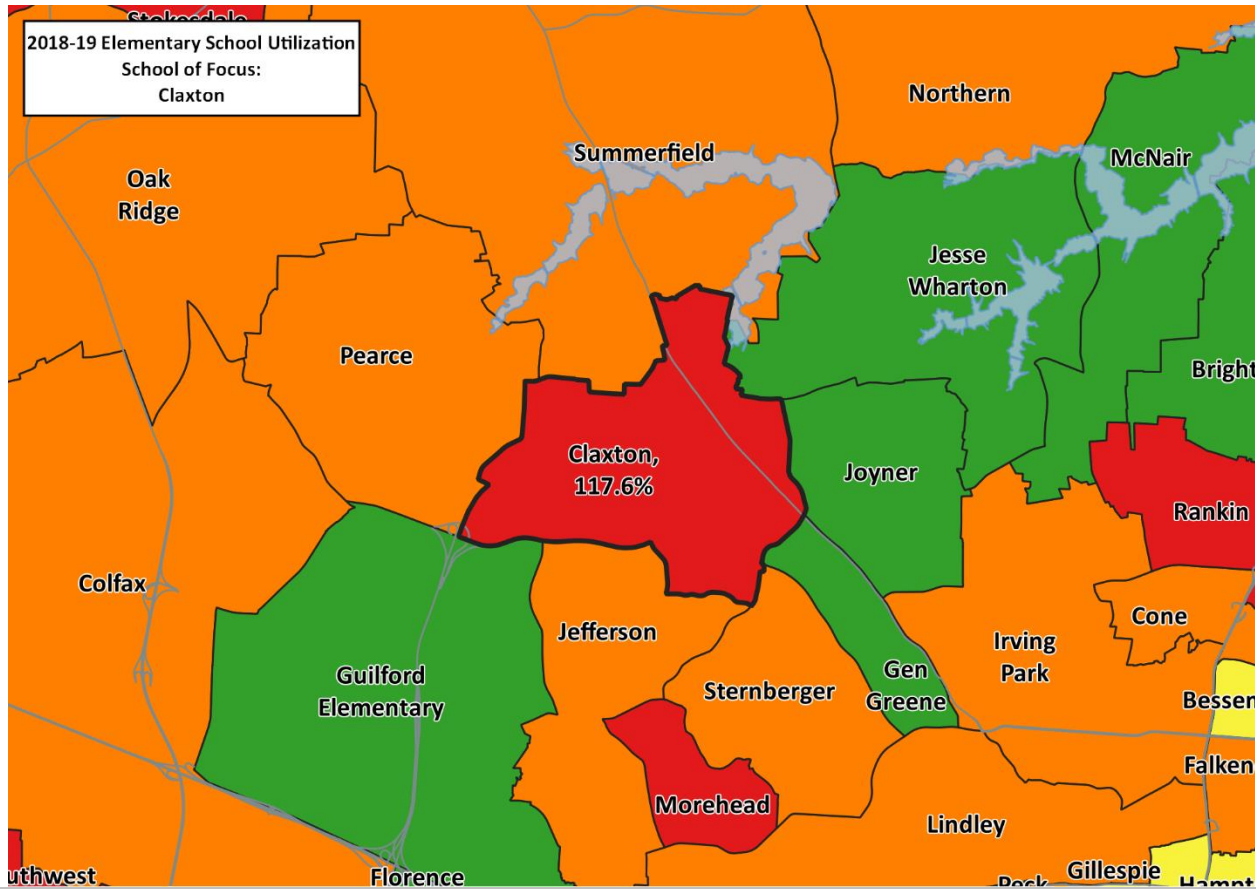
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
600	614	624	522	468	115%	118%	133%





Claxton Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 115% utilization rate and a ten-year projected utilization rate of 133%, the school building cannot fully accommodate the prescribed program as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



RECOMMENDATIONS

Recommendation for Claxton Elementary is to replace with a new 500-student capacity school adjust boundary to balance utilization and send 140 students to Joyner Elementary.

Site Name	Claxton Elem.
Combined Score (50/45/0/5)	43
2027 PK-12 Projected Enrollment	624
MGT PK-12 Capacity 2021-27	468
MGT 2027 Projected Utilization	133%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(140)
FMP Replacement Budget Estimate	\$ 17,255,300
Recommendation	Replace with 500-student capacity ES. Adjust boundary, 140 students to Joyner ES.
Resulting 2027 Enrollment	484
Resulting 2027 Capacity	500
Resulting Utilization	97%
FMP Phase 1 Total Budget Estimate	\$ 17,255,300
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 17,255,300

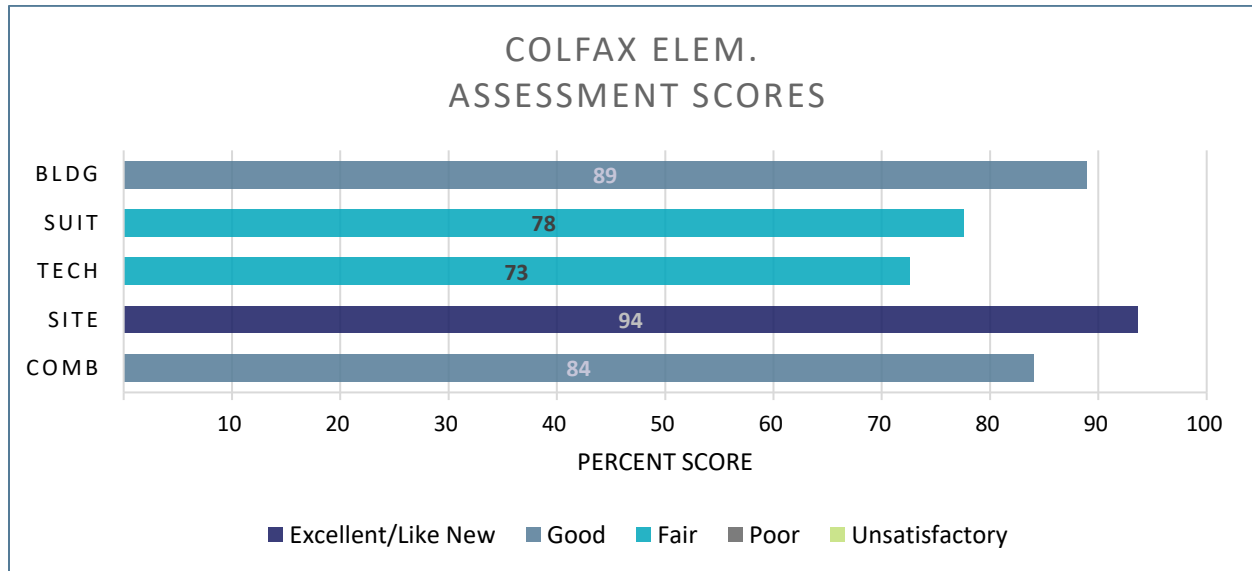
JANUARY 9, 2019



COLFAX ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

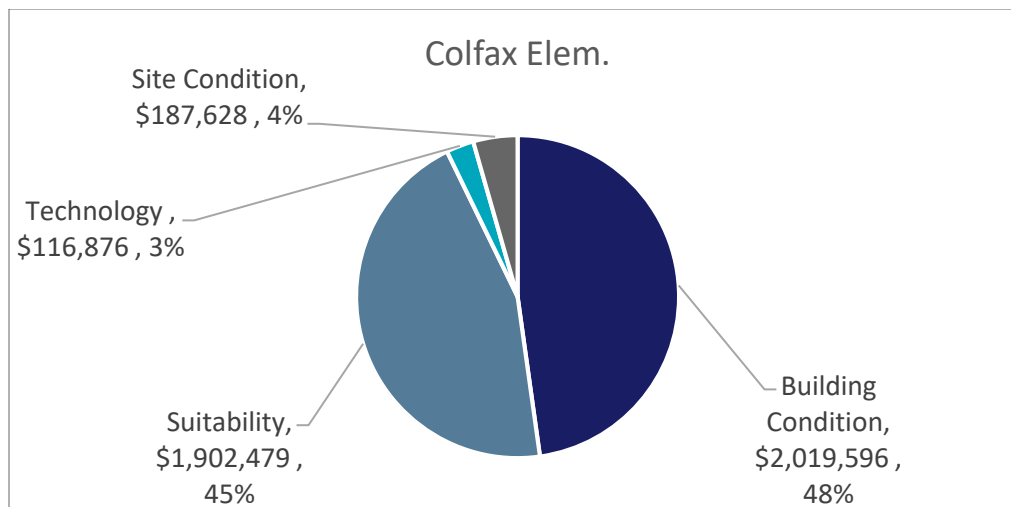


Colfax Elementary scored fair in the technology infrastructure, and good in the building and site condition. The suitability score is fair landing the combined score for Colfax in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,019,596	\$1,902,479	\$116,876	\$187,628	\$4,226,600

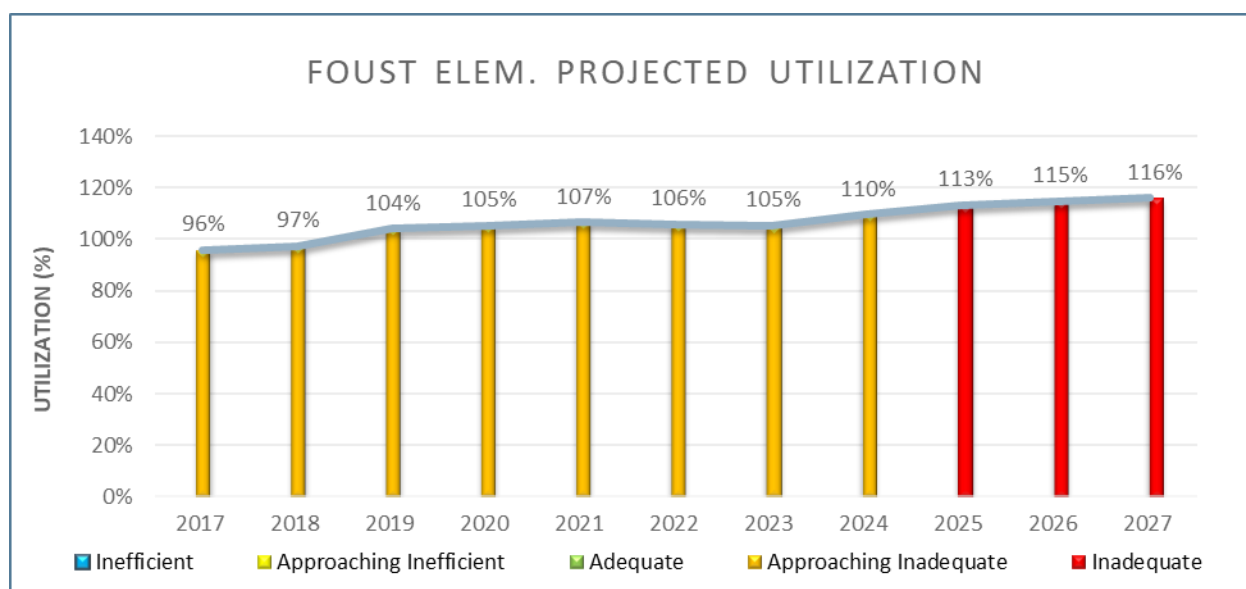
*Rounded up to nearest hundred.

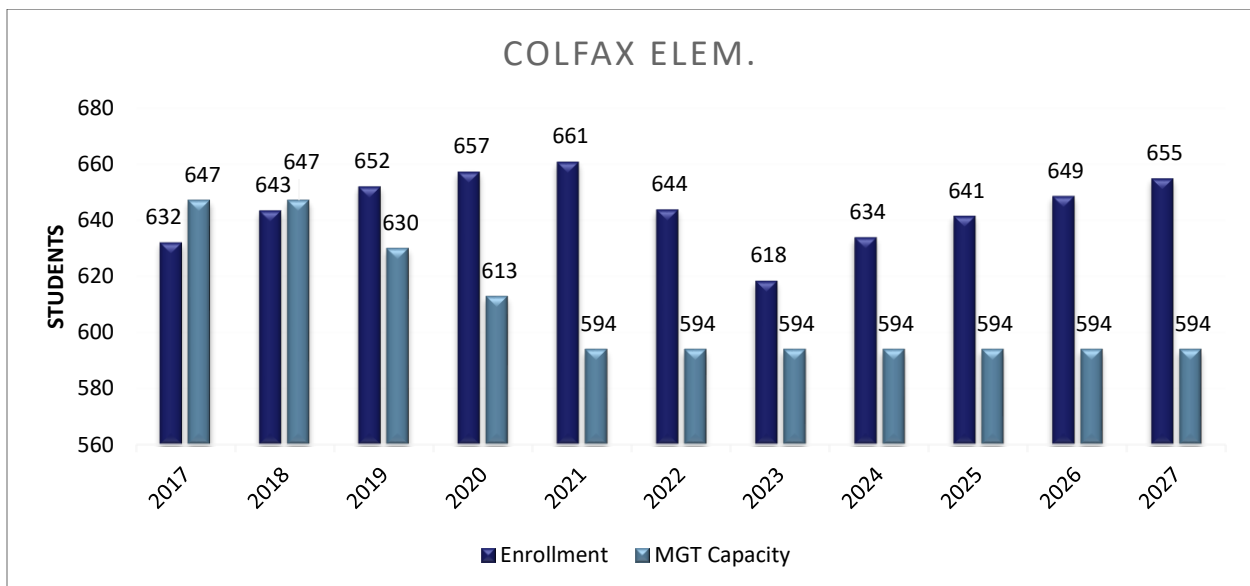
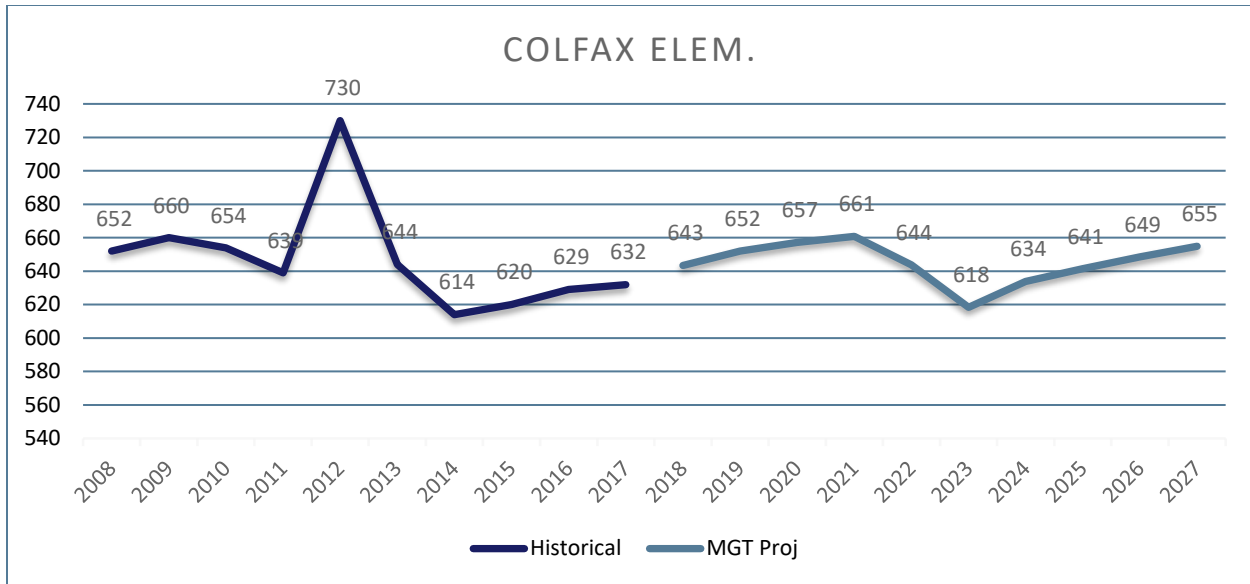


The remediation cost to bring all four assessment categories to a new or like new score is \$4,226,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
632	643	655	647	594	98%	99%	110%

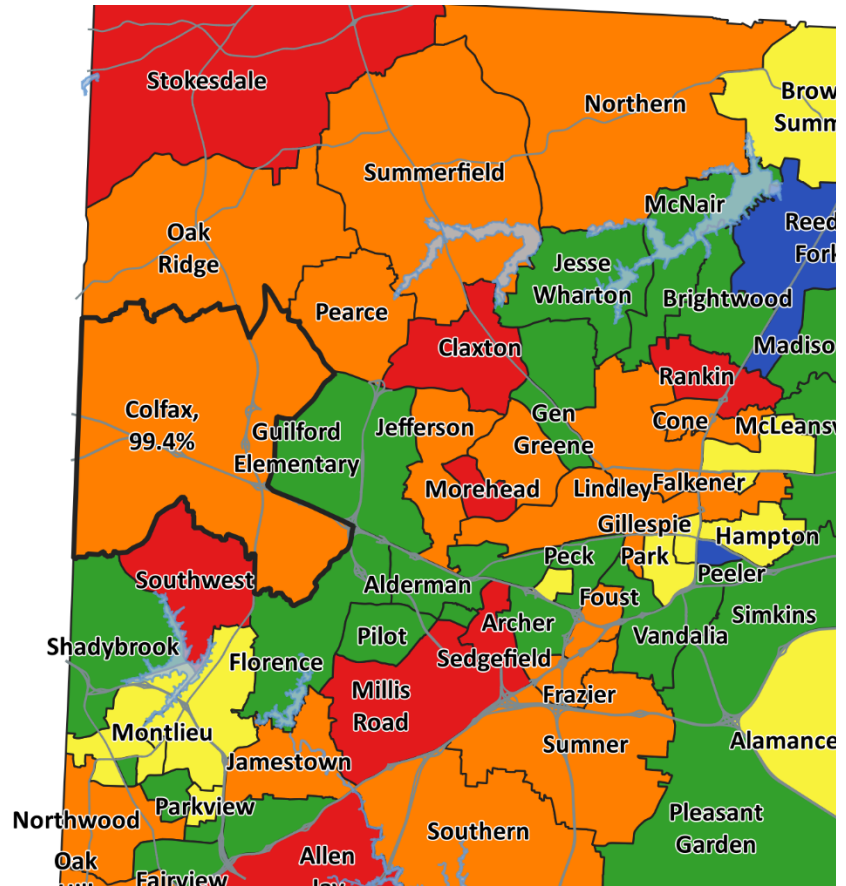




With the exception of the 2012 school year, Colfax Elementary School has historically been an efficiently utilized school with ten-year projections that expect an increase in utilization. With a current 96% utilization rate and a ten-year projected utilization rate of 116%, the school building can not fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Colfax



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Colfax is to adjust the boundary and send 100 students to a New Elementary School in the area.

Site Name	Colfax Elem.
Combined Score (50/45/0/5)	84
2027 PK-12 Projected Enrollment	655
MGT PK-12 Capacity 2021-27	594
MGT 2027 Projected Utilization	110%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(100)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 100 students to New ES.
Resulting 2027 Enrollment	555
Resulting 2027 Capacity	594
Resulting Utilization	93%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 4,226,600
FMP Total Budget Estimate Phases 1-4	\$ 4,226,600

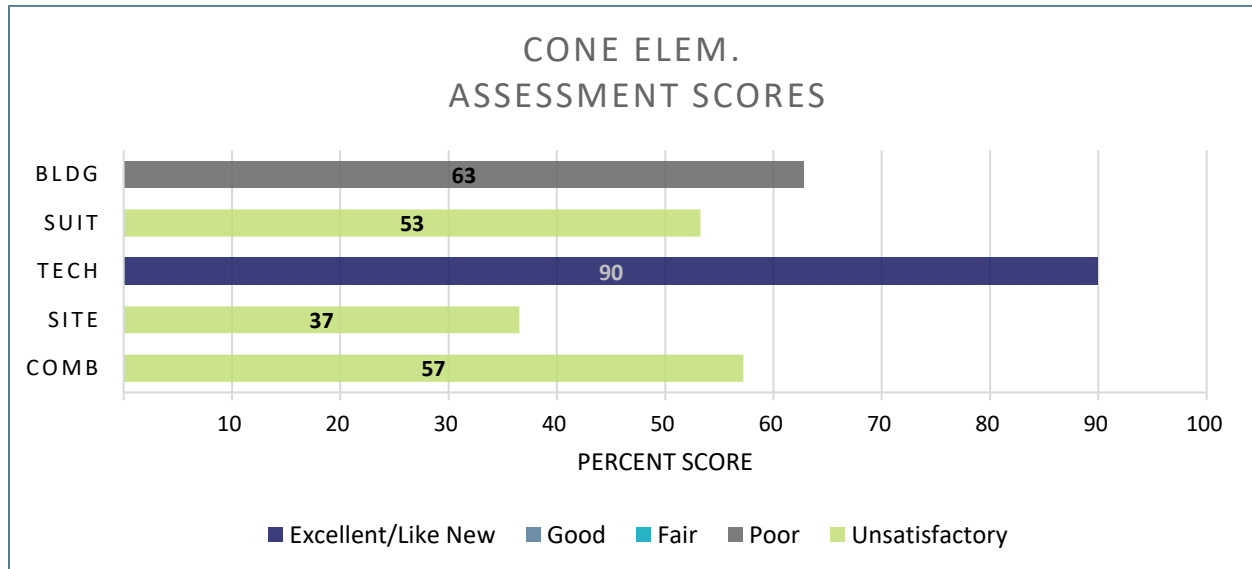
JANUARY 9, 2019



CONE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

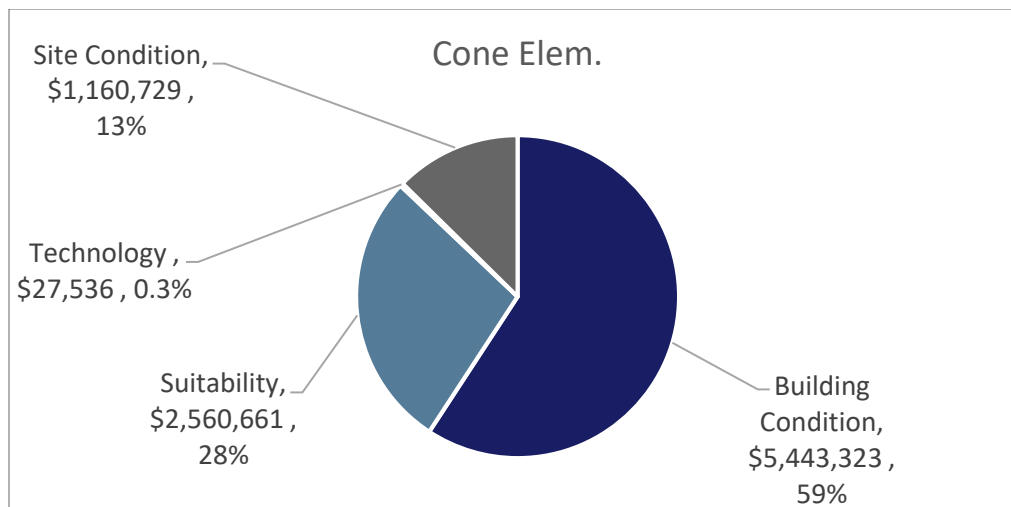


While the technology infrastructure is in excellent condition at Cone Elementary, the building, site, and educational suitability scores fall in either the poor or unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,443,323	\$2,560,661	\$27,536	\$1,160,729	\$9,192,300

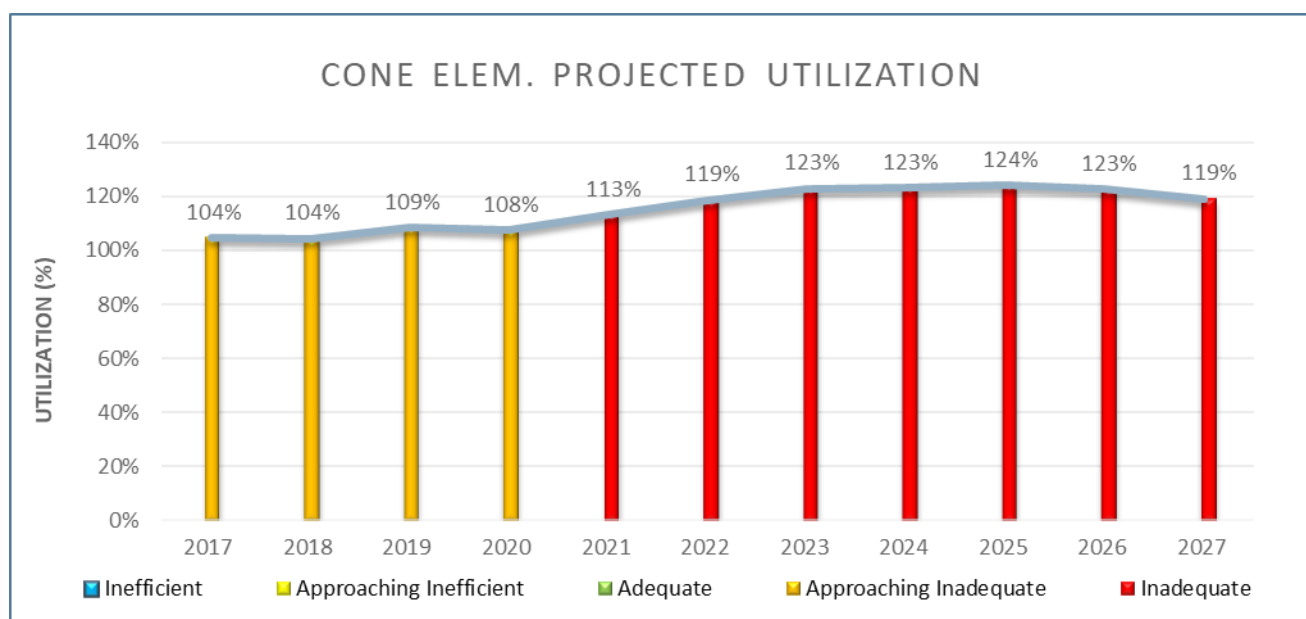
*Rounded up to nearest hundred.

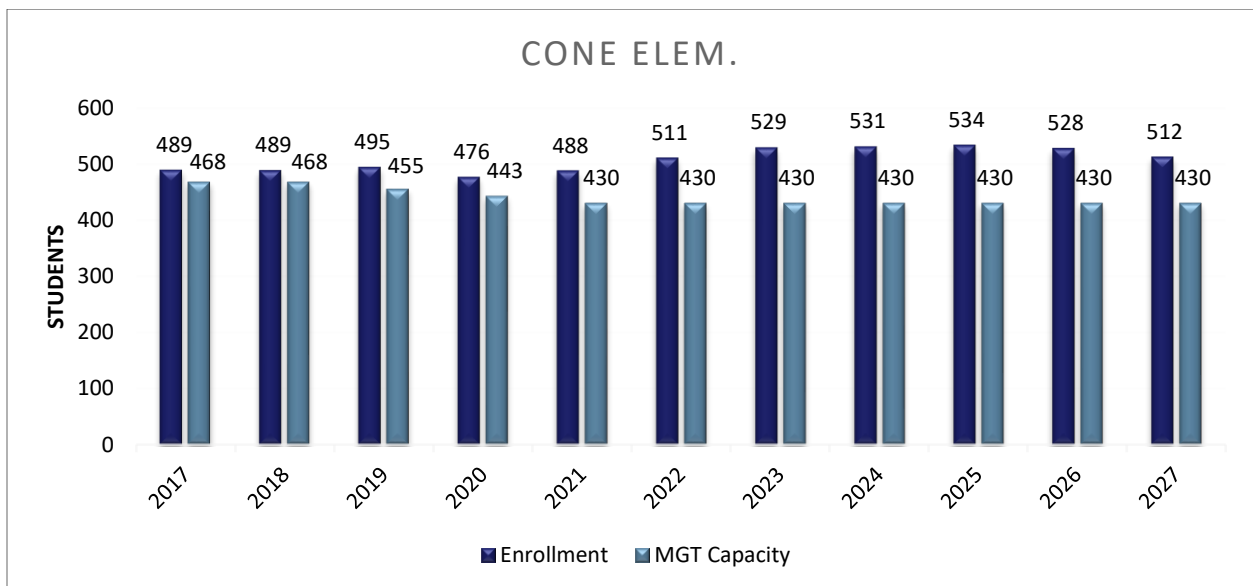
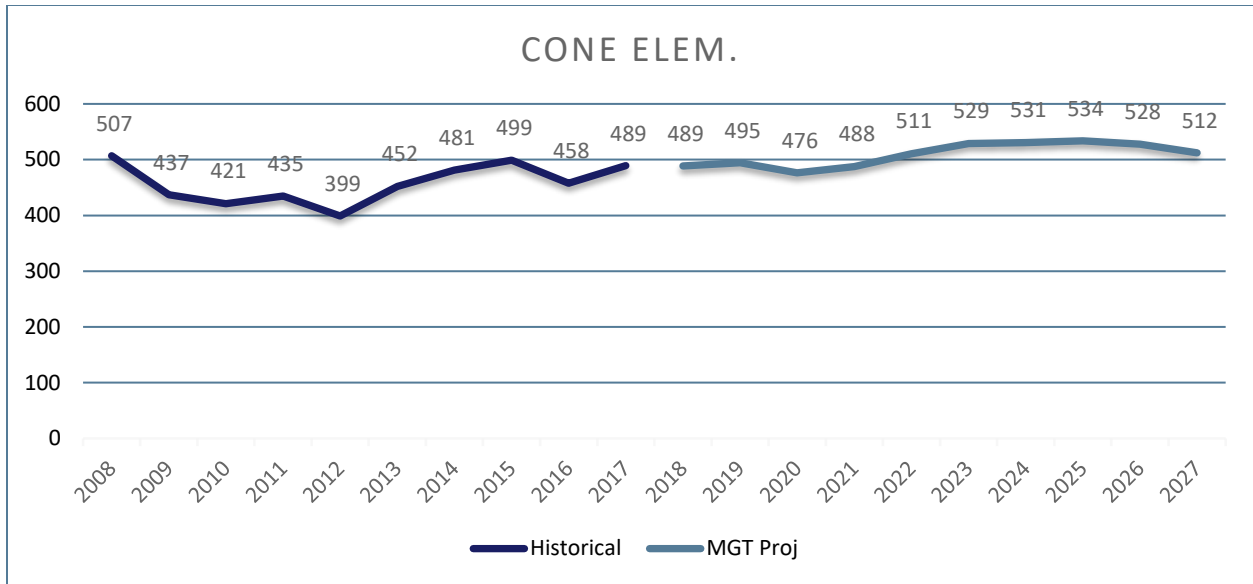


The remediation cost to bring Cone Elementary to appropriate standards is \$9,192,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

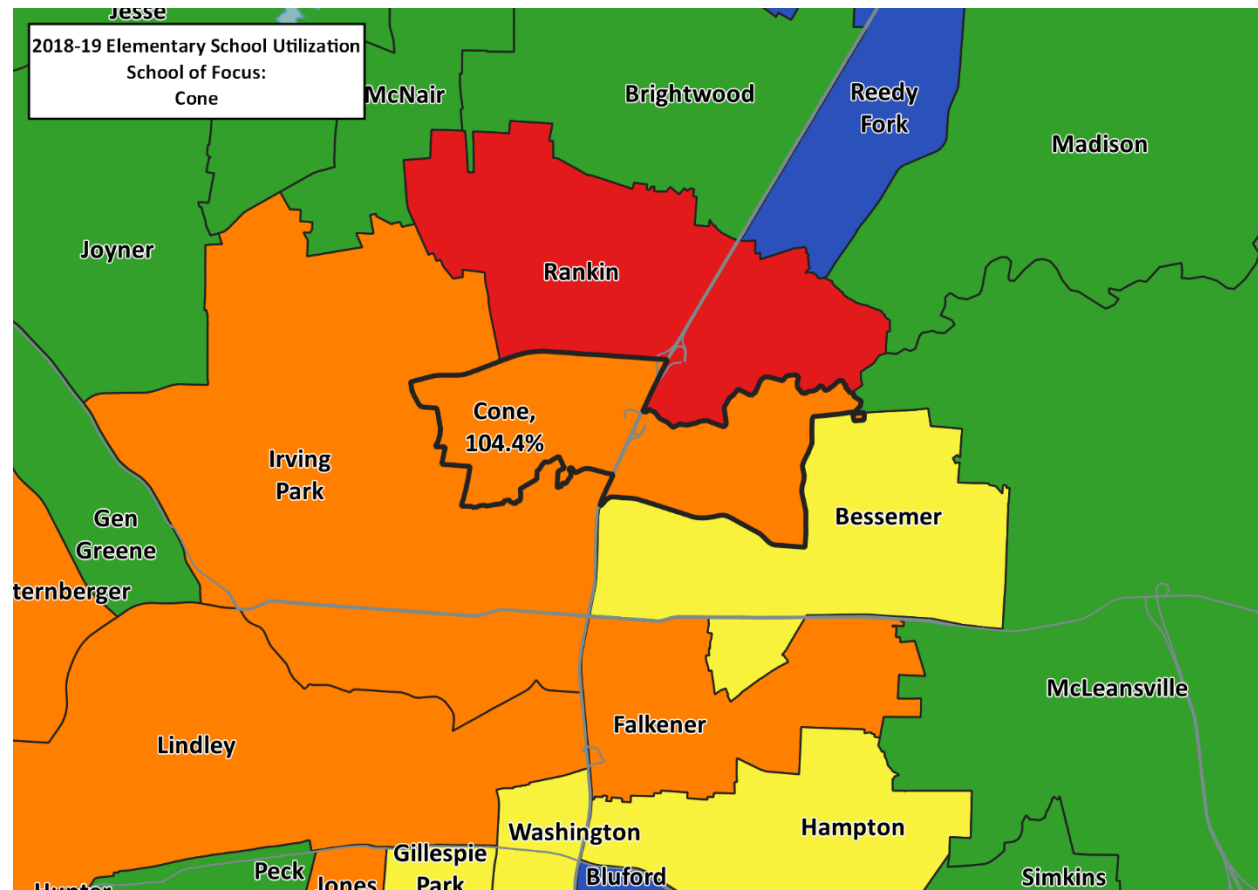
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
489	489	512	468	430	104%	104%	119%





Cone Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 104% utilization rate and a ten-year projected utilization rate of 119%, the school building cannot fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Cone Elementary is to renovate with a 100-student capacity addition.

Site Name	Cone Elem.
Combined Score (50/45/0/5)	57
2027 PK-12 Projected Enrollment	512
MGT PK-12 Capacity 2021-27	430
MGT 2027 Projected Utilization	119%
FMP Phase 1 Deficiencies Budget Estimate	\$ 9,192,300
Addition for Capacity	100
FMP Phase 1 Addition Budget Estimate	\$ 3,796,200
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and a 100-student addition.
Resulting 2027 Enrollment	512
Resulting 2027 Capacity	530
Resulting Utilization	97%
FMP Phase 1 Total Budget Estimate	\$ 12,988,500
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 12,988,500

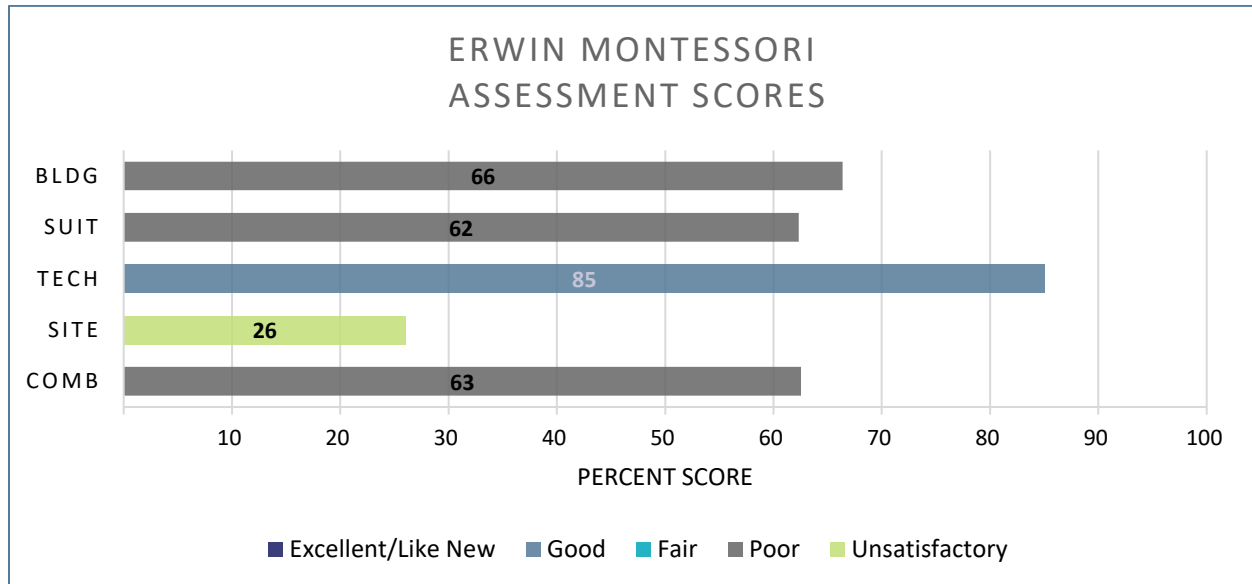
JANUARY 9, 2019



ERWIN MONTESSORI

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

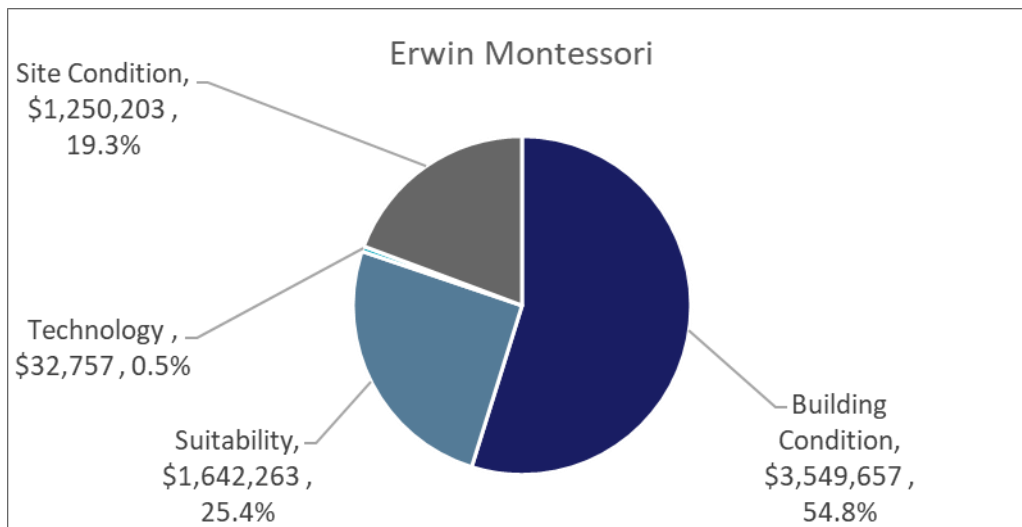


Erwin Montessori School scored good in technology infrastructure. The suitability score is poor. The building condition is poor and site condition is unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,549,657	\$1,642,263	\$32,757	\$1,250,203	\$6,474,900

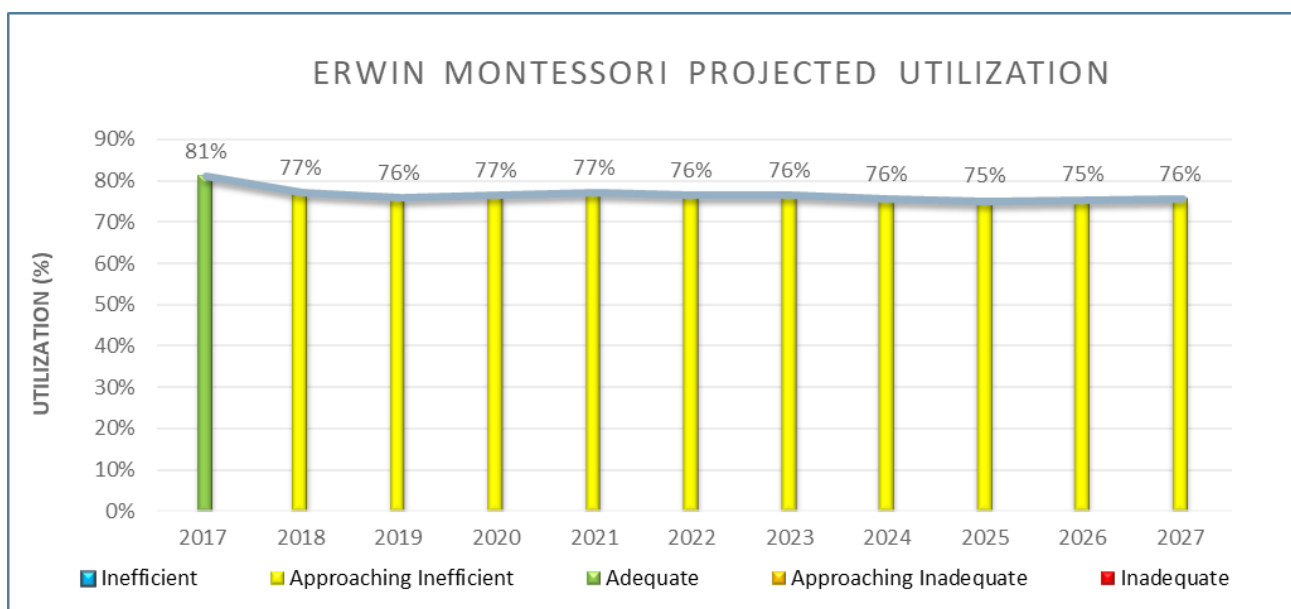
*Rounded up to nearest hundred.

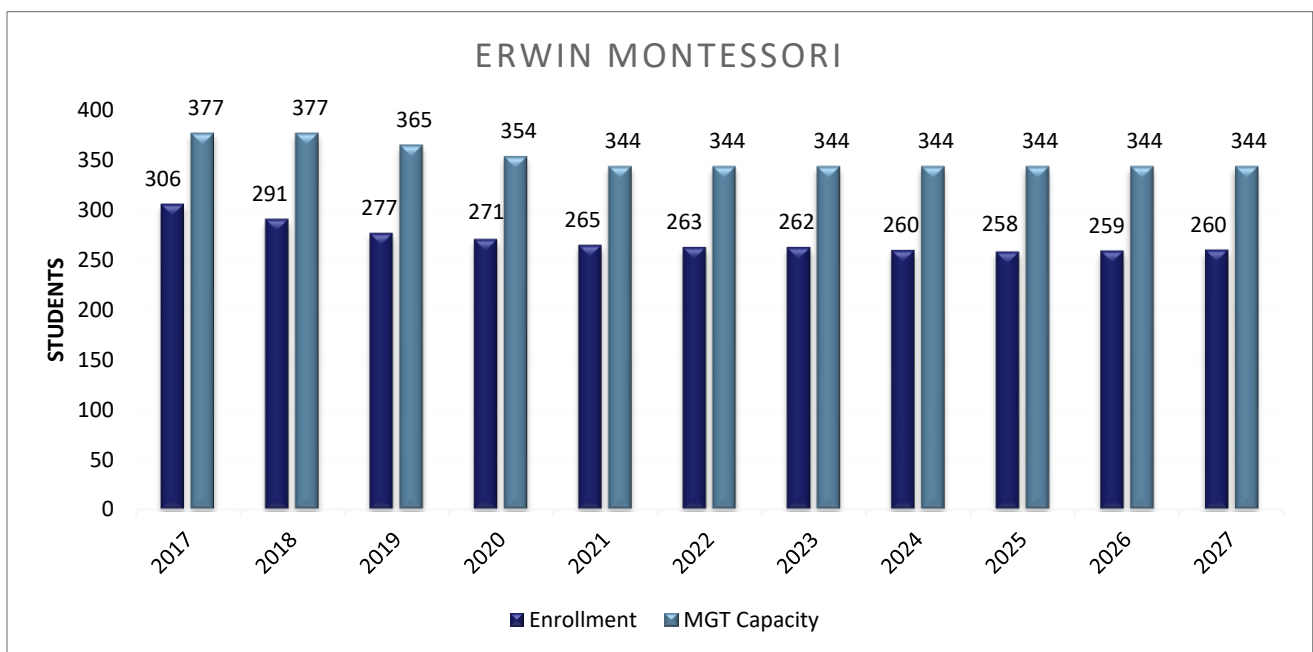
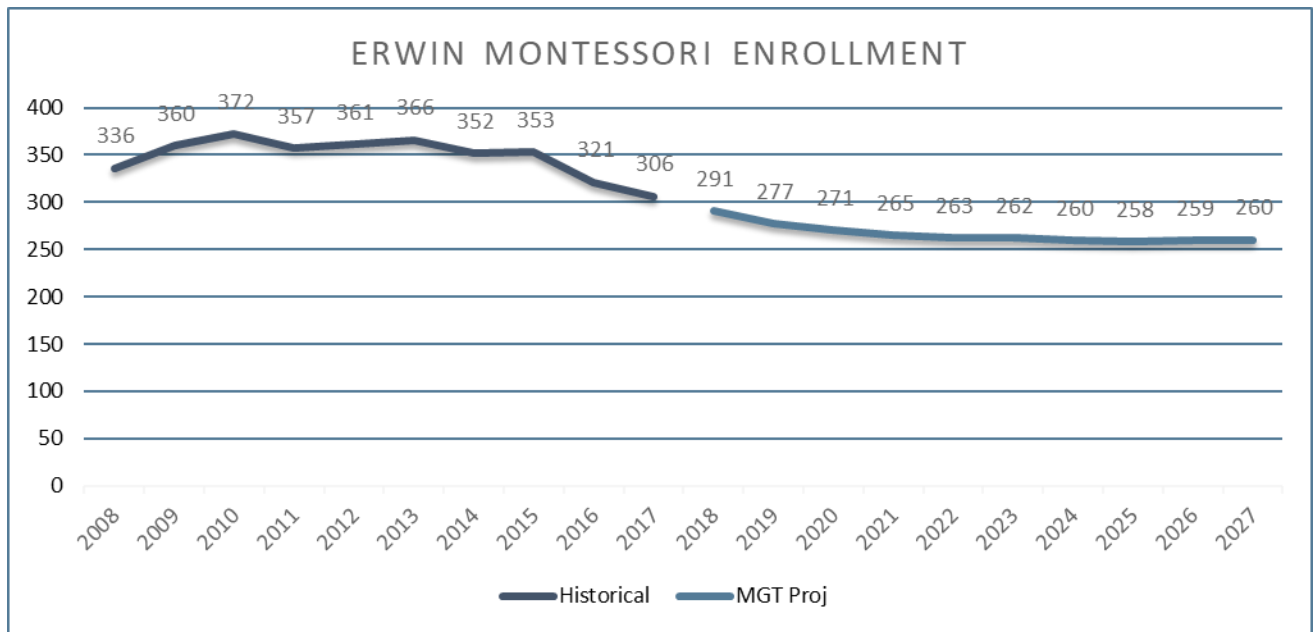


The remediation cost to bring all four assessment categories to a new or like new score is \$6,474,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

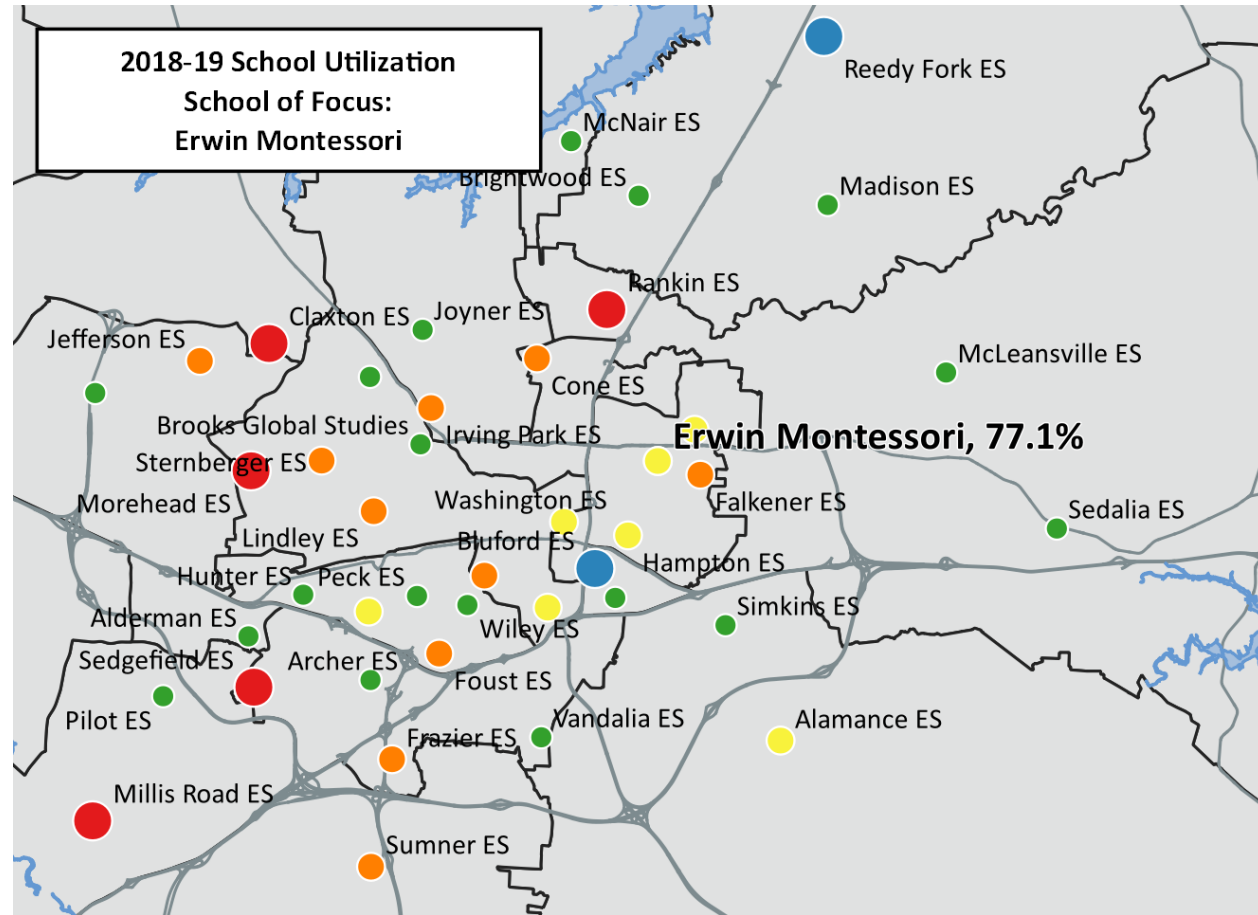
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
306	291	260	377	344	81%	77%	76%





Erwin Montessori School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 81% utilization rate and a ten-year projected utilization rate of 76%, the school building is approaching inefficient use of space.

GIS SCHOOL UTILIZATION

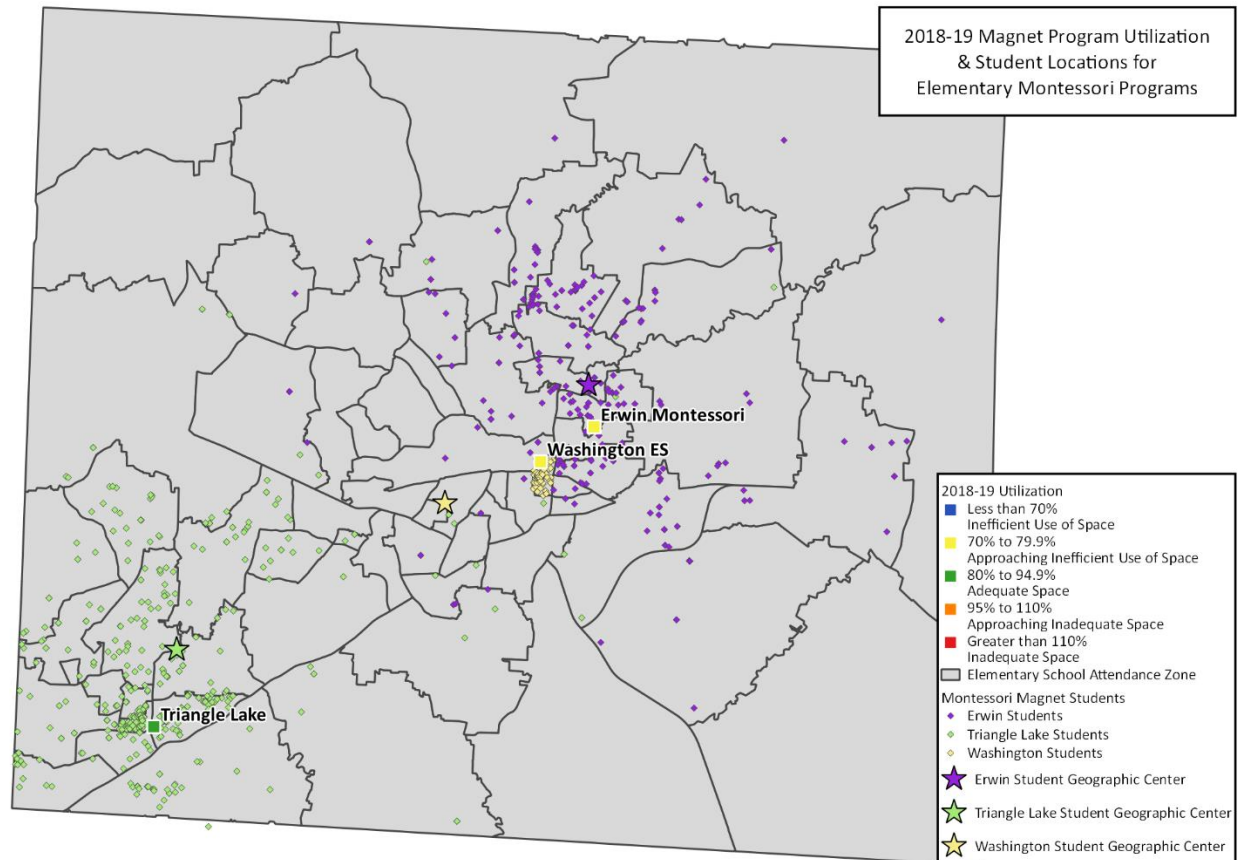


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Erwin Montessori is to replace with a 575-student capacity school. Receive 281 students from Bessemer ES.

Site Name	Erwin Montessori
Combined Score (50/45/0/5)	63
2027 PK-12 Projected Enrollment	260
MGT PK-12 Capacity 2021-27	344
MGT 2027 Projected Utilization	76%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	281
FMP Replacement Budget Estimate	\$ 19,843,600
Recommendation	Replace storm damaged school with 575 student capacity school. Move 281 students from Bessemer ES.
Resulting 2027 Enrollment	541
Resulting 2027 Capacity	575
Resulting Utilization	94%
FMP Phase 1 Total Budget Estimate	\$ 19,843,600
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 19,843,600

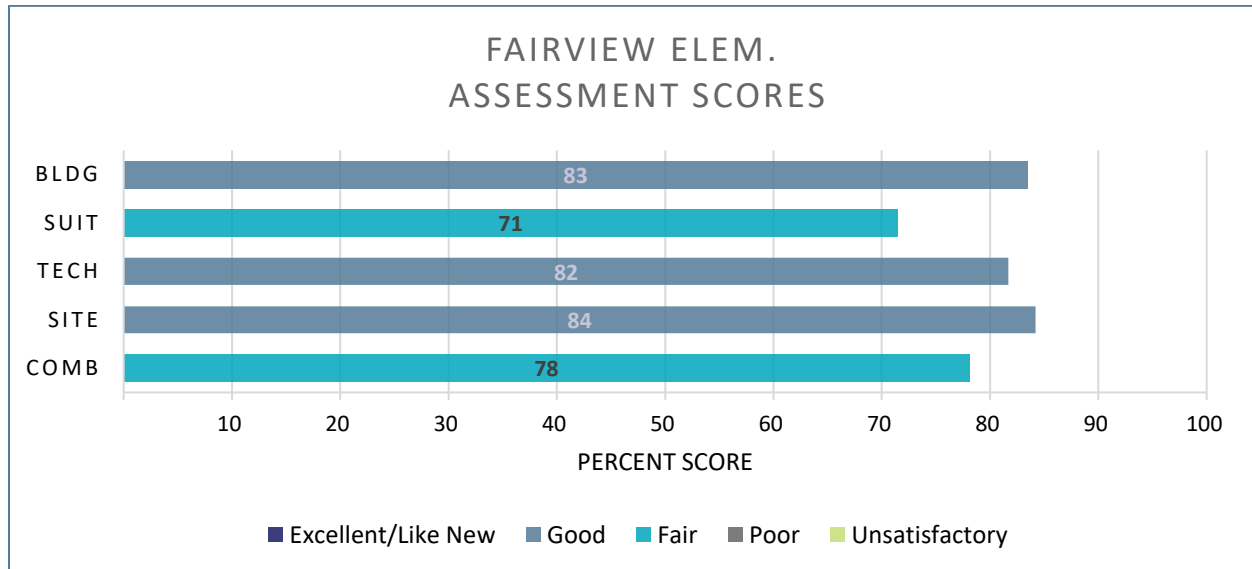
JANUARY 9, 2019



FAIRVIEW ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

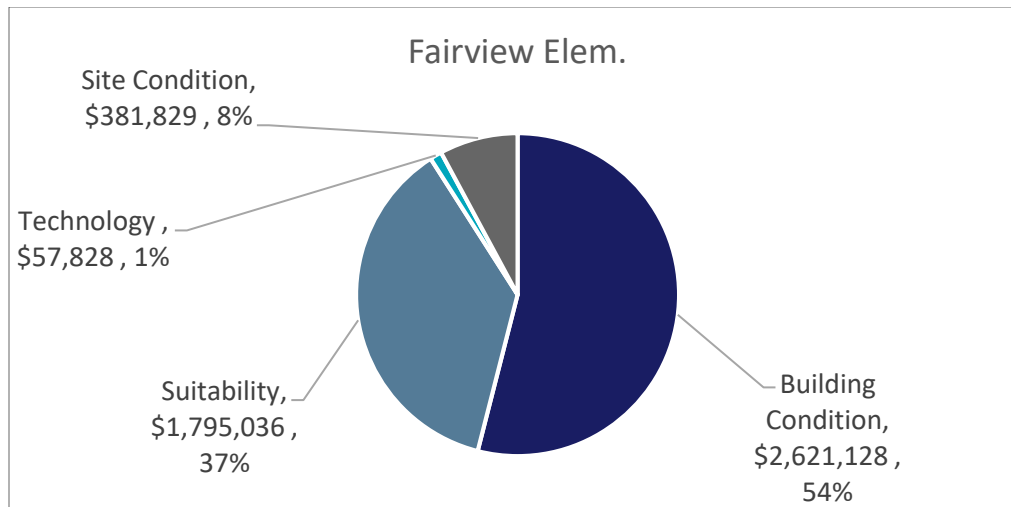


Fairview Elementary scored good in the technology infrastructure, building and site condition. The suitability score is fair landing the combined score for Fairview in the fair range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,621,128	\$1,795,036	\$57,828	\$381,829	\$4,855,900

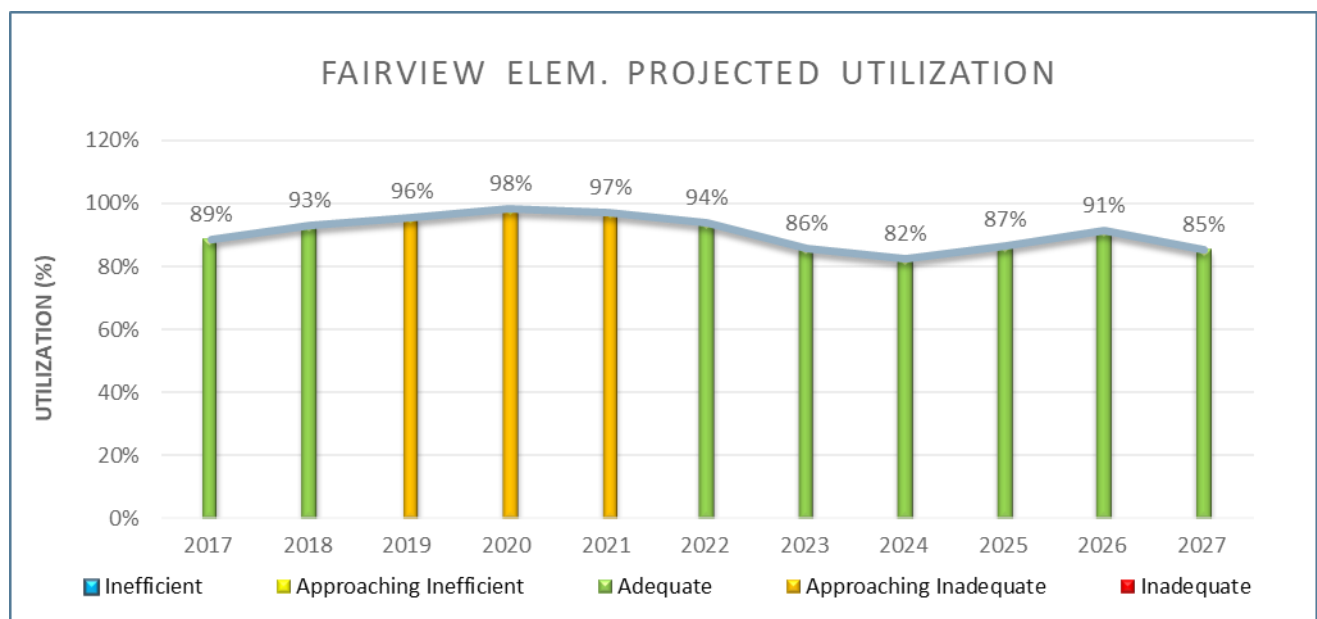
*Rounded up to nearest hundred.

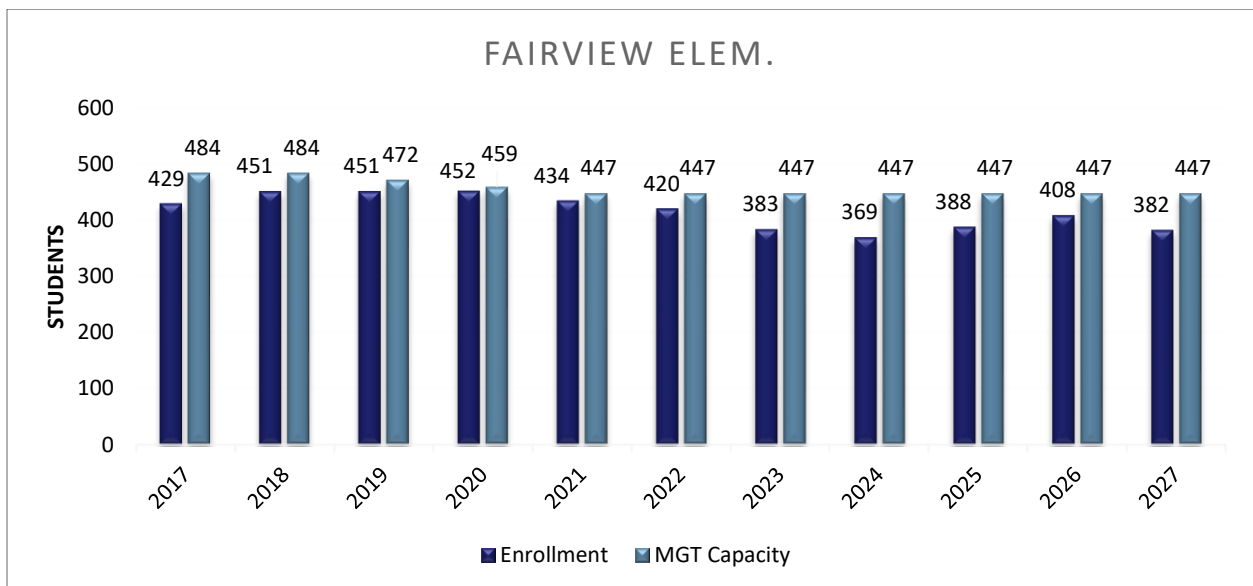
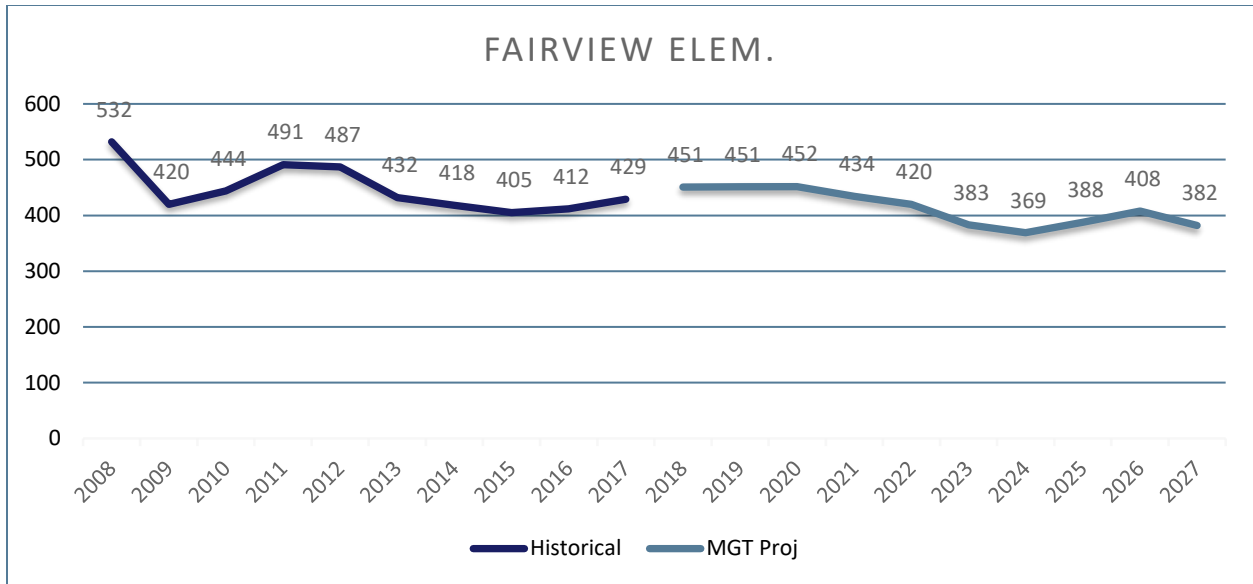


The remediation cost to bring all four assessment categories to a new or like new score is \$4,855,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

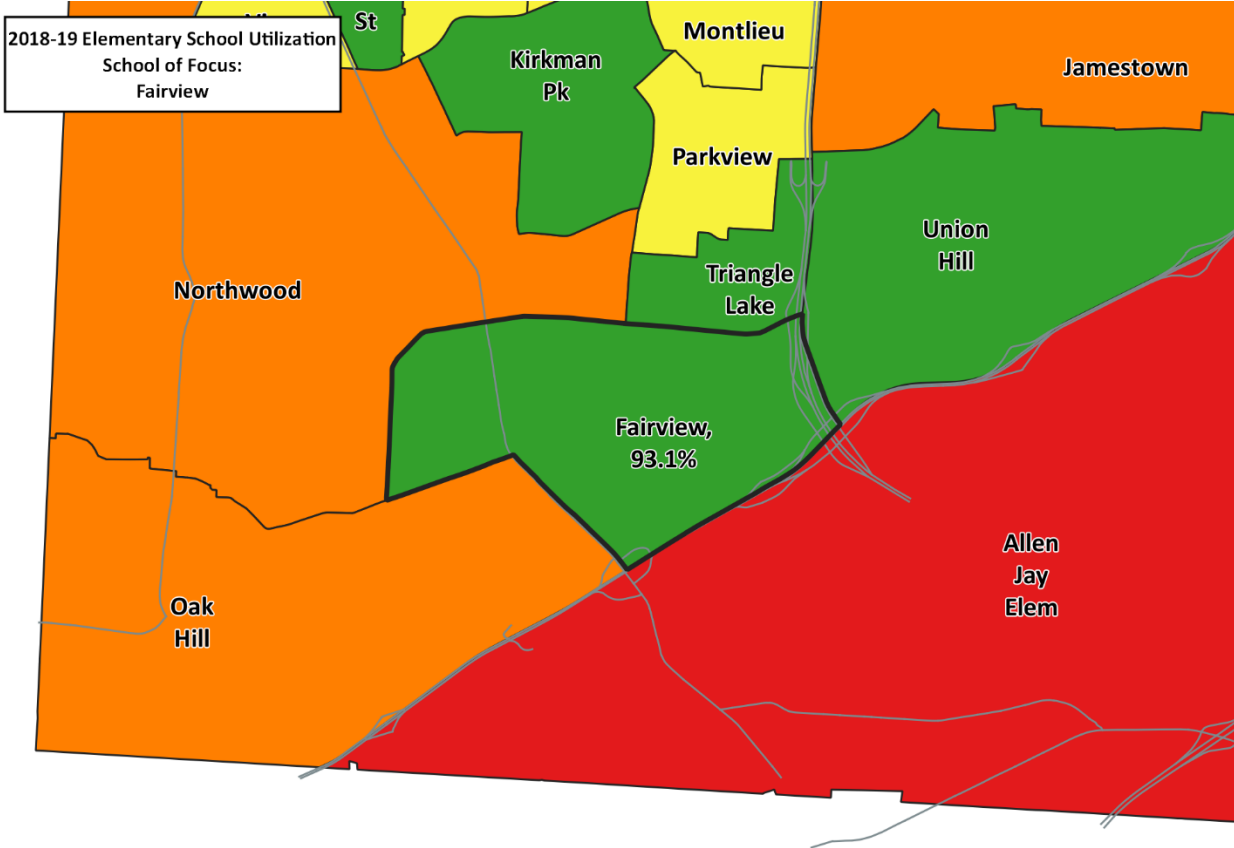
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
429	451	382	484	447	89%	93%	85%





Fairview Elementary School has historically been efficiently utilized and ten-year projections expect that trend to continue. With a current 89% utilization rate and a ten-year projected utilization rate of 85%, the school building can fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Fairview Elem.
Combined Score (50/45/0/5)	78
2027 PK-12 Projected Enrollment	382
MGT PK-12 Capacity 2021-27	447
MGT 2027 Projected Utilization	85%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	382
Resulting 2027 Capacity	447
Resulting Utilization	85%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 4,855,900
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 4,855,900

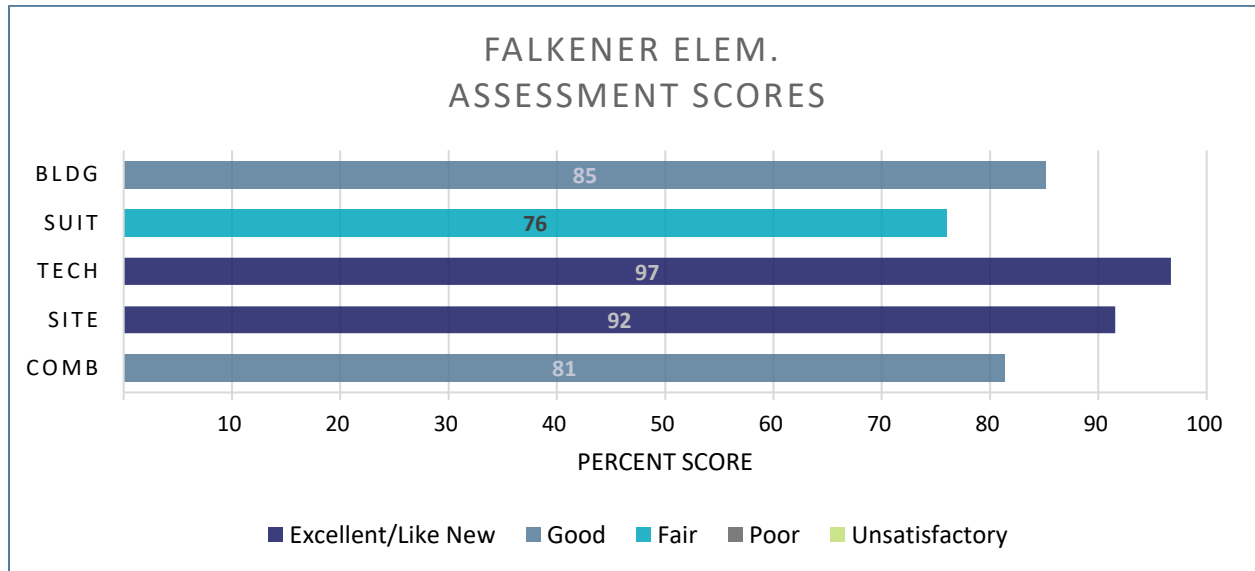
JANUARY 9, 2019



FALKENER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

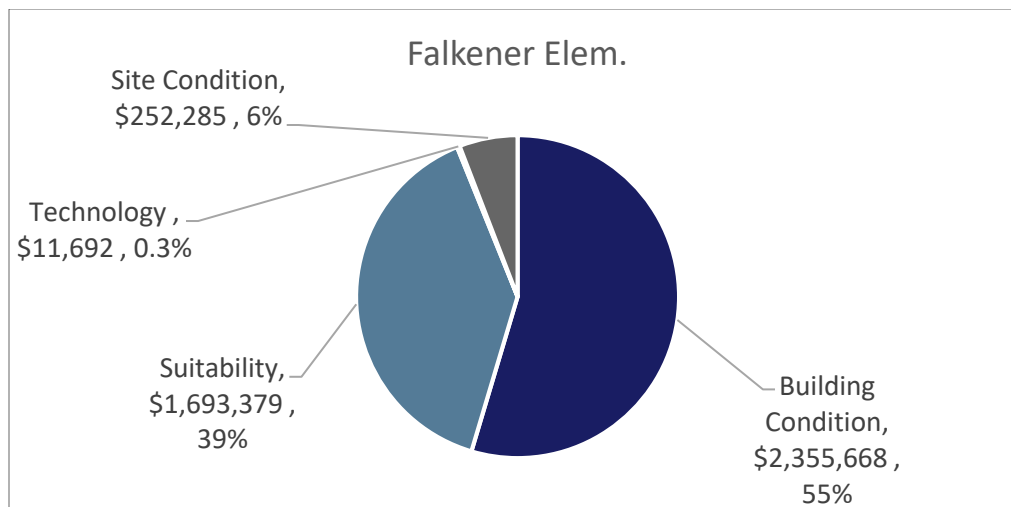


Falkener Elementary scored excellent in the technology infrastructure, and site condition. The building condition is good and the suitability score is fair, landing the combined score for Falkener in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,355,668	\$1,693,379	\$11,692	\$252,285	\$4,313,100

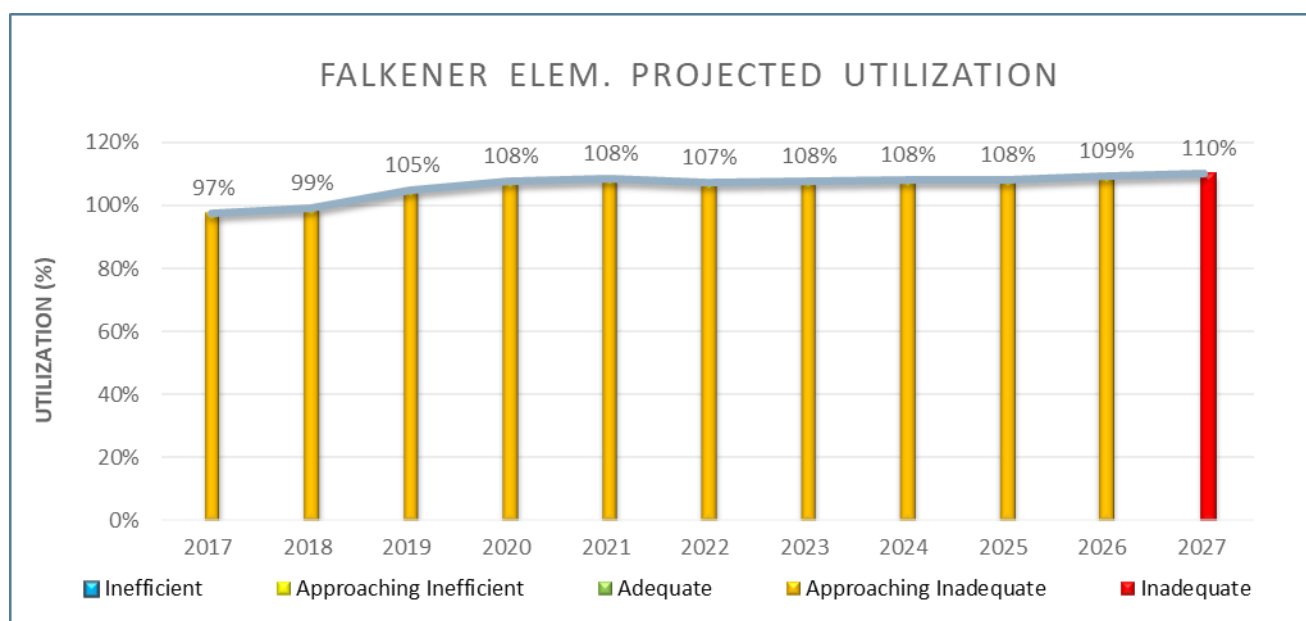
*Rounded up to nearest hundred.

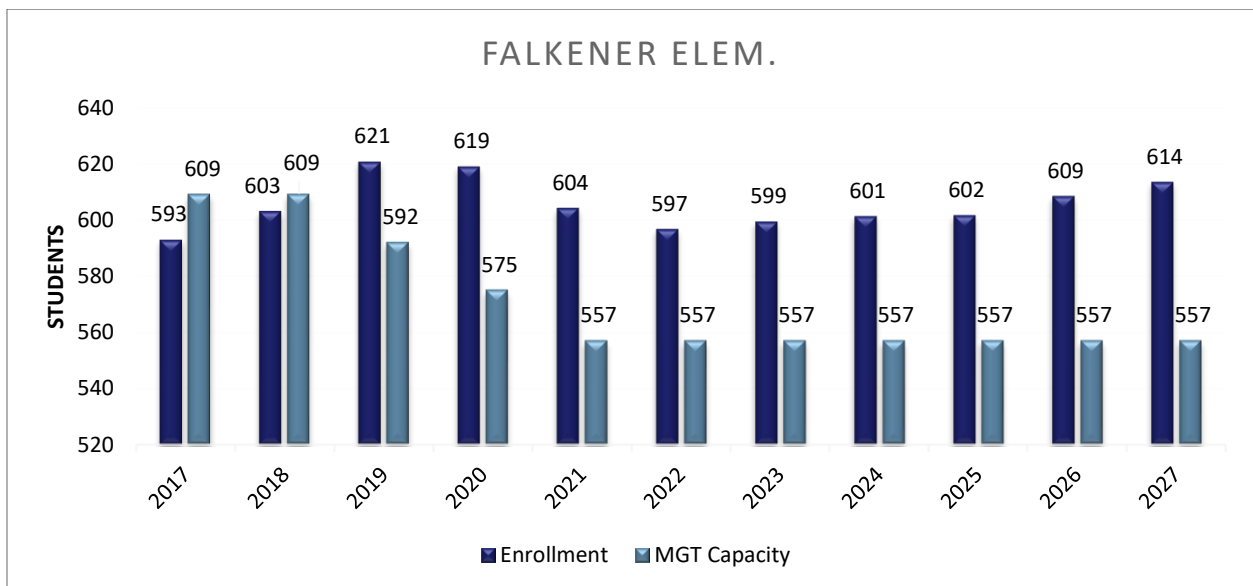
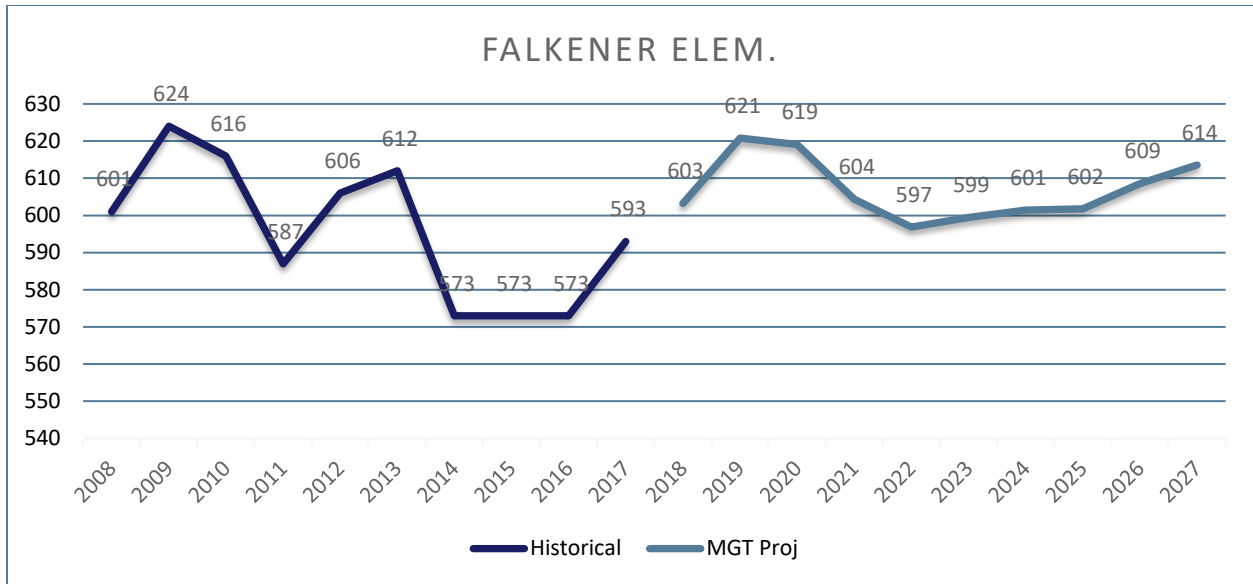


The remediation cost to bring all four assessment categories to a new or like new score is \$4,313,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

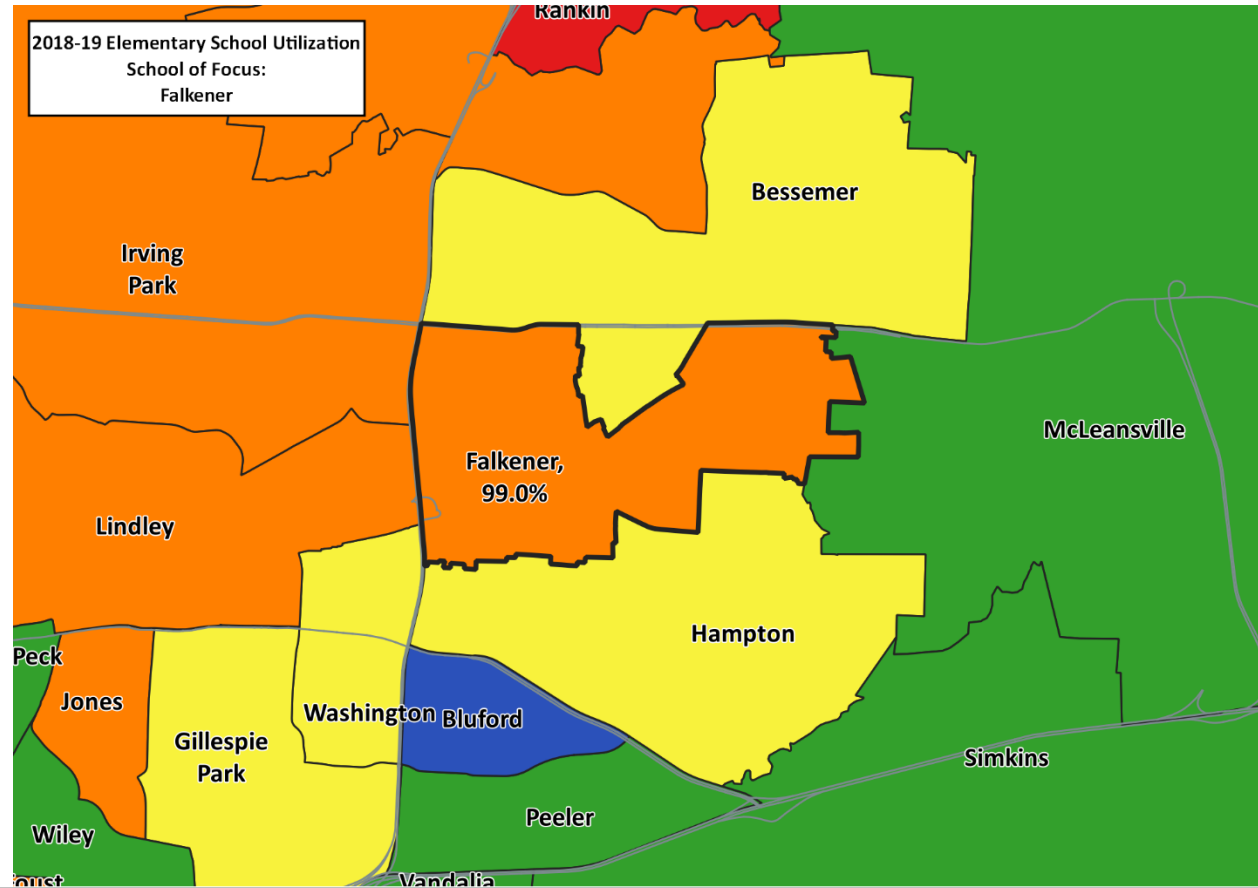
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
593	603	614	609	557	97%	99%	110%





Falkner Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 97% utilization rate and a ten-year projected utilization rate of 110%, the school building will have inadequate space to fully implement the prescribed curriculum as intended by Guilford County Public Schools.

GIS SCHOOL UTILIZATION

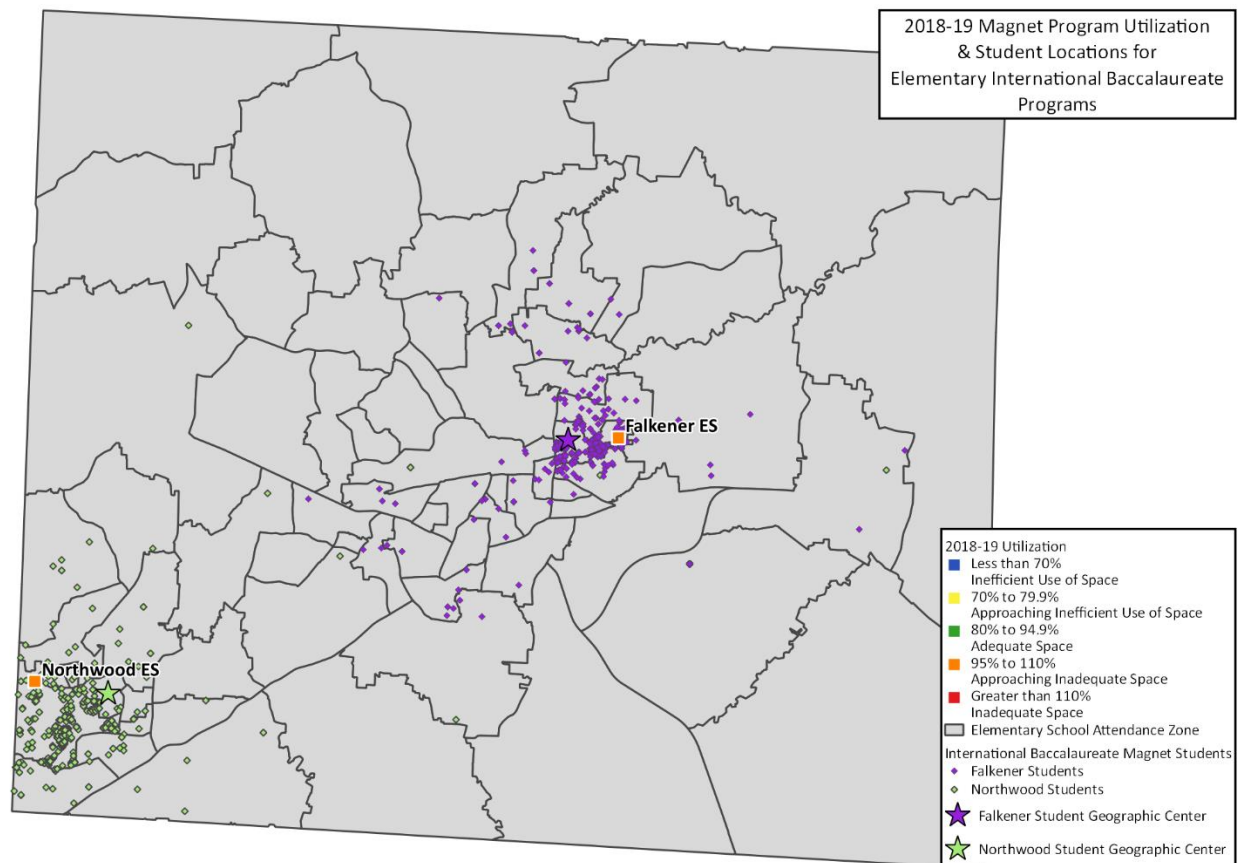


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Falkner Elementary is to add a 125-student capacity addition.

Site Name	Falkener Elem.
Combined Score (50/45/0/5)	81
2027 PK-12 Projected Enrollment	614
MGT PK-12 Capacity 2021-27	557
MGT 2027 Projected Utilization	110%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	125
FMP Phase 1 Addition Budget Estimate	\$ 4,733,000
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	125-student addition
Resulting 2027 Enrollment	614
Resulting 2027 Capacity	682
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 4,733,000
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 4,313,100
FMP Total Budget Estimate Phases 1-4	\$ 9,046,100

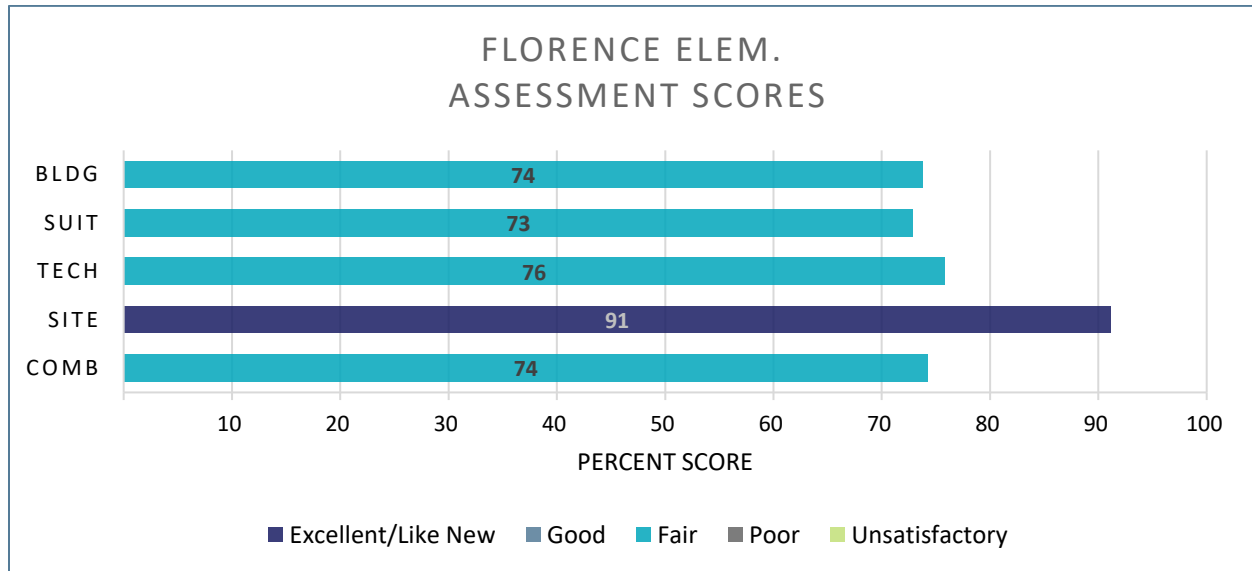
JANUARY 9, 2019



FLORENCE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

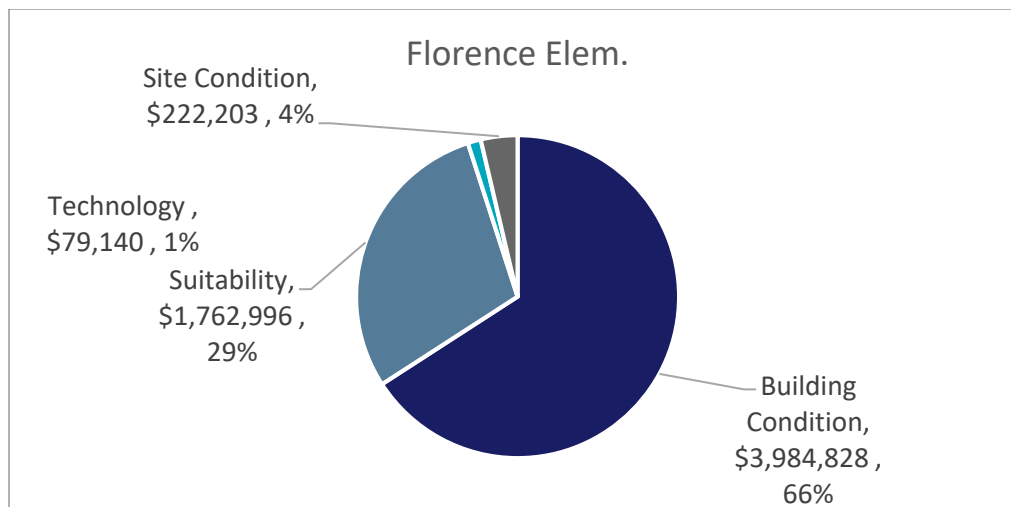


Florence Elementary scored fair in building condition and technology infrastructure, and excellent in site condition. The suitability score is fair landing the combined score for Florence in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,984,828	\$1,762,996	\$79,140	\$222,203	\$6,049,200

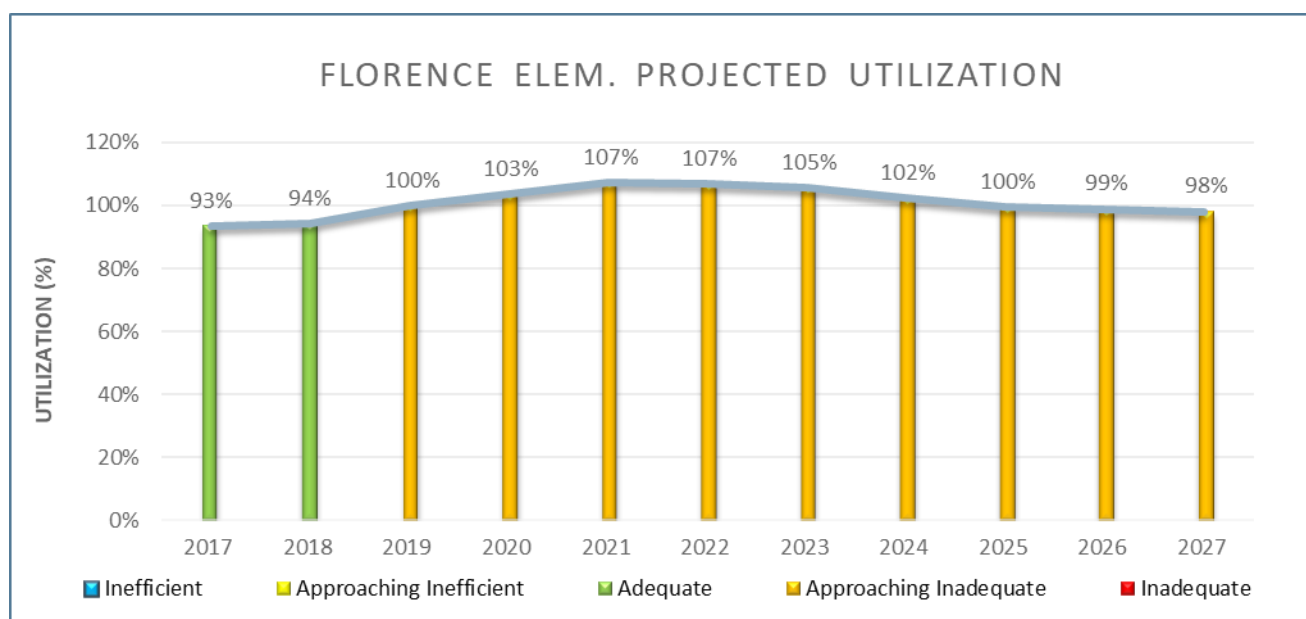
*Rounded up to nearest hundred.

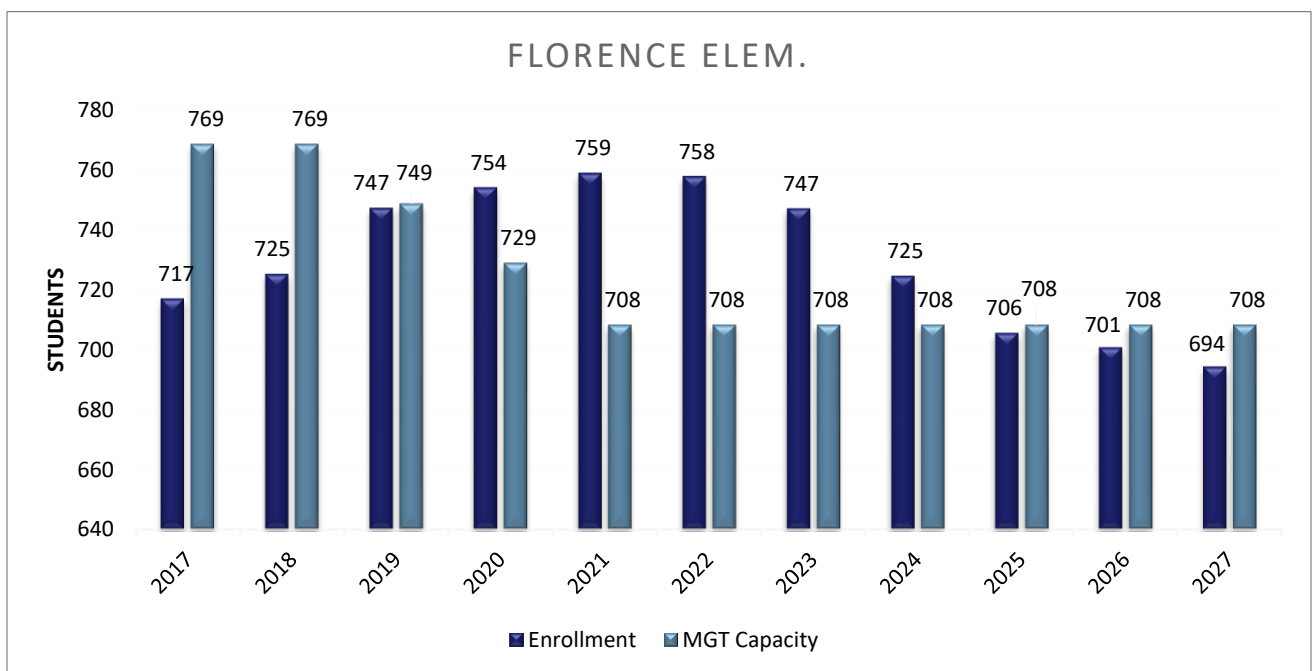
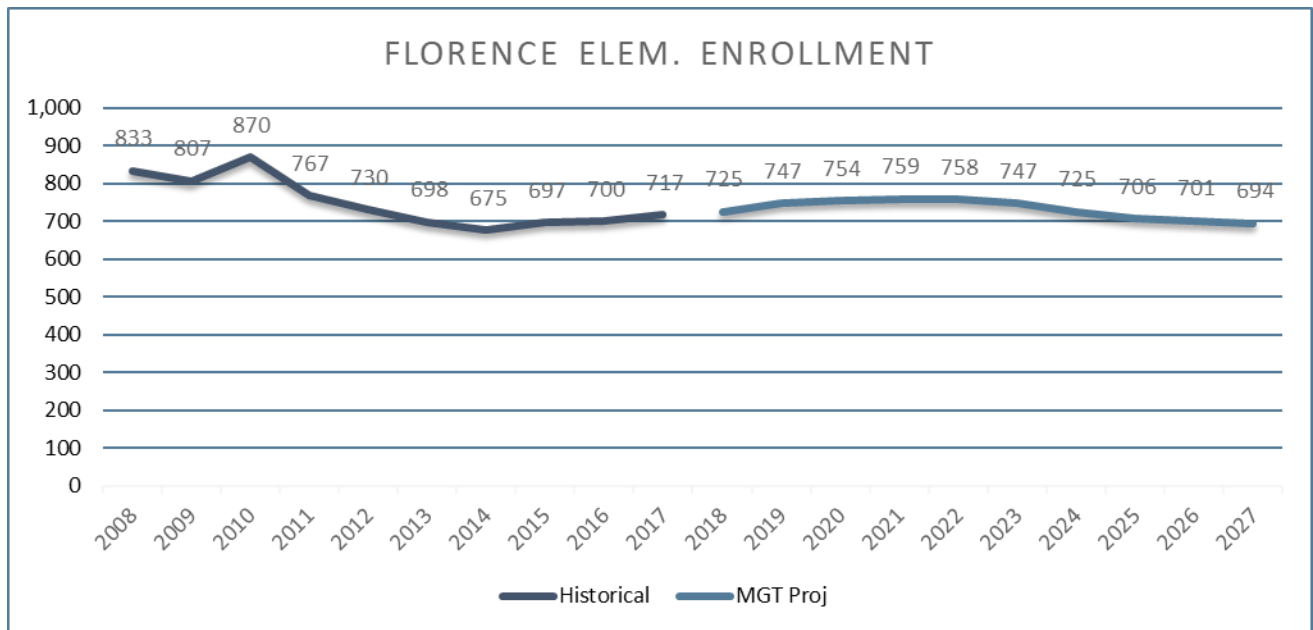


The remediation cost to bring all four assessment categories to a new or like new score is \$6,049,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
717	725	694	769	708	93%	94%	98%

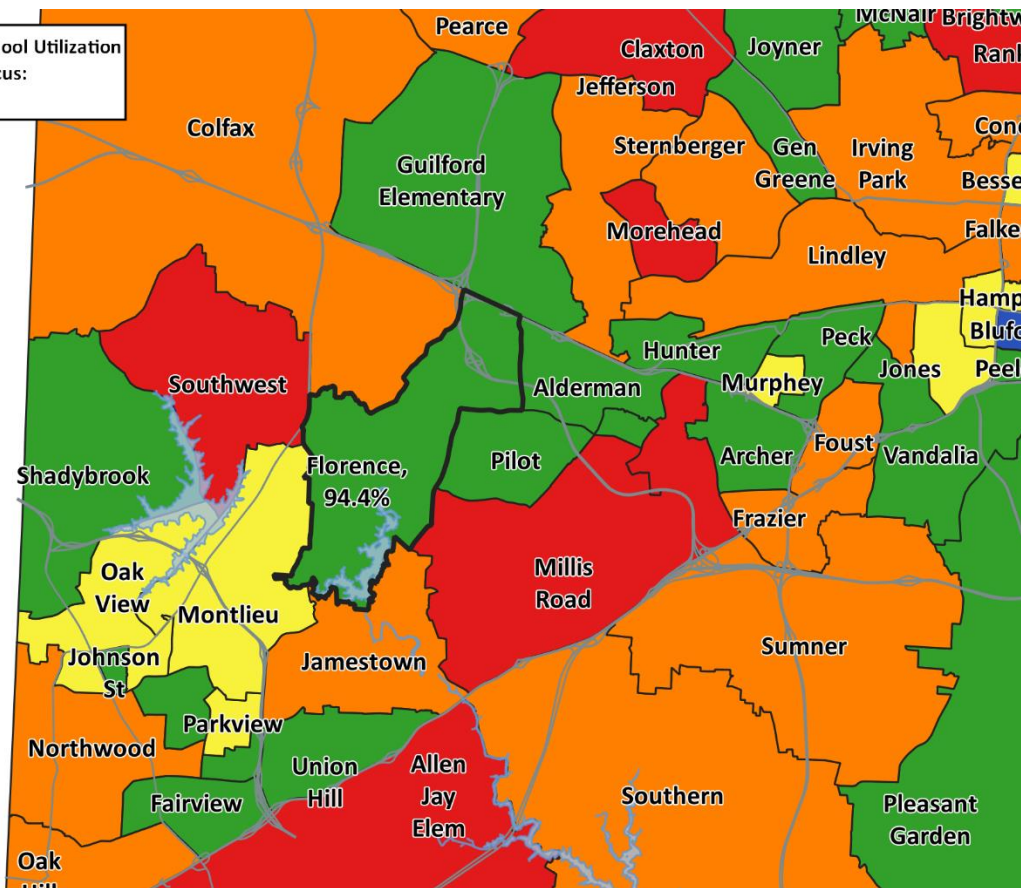




Florence Elementary School has historically been efficiently utilized and ten-year projections expect that trend to increase. With a current 93% utilization rate and a ten-year projected utilization rate of 98%, the school building is approaching an inadequate amount of space to implement the prescribed curriculum as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Florence



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Florence Elem.
Combined Score (50/45/0/5)	74
2027 PK-12 Projected Enrollment	694
MGT PK-12 Capacity 2021-27	708
MGT 2027 Projected Utilization	98%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	694
Resulting 2027 Capacity	708
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 6,049,200
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 6,049,200

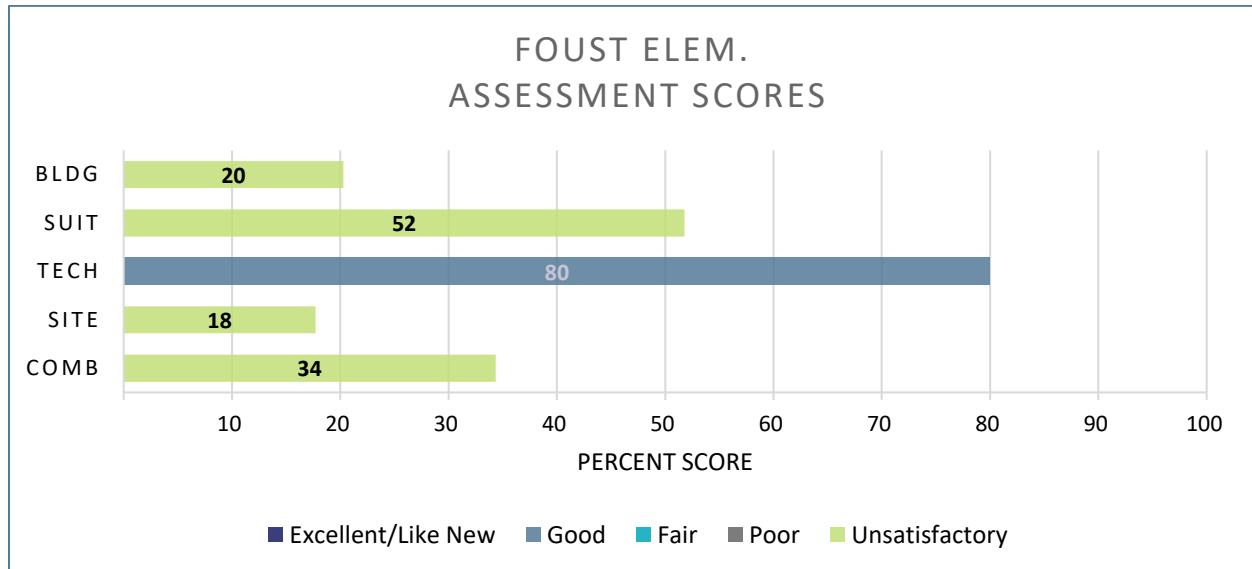
JANUARY 9, 2019



FOUST ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

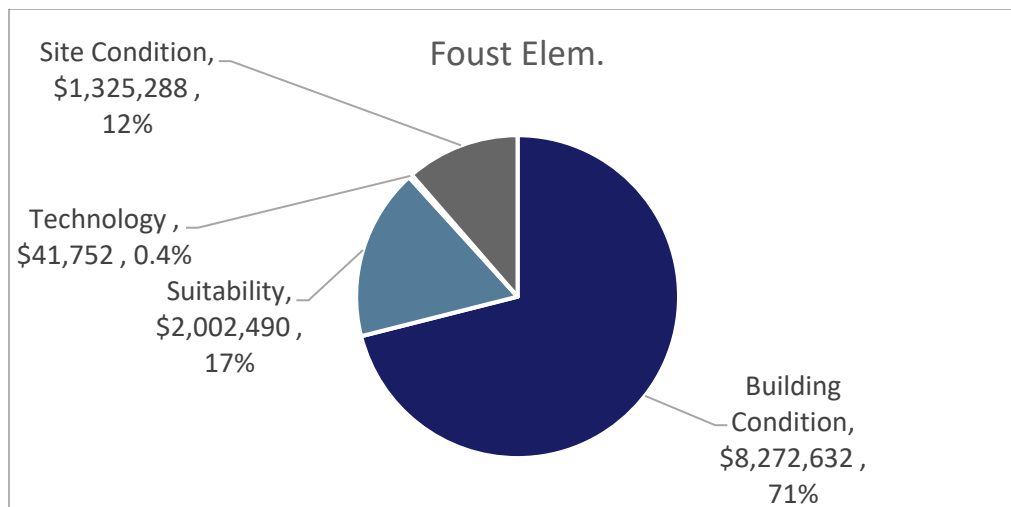


While the technology infrastructure is in good condition at Foust Elementary, the building, site, and educational suitability scores fall in the unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$8,272,632	\$2,002,490	\$41,752	\$1,325,288	\$11,642,200

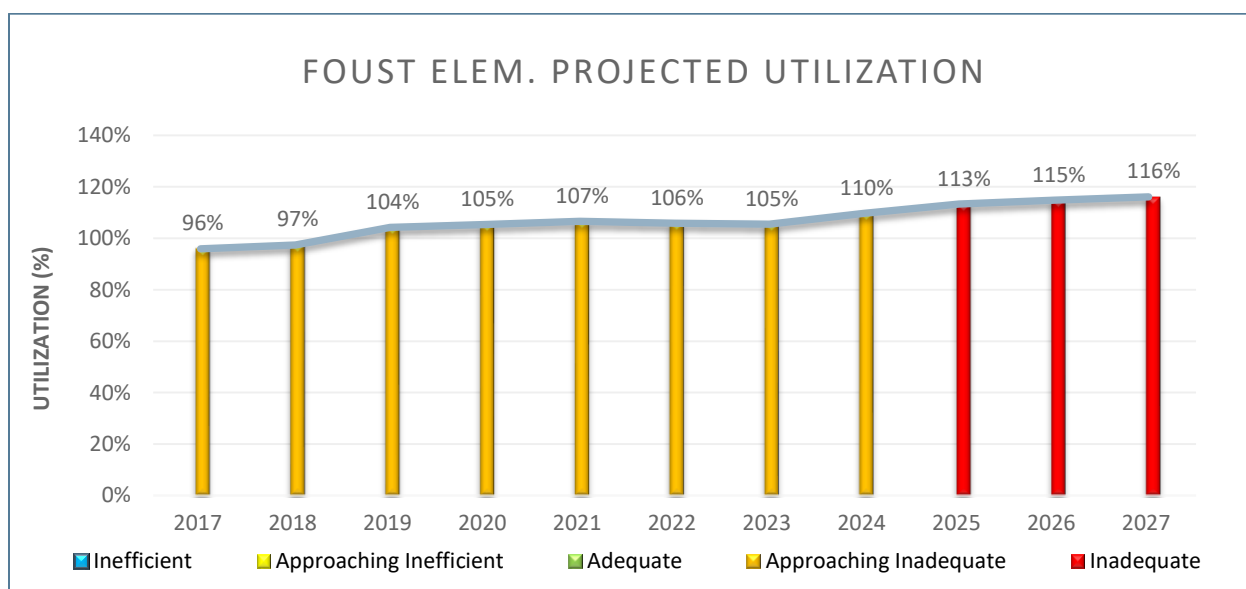
*Rounded up to nearest hundred.

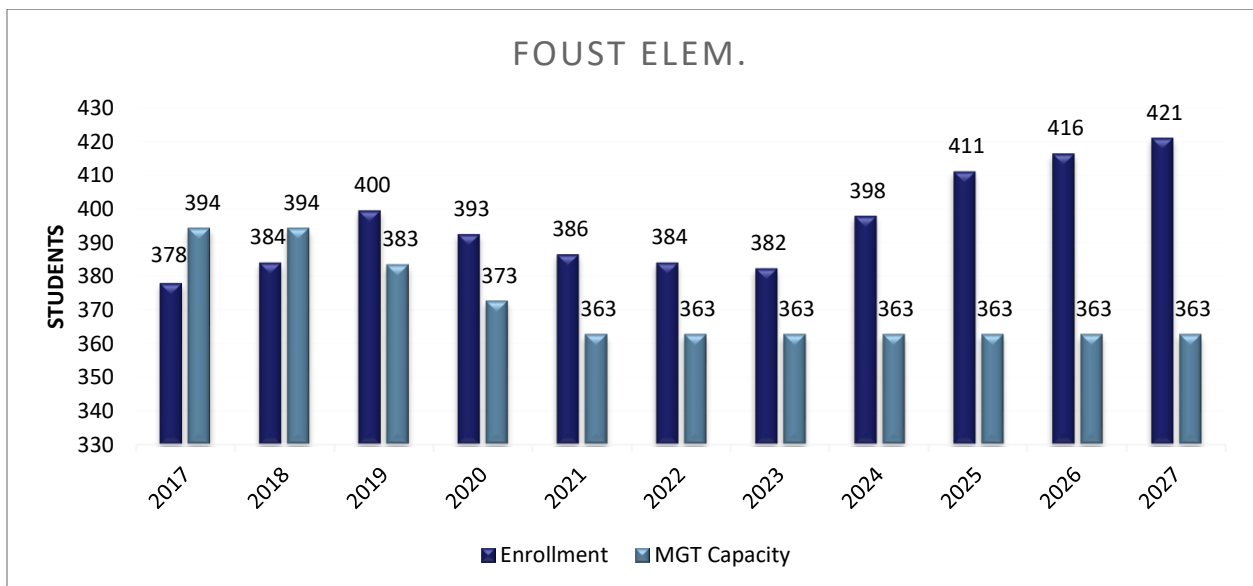
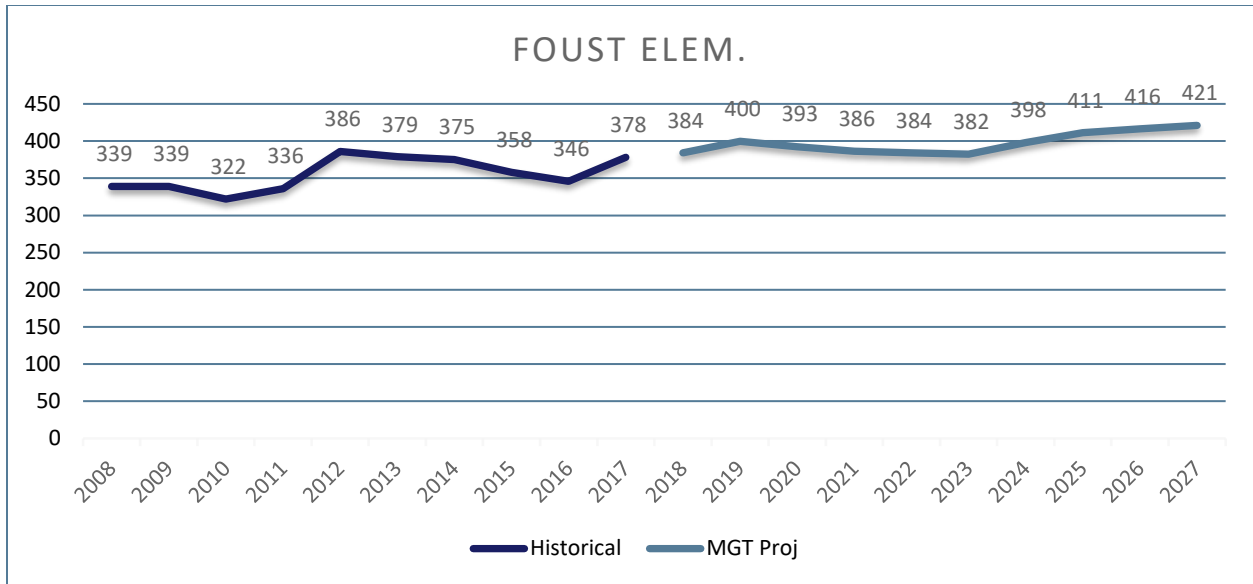


The remediation cost to bring Foust Elementary to appropriate standards is \$11,642,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

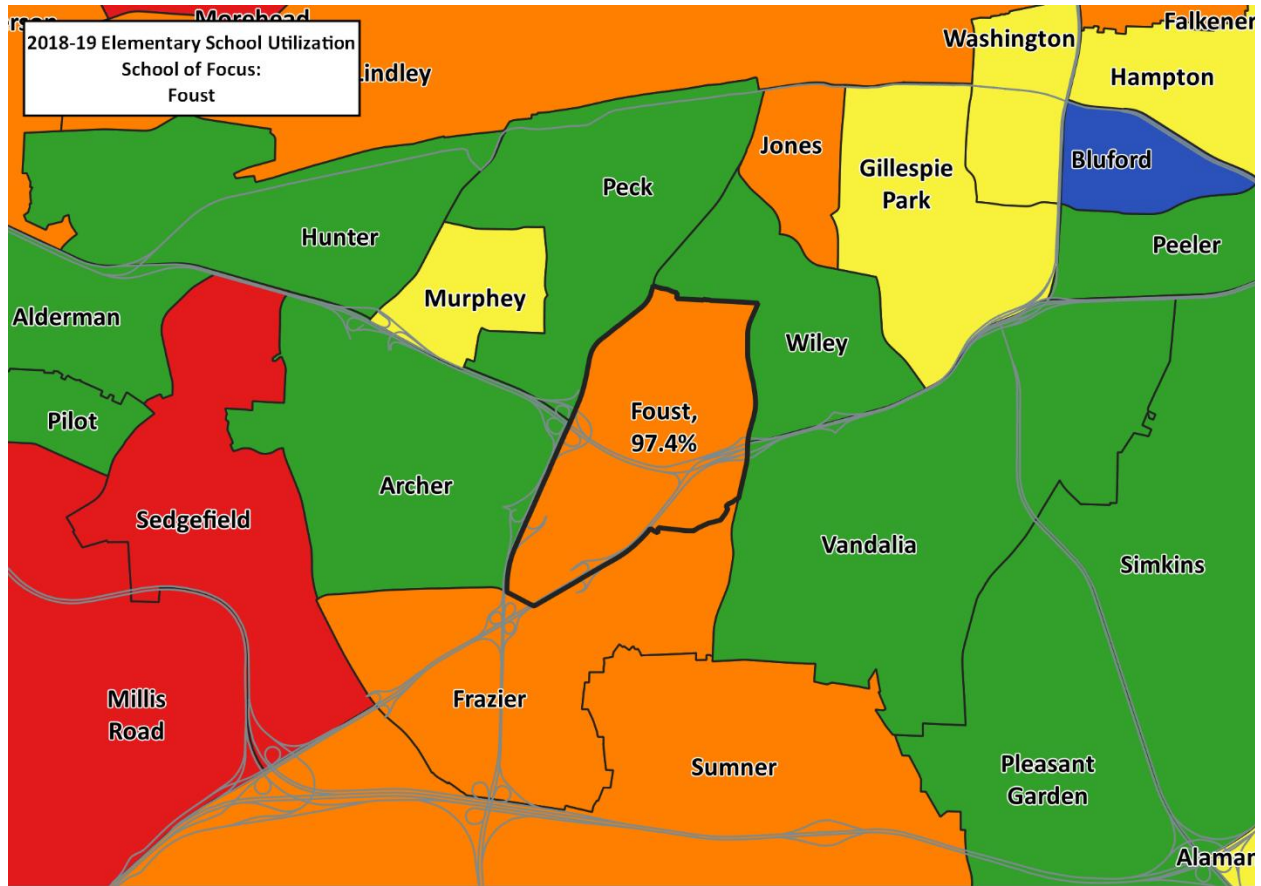
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
378	384	421	394	363	96%	97%	116%





Foust Elementary School has historically been efficiently utilized and ten-year projections expect utilization to increase. With a current 96% utilization rate and a ten-year projected utilization rate of 116%, the school building cannot fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Foust Elementary is replace with 450-student capacity school.

Site Name	Foust Elem.
Combined Score (50/45/0/5)	34
2027 PK-12 Projected Enrollment	421
MGT PK-12 Capacity 2021-27	363
MGT 2027 Projected Utilization	116%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 15,529,800
Recommendation	Replace with 450-student capacity ES.
Resulting 2027 Enrollment	421
Resulting 2027 Capacity	450
Resulting Utilization	94%
FMP Phase 1 Total Budget Estimate	\$ 15,529,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 15,529,800

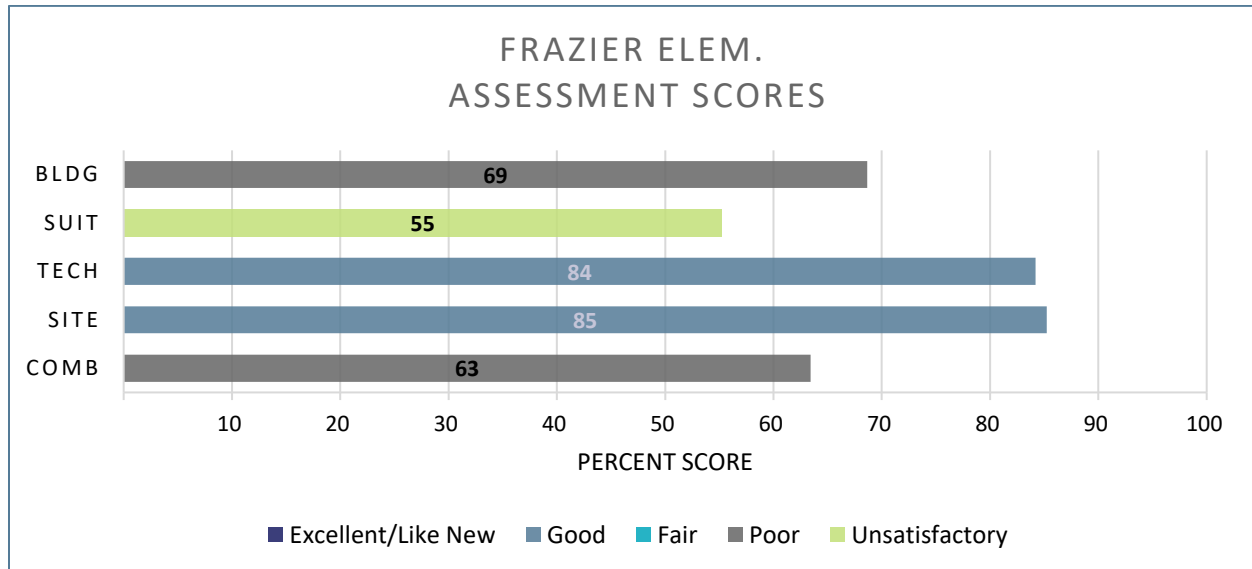
JANUARY 9, 2019



FRAZIER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

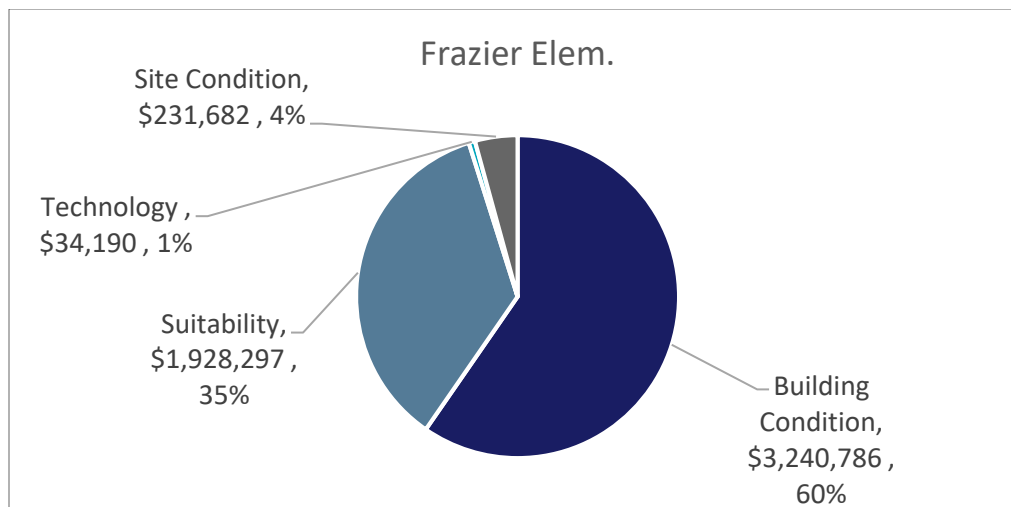


Frazier Elementary scored good in the technology infrastructure, and site condition, and poor in the building condition. The suitability score is unsatisfactory landing the combined score for Frazier Elementary in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,240,786	\$1,928,297	\$34,190	\$231,682	\$5,435,000

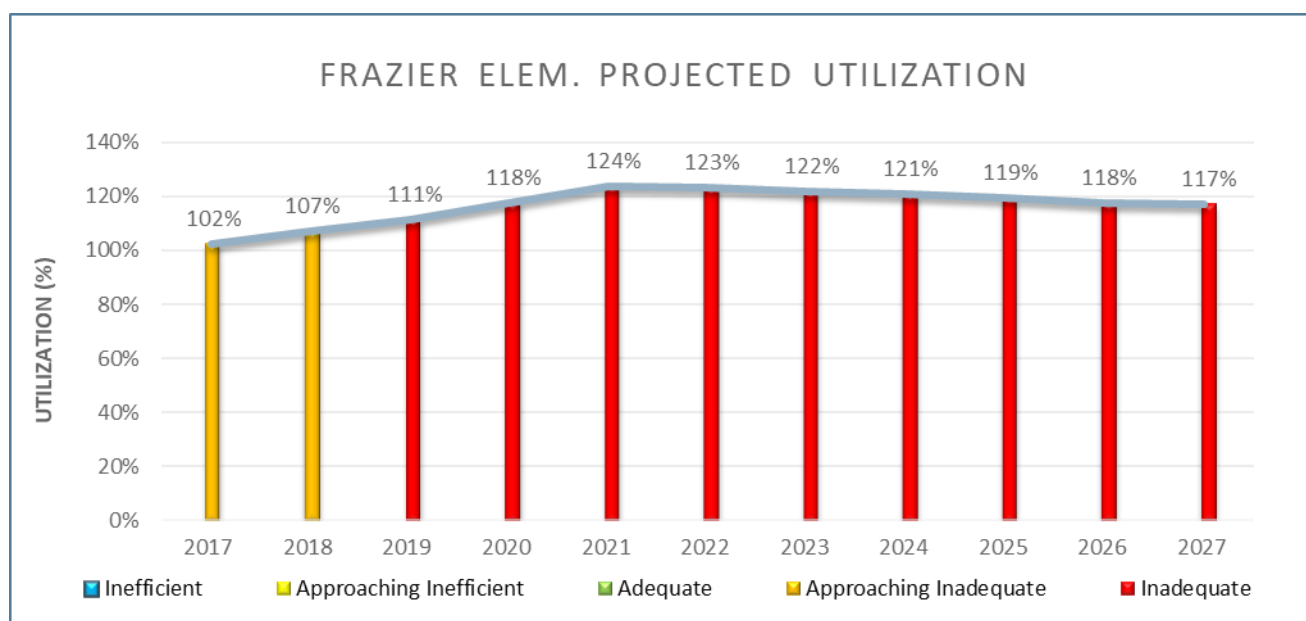
*Rounded up to nearest hundred.

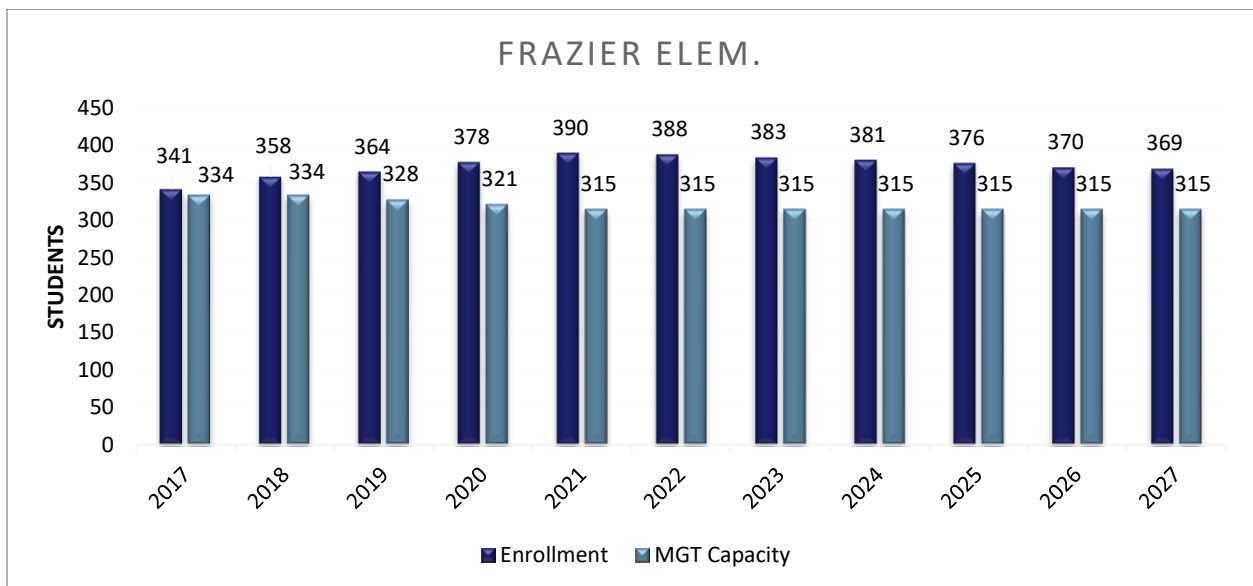
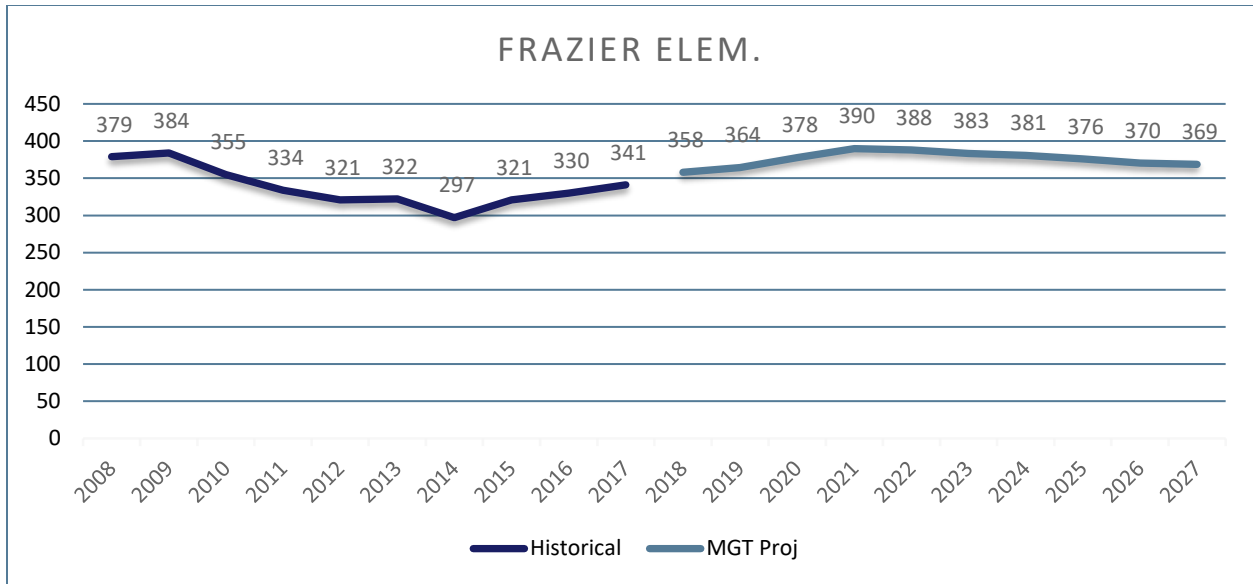


The remediation cost to bring Frazier Elementary to appropriate standards is \$5,435,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

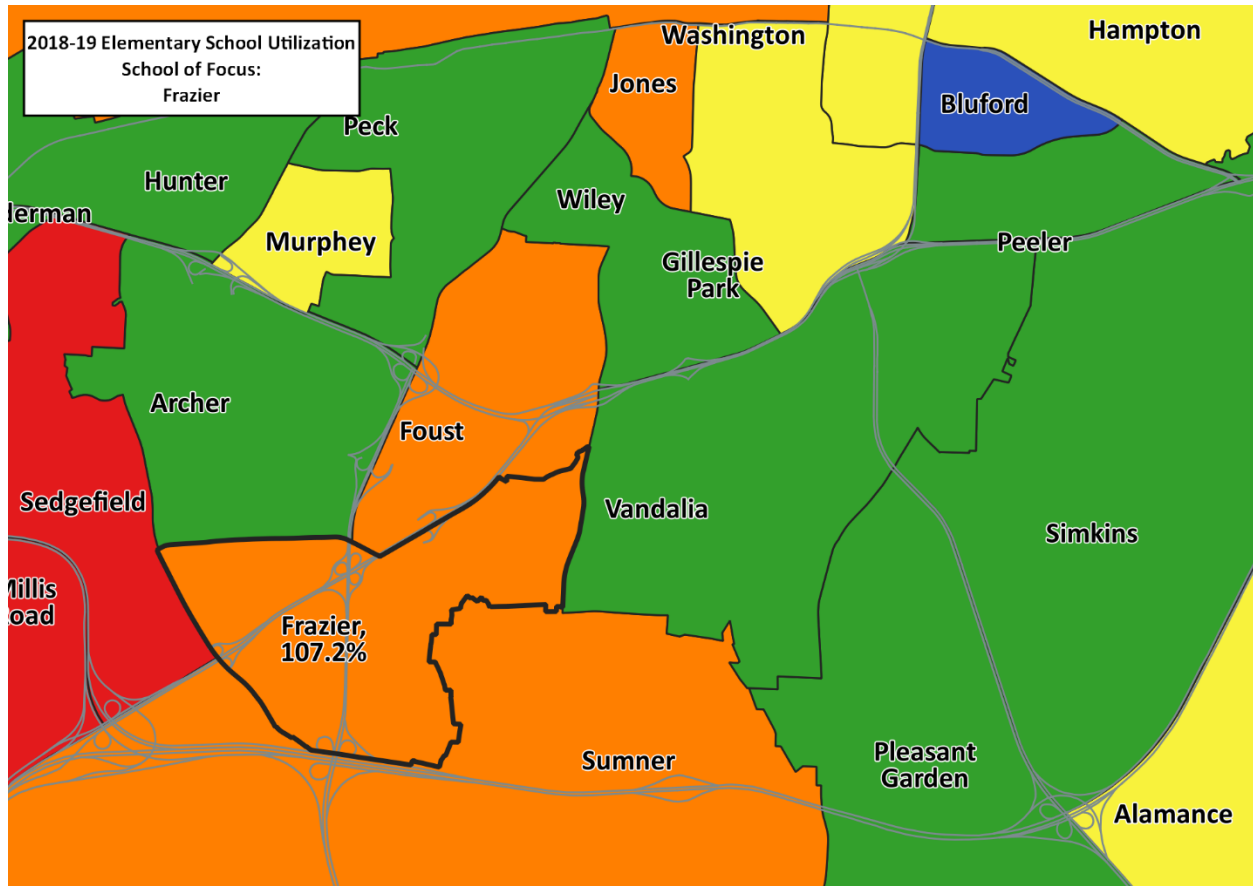
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
341	358	369	334	315	102%	107%	117%





Frazier Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 102% utilization rate and a ten-year projected utilization rate of 117%, the school building cannot fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Frazier is to replace with new 700-student capacity school, adjust boundary to balance utilization and receive 295 students from Vandalia.

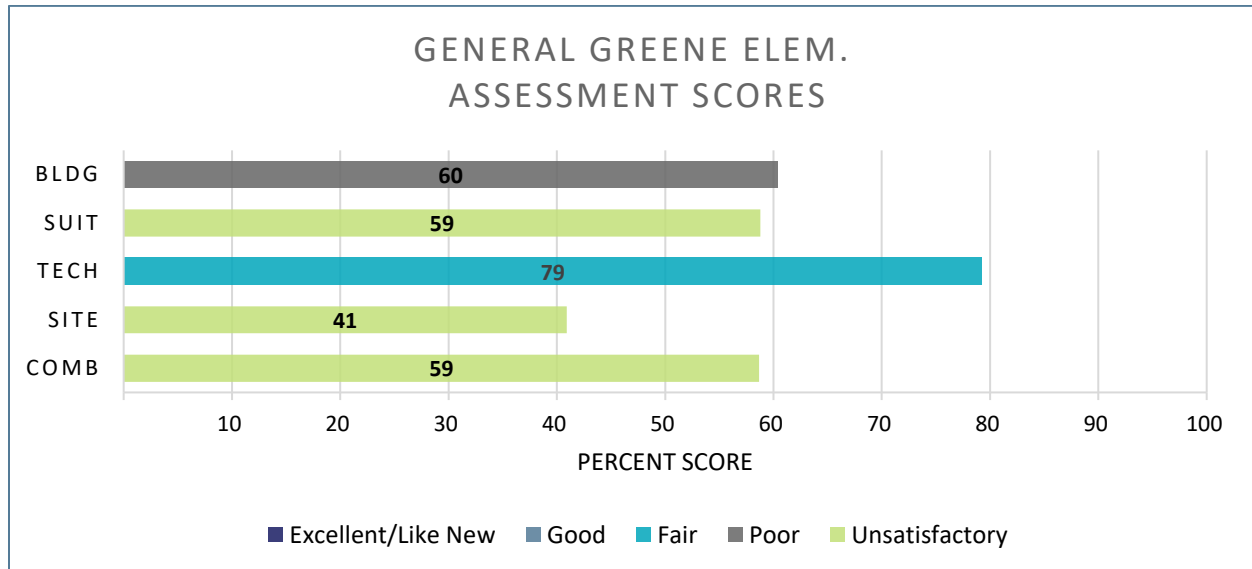
Site Name	Frazier Elem.
Combined Score (50/45/0/5)	63
2027 PK-12 Projected Enrollment	369
MGT PK-12 Capacity 2021-27	315
MGT 2027 Projected Utilization	117%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	295
FMP Replacement Budget Estimate	\$ 24,157,400
Recommendation	Replace with 700-student capacity ES. Adjust boundary, 295 students from Vandalia ES.
Resulting 2027 Enrollment	664
Resulting 2027 Capacity	700
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ 24,157,400
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 24,157,400

JANUARY 9, 2019



GENERAL GREENE ELEM. GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

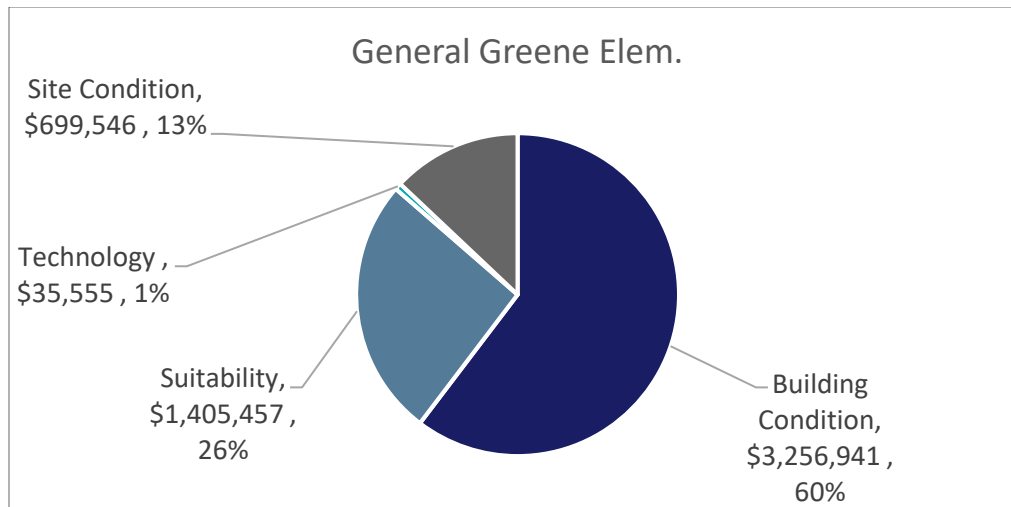


While the technology infrastructure is in fair condition at General Greene Elementary, the building, site, and educational suitability scores fall in either the poor or unsatisfactory range. It is important to note that the suitability score is unsatisfactory which means the building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,256,941	\$1,405,457	\$35,555	\$699,546	\$5,397,500

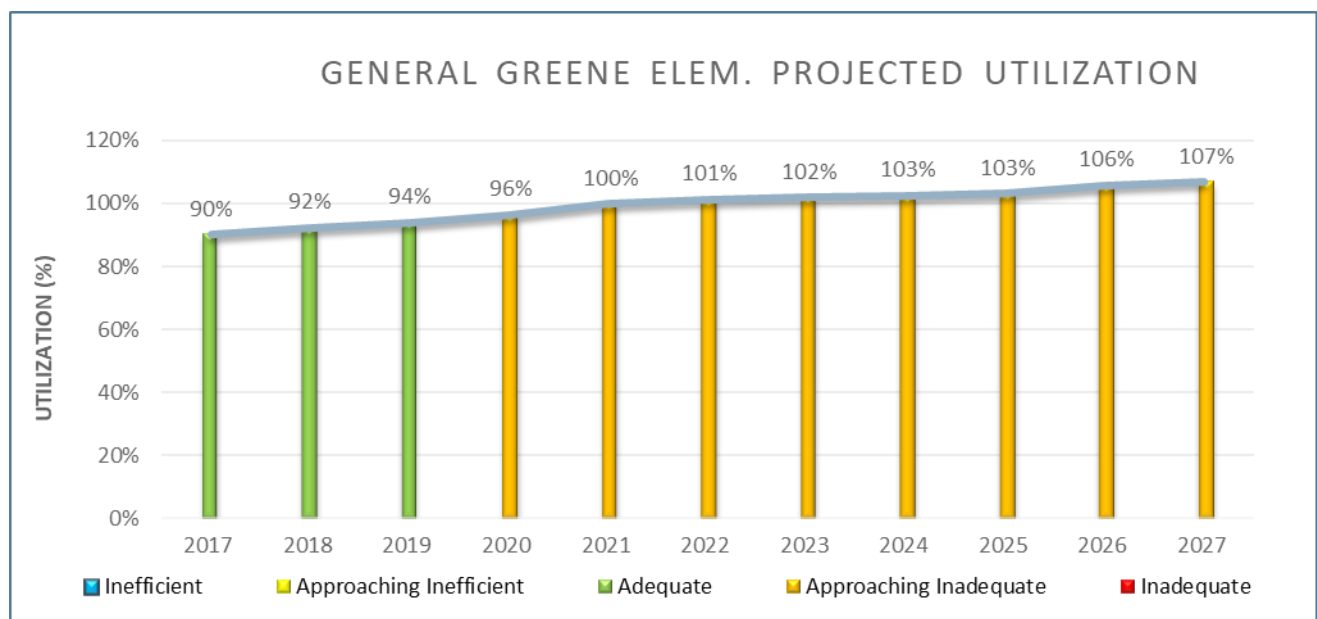
*Rounded up to nearest hundred.

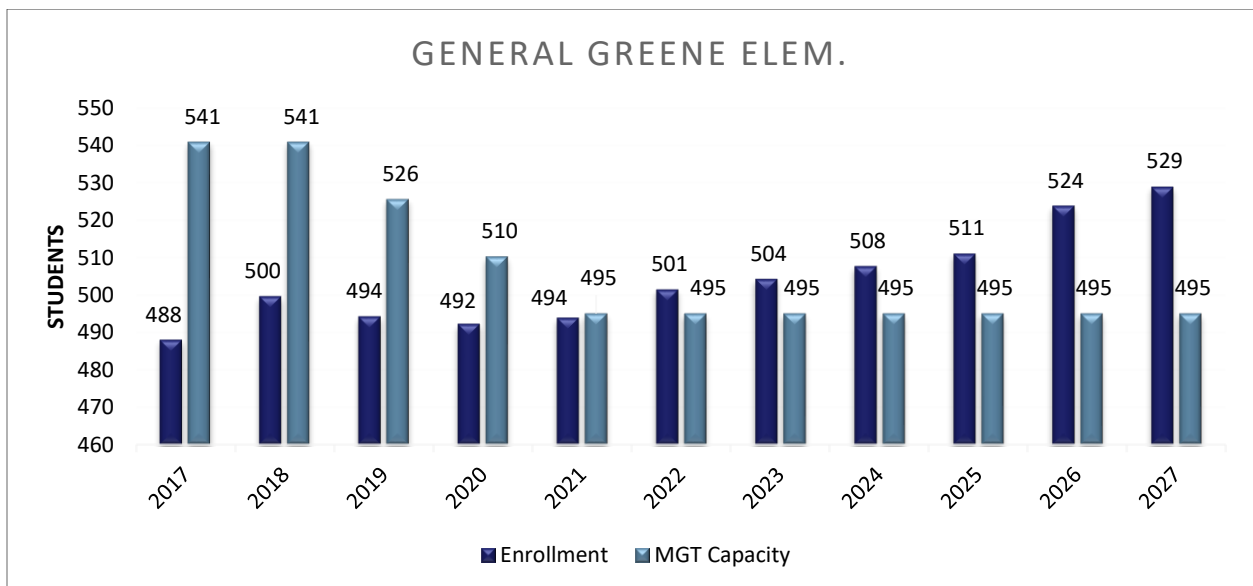
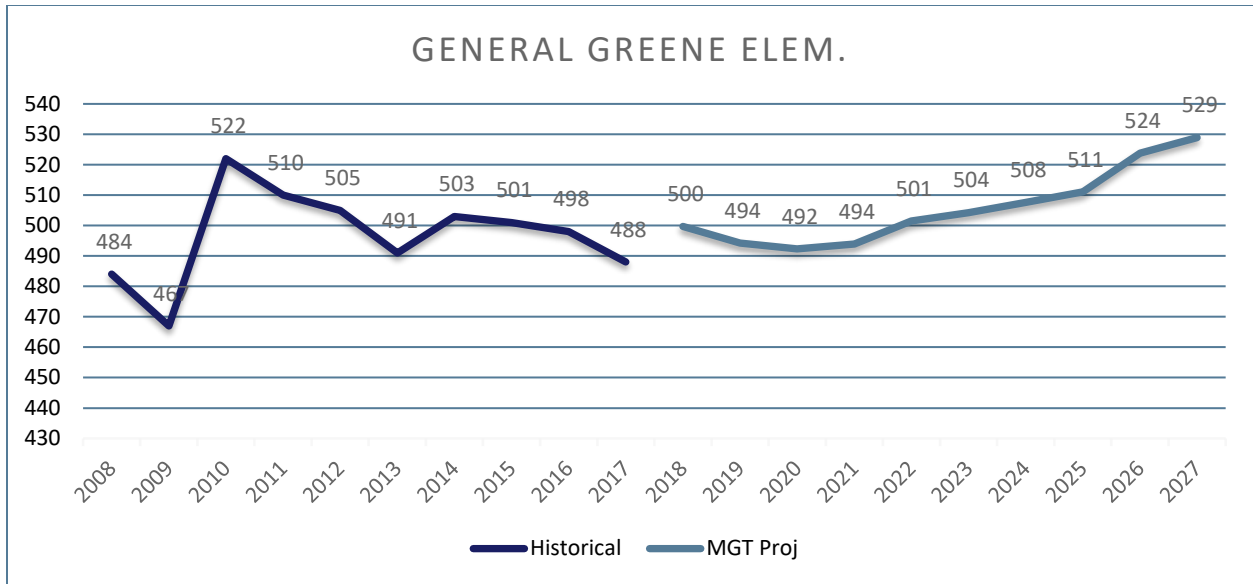


The remediation cost to bring General Greene Elementary to appropriate standards \$5,397,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

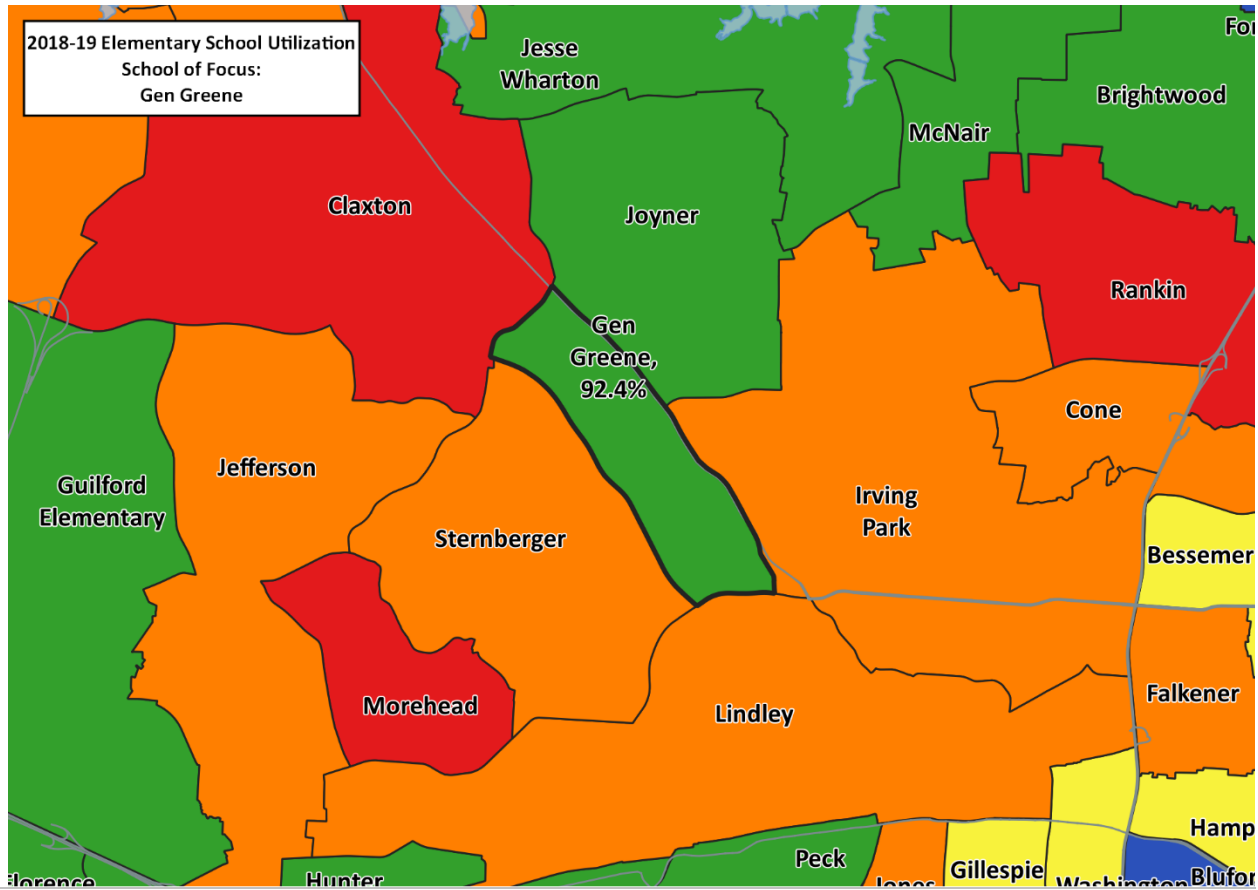
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
488	500	529	541	495	90%	92%	107%





General Greene Elementary School has historically been efficiently utilized and ten-year projections expect that trend to continue. With a current 90% utilization rate and a ten-year projected utilization rate of 107%, the school building will be approaching an inadequate amount of space to offer the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION

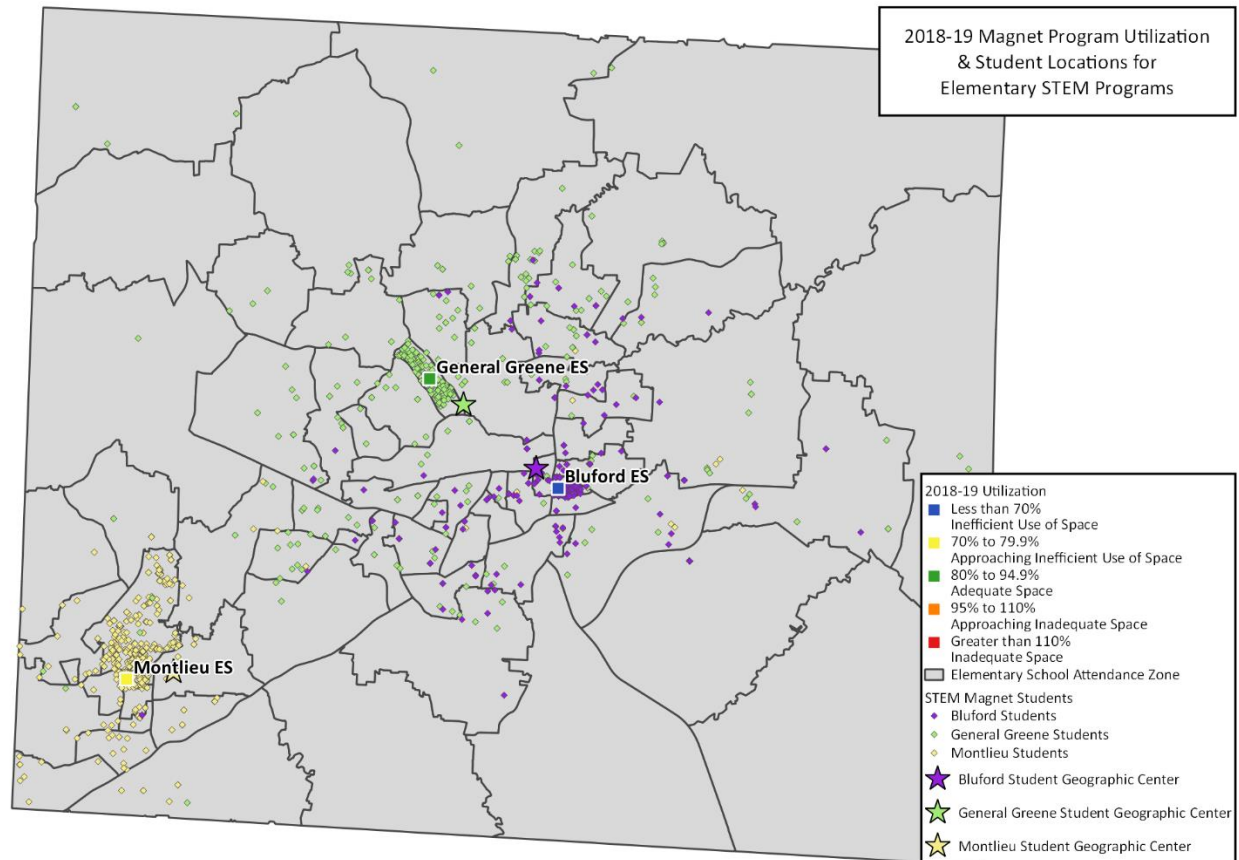


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for General Greene Elementary is to replace with at 550-student capacity school.

Site Name	General Greene Elem.
Combined Score (50/45/0/5)	59
2027 PK-12 Projected Enrollment	529
MGT PK-12 Capacity 2021-27	495
MGT 2027 Projected Utilization	107%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 18,980,800
Recommendation	Replace with a 550-student capacity ES.
Resulting 2027 Enrollment	529
Resulting 2027 Capacity	550
Resulting Utilization	96%
FMP Phase 1 Total Budget Estimate	\$ 18,980,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 18,980,800

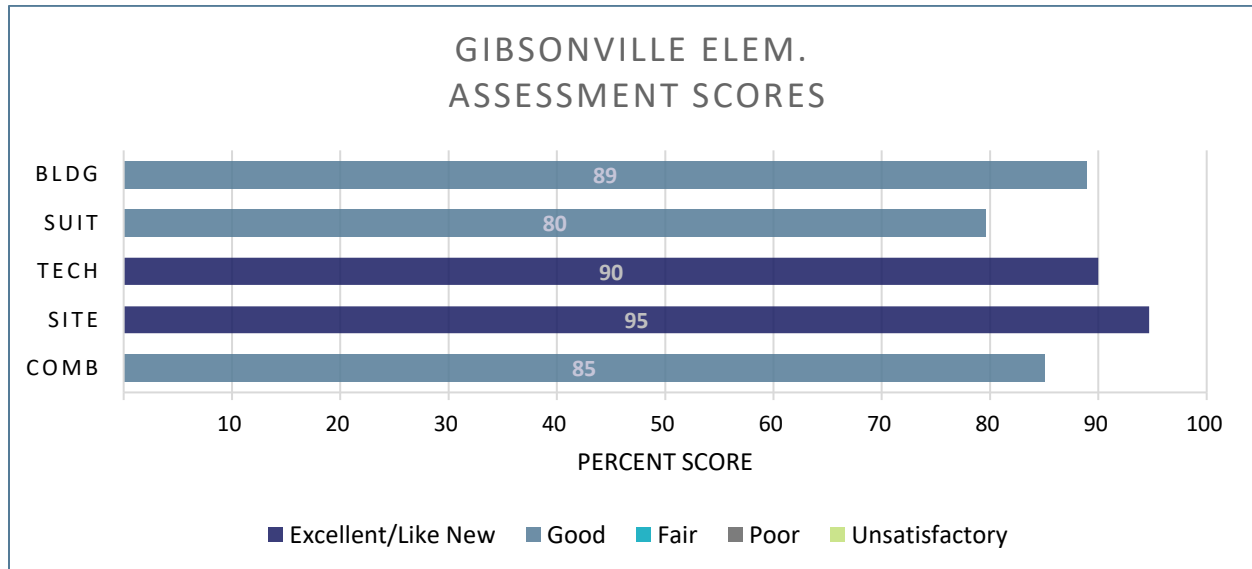
JANUARY 9, 2019



GIBSONVILLE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

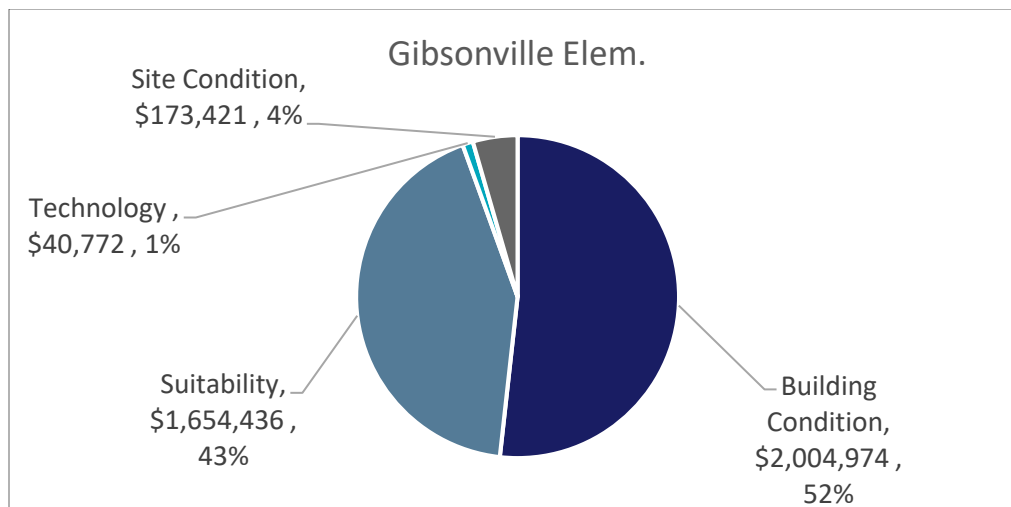


Gibsonville Elementary scored excellent in site condition and technology infrastructure, and good in the building condition. The suitability score is good, landing the combined score for Gibsonville in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,004,974	\$1,654,436	\$40,772	\$173,421	\$3,873,700

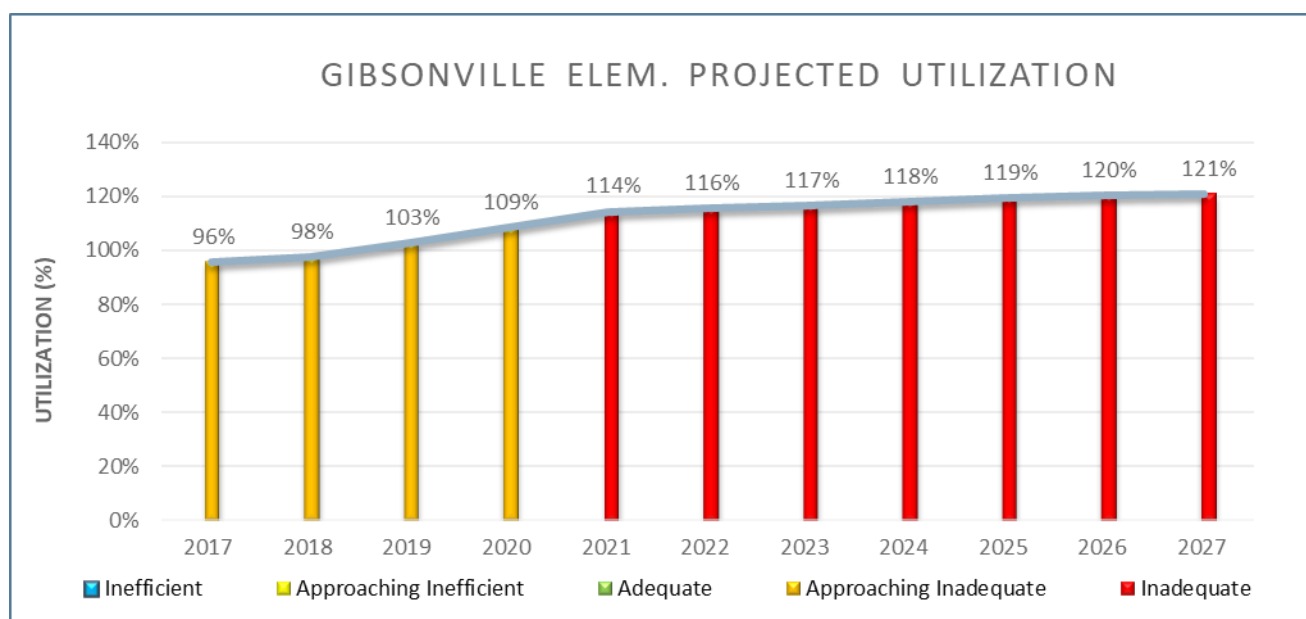
*Rounded up to nearest hundred.

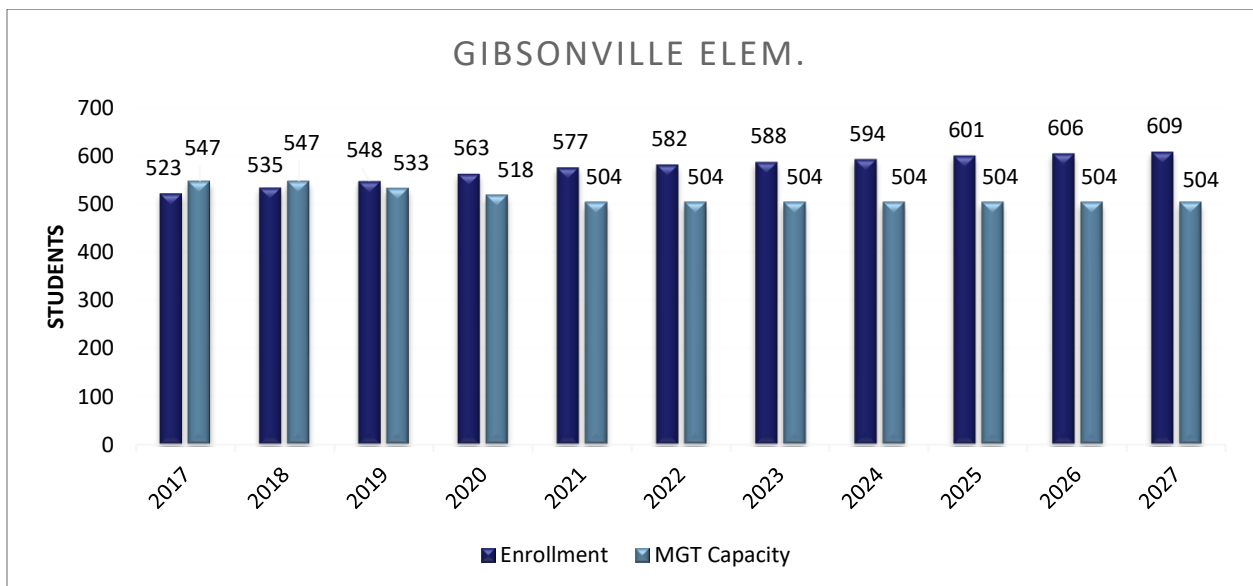
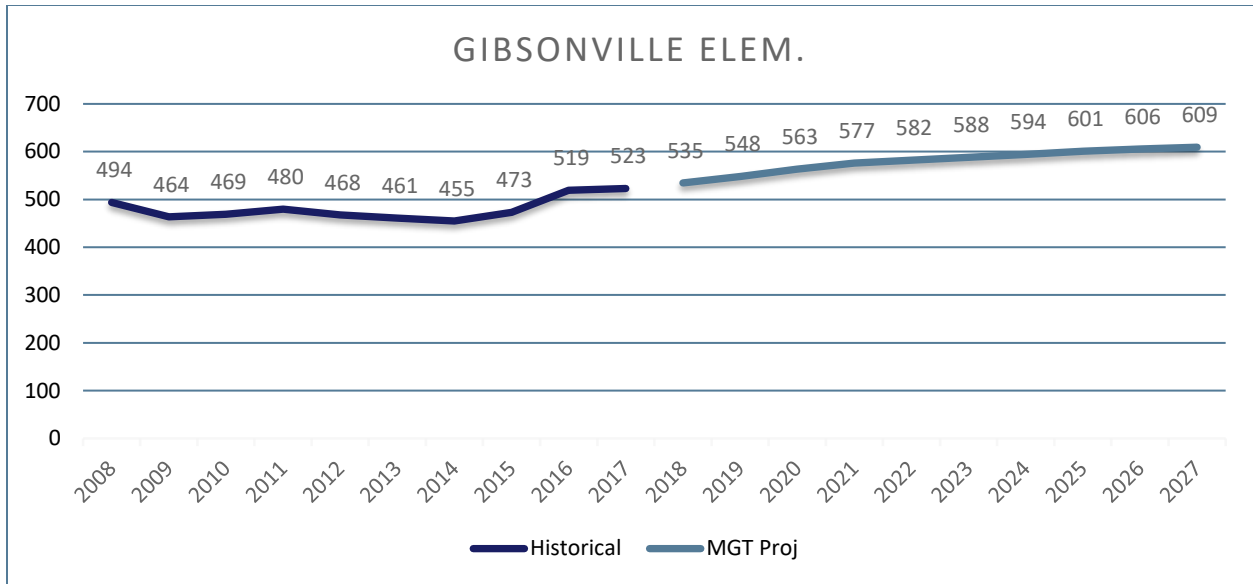


The remediation cost to bring all four assessment categories to a new or like new score is \$3,873,700 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
523	535	609	547	504	96%	98%	121%

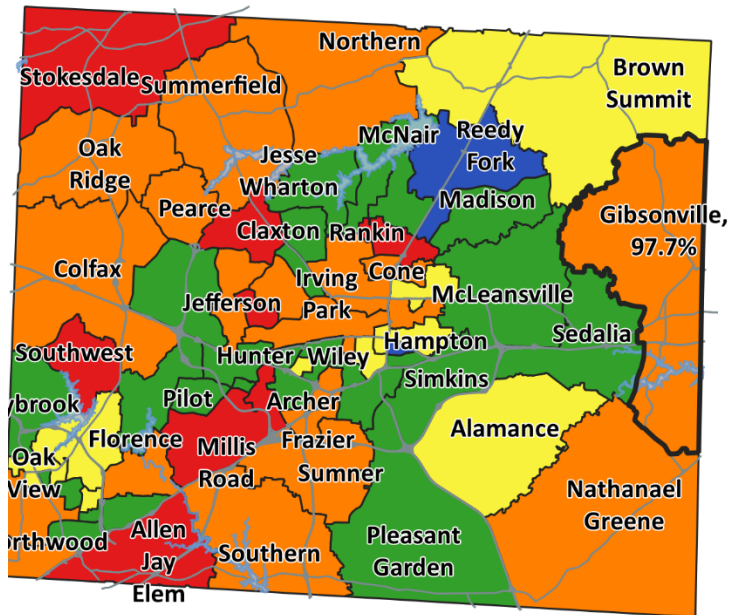




Gibsonville Elementary School has historically been a highly utilized school and ten-year projections expect that trend to continue. With a current 96% utilization rate and a ten-year projected utilization rate of 121%, the school building cannot fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Gibsonville



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Gibsonville Elementary is to balance utilization with a 173-student capacity addition.

Site Name	Gibsonville Elem.
Combined Score (50/45/0/5)	85
2027 PK-12 Projected Enrollment	609
MGT PK-12 Capacity 2021-27	504
MGT 2027 Projected Utilization	121%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	173
FMP Phase 1 Addition Budget Estimate	\$ 6,571,200
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	173-student addition
Resulting 2027 Enrollment	609
Resulting 2027 Capacity	677
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 6,571,200
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 3,873,700
FMP Total Budget Estimate Phases 1-4	\$ 10,444,900

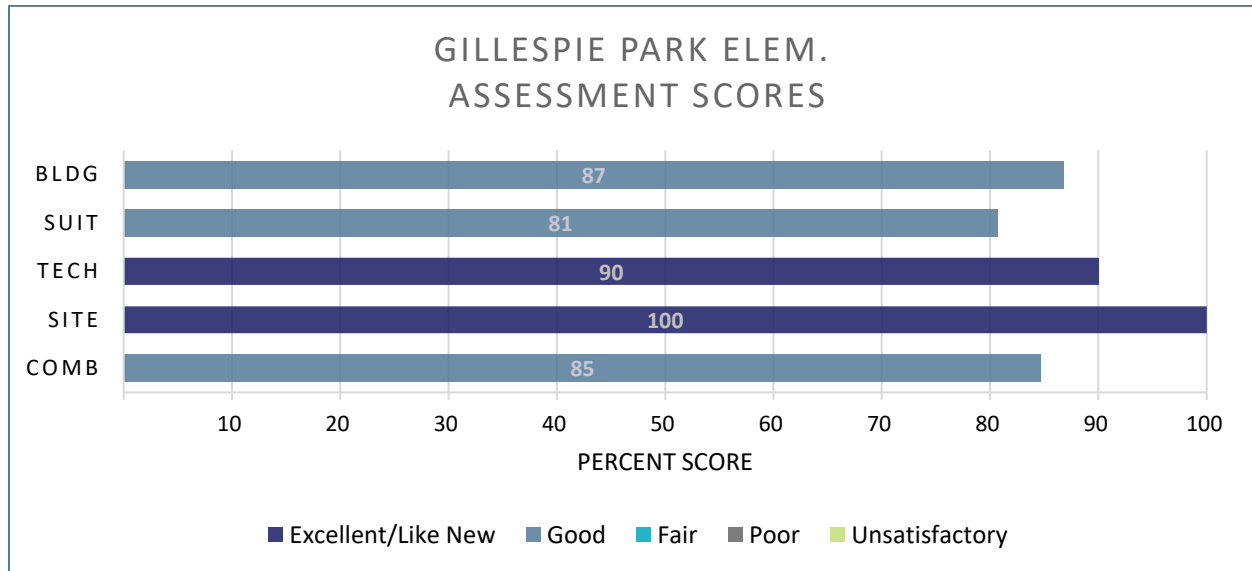
JANUARY 9, 2019



GILLESPIE PARK ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

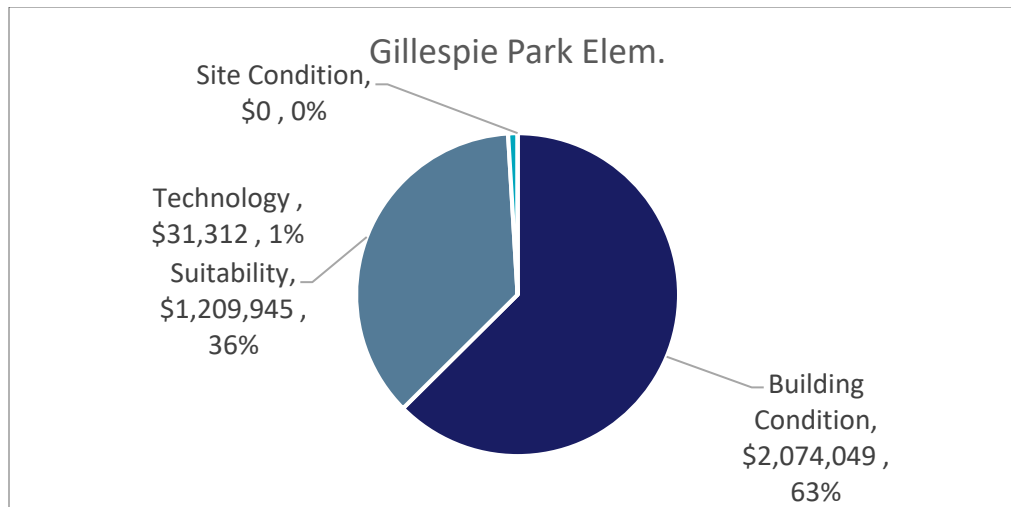


Gillespie Park Elementary scored excellent in the site condition and technology infrastructure, and good in building condition. The suitability score is good landing the combined score for Gillespie Park in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,074,049	\$1,209,945	\$31,312	\$0	\$3,315,400

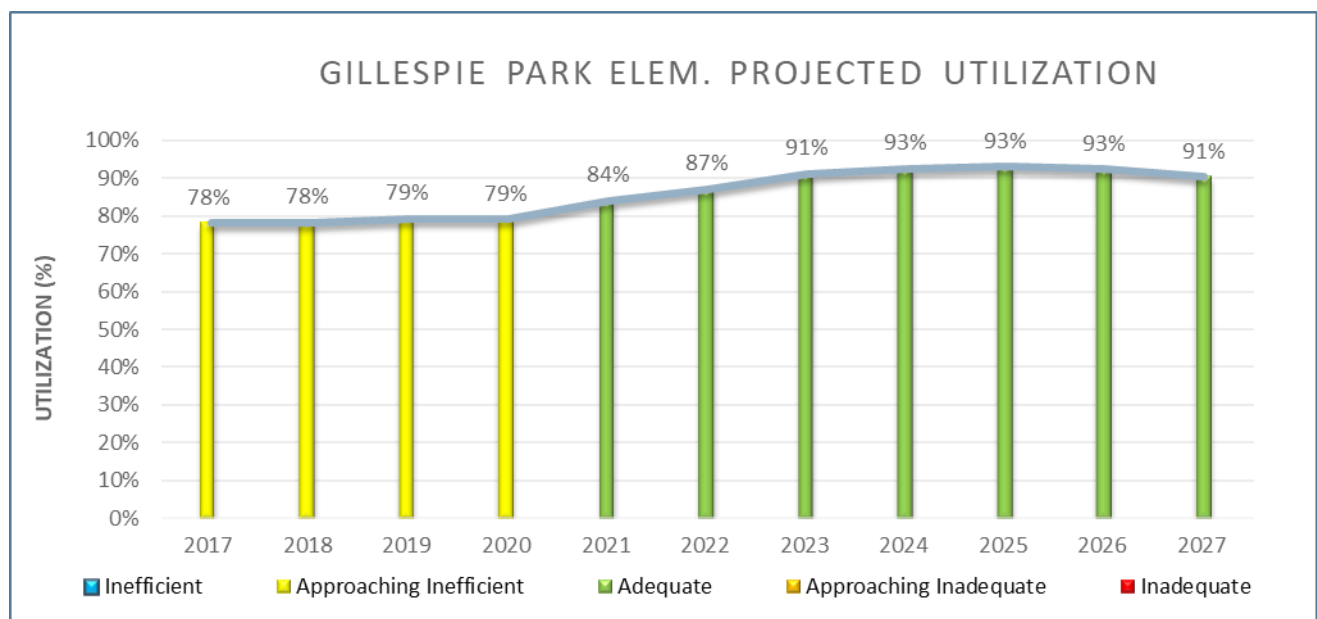
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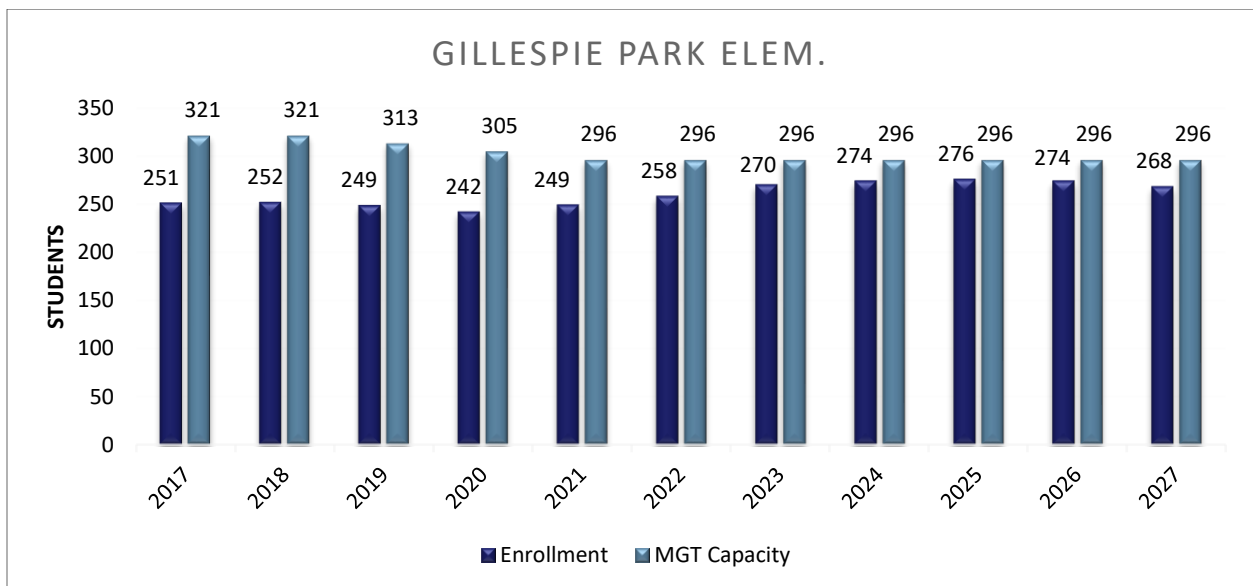
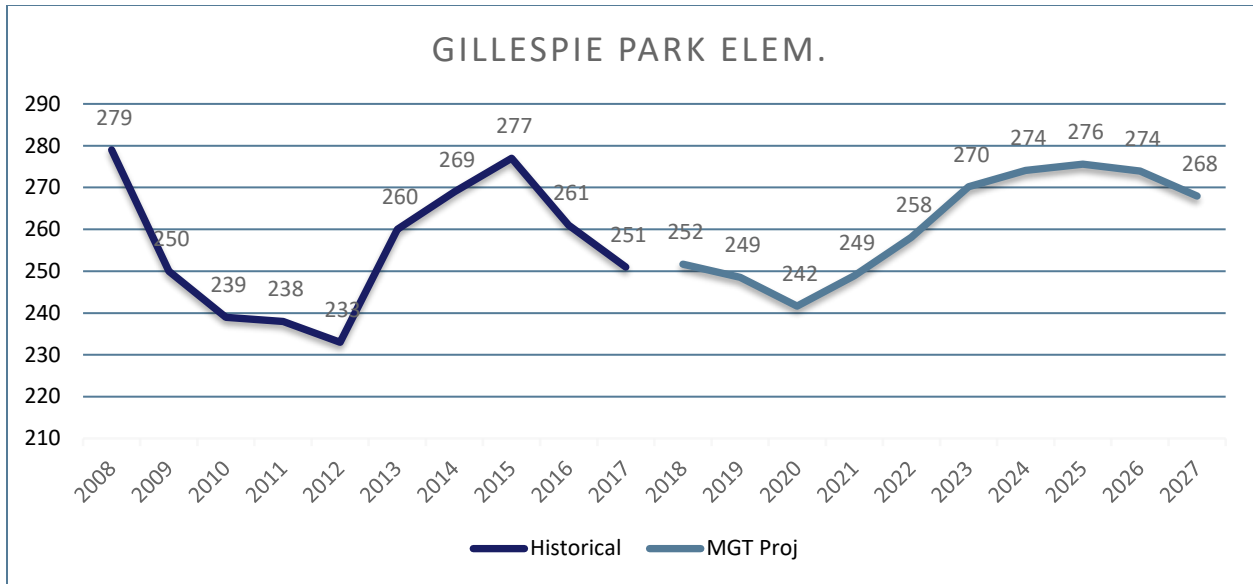


The remediation cost to bring all four assessment categories to a new or like new score is \$3,315,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

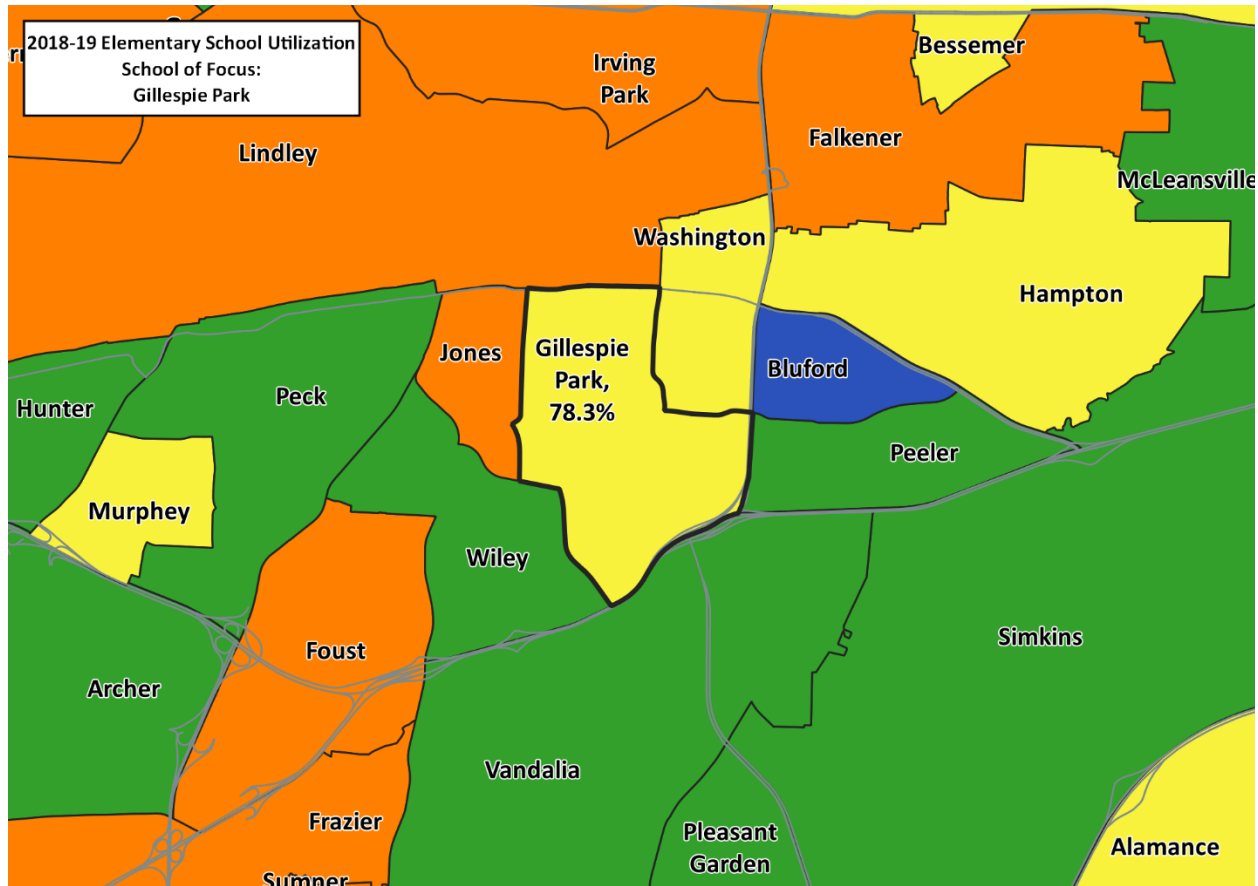
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
251	252	268	321	296	78%	78%	91%





Gillespie Park Elementary School has historically been slightly under utilized and ten-year projections expect an increase in utilization. With a current 78% utilization rate and a ten-year projected utilization rate of 91%, the school building can fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Gillespie Park Elem.
Combined Score (50/45/0/5)	85
2027 PK-12 Projected Enrollment	268
MGT PK-12 Capacity 2021-27	296
MGT 2027 Projected Utilization	91%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	268
Resulting 2027 Capacity	296
Resulting Utilization	91%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 3,315,400
FMP Total Budget Estimate Phases 1-4	\$ 3,315,400

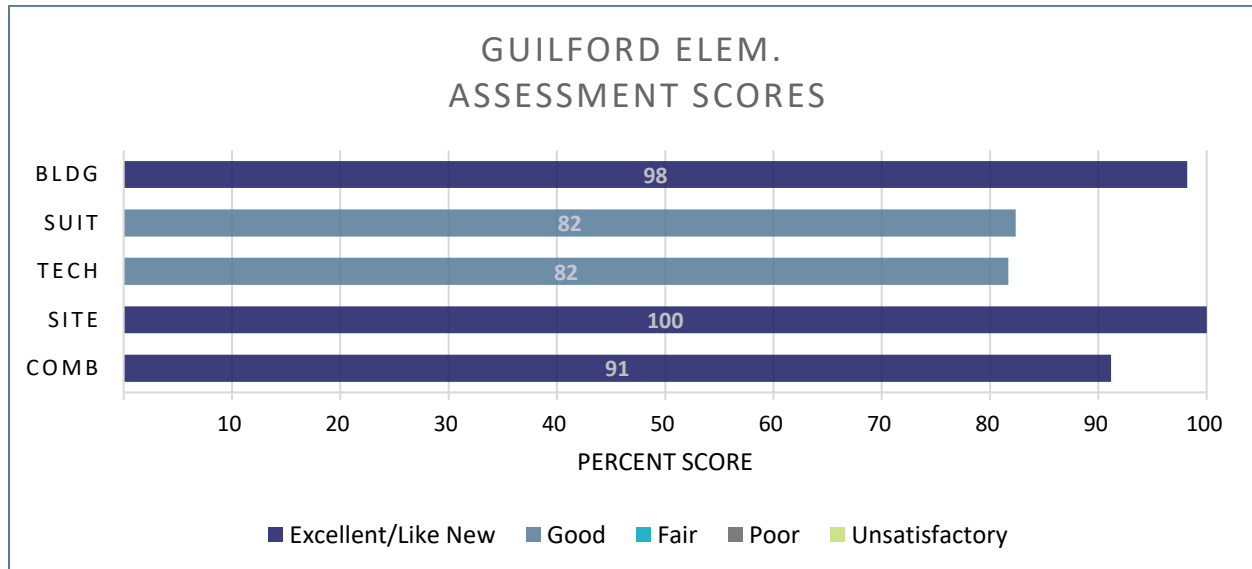
JANUARY 9, 2019



GUILFORD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

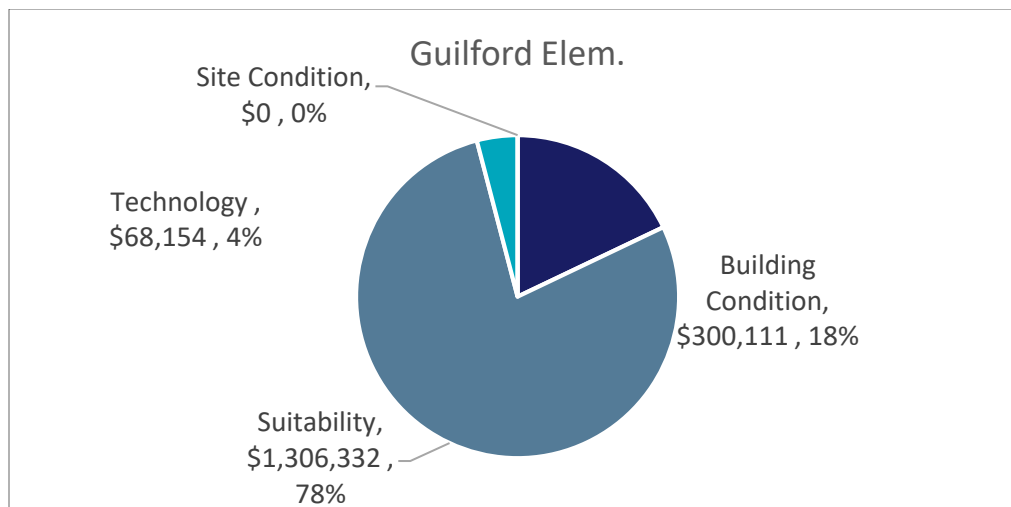


Guilford Elementary scored excellent in building and site condition and good in technology infrastructure. The suitability score is good landing the combined score for Guilford Elementary in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$300,111	\$1,306,332	\$68,154	\$0	\$1,674,600

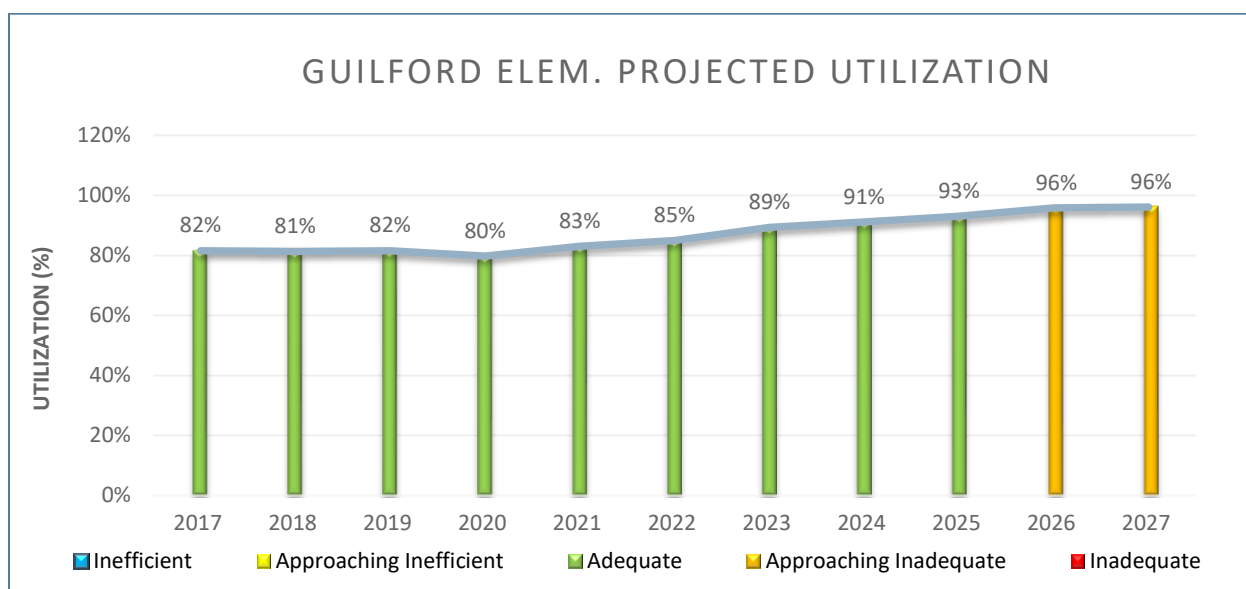
*Rounded up to nearest hundred.

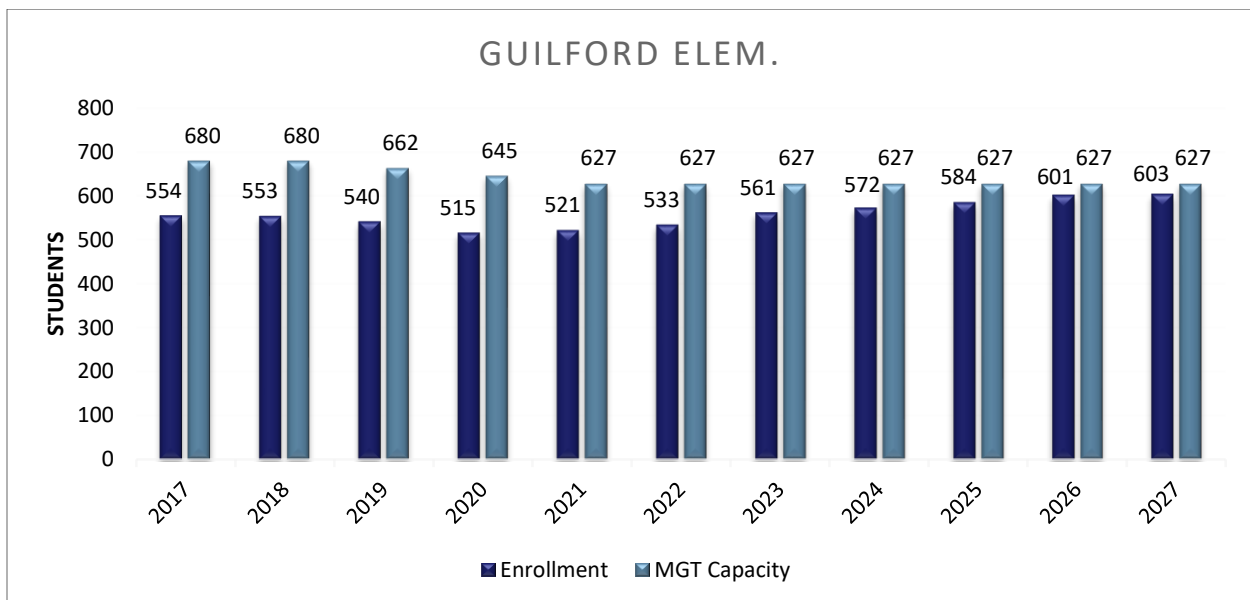
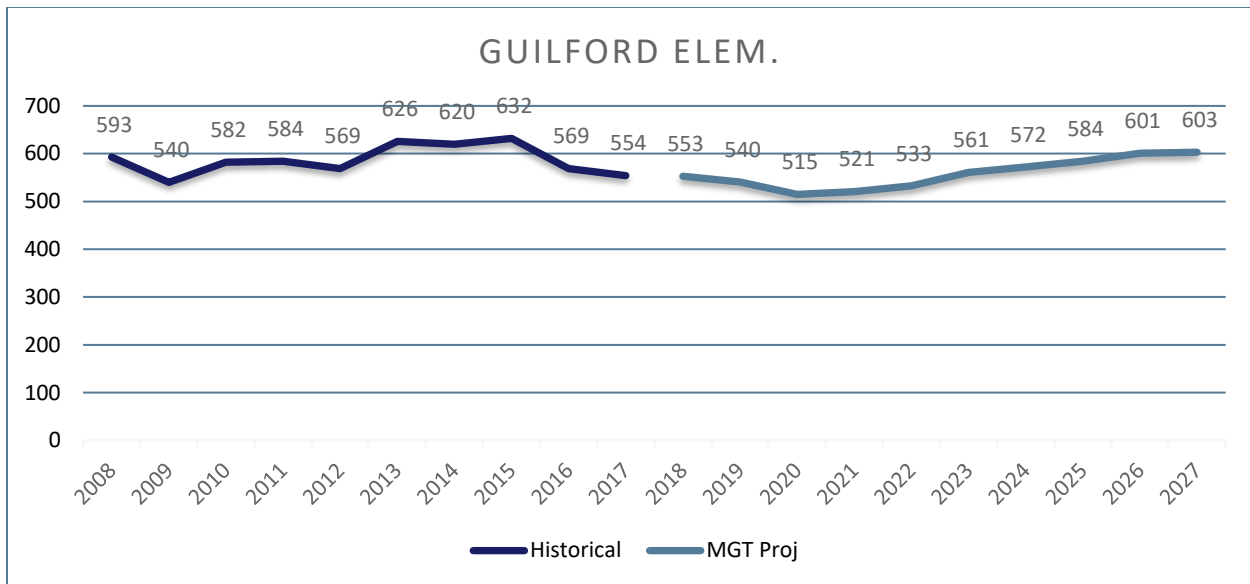


The remediation cost to bring all four assessment categories to a new or like new score is \$1,674,600 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

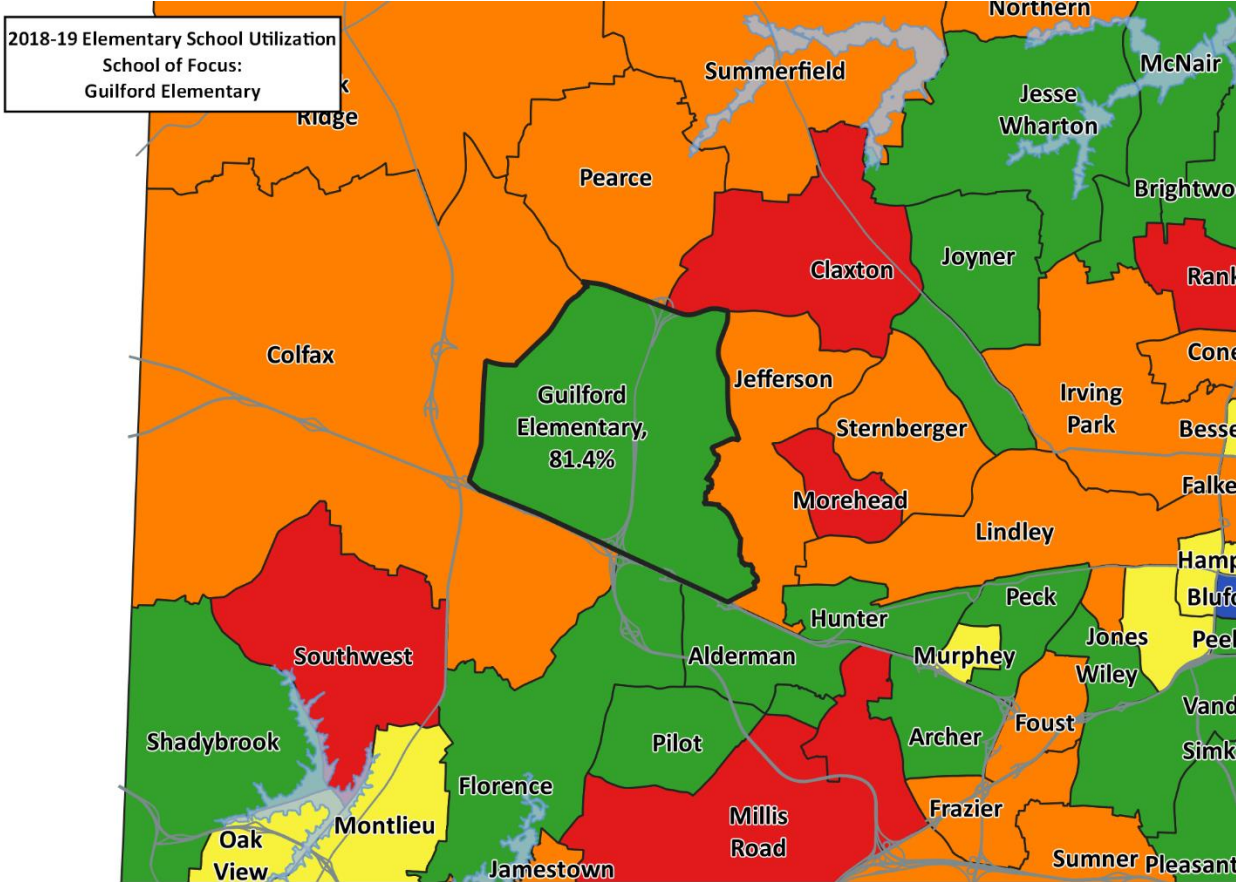
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
554	553	603	680	627	82%	81%	96%





Guilford Elementary School has historically been slightly underutilized and ten-year projections expect an increase in utilization. With a current 82% utilization rate and a ten-year projected utilization rate of 96%, the school building is approaching inadequate space to fully accommodate the program model as intended by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Guilford Elem.
Combined Score (50/45/0/5)	91
2027 PK-12 Projected Enrollment	603
MGT PK-12 Capacity 2021-27	627
MGT 2027 Projected Utilization	96%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	603
Resulting 2027 Capacity	627
Resulting Utilization	96%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 1,674,600
FMP Total Budget Estimate Phases 1-4	\$ 1,674,600

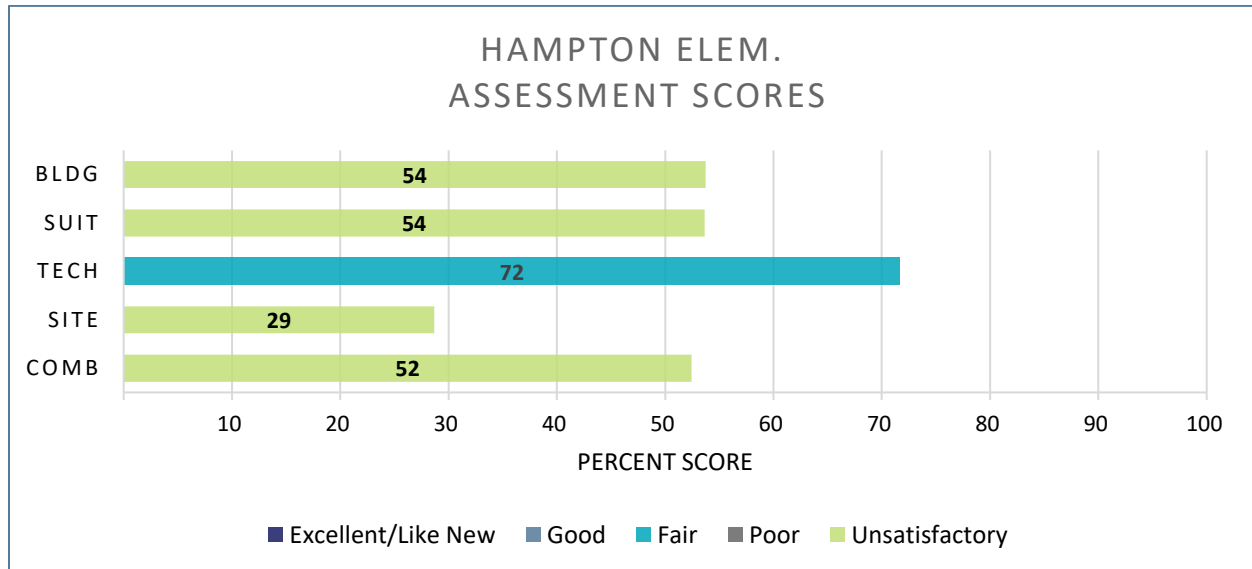
JANUARY 9, 2019



HAMPTON ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

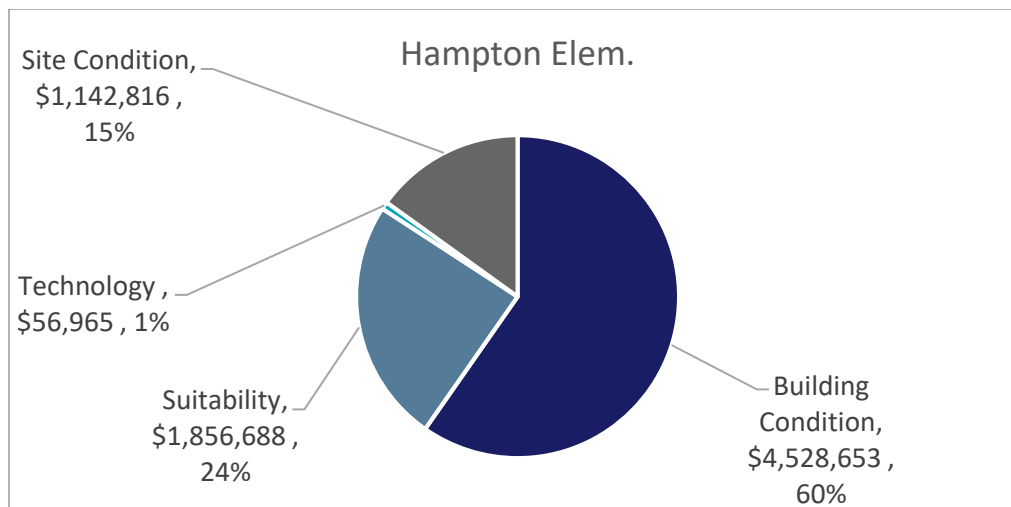


Hampton Elementary School scored fair in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$4,528,653	\$1,856,688	\$56,965	\$1,142,816	\$7,585,200

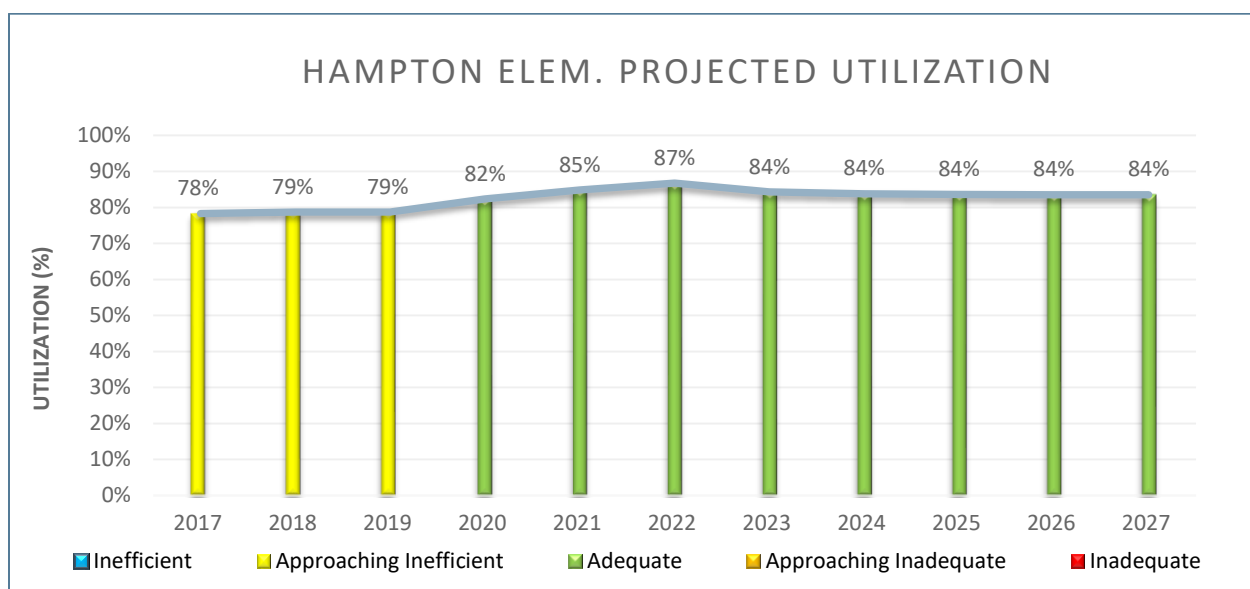
*Rounded up to nearest hundred.

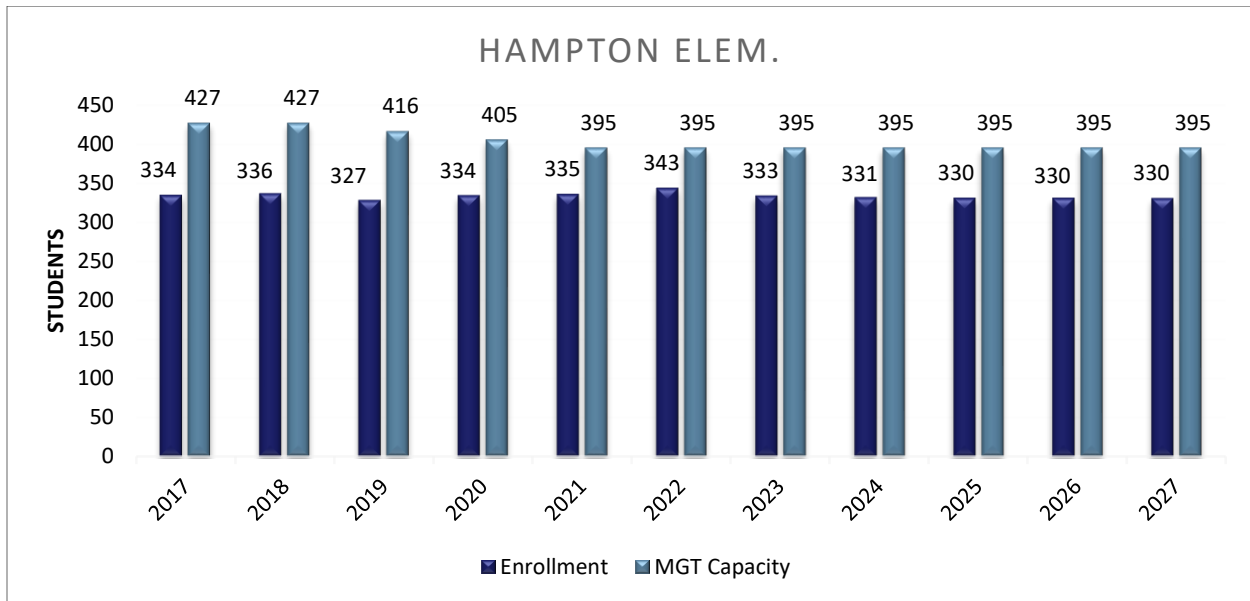
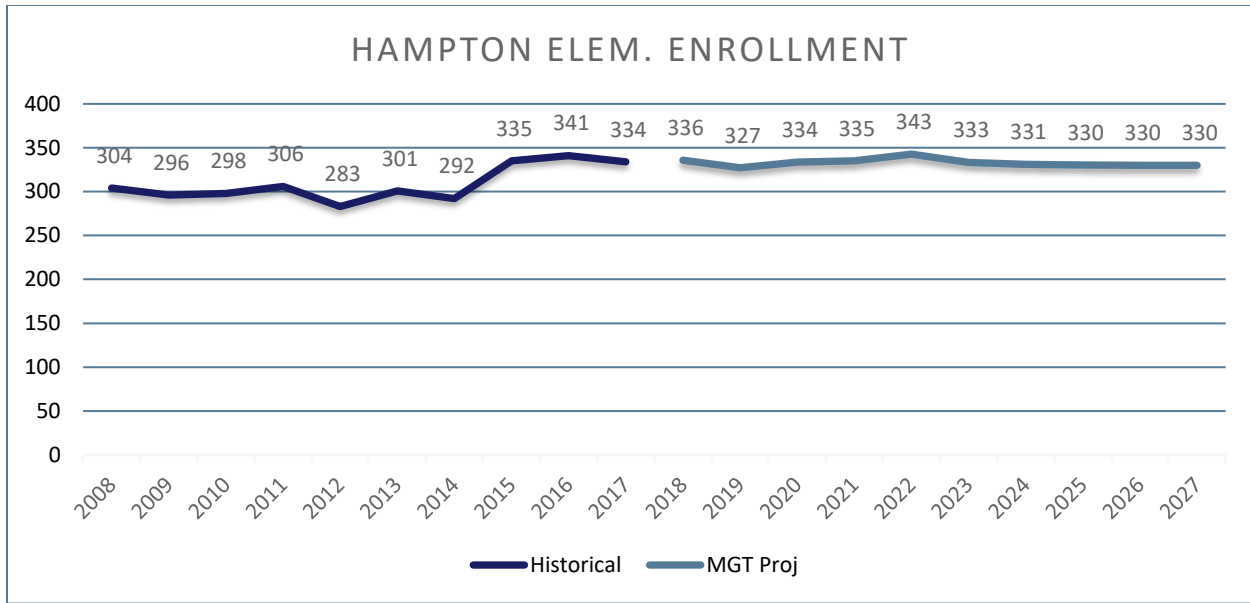


The remediation cost to bring all four assessment categories to a new or like new score is \$7,585,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

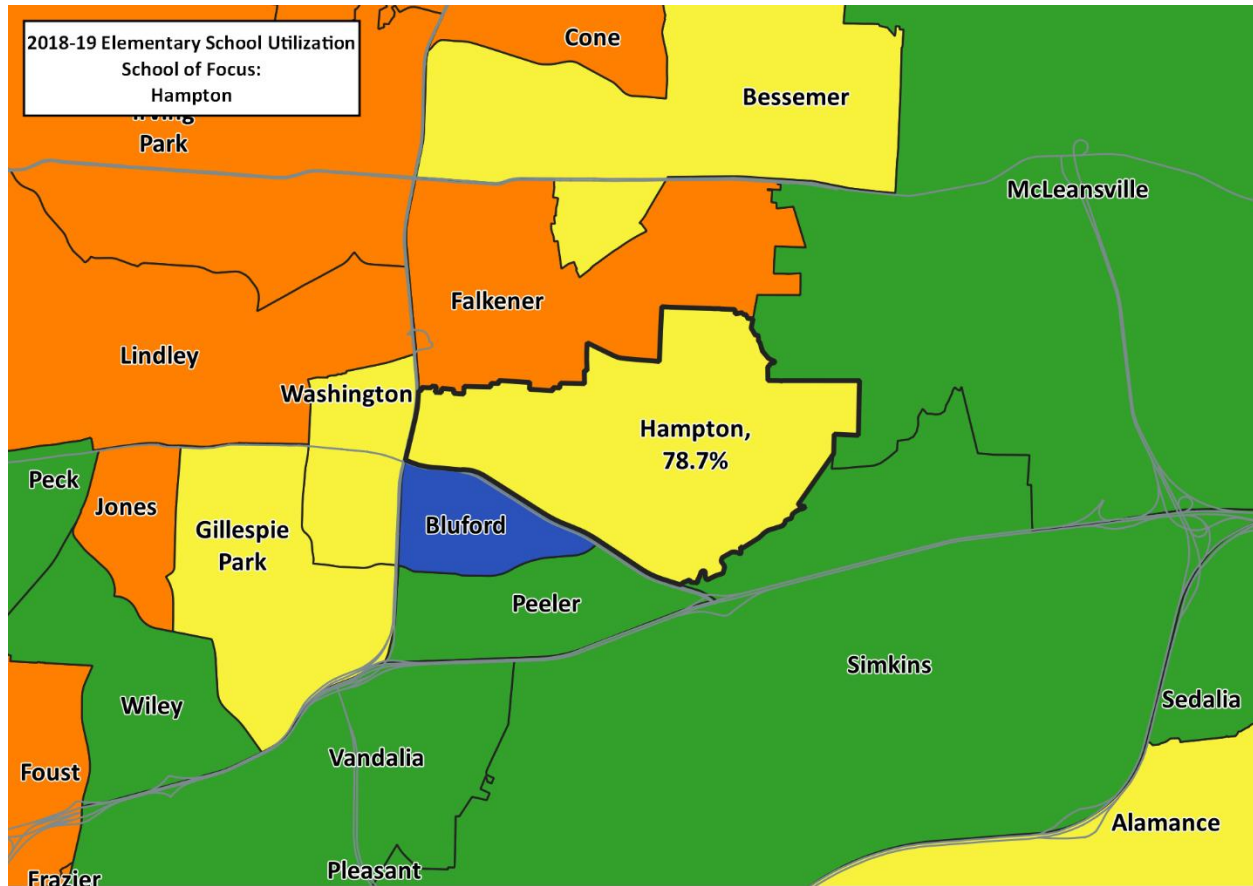
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
334	336	330	427	395	78%	79%	84%





Hampton Elementary School is currently being used at an approaching inefficient rate. Ten-year projections expect a utilization increase. With a current 78% utilization rate and a ten-year projected utilization rate of 84%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

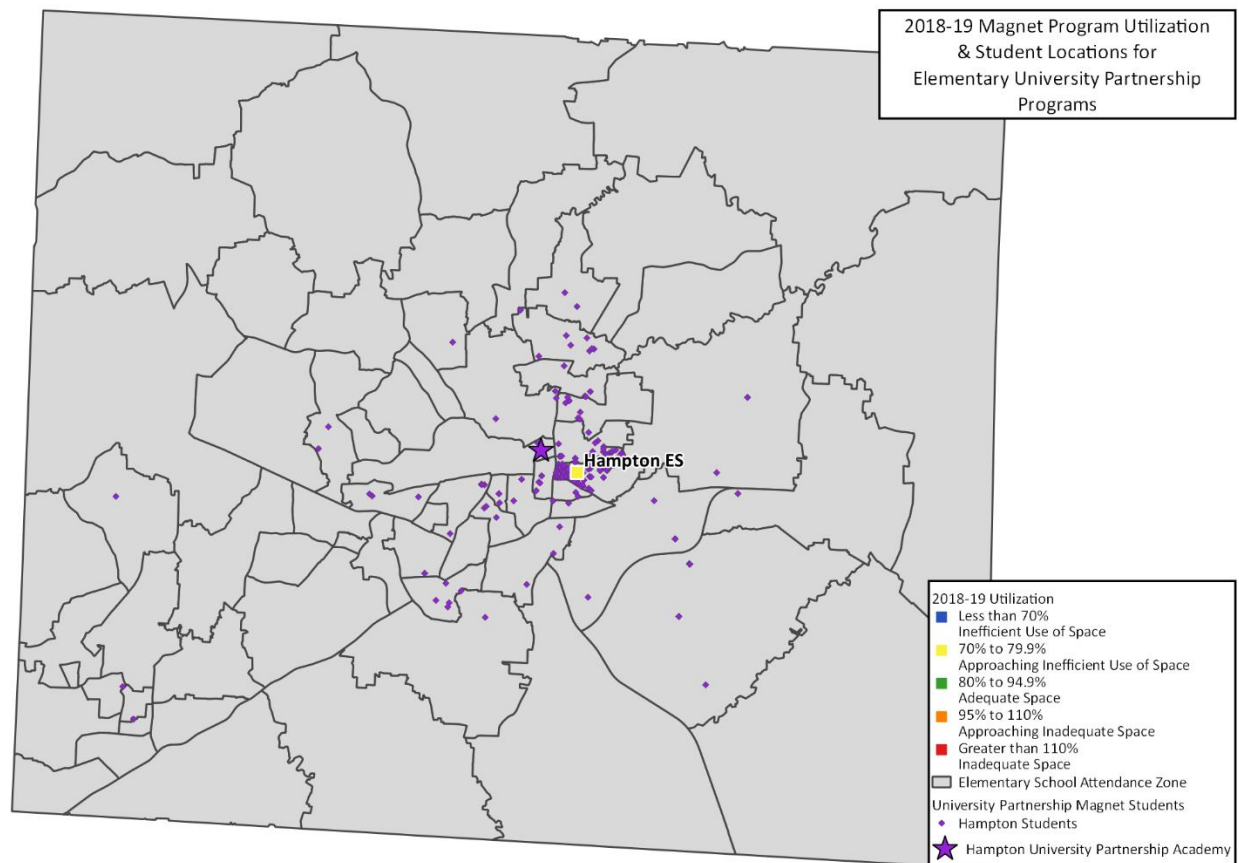


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Hampton Elementary is to repurpose and send 175 students to Bluford Elementary, 155 students to Peeler Elementary. Hampton was damaged by a tornado in April 2018.

Site Name	Hampton Elem.
Combined Score (50/45/0/5)	52
2027 PK-12 Projected Enrollment	330
MGT PK-12 Capacity 2021-27	395
MGT 2027 Projected Utilization	84%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(330)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose. 175 students to Bluford ES, 155 students to Peeler ES.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

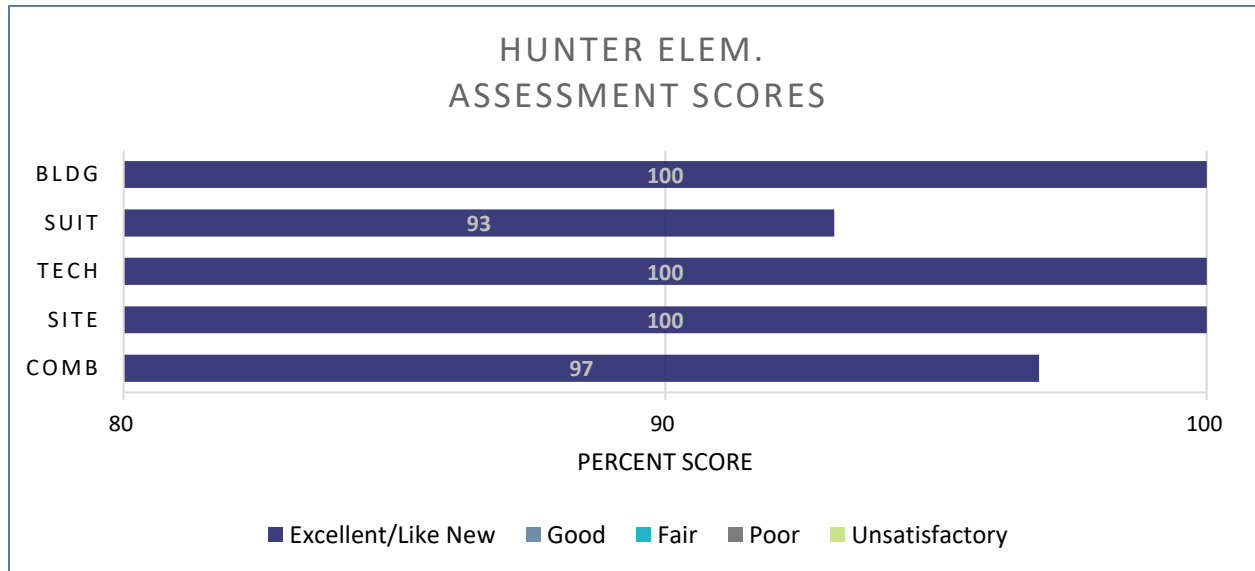
JANUARY 9, 2019



HUNTER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

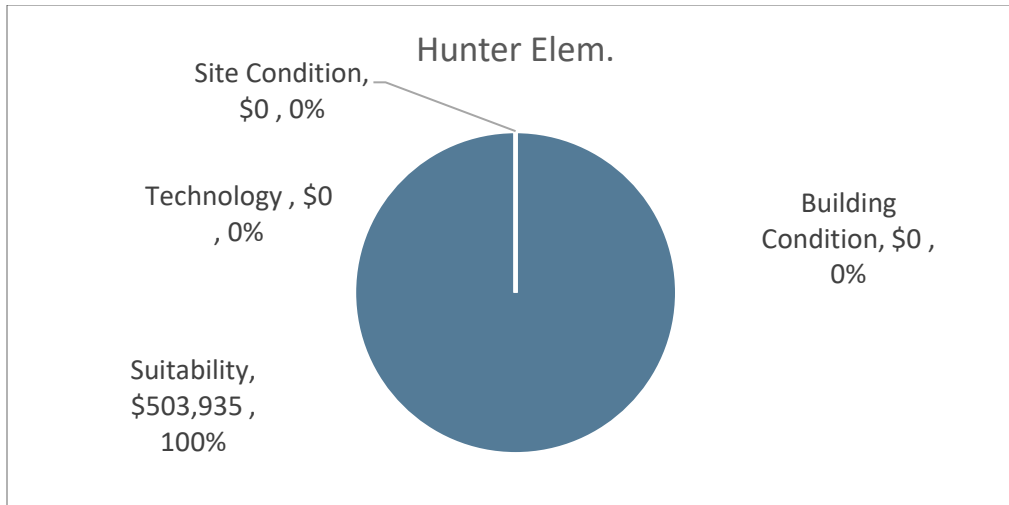


Hunter Elementary School scored excellent on all assessments. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$0	\$503,935	\$0	\$0	\$504,000

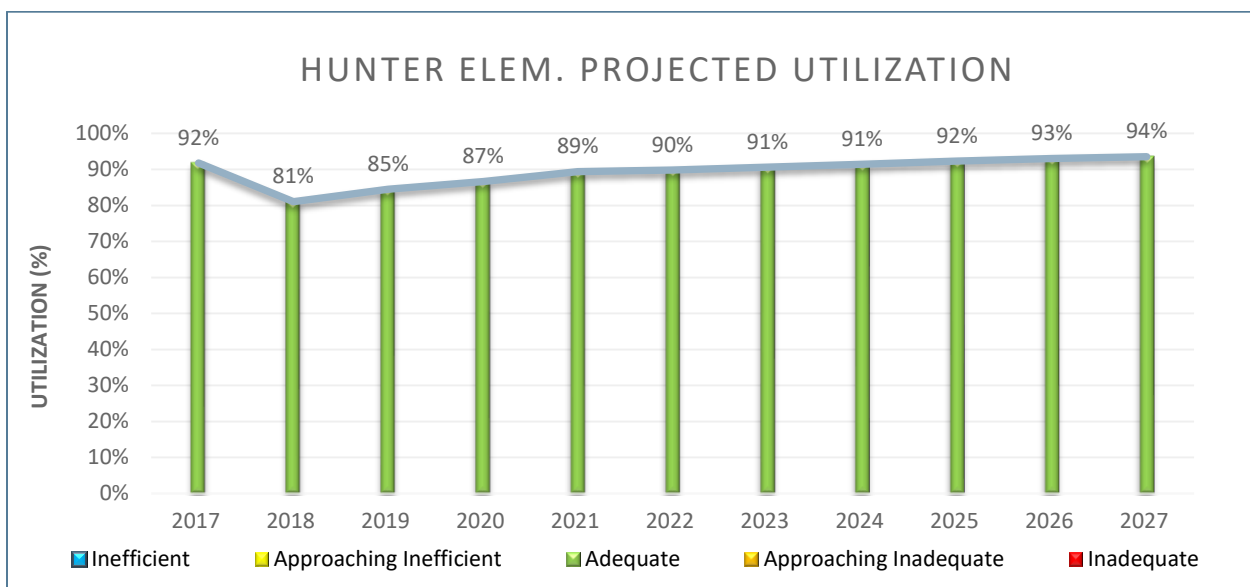
*Rounded up to nearest hundred.

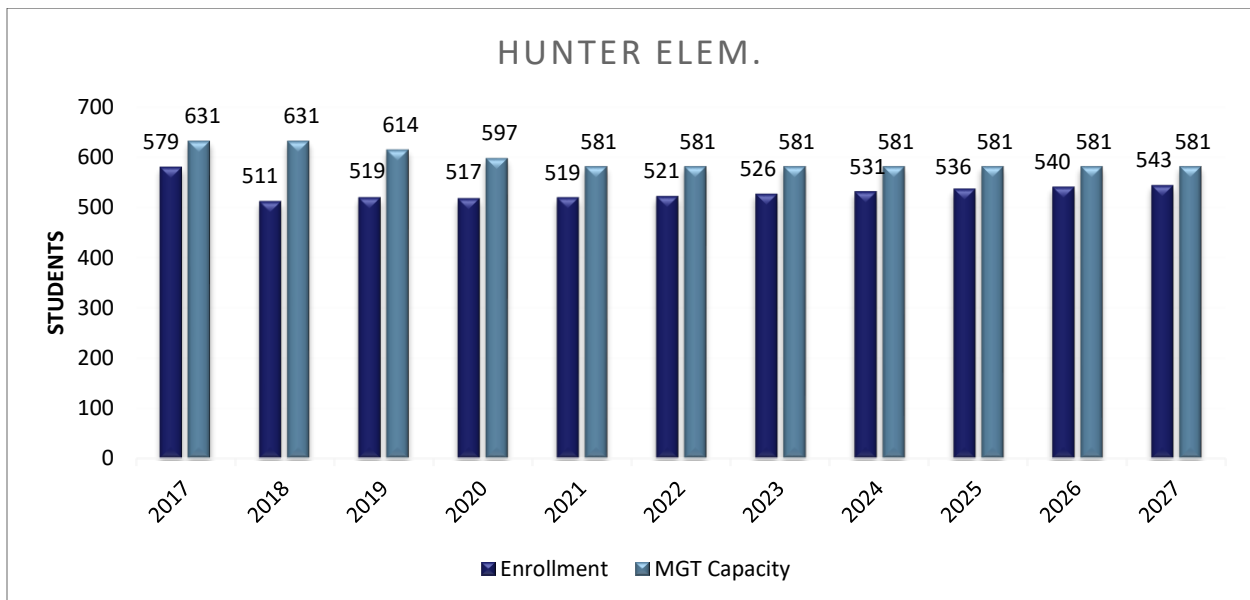
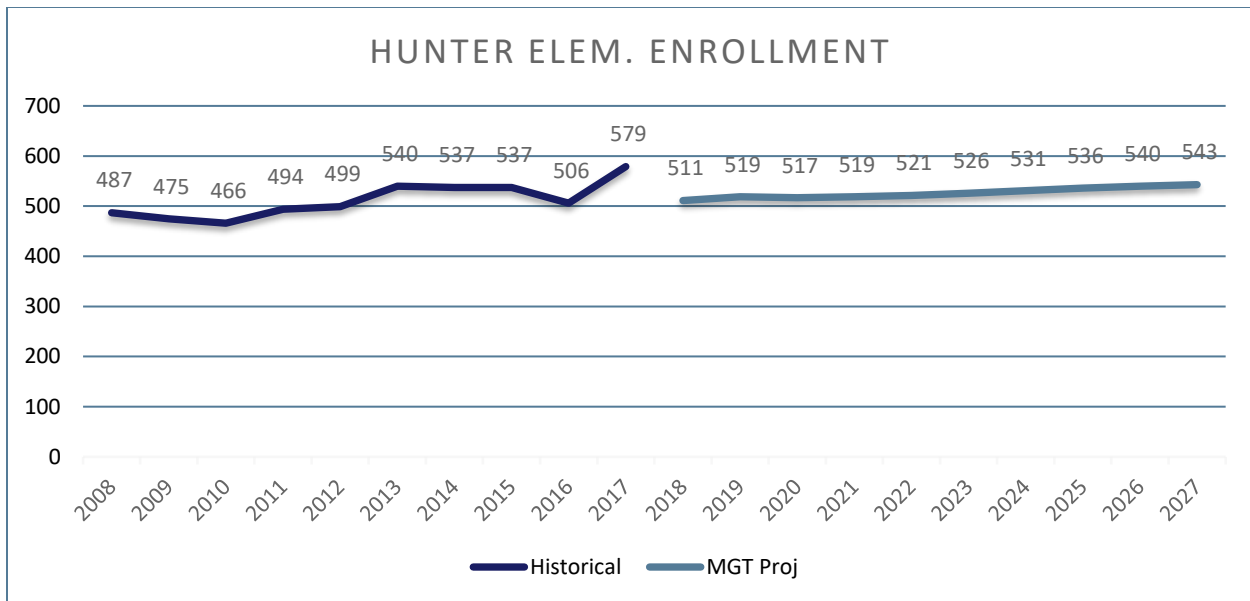


The remediation cost to bring all four assessment categories to a new or like new score is \$504,000 with all of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

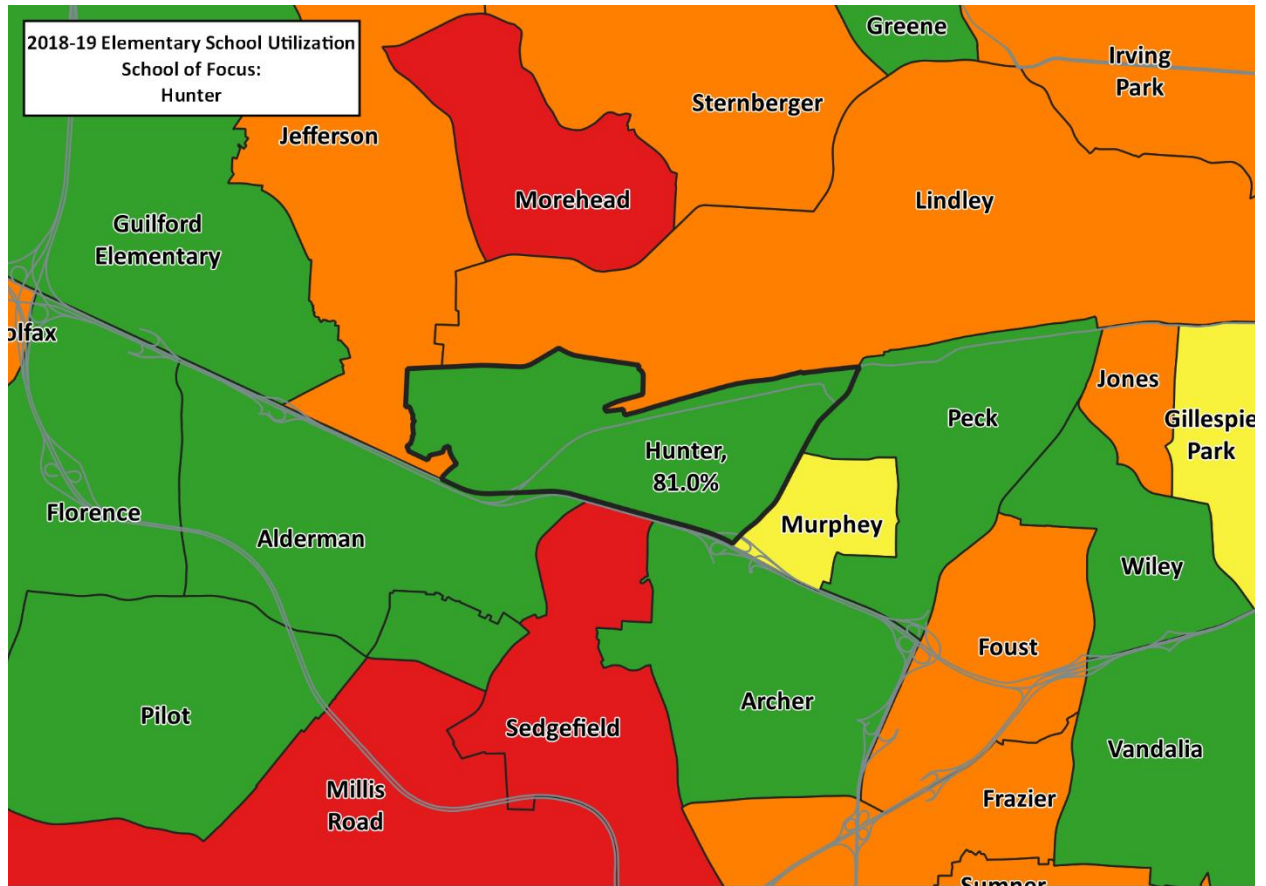
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
579	511	543	631	581	92%	81%	94%





Hunter Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 92% utilization rate and a ten-year projected utilization rate of 94%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Hunter Elem.
Combined Score (50/45/0/5)	97
2027 PK-12 Projected Enrollment	543
MGT PK-12 Capacity 2021-27	581
MGT 2027 Projected Utilization	94%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	543
Resulting 2027 Capacity	581
Resulting Utilization	94%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 504,000
FMP Total Budget Estimate Phases 1-4	\$ 504,000

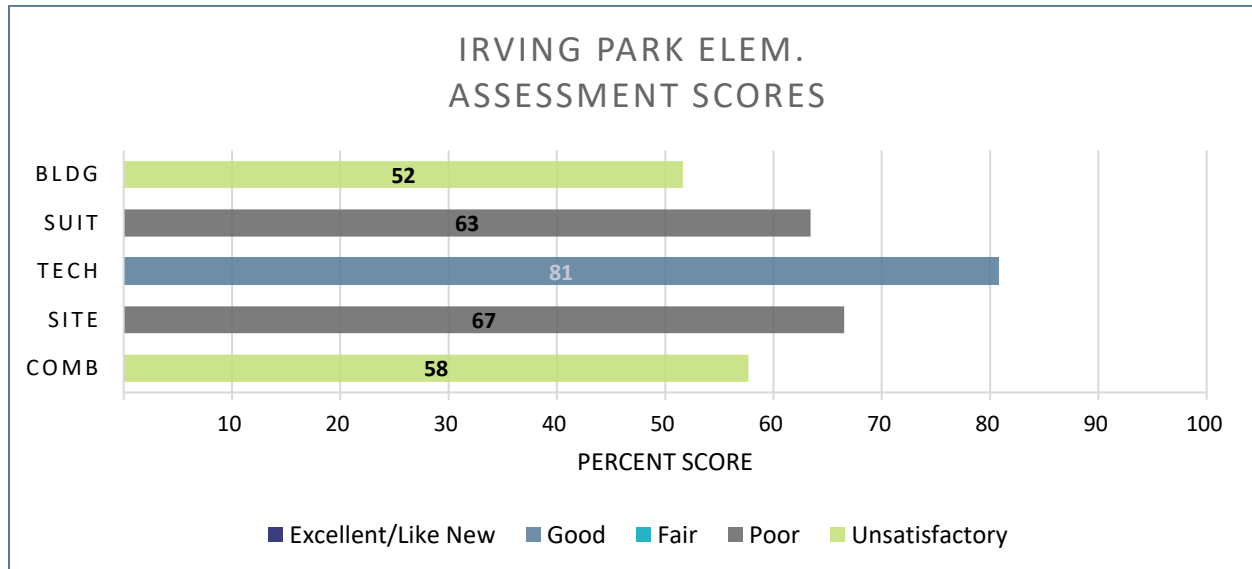
JANUARY 9, 2019



IRVING PARK ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

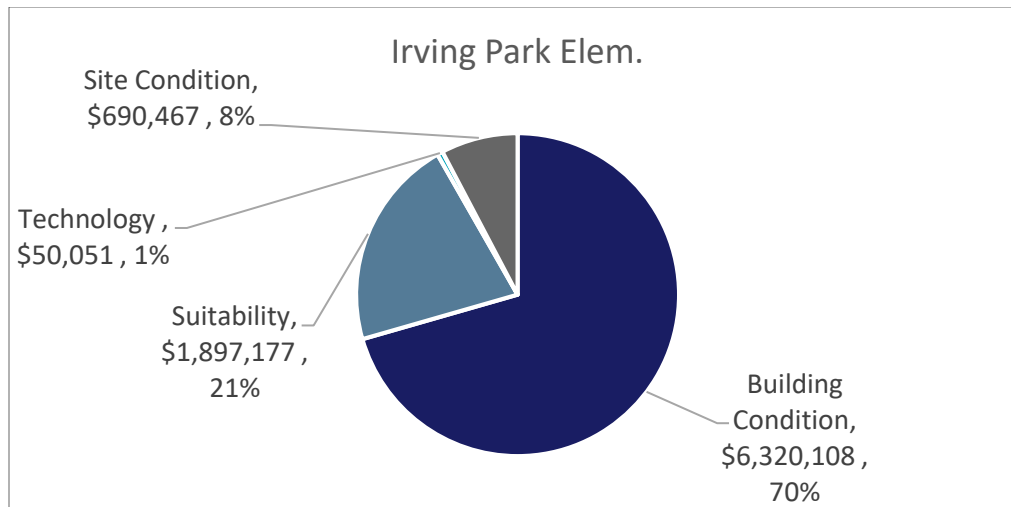


Irving Park Elementary School scored good in technology infrastructure. The suitability score is poor. The building condition is unsatisfactory and site condition is poor, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$6,320,108	\$1,897,177	\$50,051	\$690,467	\$8,957,900

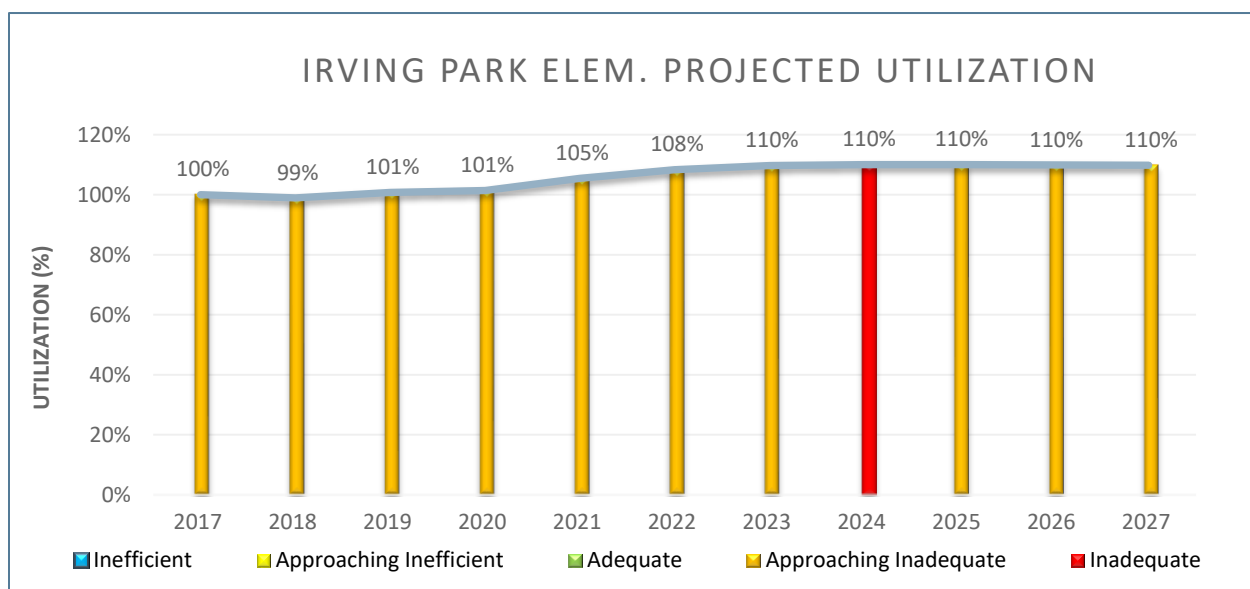
*Rounded up to nearest hundred.

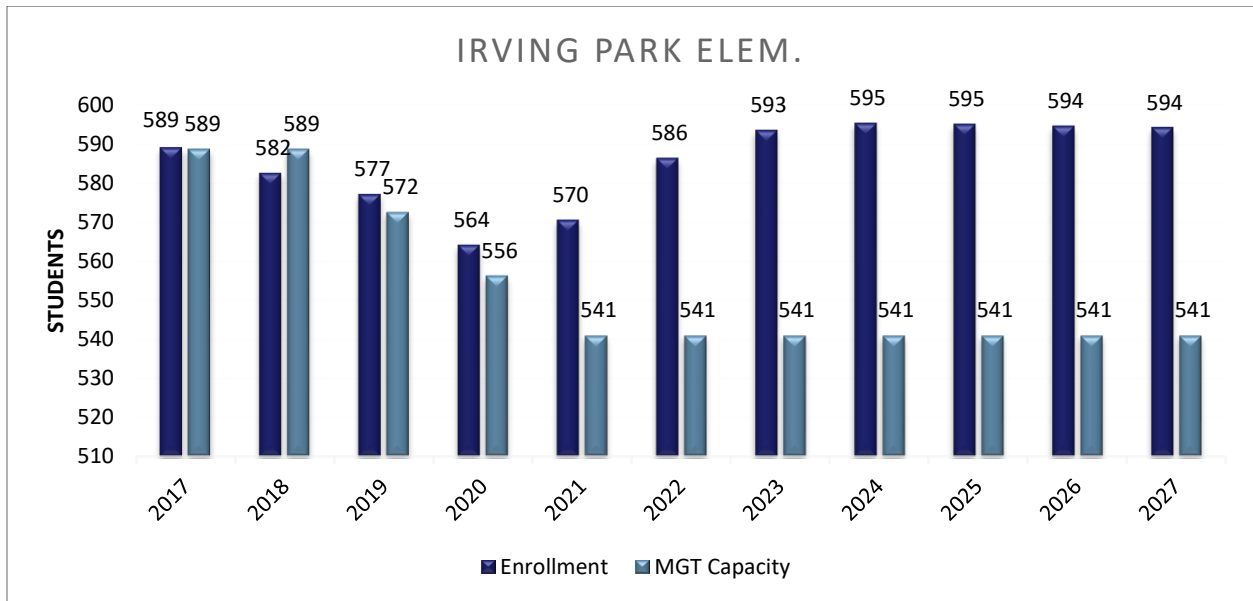
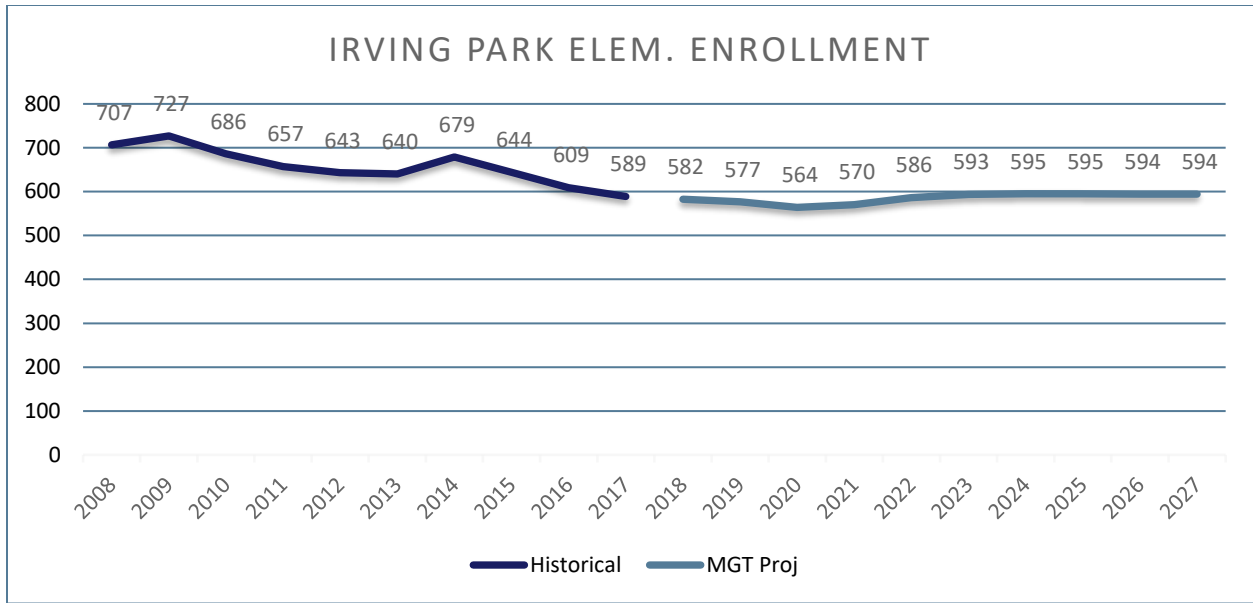


The remediation cost to bring all four assessment categories to a new or like new score is \$8,957,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

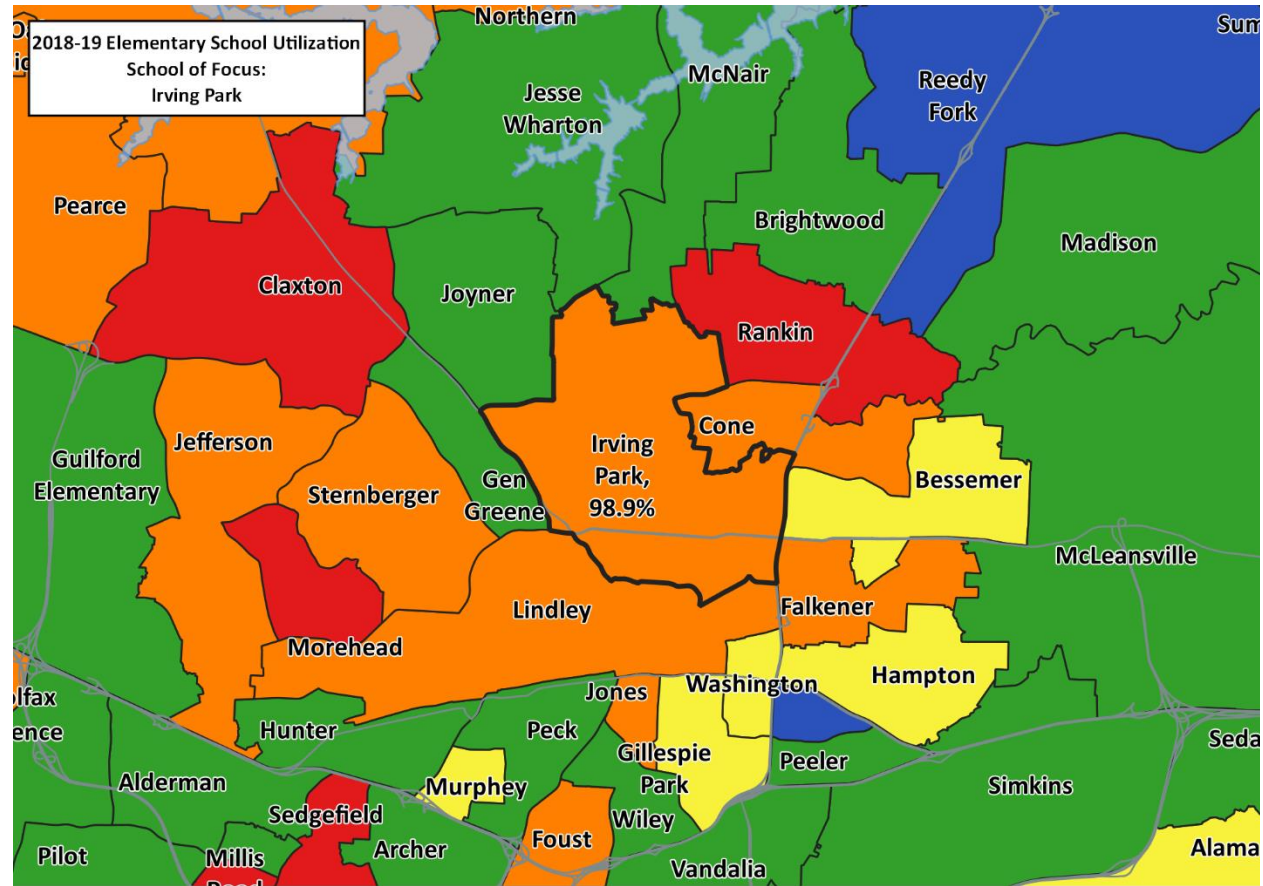
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
589	582	594	589	541	100%	99%	110%





Irving Park Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 100% utilization rate and a ten-year projected utilization rate of 110%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Irving Park Elementary is to renovate and add a 50-student addition.

Site Name	Irving Park Elem.
Combined Score (50/45/0/5)	58
2027 PK-12 Projected Enrollment	594
MGT PK-12 Capacity 2021-27	541
MGT 2027 Projected Utilization	110%
FMP Phase 1 Deficiencies Budget Estimate	\$ 8,957,900
Addition for Capacity	50
FMP Phase 1 Addition Budget Estimate	\$ 1,898,100
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and a 50-student addition.
Resulting 2027 Enrollment	594
Resulting 2027 Capacity	591
Resulting Utilization	101%
FMP Phase 1 Total Budget Estimate	\$ 10,856,000
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 10,856,000

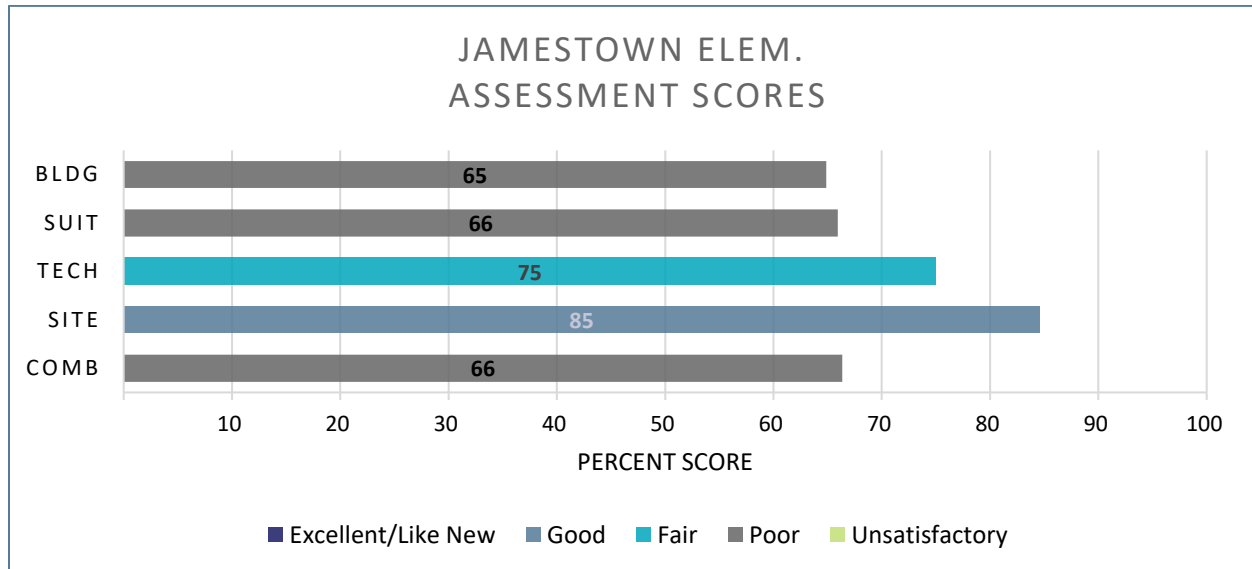
JANUARY 9, 2019



JAMESTOWN ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

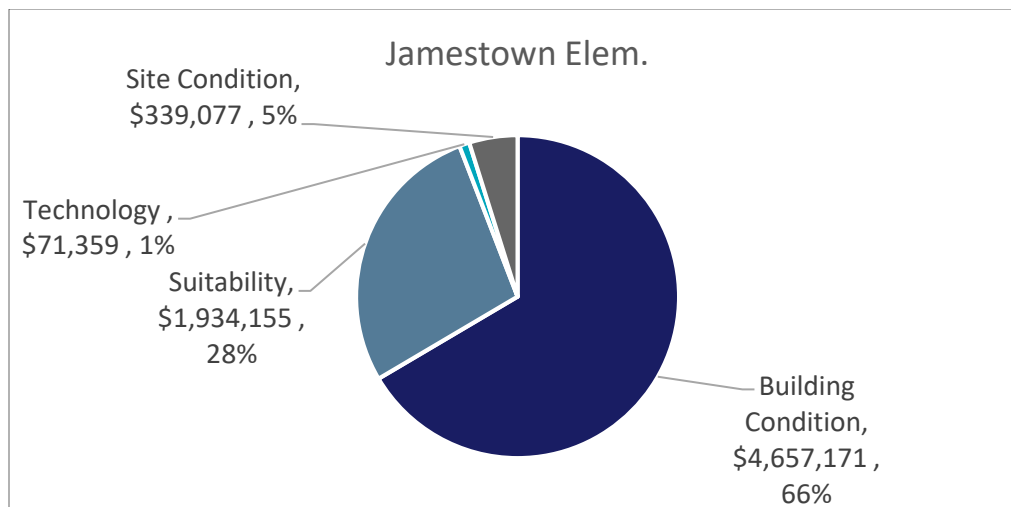


Jamestown Elementary School scored fair in technology infrastructure. The suitability score is poor. The building condition score is poor and site condition is good, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$4,657,171	\$1,934,155	\$71,359	\$339,077	\$7,001,800

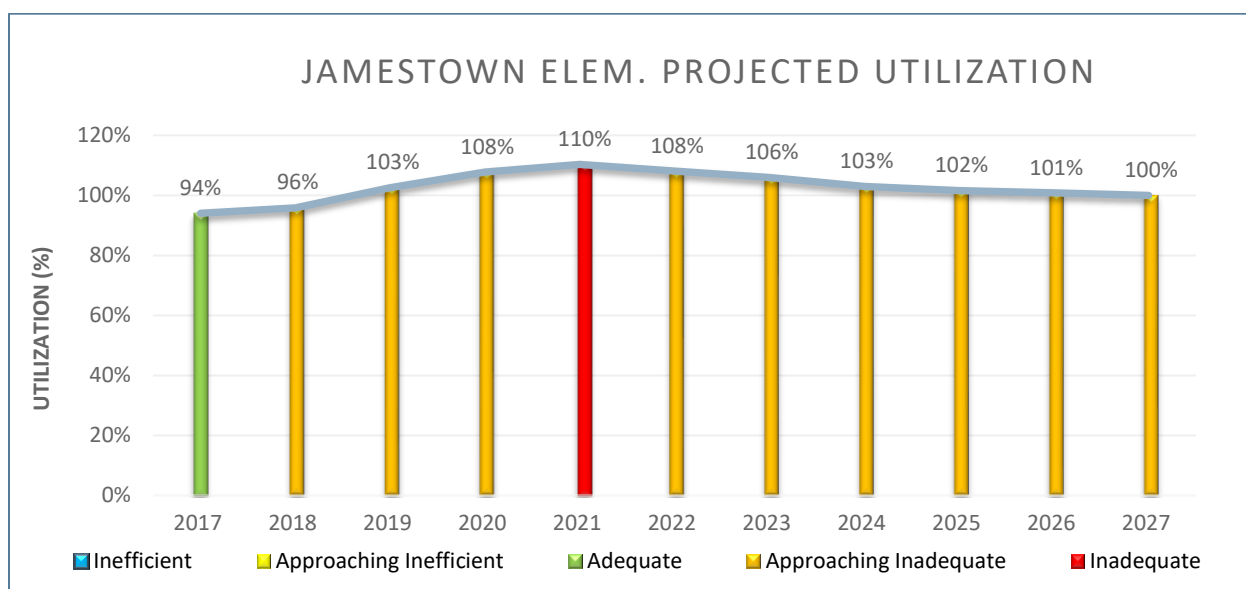
*Rounded up to nearest hundred.

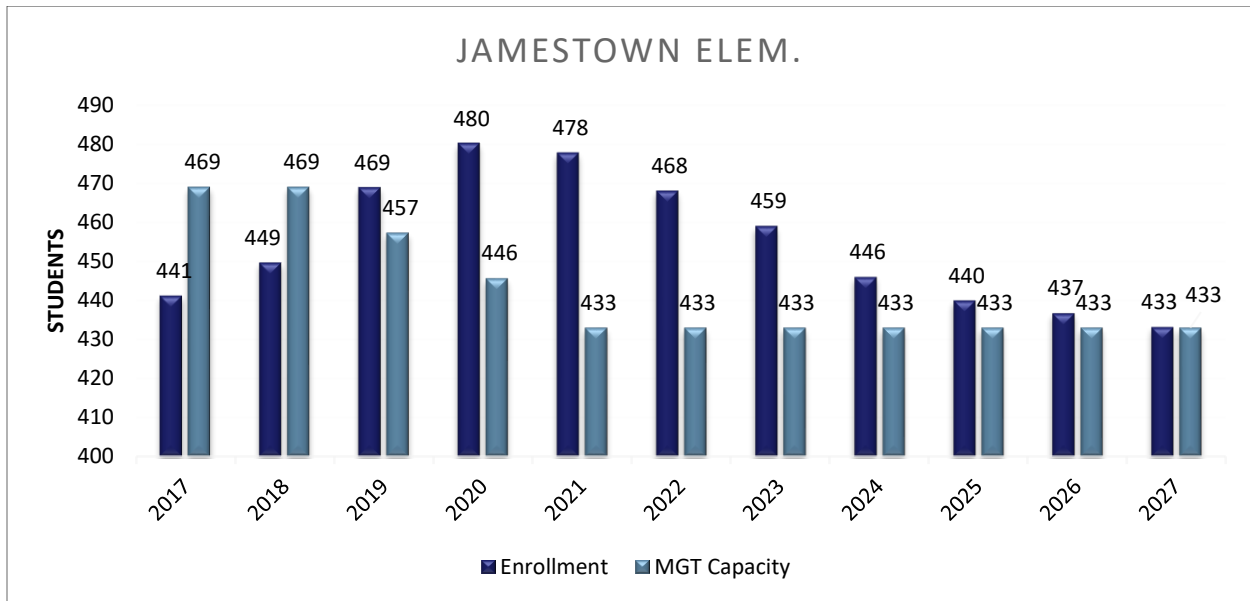
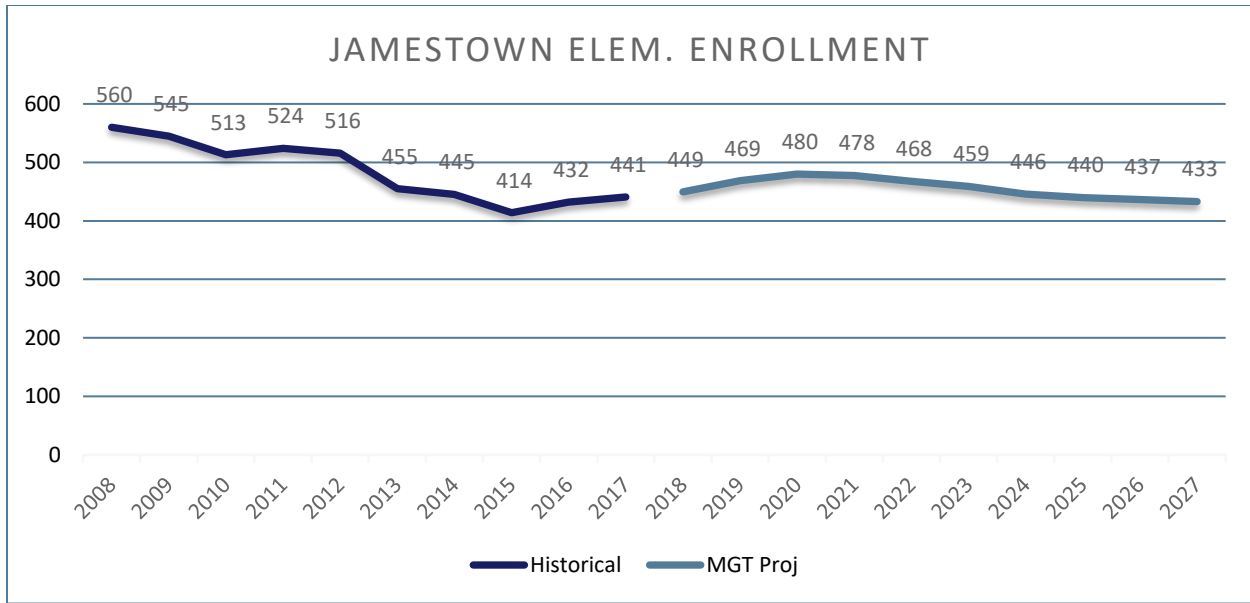


The remediation cost to bring all four assessment categories to a new or like new score is \$7,001,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

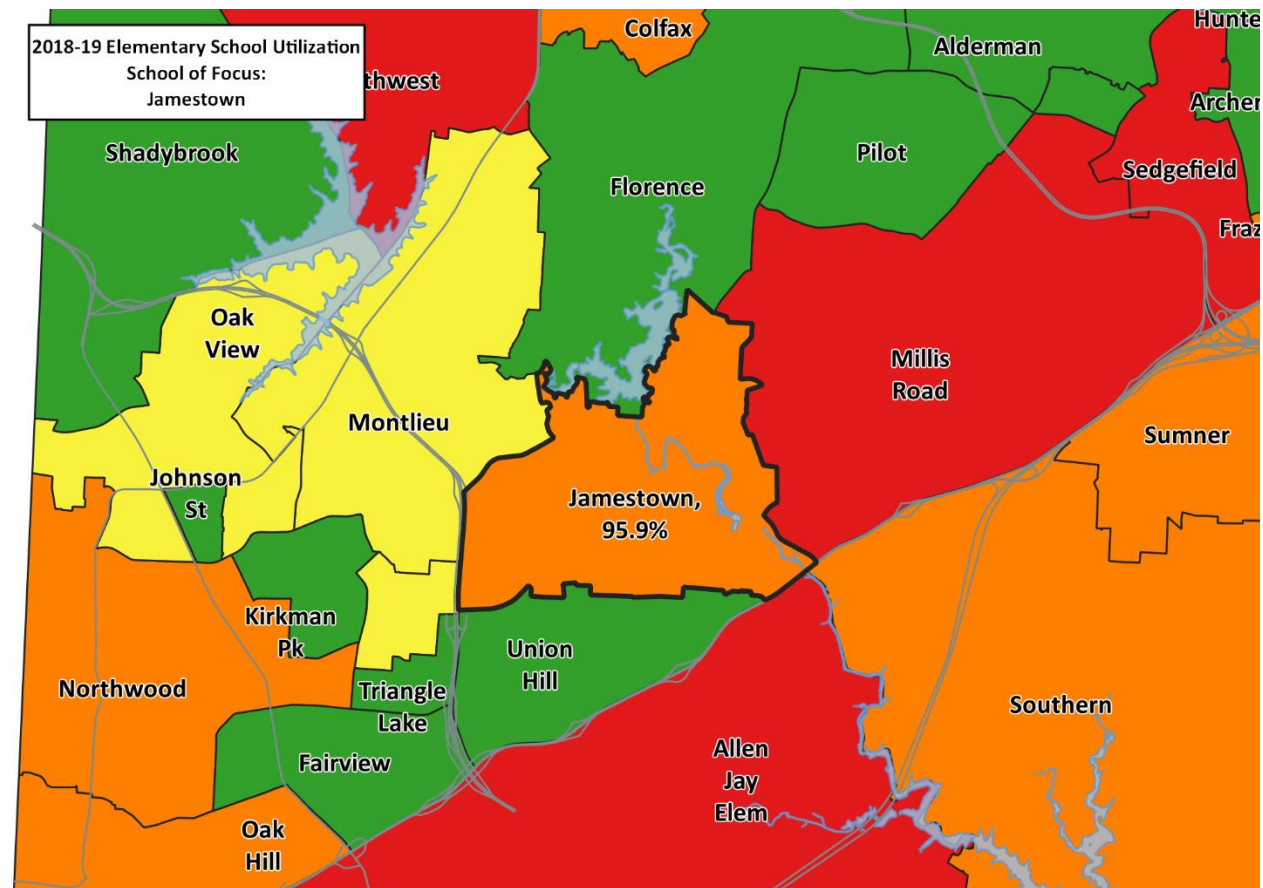
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
441	449	433	469	433	94%	96%	100%





Jamestown Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 94% utilization rate and a ten-year projected utilization rate of 100%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Jamestown Elem.
Combined Score (50/45/0/5)	66
2027 PK-12 Projected Enrollment	433
MGT PK-12 Capacity 2021-27	433
MGT 2027 Projected Utilization	100%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	433
Resulting 2027 Capacity	433
Resulting Utilization	100%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ 7,001,800
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 7,001,800

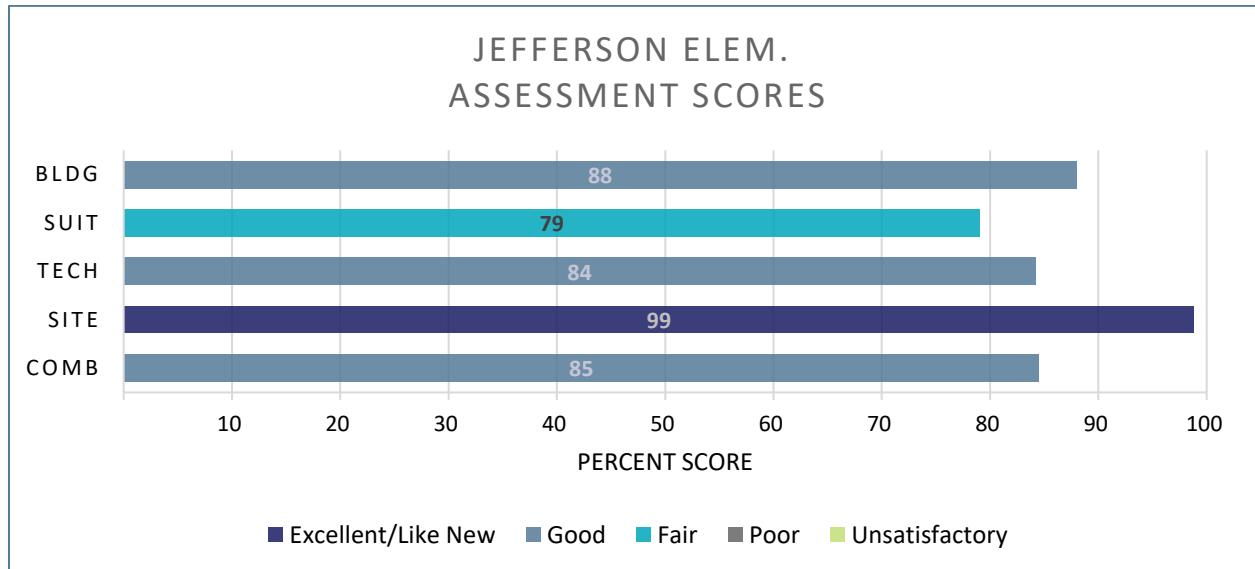
JANUARY 9, 2019



JEFFERSON ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

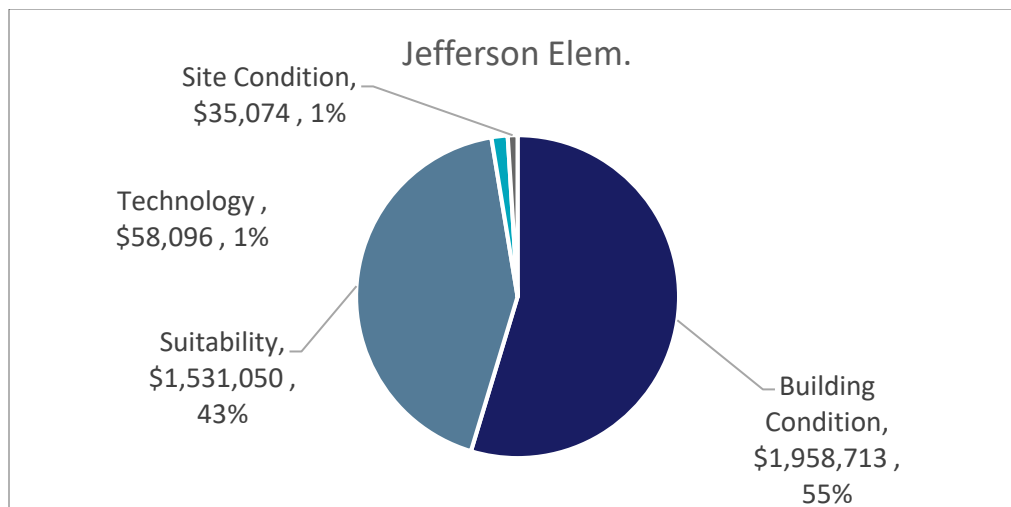


Jefferson Elementary School scored good in technology infrastructure. The suitability score is fair. The building condition score is good and site condition is excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,958,713	\$1,531,050	\$58,096	\$35,074	\$3,583,000

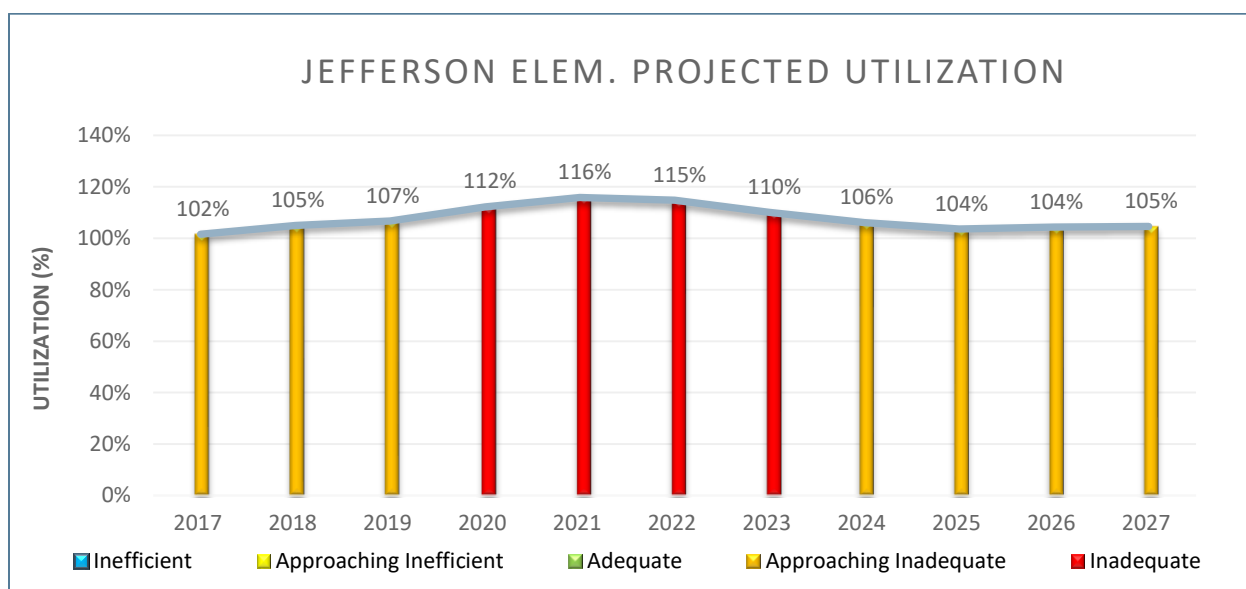
*Rounded up to nearest hundred.

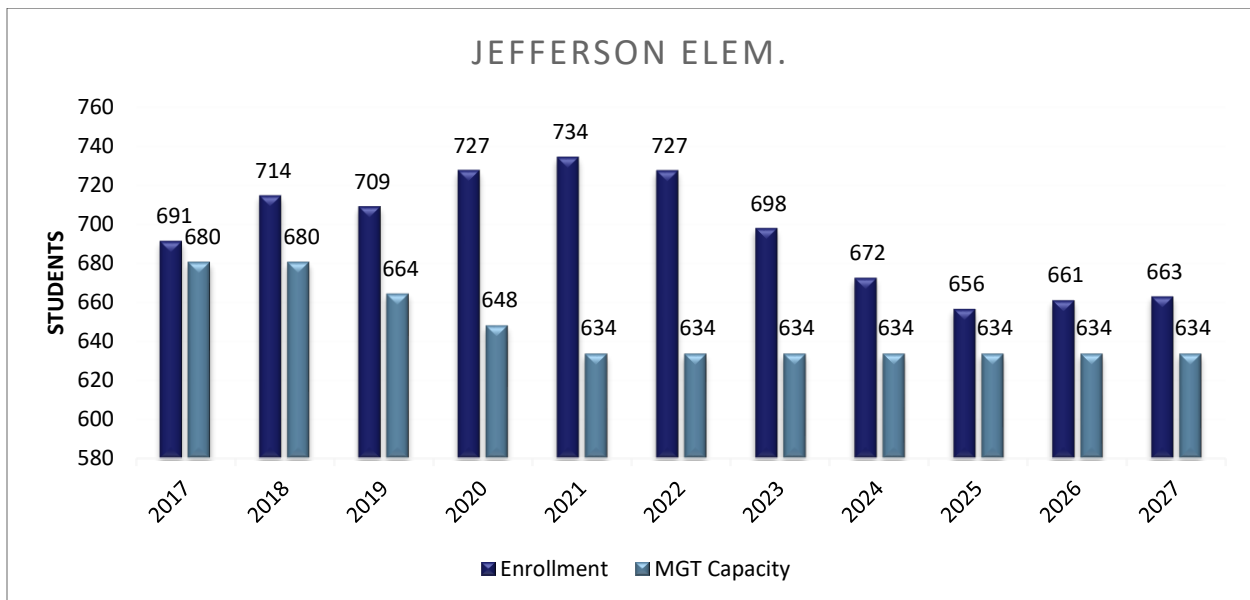
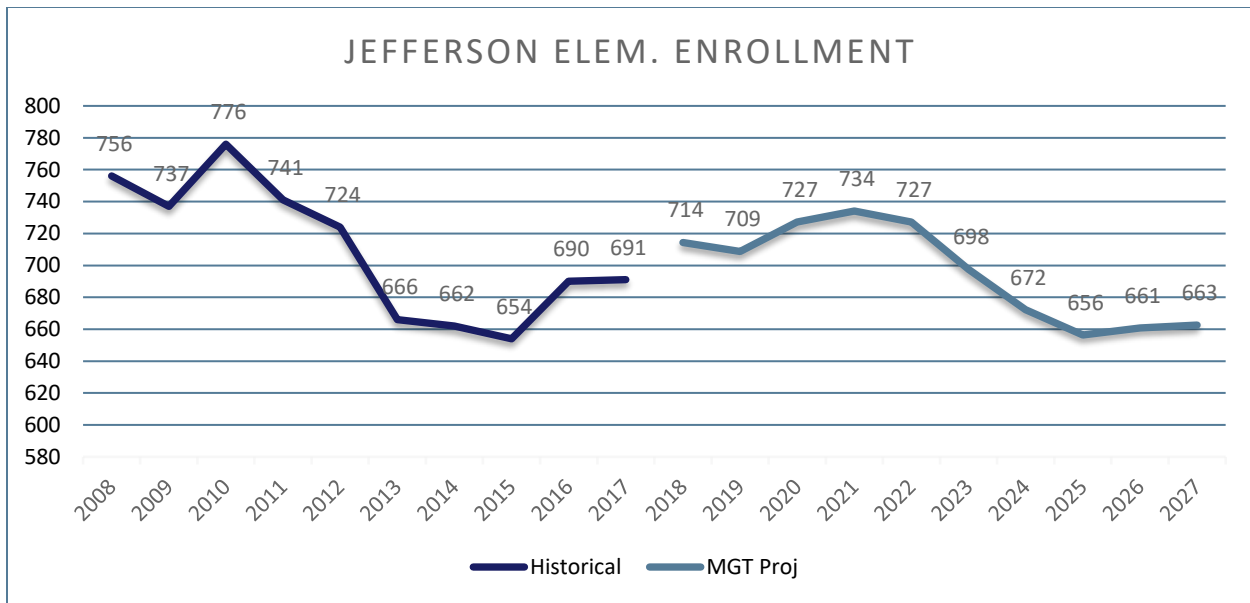


The remediation cost to bring all four assessment categories to a new or like new score is \$3,583,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

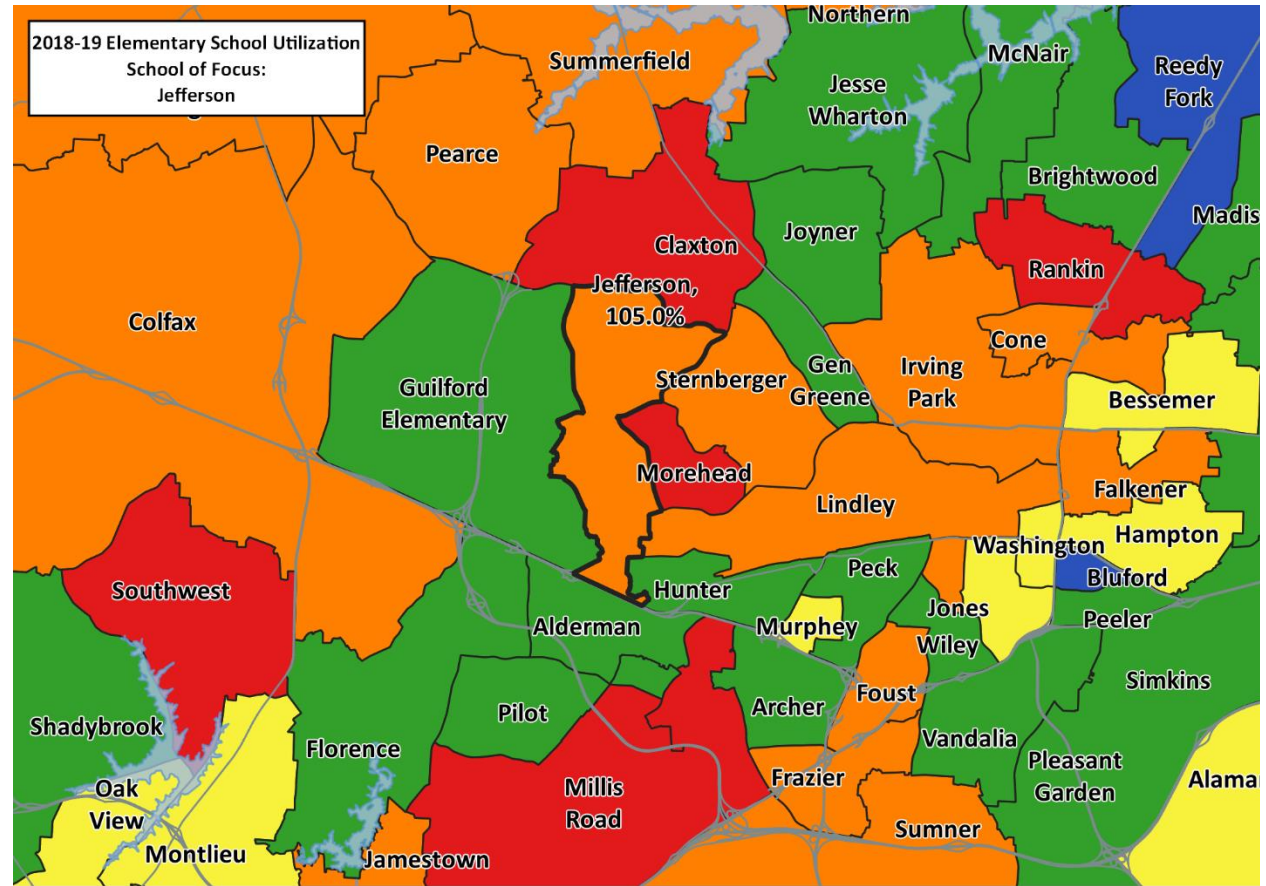
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
691	714	663	680	634	102%	105%	105%





Jefferson Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization decrease. With a current 102% utilization rate and a ten-year projected utilization rate of 105%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

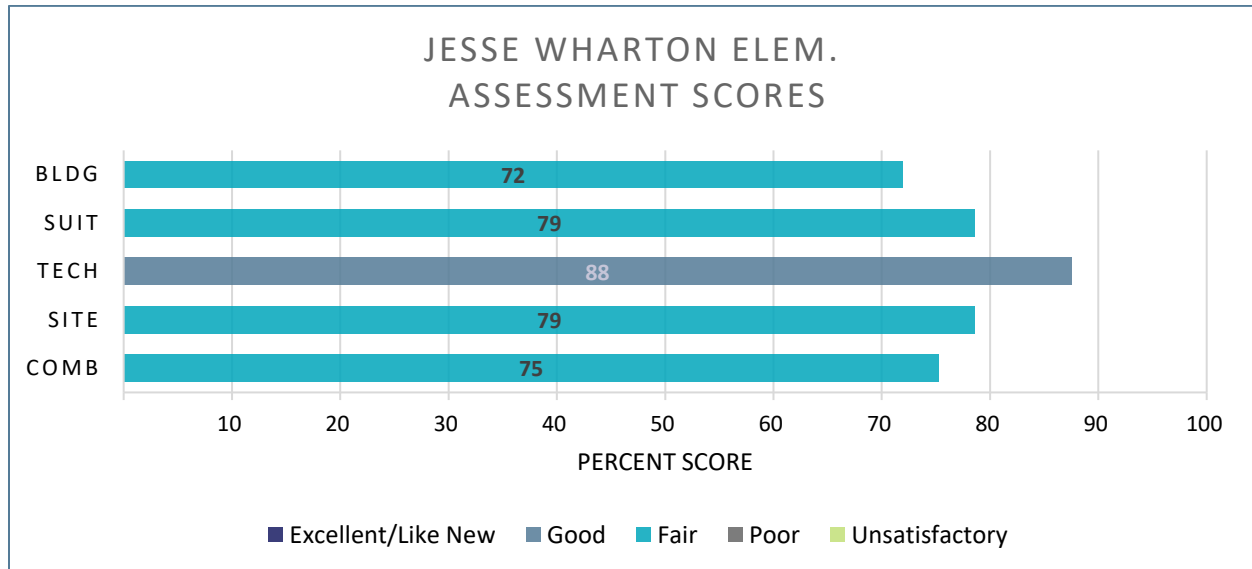
Site Name	Jefferson Elem.
Combined Score (50/45/0/5)	85
2027 PK-12 Projected Enrollment	663
MGT PK-12 Capacity 2021-27	634
MGT 2027 Projected Utilization	105%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	663
Resulting 2027 Capacity	634
Resulting Utilization	105%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 3,583,000
FMP Total Budget Estimate Phases 1-4	\$ 3,583,000

JANUARY 9, 2019



JESSE WHARTON ELEM.
GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

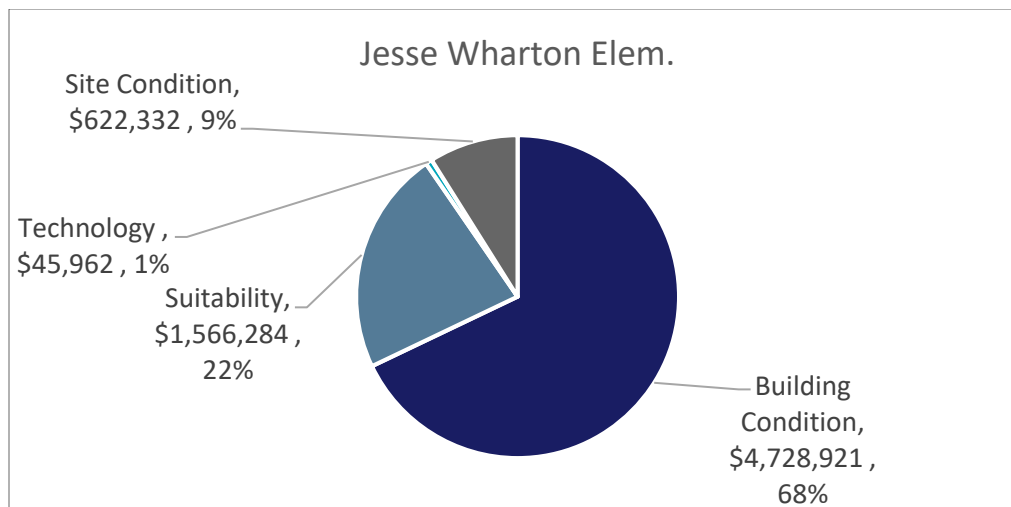


Jesse Wharton Elementary School scored good in technology infrastructure. The suitability score is fair. The building and site condition scores are fair, generating a combined score in the fair range. This means the school building has some challenges in serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$4,728,921	\$1,566,284	\$45,962	\$622,332	\$6,963,500

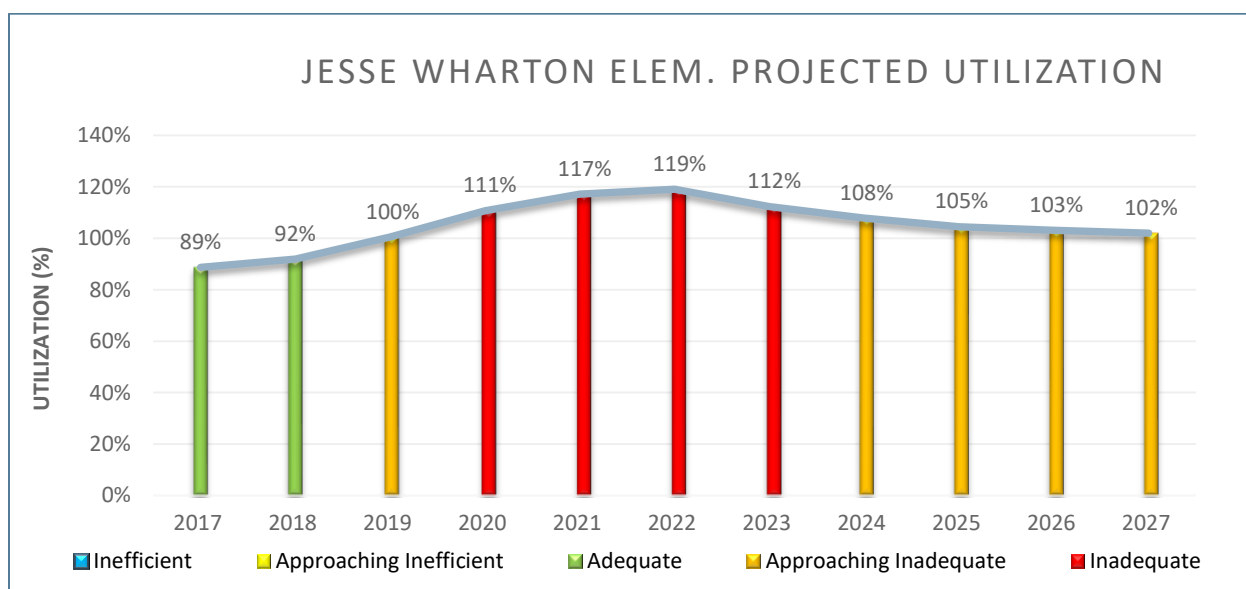
*Rounded up to nearest hundred.

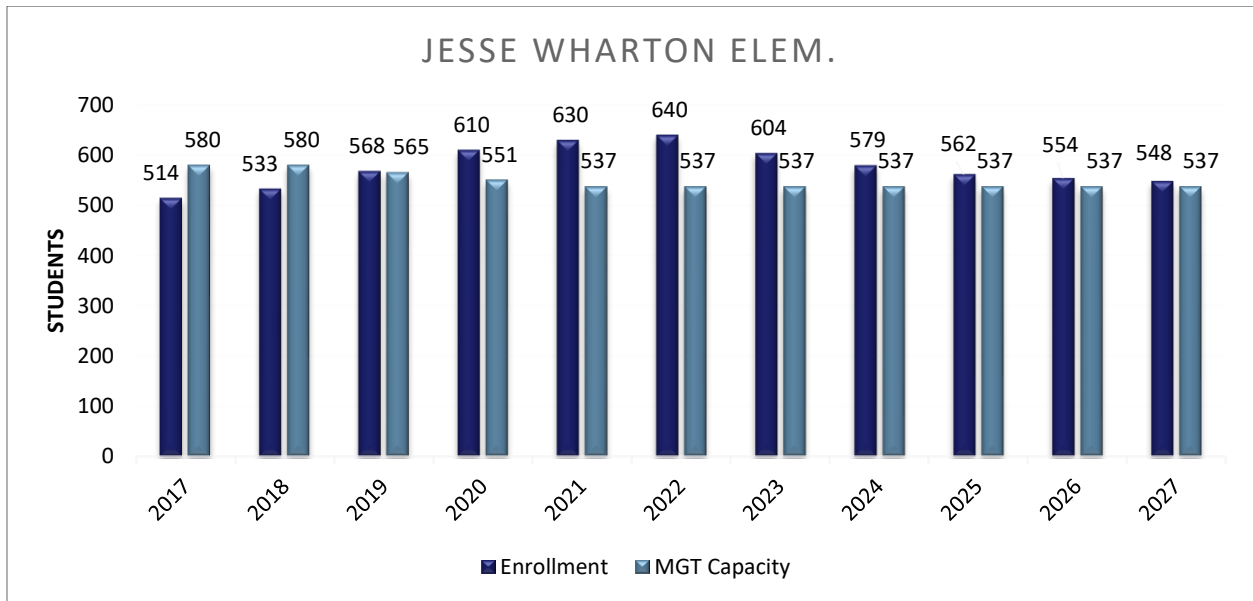
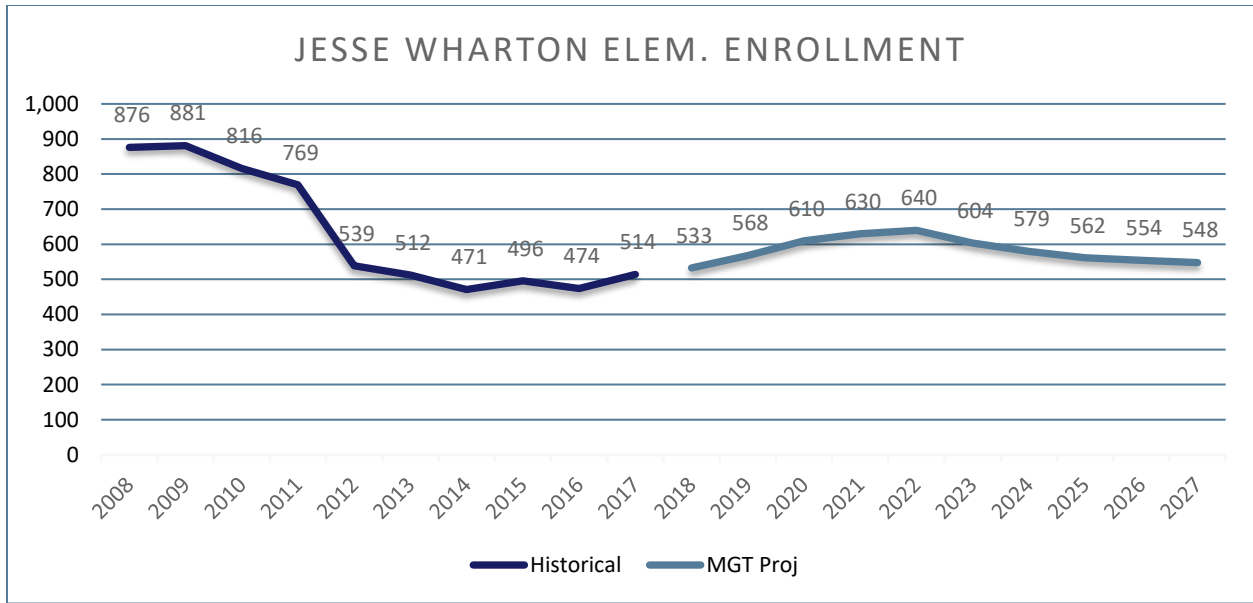


The remediation cost to bring all four assessment categories to a new or like new score is \$6,963,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

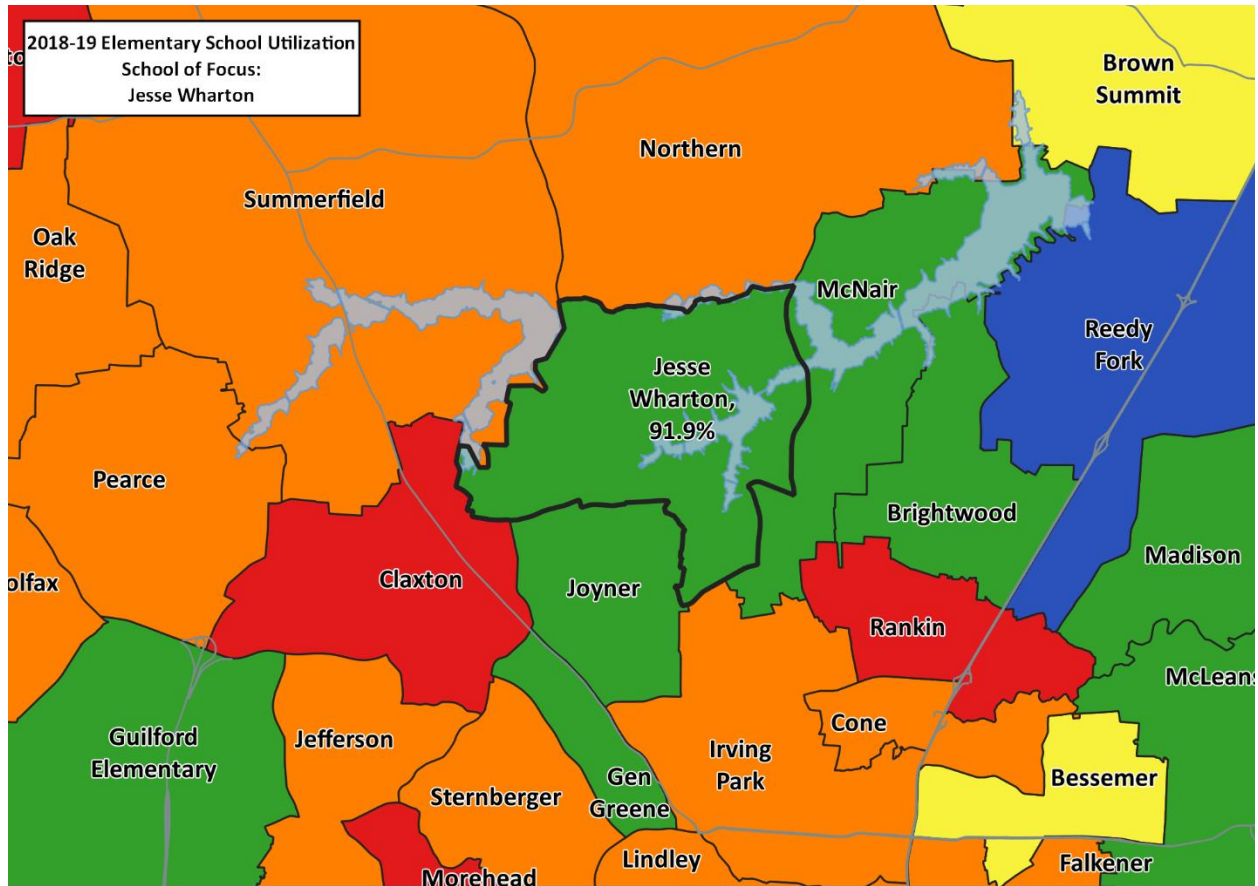
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
514	533	548	580	537	89%	92%	102%





Jesee Wharton Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 89% utilization rate and a ten-year projected utilization rate of 102%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization	
Less than 70%	Inefficient Use of Space
70% to 79.9%	Approaching Inefficient Use of Space
80% to 94.9%	Adequate Space
95% to 110%	Approaching Inadequate Space
Greater than 110%	Inadequate Space

RECOMMENDATIONS

Site Name	Jesse Wharton Elem.
Combined Score (50/45/0/5)	75
2027 PK-12 Projected Enrollment	548
MGT PK-12 Capacity 2021-27	537
MGT 2027 Projected Utilization	102%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	548
Resulting 2027 Capacity	537
Resulting Utilization	102%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 6,963,500
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 6,963,500

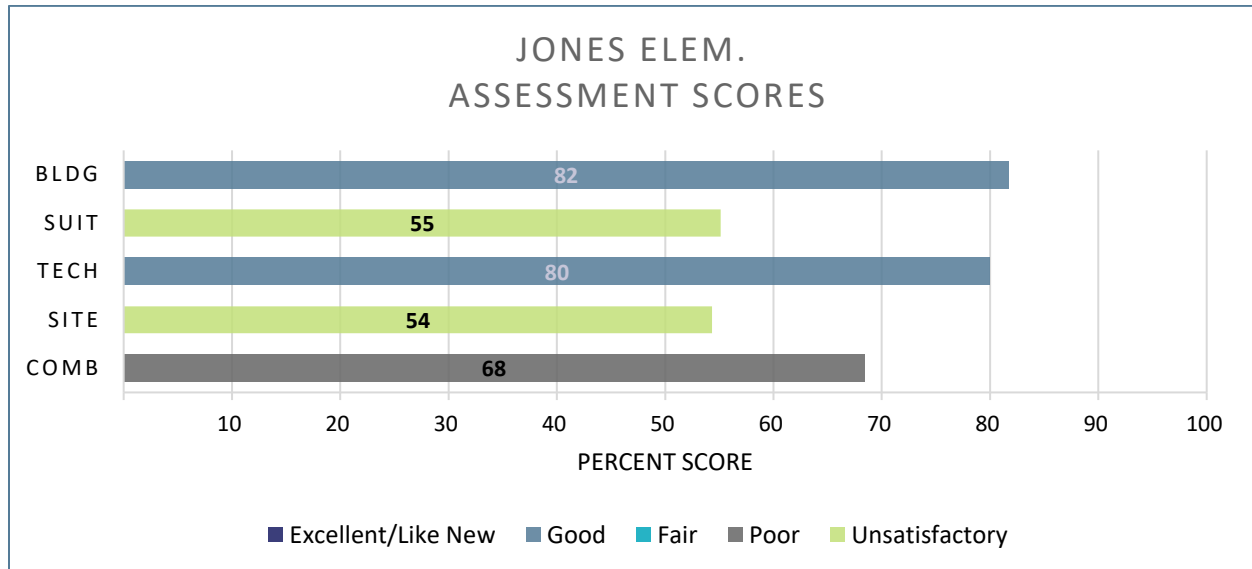
JANUARY 9, 2019



JONES ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

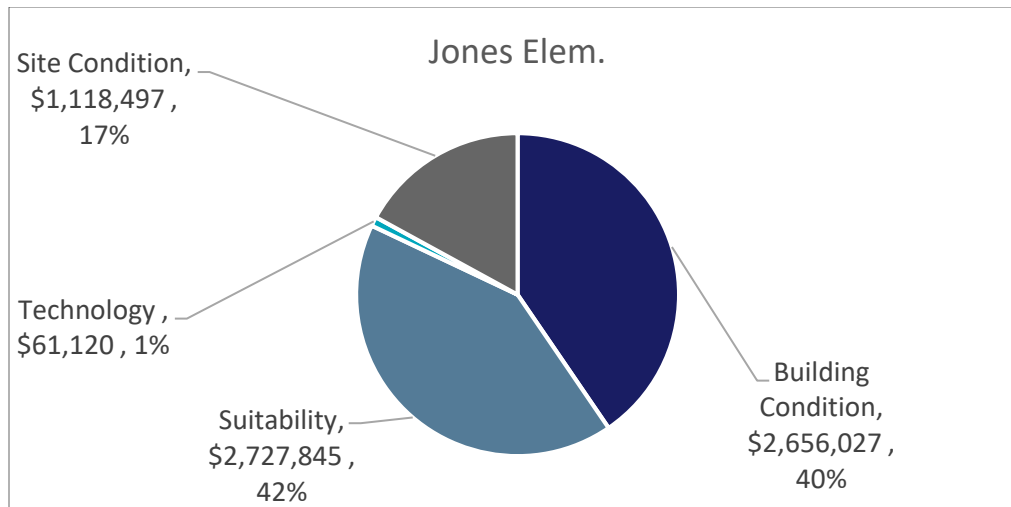


Jones Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building condition is good and site condition is unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,656,027	\$2,727,845	\$61,120	\$1,118,497	\$6,563,500

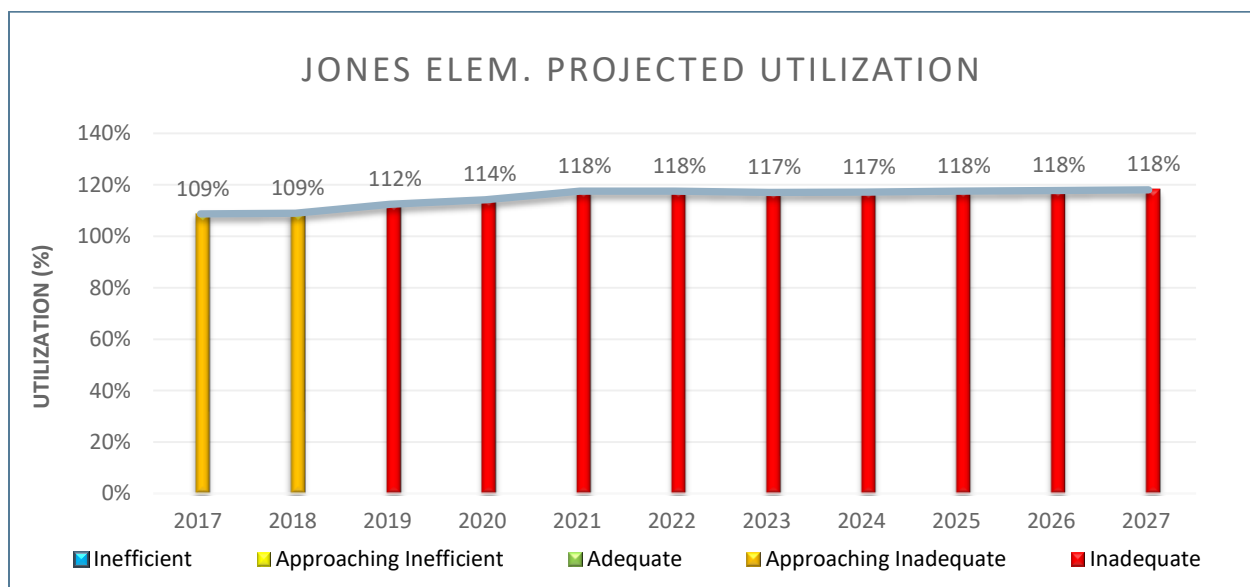
*Rounded up to nearest hundred.

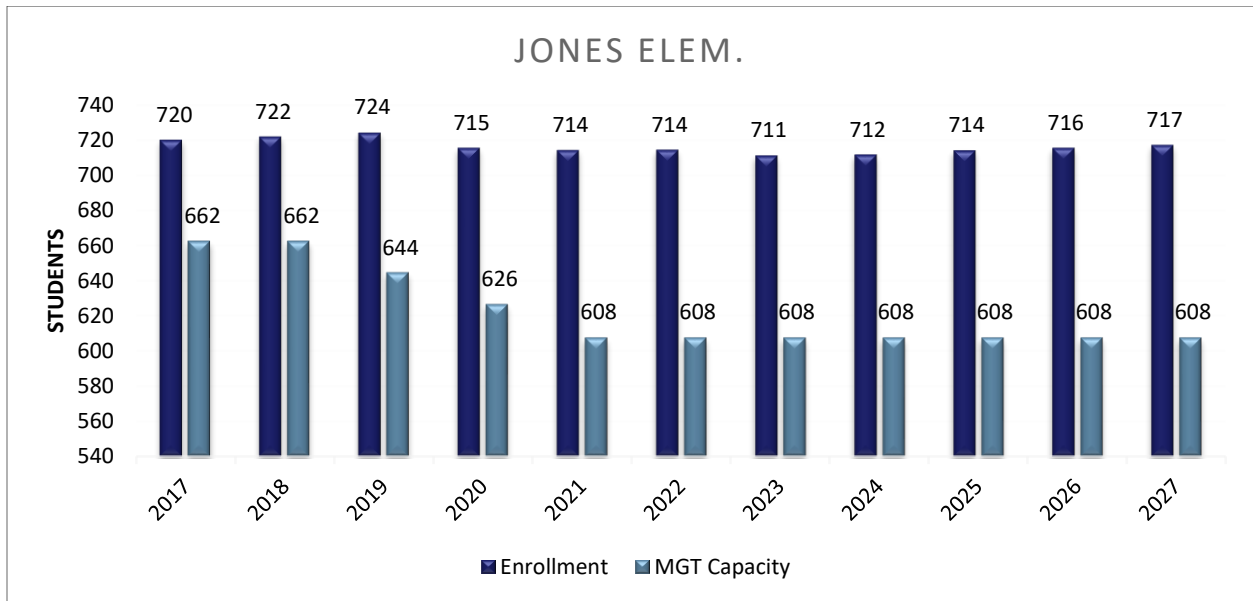
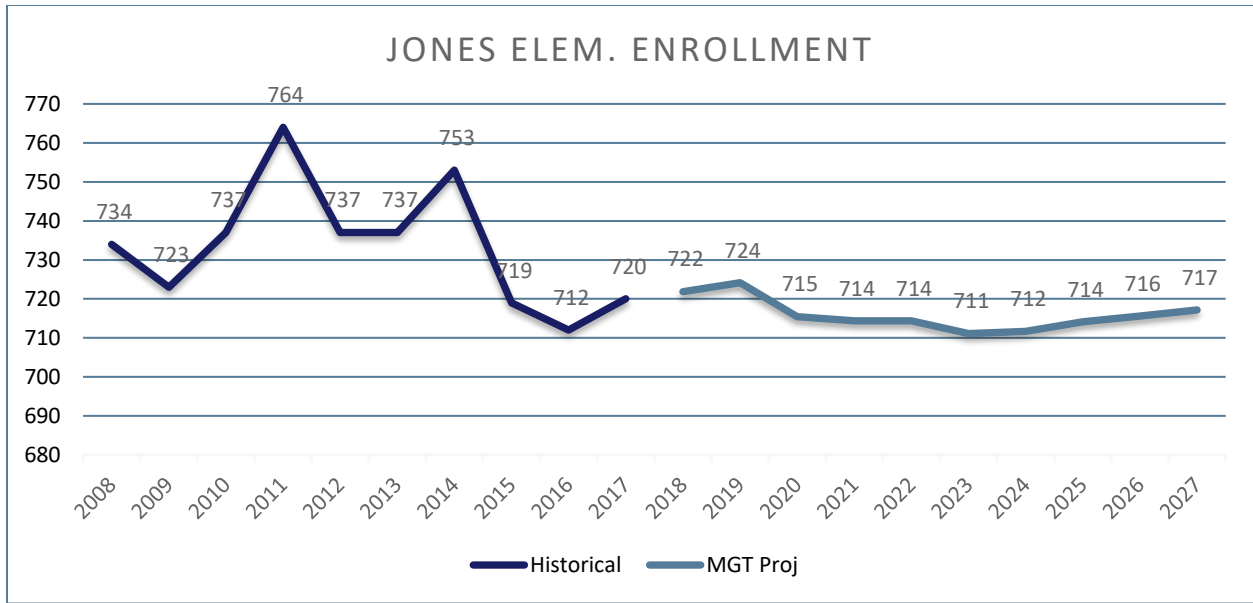


The remediation cost to bring all four assessment categories to a new or like new score is \$6,563,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

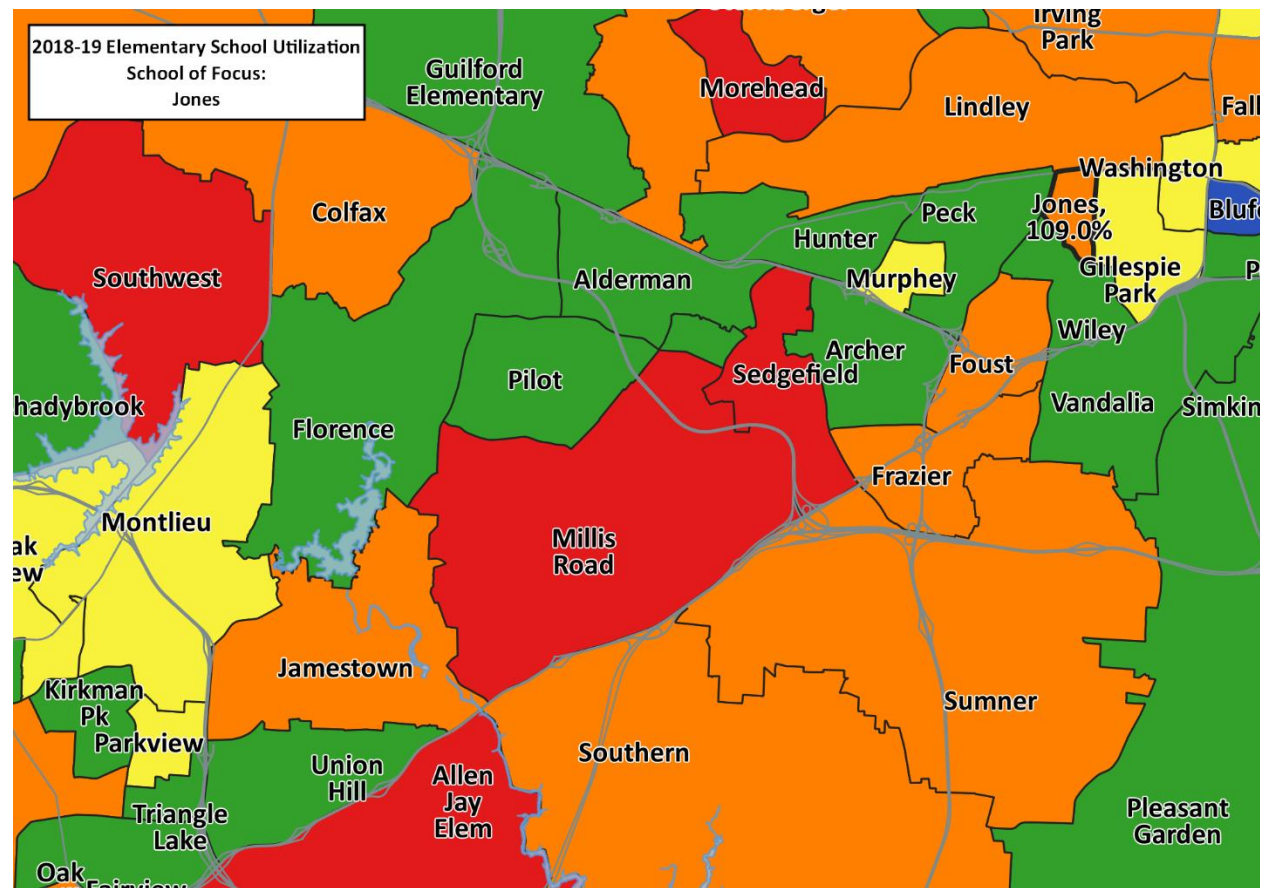
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
720	722	717	662	608	109%	109%	118%





Jones Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 109% utilization rate and a ten-year projected utilization rate of 118%, the school building has inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

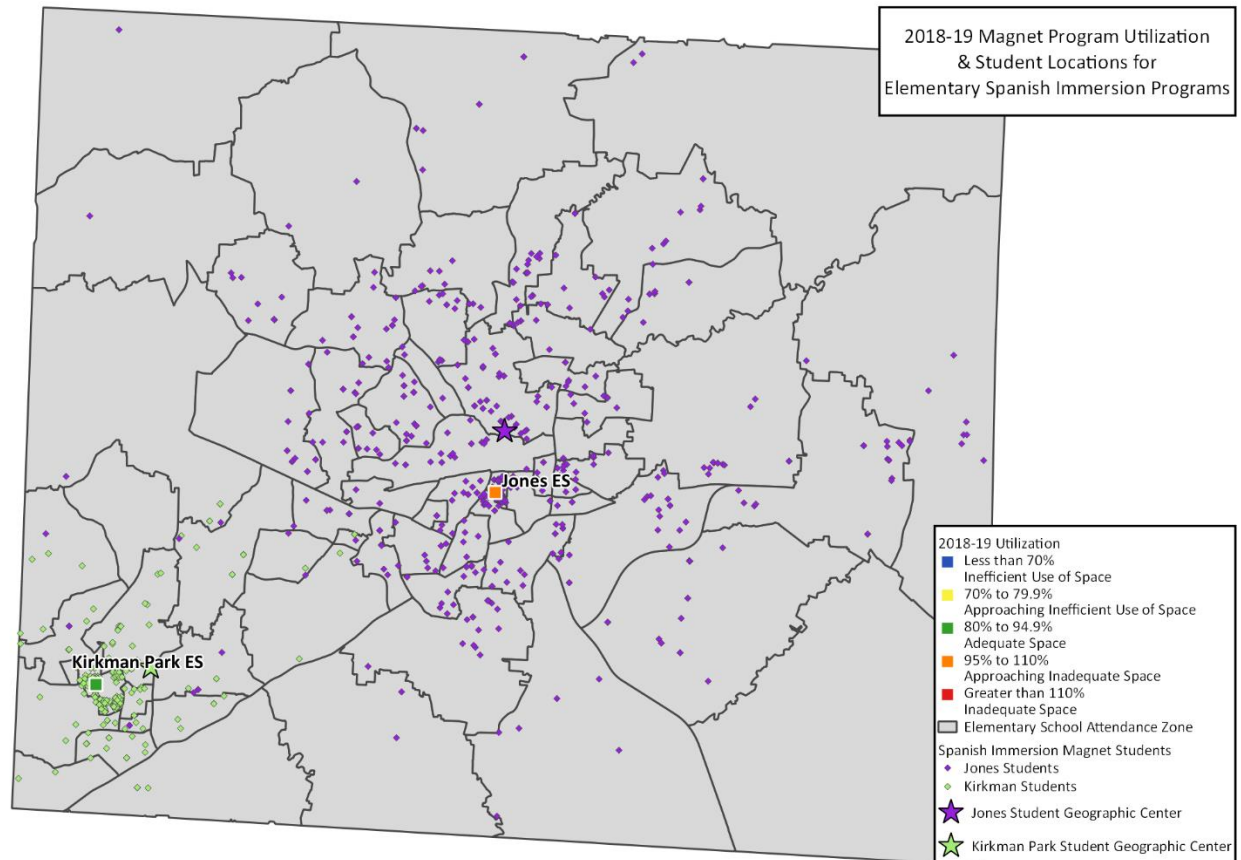


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Jones Elementary is to renovate and to send 150 non-attendance boundary students to Kirkman Park Elementary.

Site Name	Jones Elem.
Combined Score (50/45/0/5)	68
2027 PK-12 Projected Enrollment	717
MGT PK-12 Capacity 2021-27	608
MGT 2027 Projected Utilization	118%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(150)
FMP Replacement Budget Estimate	\$ -
Recommendation	Send 150 non-attendance boundary students to Kirkman Park ES.
Resulting 2027 Enrollment	567
Resulting 2027 Capacity	608
Resulting Utilization	93%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ 6,563,500
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 6,563,500

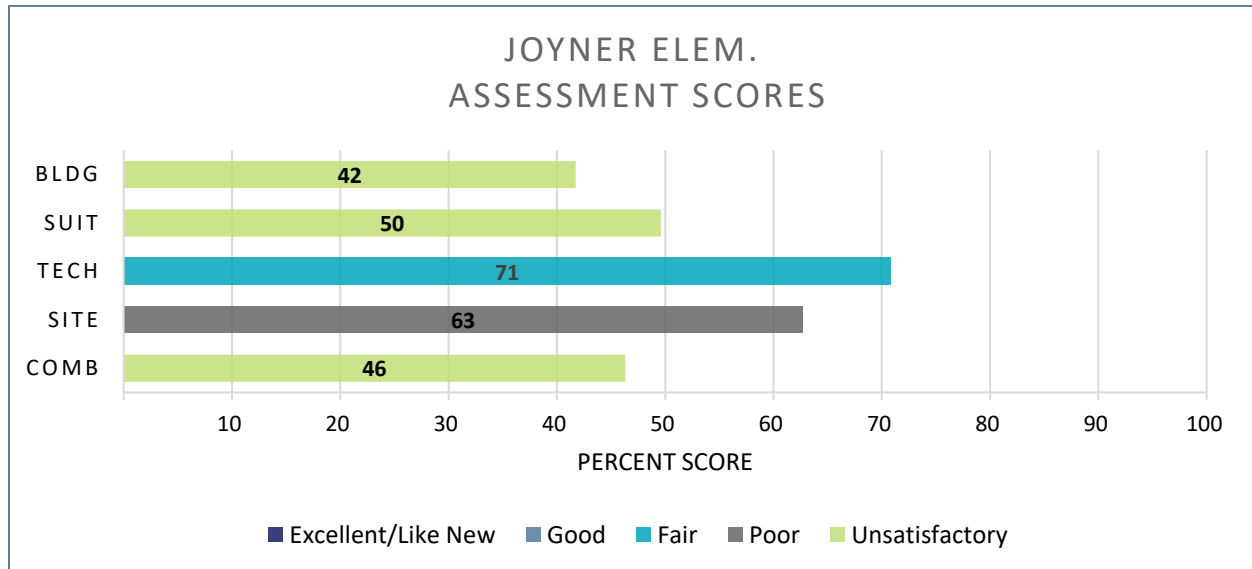
JANUARY 9, 2019



JOYNER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

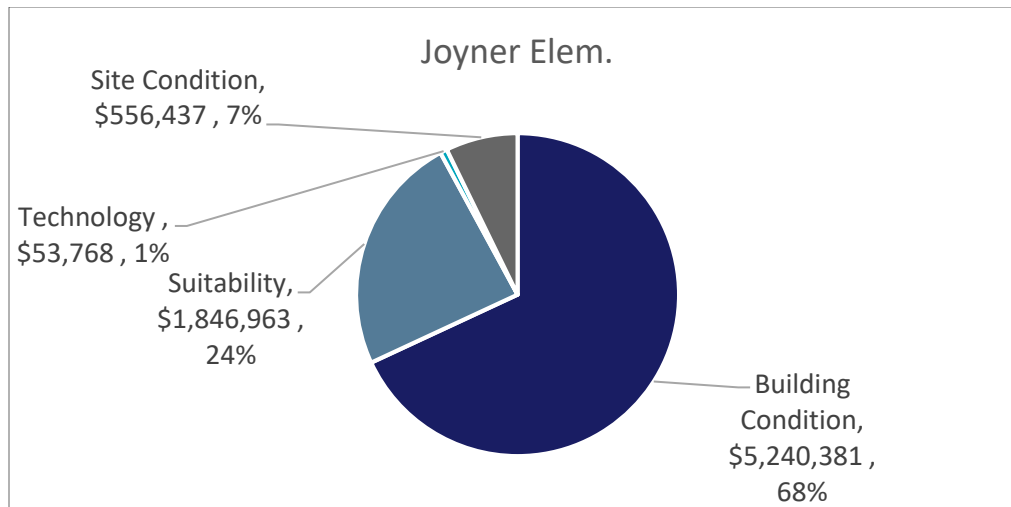


Joyner Elementary School scored fair in technology infrastructure. The suitability score is unsatisfactory. The building condition score is unsatisfactory and site condition is poor, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,240,381	\$1,846,963	\$53,768	\$556,437	\$7,697,600

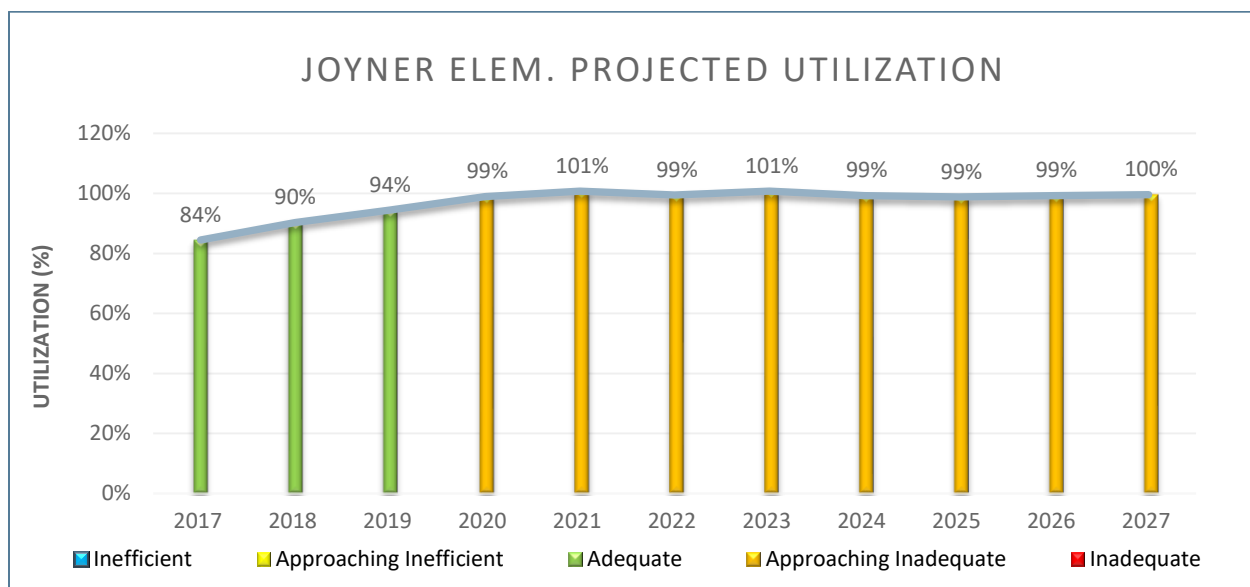
*Rounded up to nearest hundred.

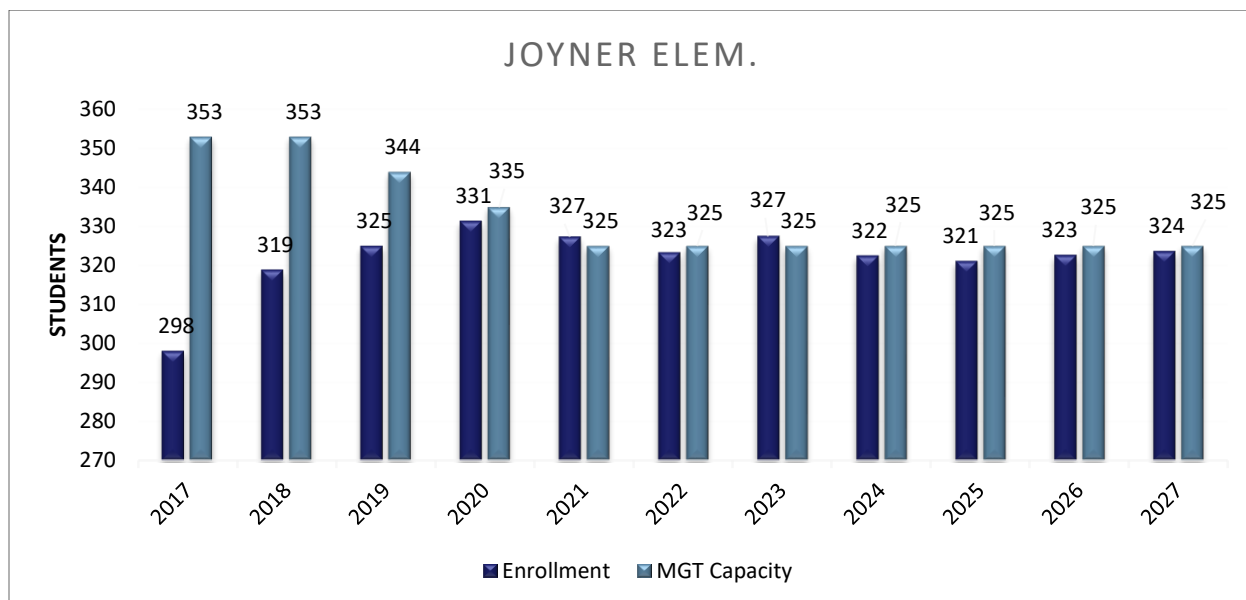
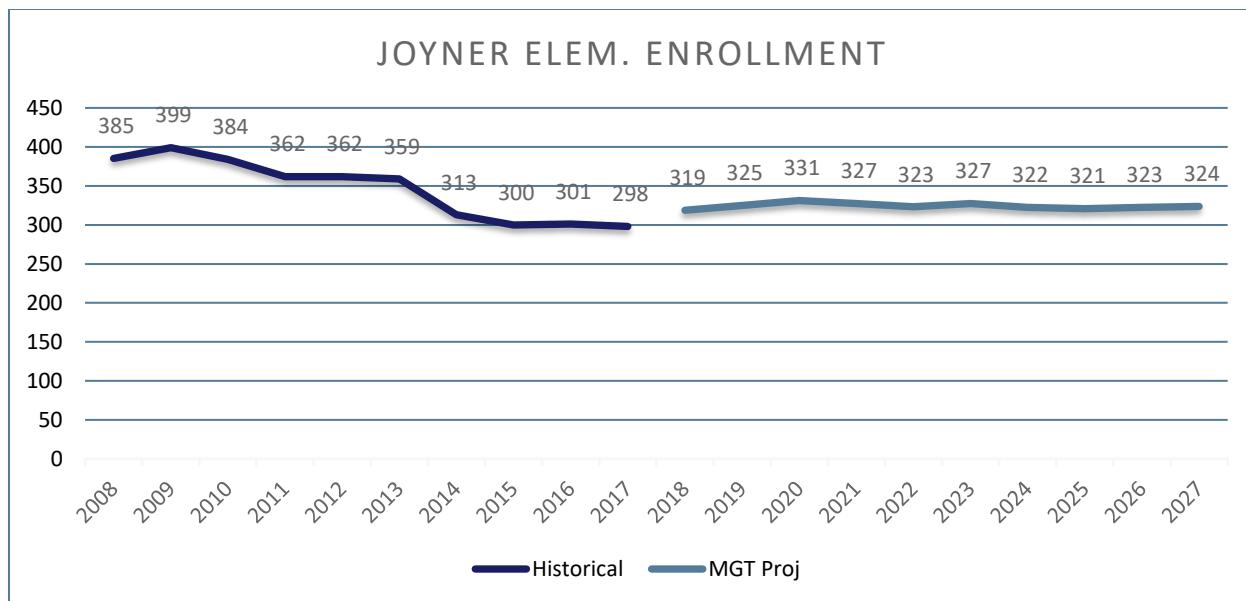


The remediation cost to bring all four assessment categories to a new or like new score is \$7,697,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

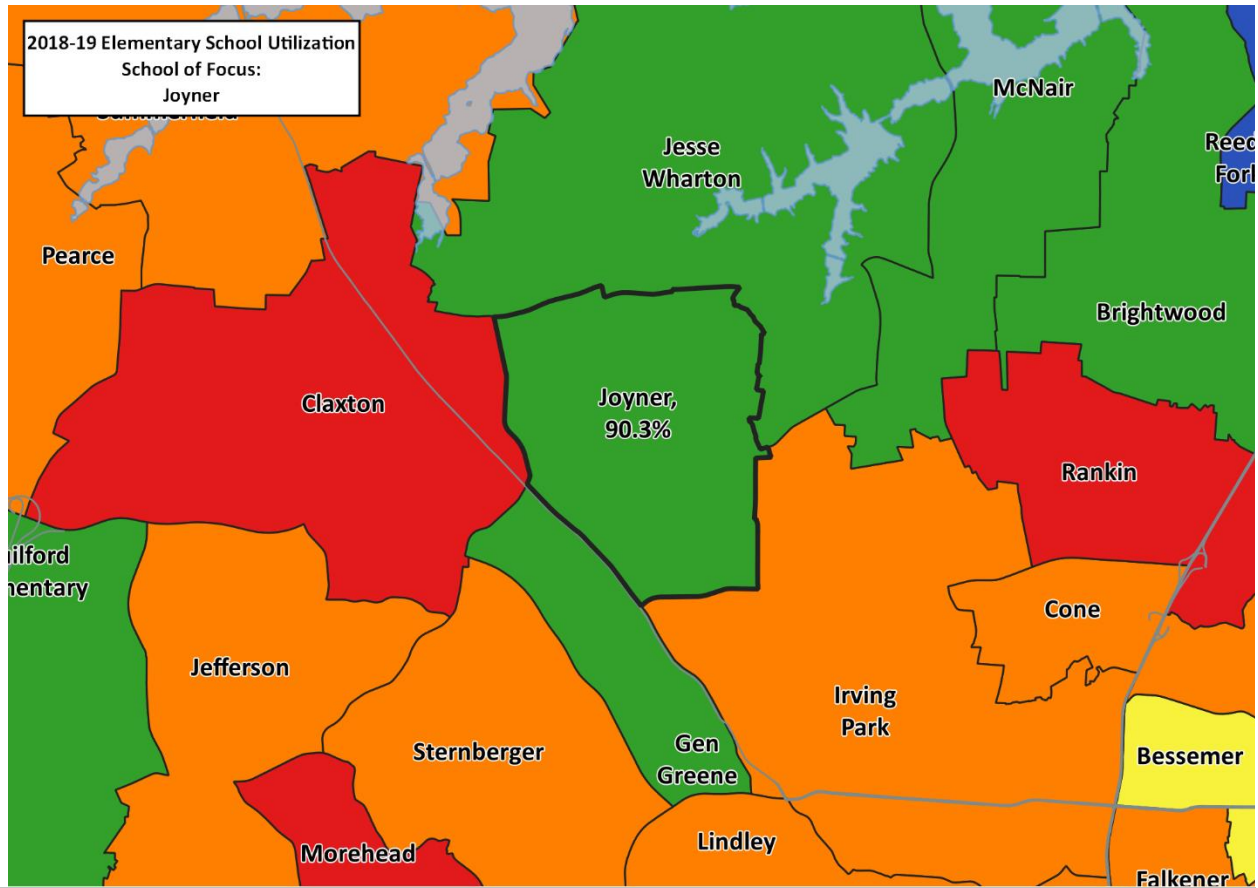
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
298	319	324	353	325	84%	90%	100%





Joyner Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 84% utilization rate and a ten-year projected utilization rate of 100%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Joyner Elementary is to replace with 475-student capacity school, adjust boundary to balance utilization, and receive 140 students from Claxton Elementary.

Site Name	Joyner Elem.
Combined Score (50/45/0/5)	46
2027 PK-12 Projected Enrollment	324
MGT PK-12 Capacity 2021-27	325
MGT 2027 Projected Utilization	100%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	140
FMP Replacement Budget Estimate	\$ 16,392,500
Recommendation	Replace with 475-student capacity ES. Adjust boundary, with 140 students from Claxton ES.
Resulting 2027 Enrollment	464
Resulting 2027 Capacity	475
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$ 16,392,500
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 16,392,500

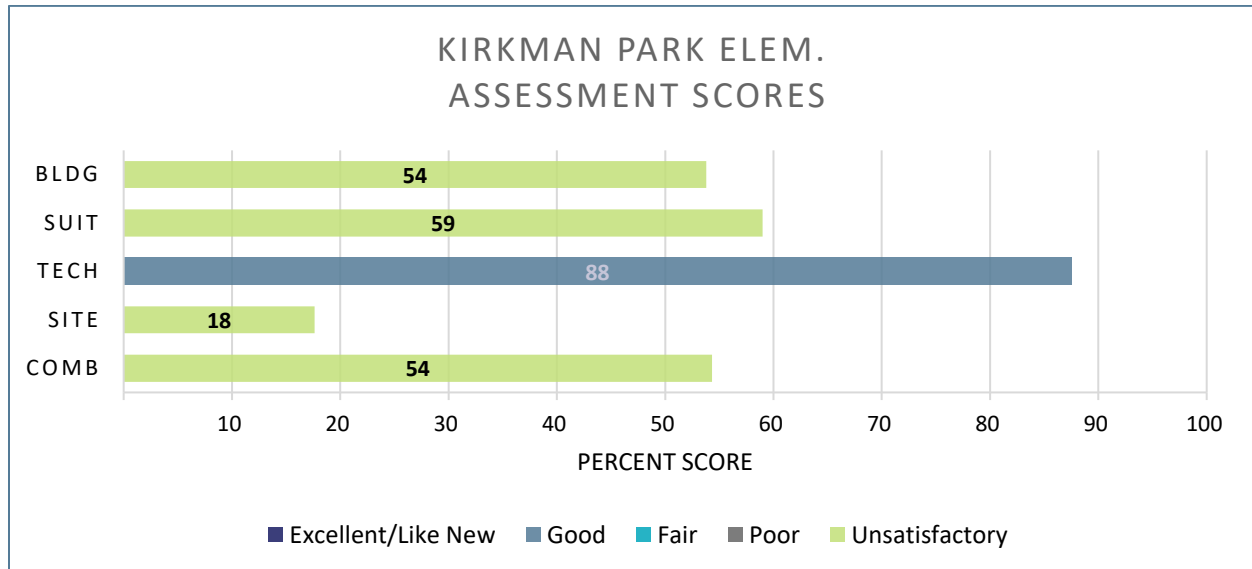
JANUARY 9, 2019



KIRKMAN PARK ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

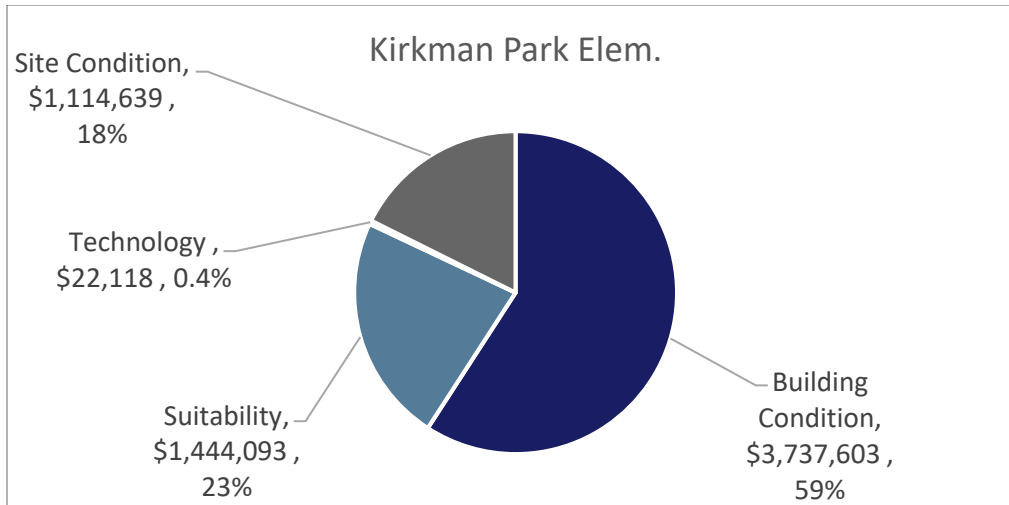


Kirkman Park Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,737,603	\$1,444,093	\$22,118	\$1,114,639	\$6,318,500

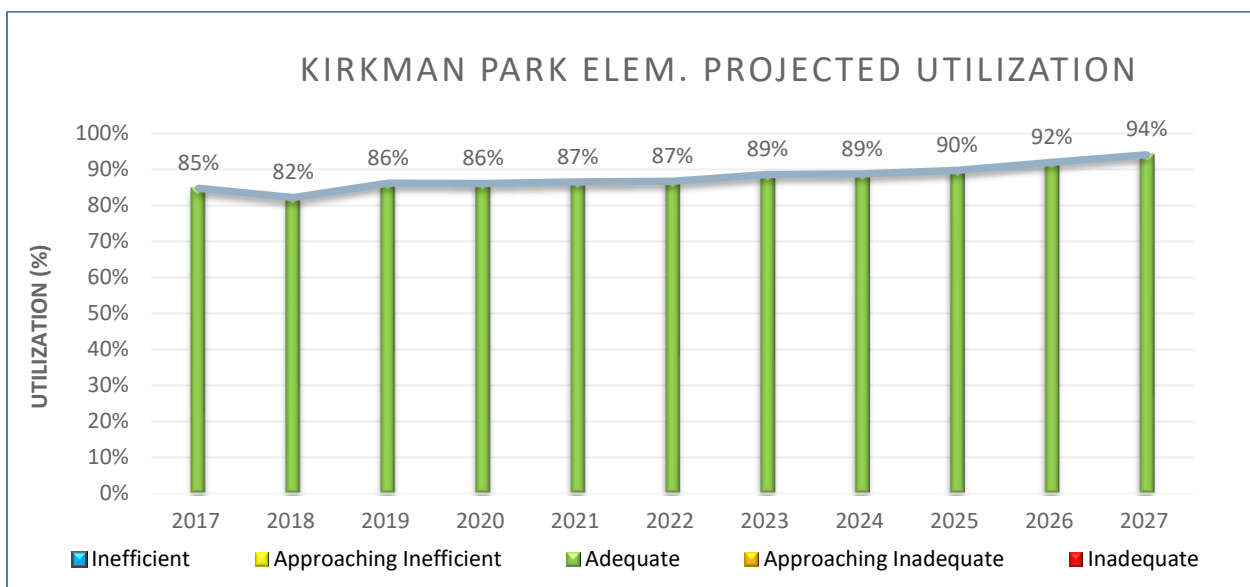
*Rounded up to nearest hundred.

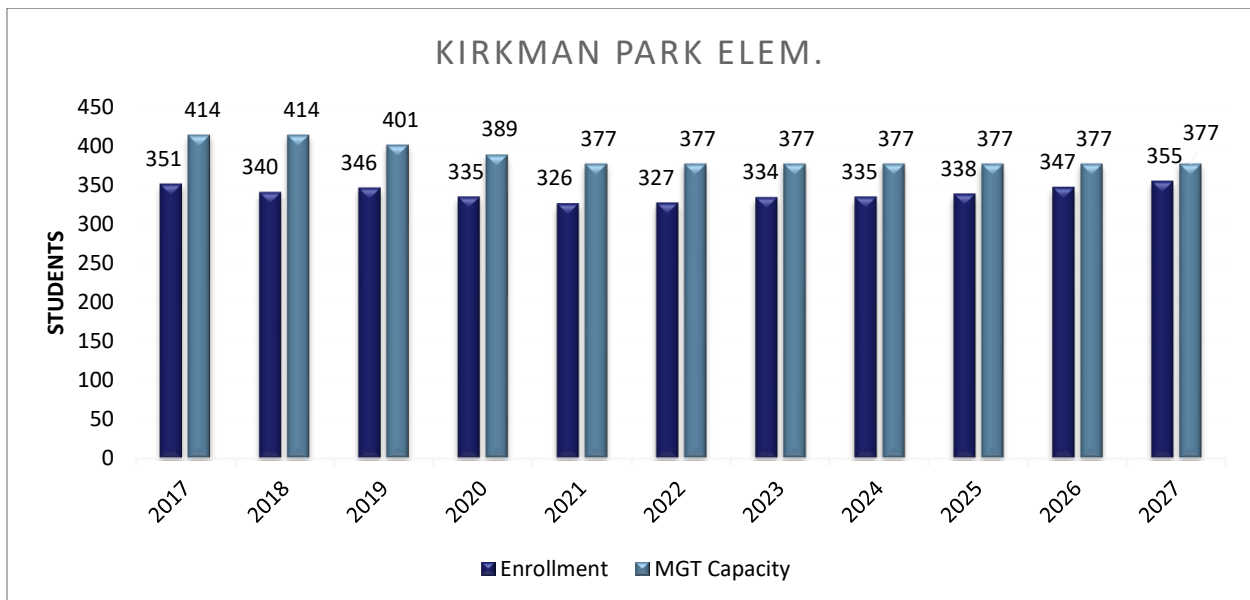
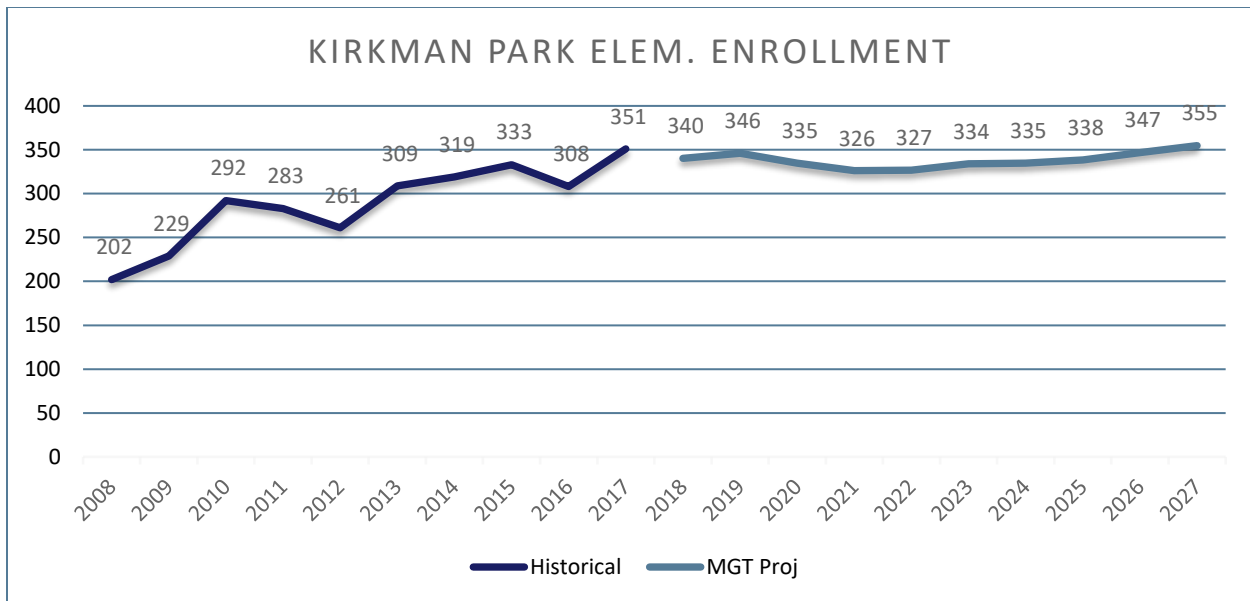


The remediation cost to bring all four assessment categories to a new or like new score is \$6,318,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

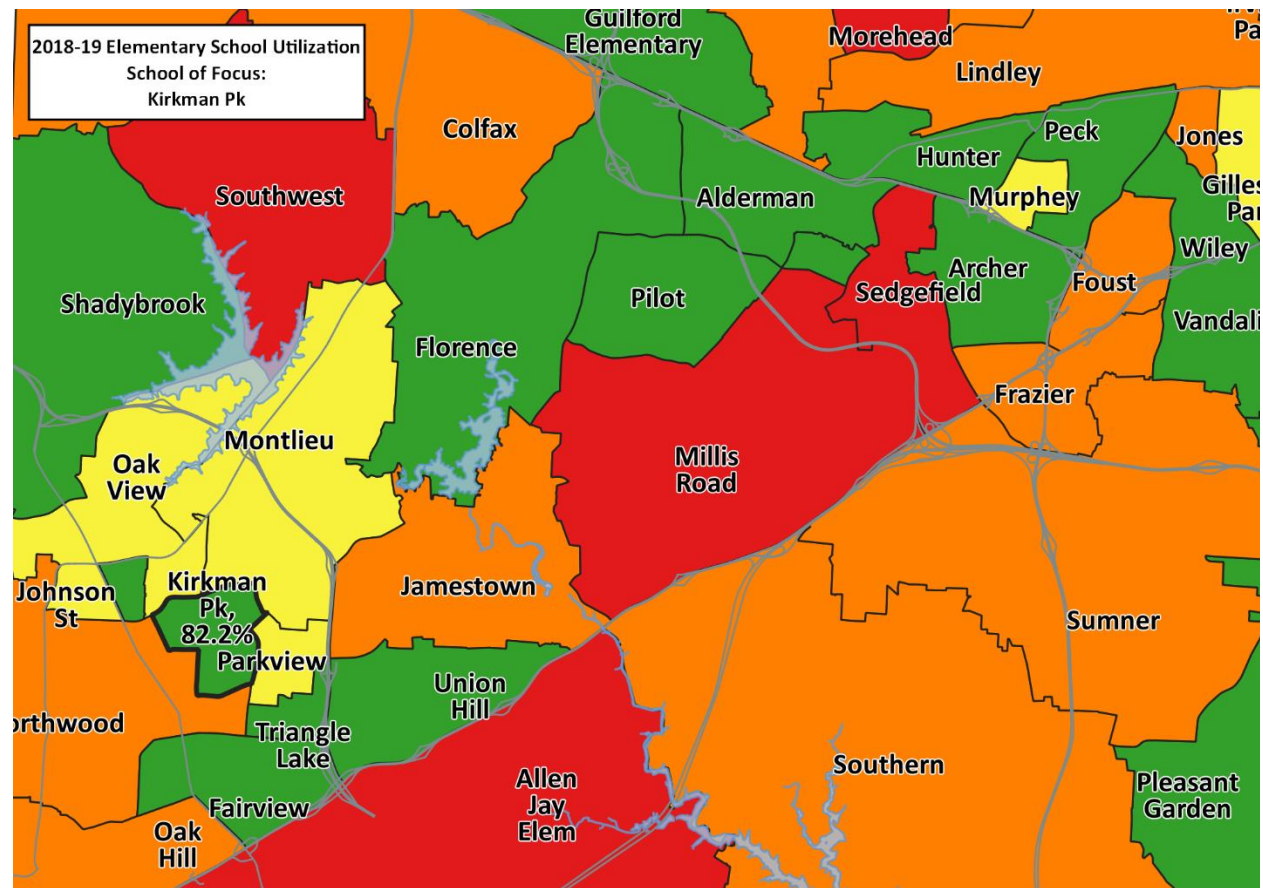
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
351	340	355	414	377	85%	82%	94%





Kirkman Park Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 85% utilization rate and a ten-year projected utilization rate of 94%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

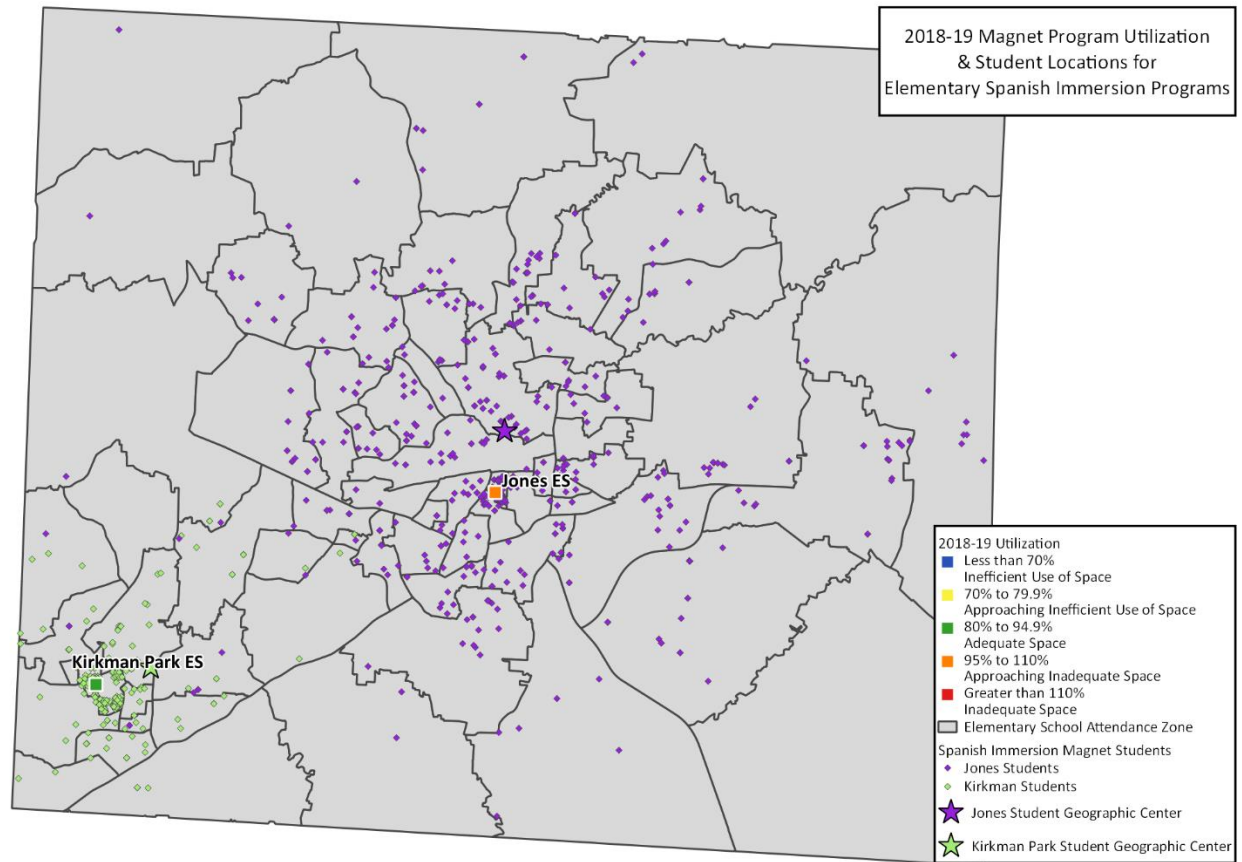


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Kirkman Park Elementary is to replace with 580-student capacity school, adjust boundary and receive 150 students from Jones.

Site Name	Kirkman Park Elem.
Combined Score (50/45/0/5)	54
2027 PK-12 Projected Enrollment	355
MGT PK-12 Capacity 2021-27	377
MGT 2027 Projected Utilization	94%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	150
FMP Replacement Budget Estimate	\$ 20,016,100
Recommendation	Replace with 580-student capacity ES. Adjust boundary, 150 students from Jones ES.
Resulting 2027 Enrollment	505
Resulting 2027 Capacity	580
Resulting Utilization	87%
FMP Phase 1 Total Budget Estimate	\$ 20,016,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 20,016,100

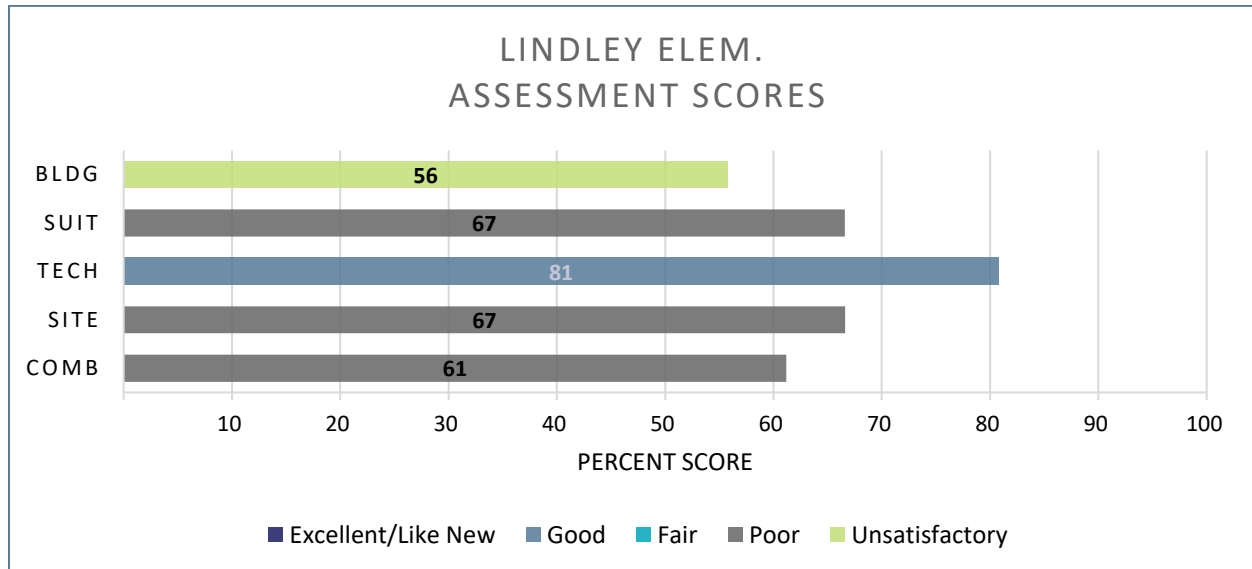
JANUARY 9, 2019



LINDLEY ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

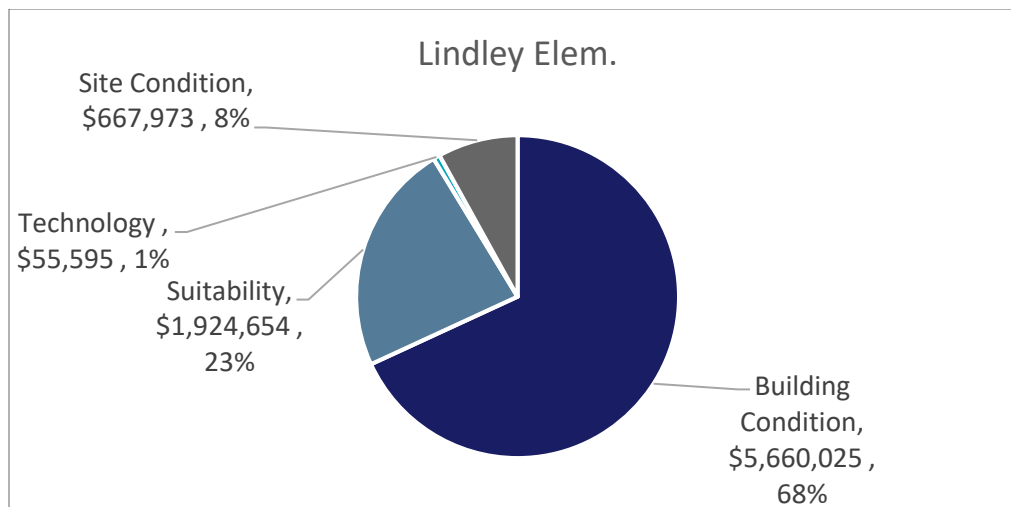


Lindley Elementary School scored good in technology infrastructure. The suitability score is poor. The building condition is unsatisfactory and site condition is poor, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,660,025	\$1,924,654	\$55,595	\$667,973	\$8,308,300

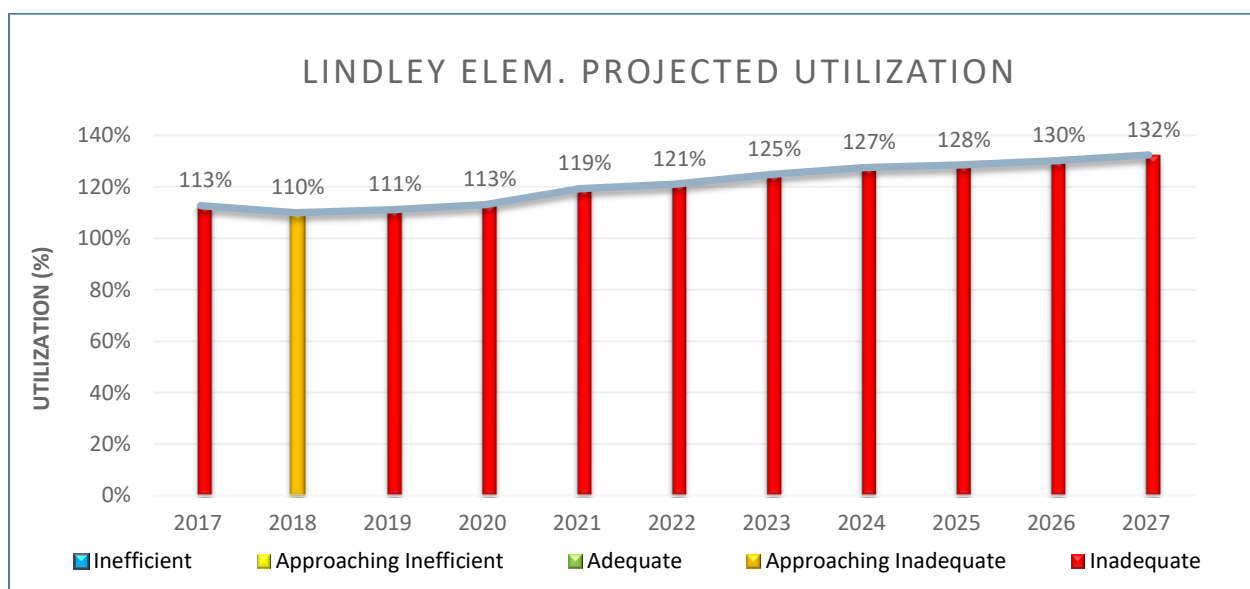
*Rounded up to nearest hundred.

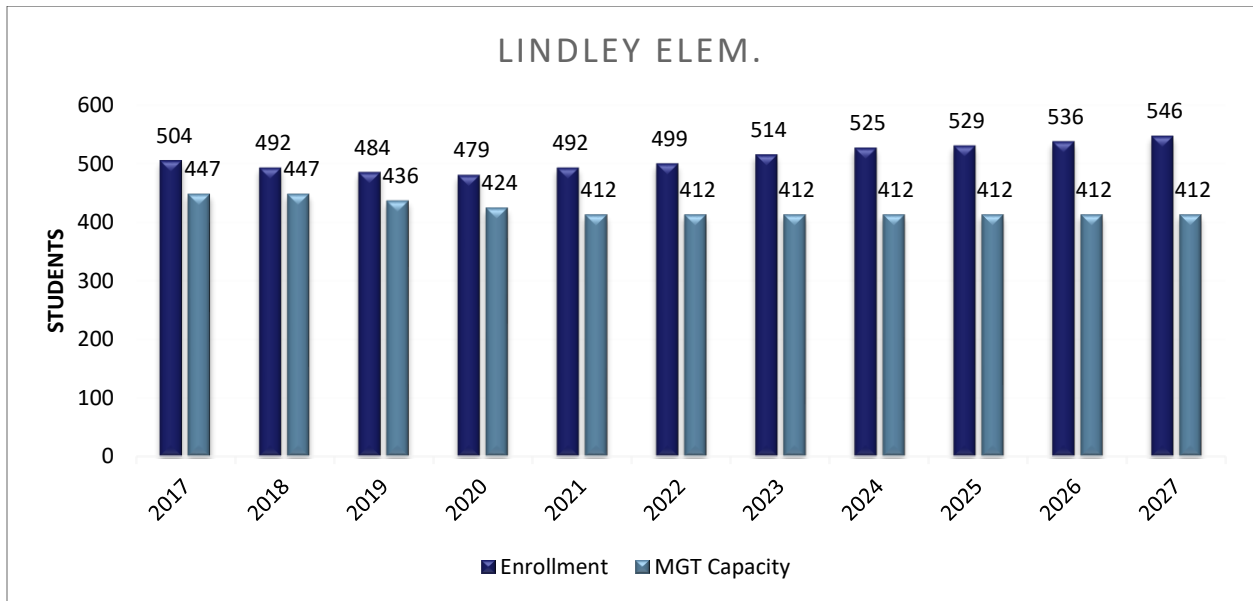
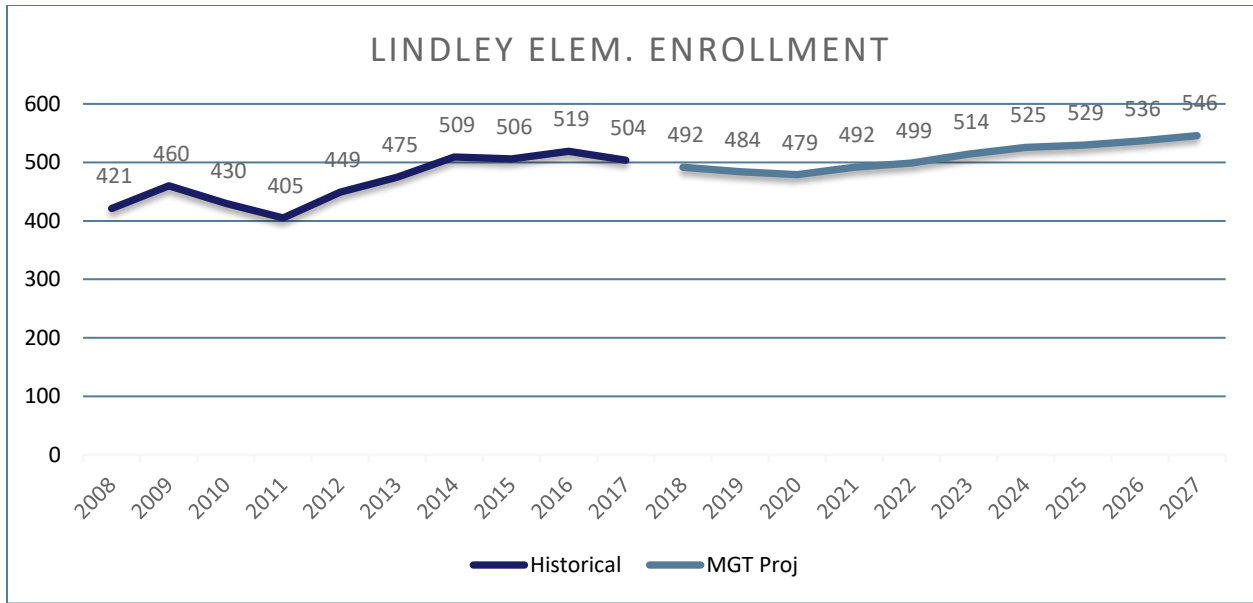


The remediation cost to bring all four assessment categories to a new or like new score is \$8,308,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

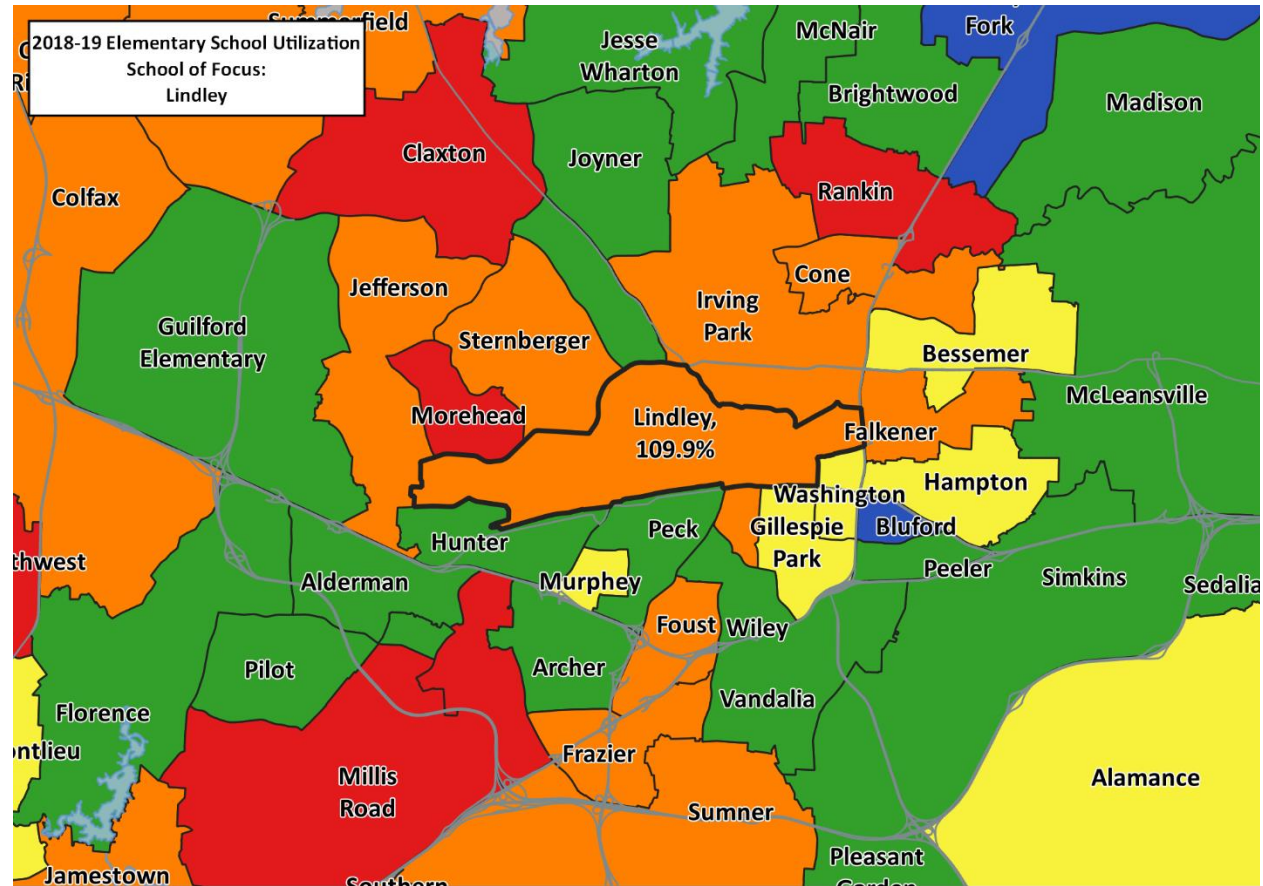
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
504	492	546	447	412	113%	110%	132%





Lindley Elementary School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 113% utilization rate and a ten-year projected utilization rate of 132%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Lindley Elementary is to renovate and add a 194-student capacity addition.

Site Name	Lindley Elem.
Combined Score (50/45/0/5)	61
2027 PK-12 Projected Enrollment	546
MGT PK-12 Capacity 2021-27	412
MGT 2027 Projected Utilization	132%
FMP Phase 1 Deficiencies Budget Estimate	\$ 8,308,300
Addition for Capacity	194
FMP Phase 1 Addition Budget Estimate	\$ 7,371,500
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and a 194-student addition
Resulting 2027 Enrollment	546
Resulting 2027 Capacity	606
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 15,679,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 15,679,800

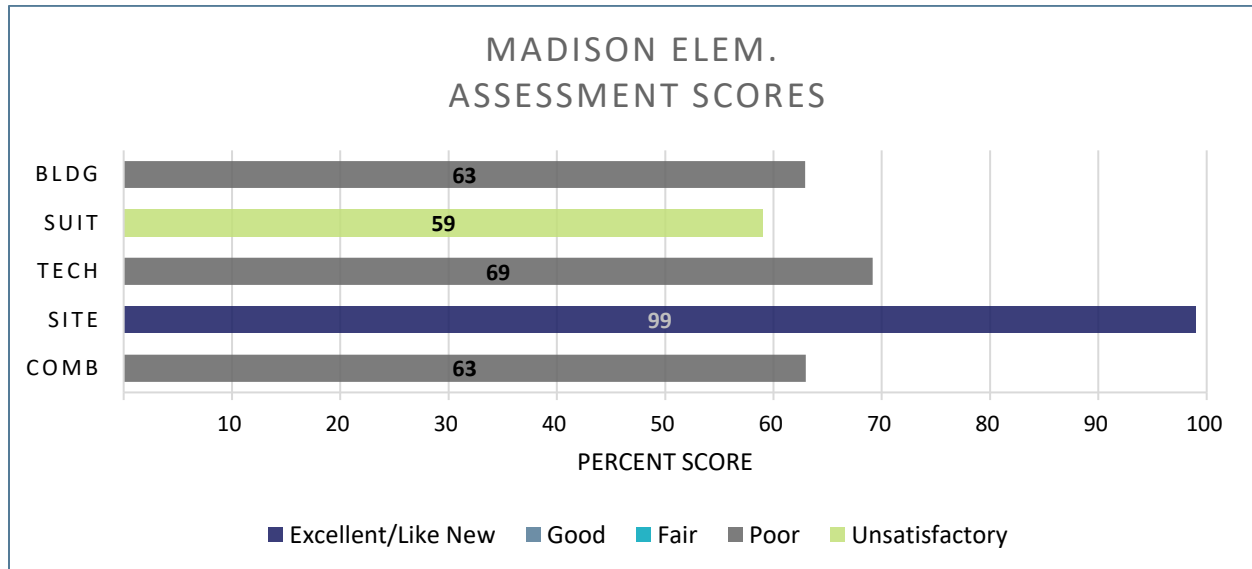
JANUARY 9, 2019



MADISON ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

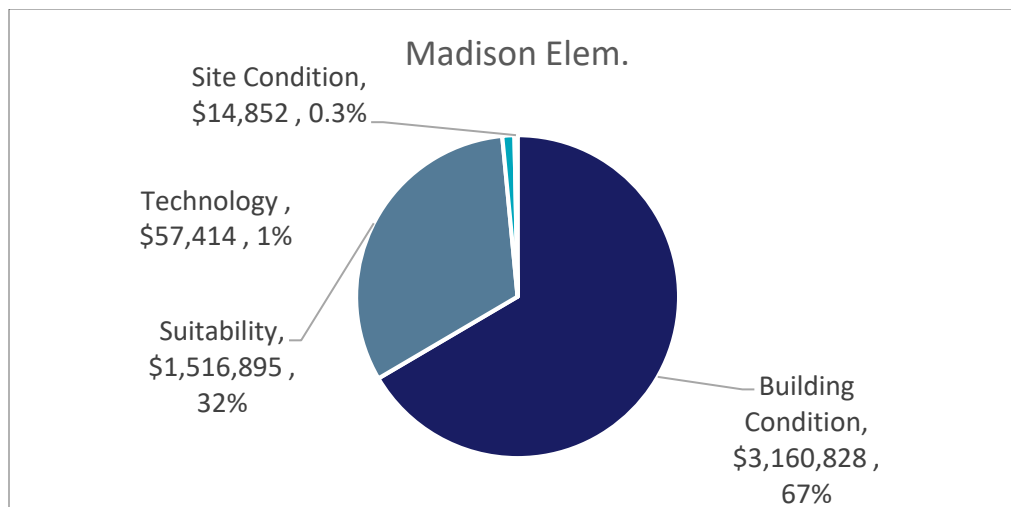


Madison Elementary School scored poor in technology infrastructure. The suitability score is unsatisfactory. The building condition is poor and site condition is excellent generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,160,828	\$1,516,895	\$57,414	\$14,852	\$4,750,000

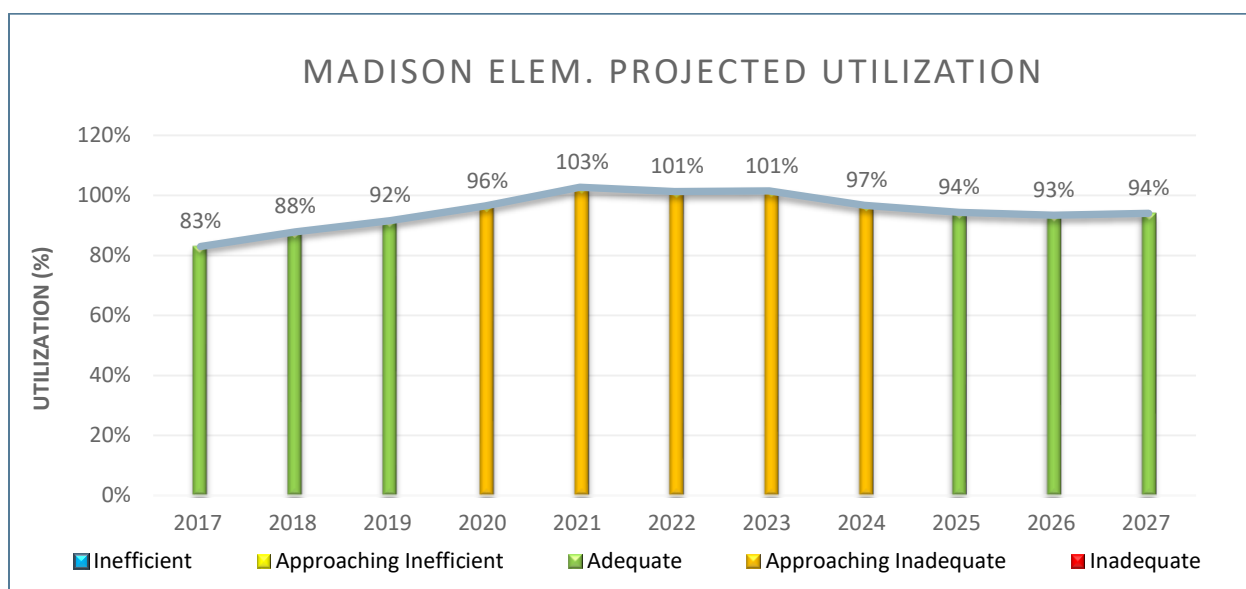
*Rounded up to nearest hundred.

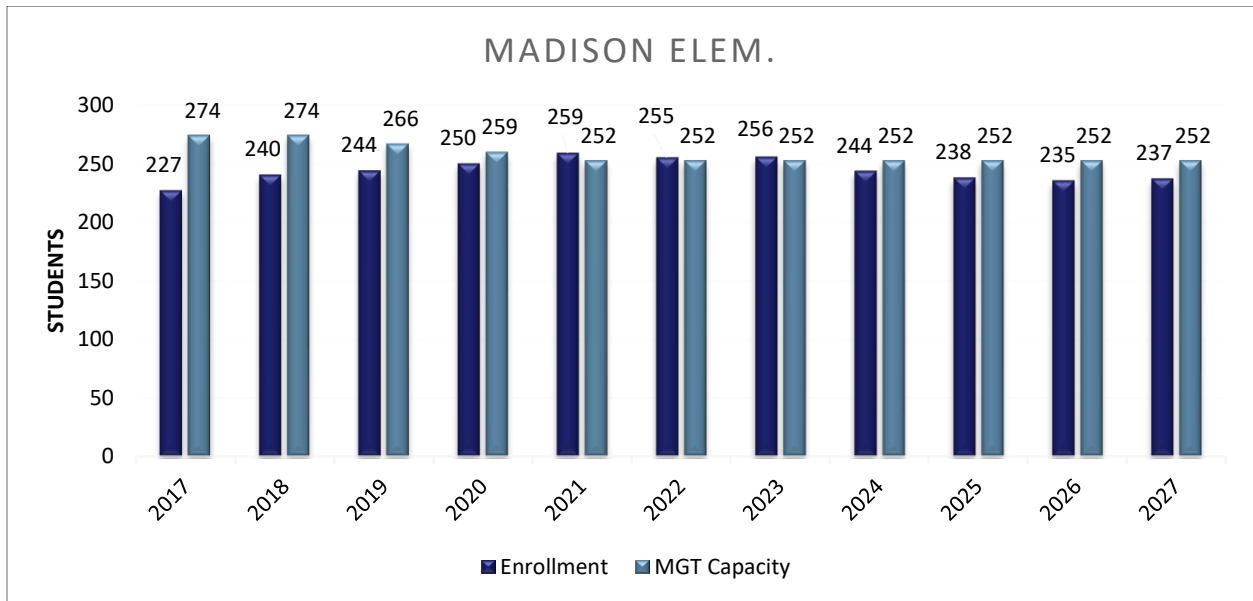
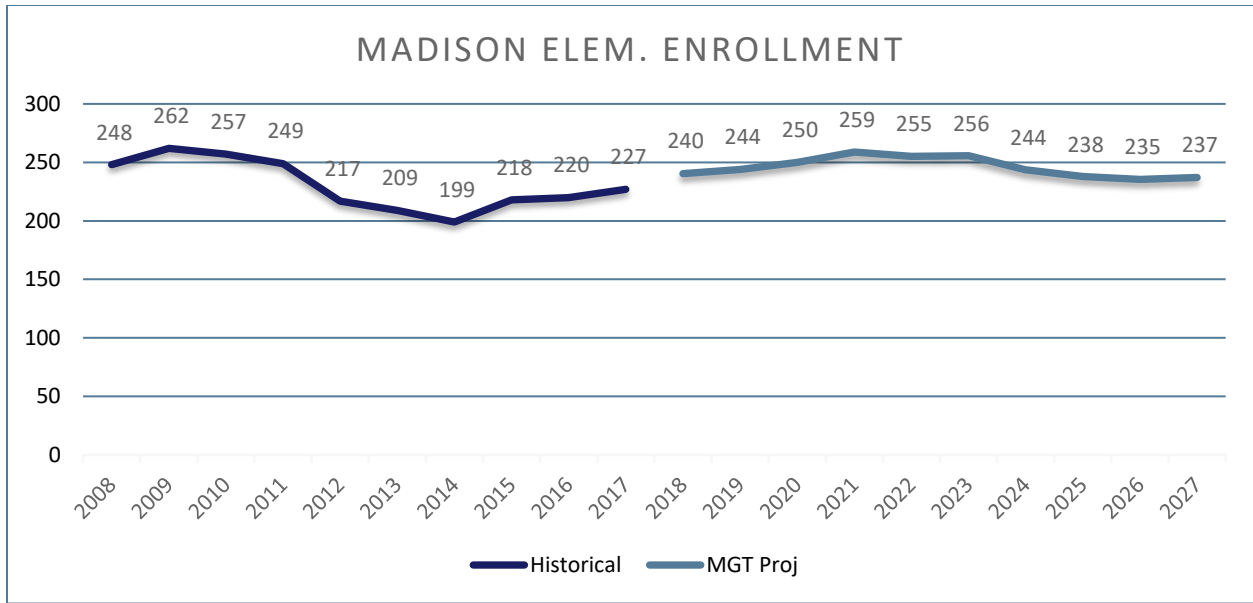


The remediation cost to bring all four assessment categories to a new or like new score is \$4,750,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

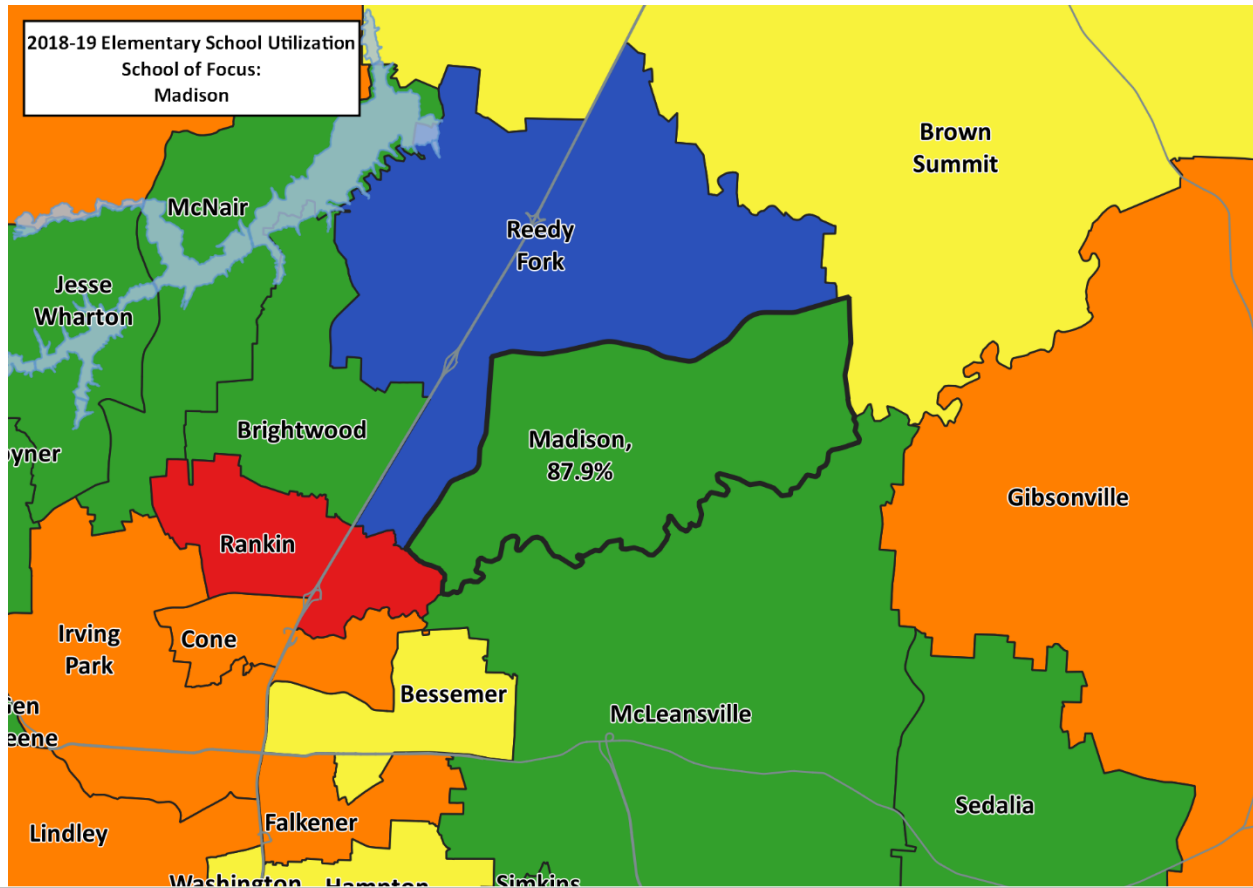
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
227	240	237	274	252	83%	88%	94%





Madison Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 83% utilization rate and a ten-year projected utilization rate of 94%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Madison is to replace with a 550 capacity school. Adjust boundary and receive 300 students from Rankin ES.

Site Name	Madison Elem.
Combined Score (50/45/0/5)	63
2027 PK-12 Projected Enrollment	237
MGT PK-12 Capacity 2021-27	252
MGT 2027 Projected Utilization	94%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	300
FMP Replacement Budget Estimate	\$ 18,980,800
Recommendation	Replace with 550-capacity ES. Adjust boundary, 300 students from Rankin (east side of freeway)
Resulting 2027 Enrollment	537
Resulting 2027 Capacity	550
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$ 18,980,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 18,980,800

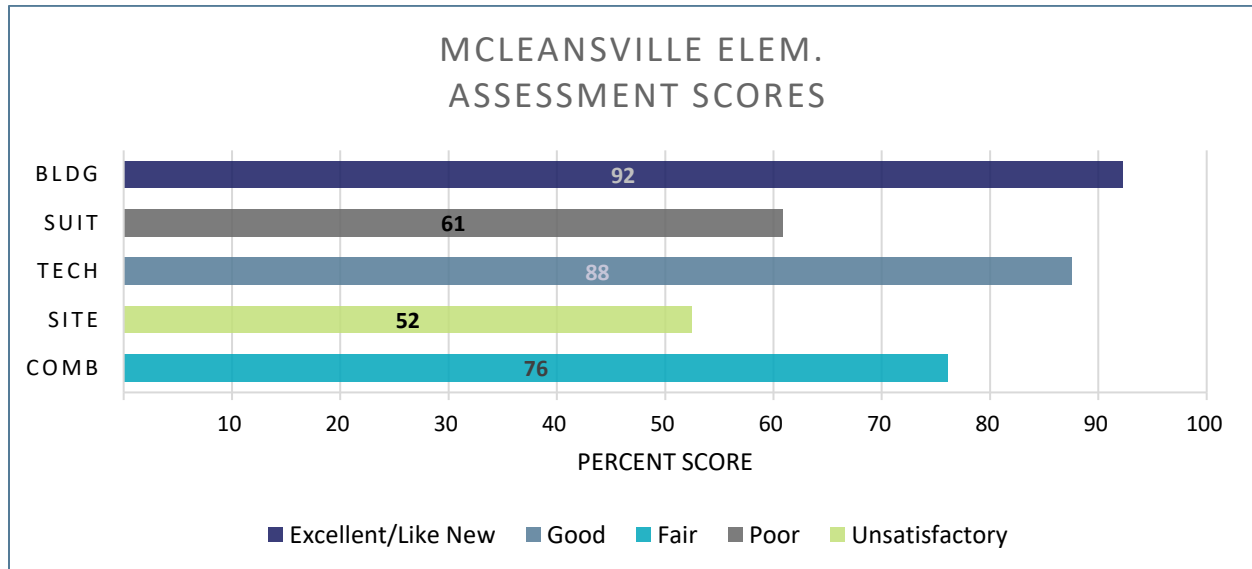
JANUARY 9, 2019



MCLEANSVILLE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

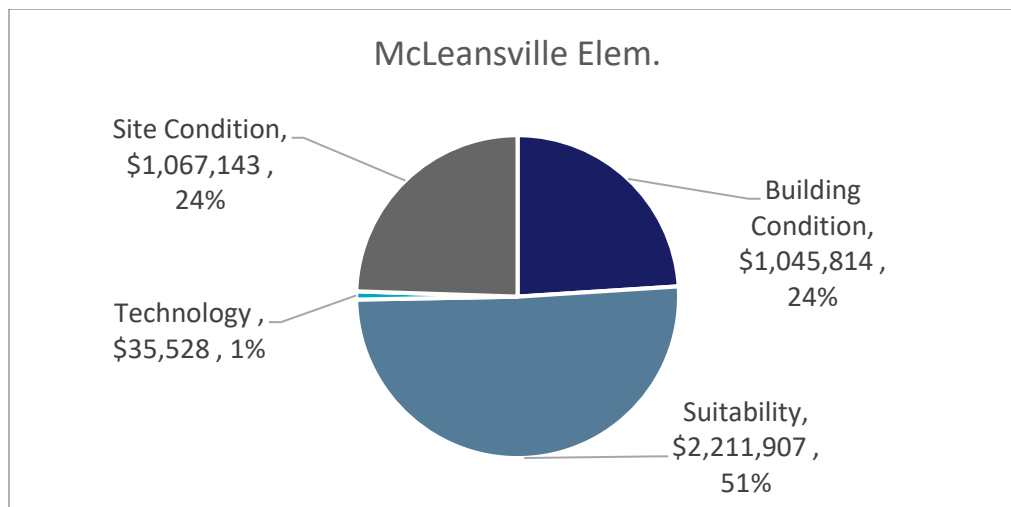


McLeansville Elementary School scored good in technology infrastructure. The suitability score is poor. The building condition score is excellent and site condition scores is unsatisfactory, generating a combined score in the fair range. This means the school building has challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,045,814	\$2,211,907	\$35,528	\$1,067,143	\$4,360,400

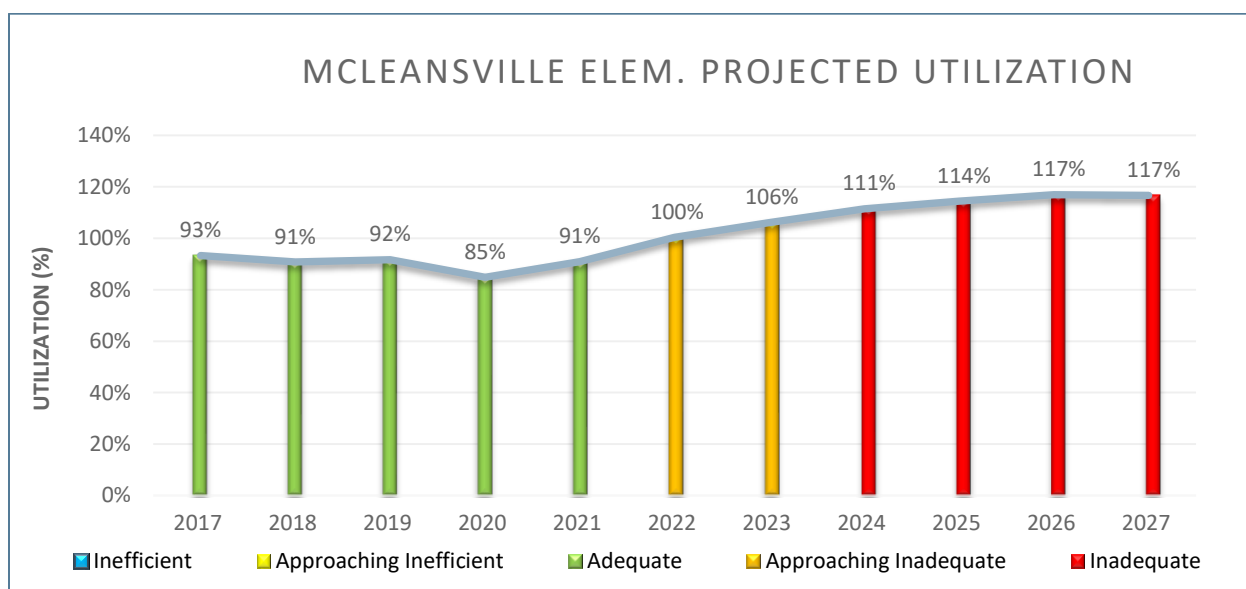
*Rounded up to nearest hundred.

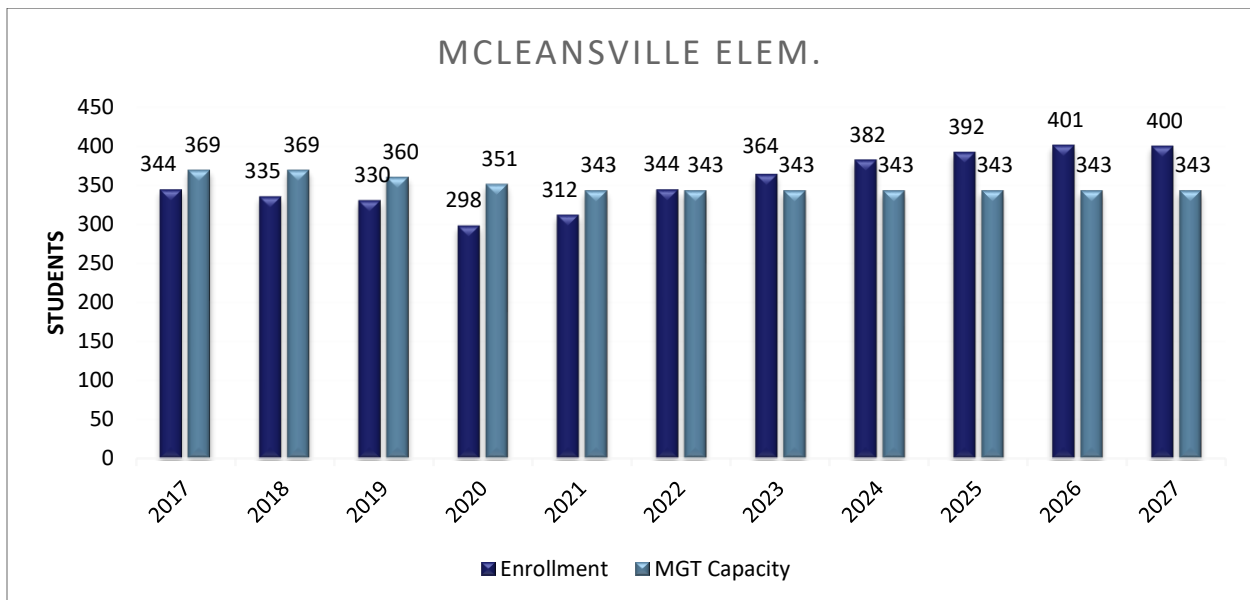
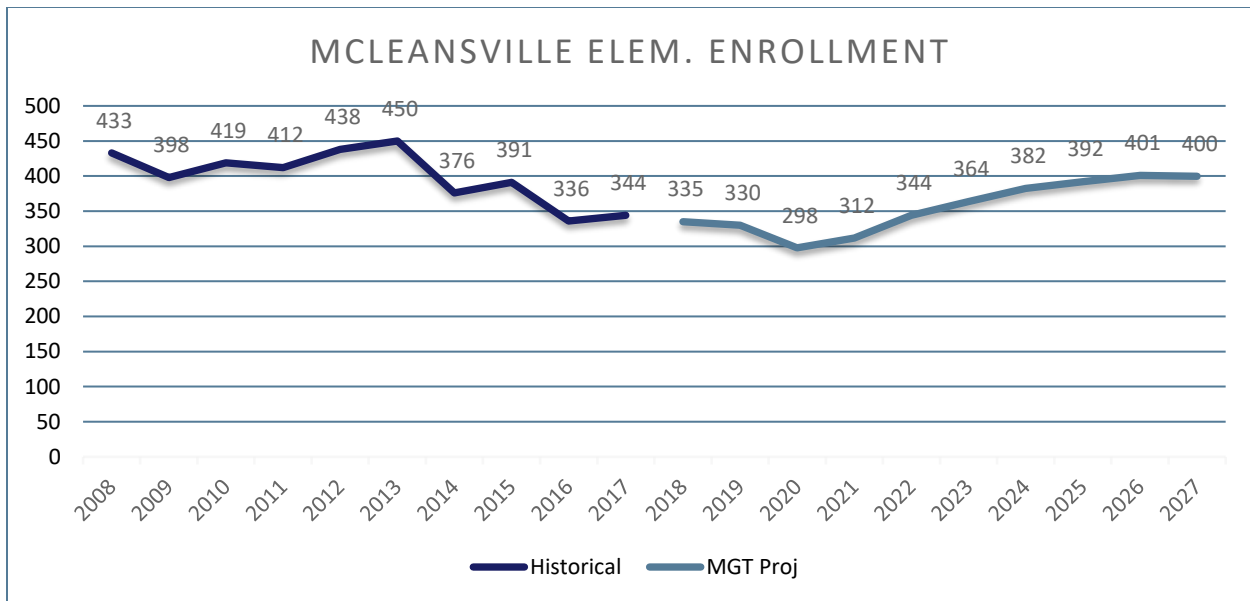


The remediation cost to bring all four assessment categories to a new or like new score is \$4,360,400 with the bulk of the costs targeted for building condition, site condition and educational suitability.

CAPACITY AND UTILIZATION

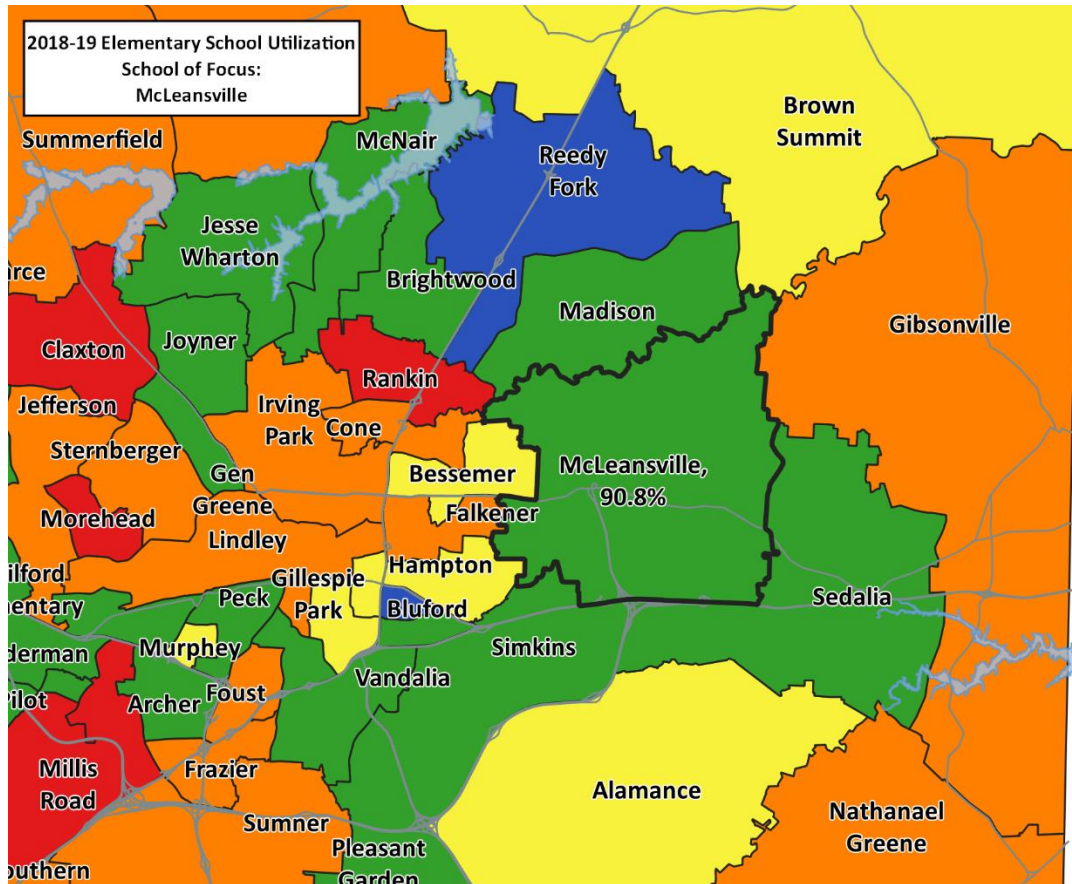
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
344	335	400	369	343	93%	91%	117%





McLeansville Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 93% utilization rate and a ten-year projected utilization rate of 117%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for McLeansville Elementary is to add a 101-student addition.

Site Name	McLeansville Elem.
Combined Score (50/45/0/5)	76
2027 PK-12 Projected Enrollment	400
MGT PK-12 Capacity 2021-27	343
MGT 2027 Projected Utilization	117%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	101
FMP Phase 1 Addition Budget Estimate	\$ 3,851,100
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	101-student addition
Resulting 2027 Enrollment	400
Resulting 2027 Capacity	444
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 3,851,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 4,360,400
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 8,211,500

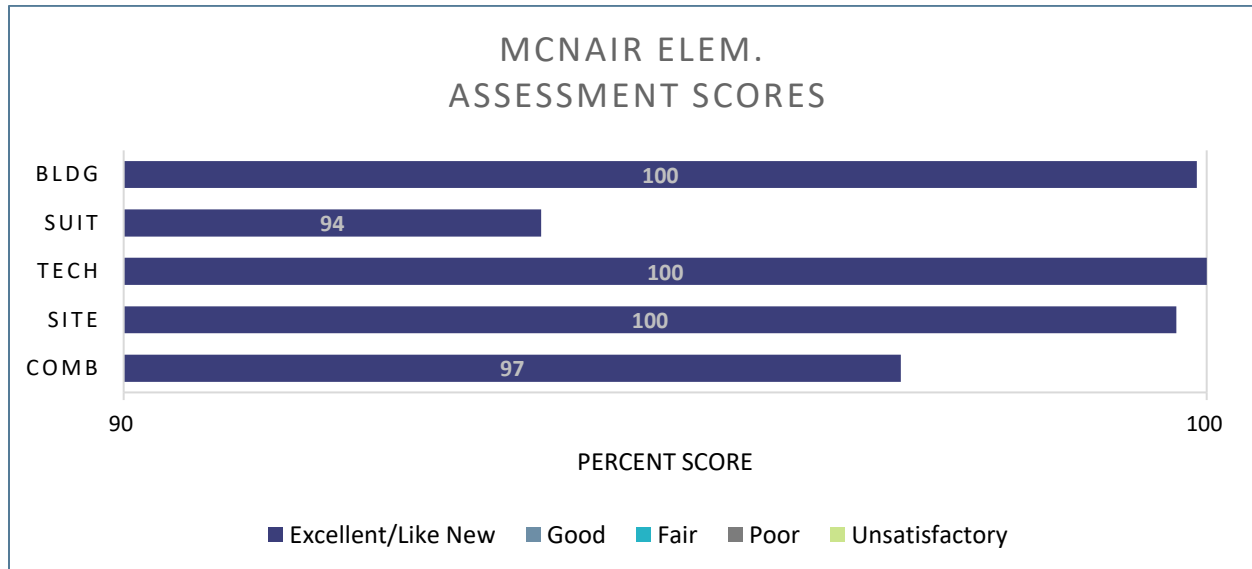
JANUARY 9, 2019



MCNAIR ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

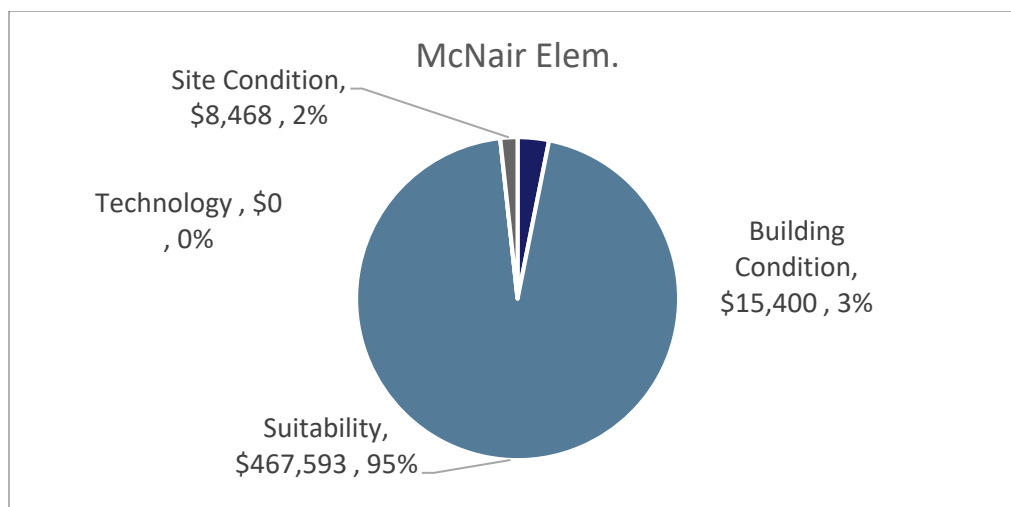


McNair Elementary School scored excellent on all assessments. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$15,400	\$467,593	\$ 0	\$8,468	\$491,500

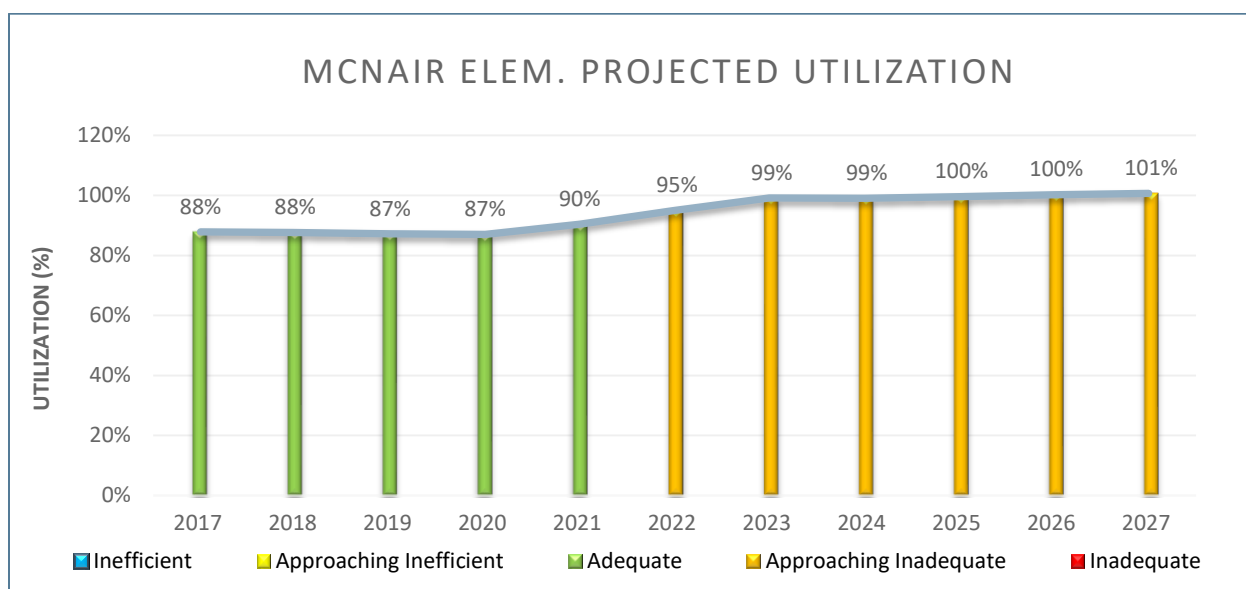
*Rounded up to nearest hundred.

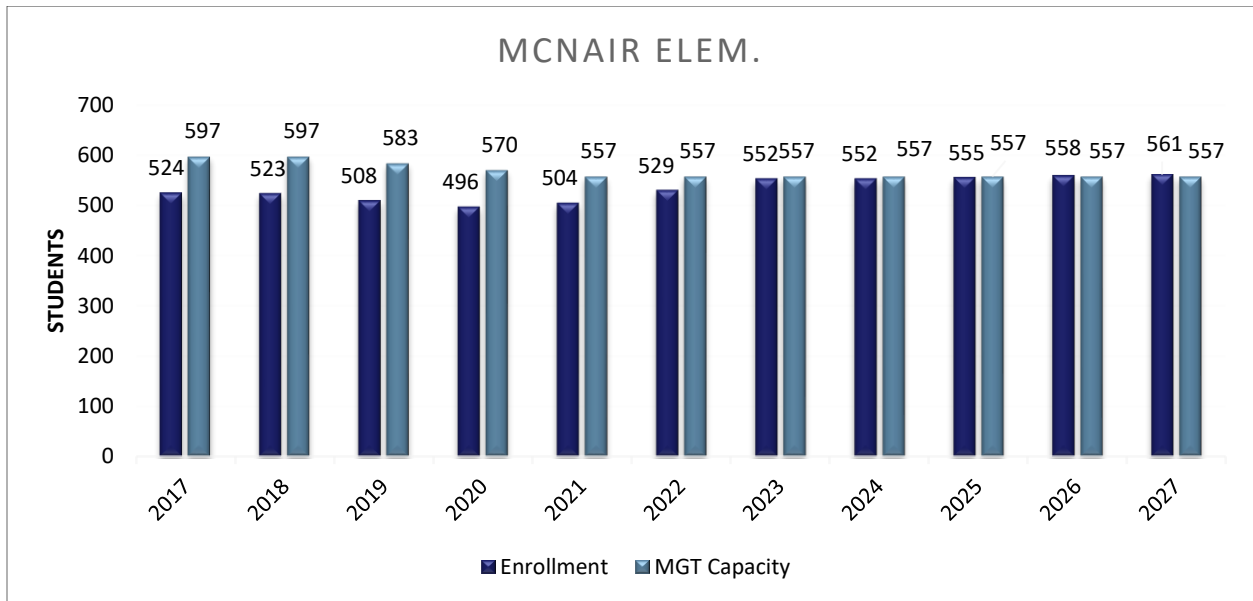
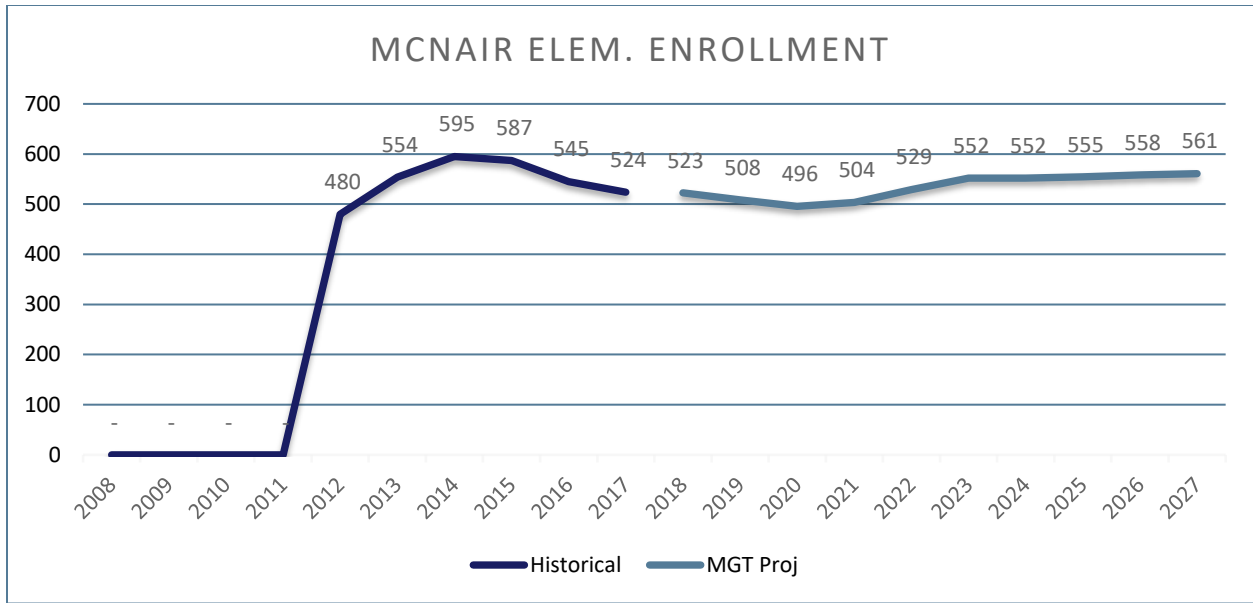


The remediation cost to bring all four assessment categories to a new or like new score is \$491,500 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

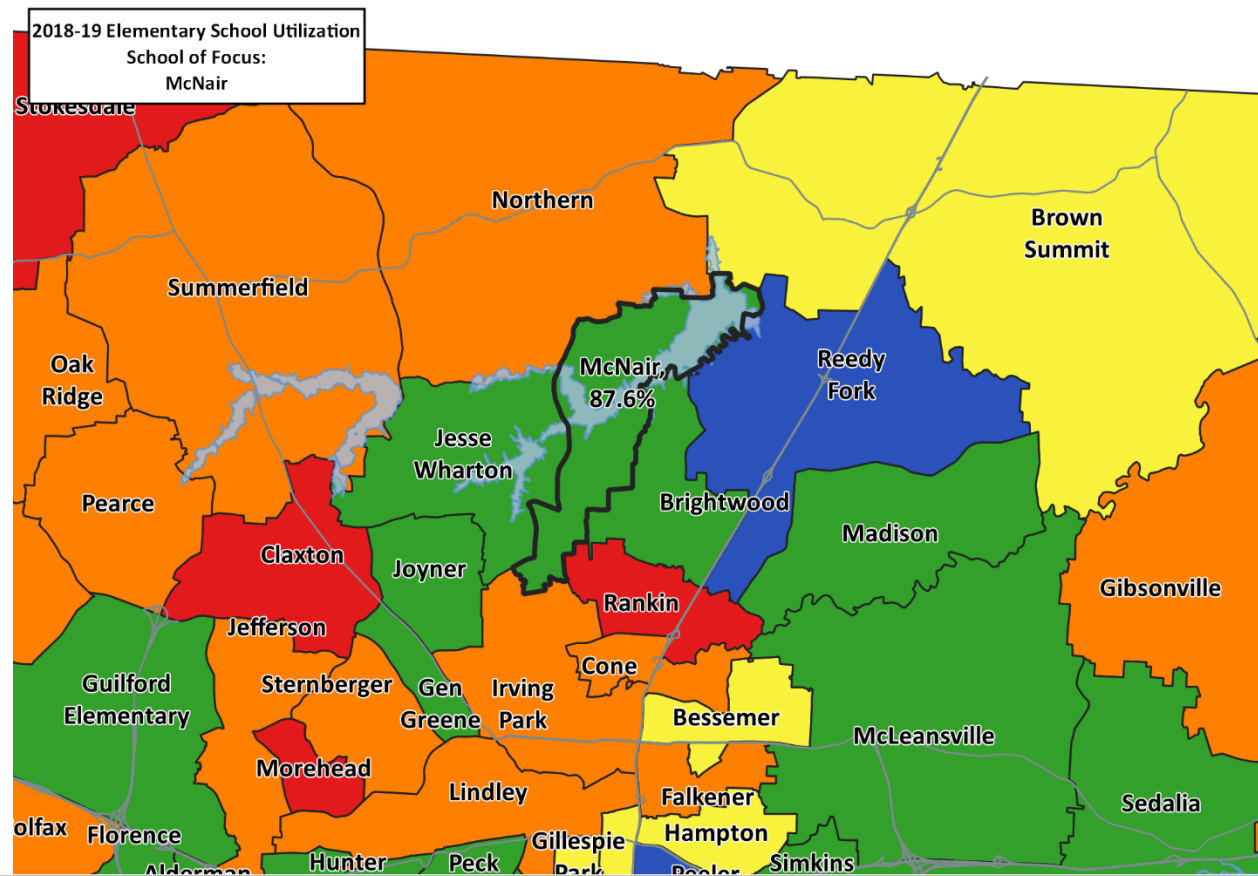
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
524	523	561	597	557	88%	88%	101%





McNair Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 88% utilization rate and a ten-year projected utilization rate of 101%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	McNair Elem.
Combined Score (50/45/0/5)	97
2027 PK-12 Projected Enrollment	561
MGT PK-12 Capacity 2021-27	557
MGT 2027 Projected Utilization	101%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	561
Resulting 2027 Capacity	557
Resulting Utilization	101%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 491,500
FMP Total Budget Estimate Phases 1-4	\$ 491,500

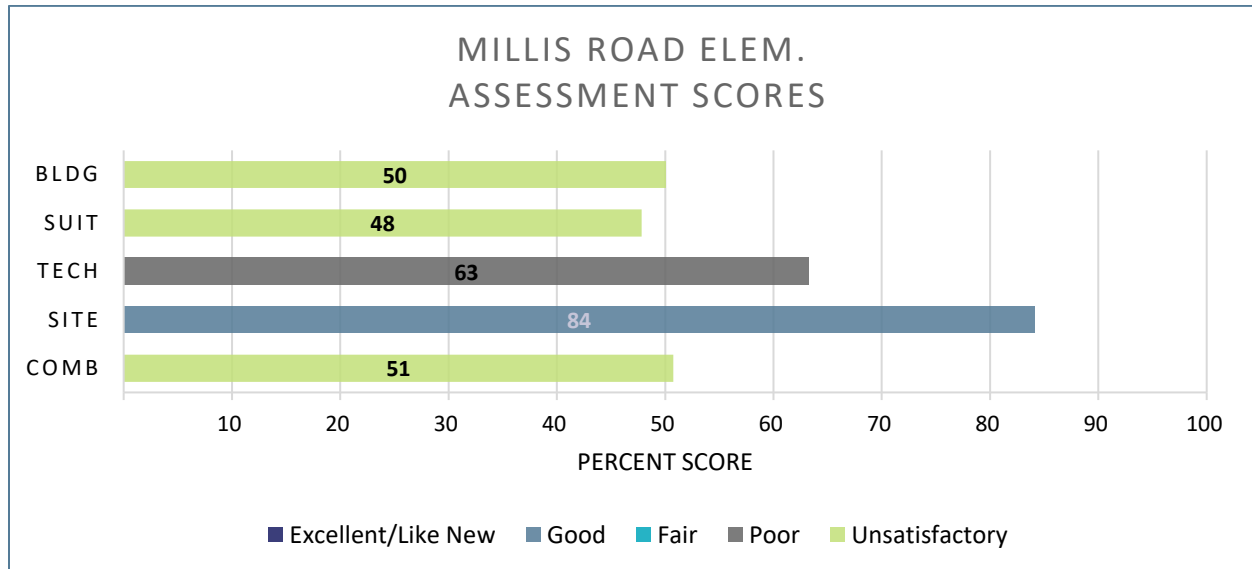
JANUARY 9, 2019



MILLIS ROAD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

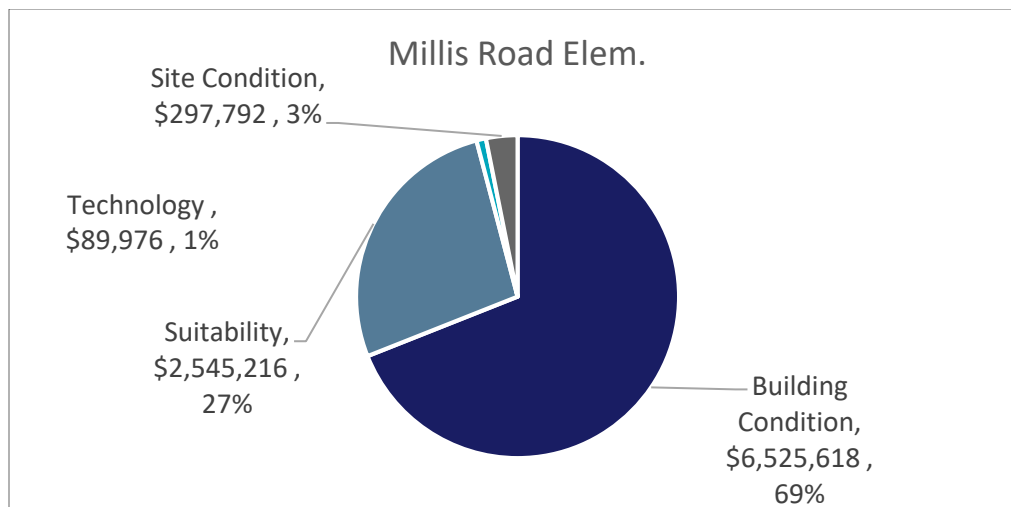


Mills Road Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building condition score is unsatisfactory and site condition is good, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$6,525,618	\$2,545,216	\$89,976	\$297,792	\$9,458,700

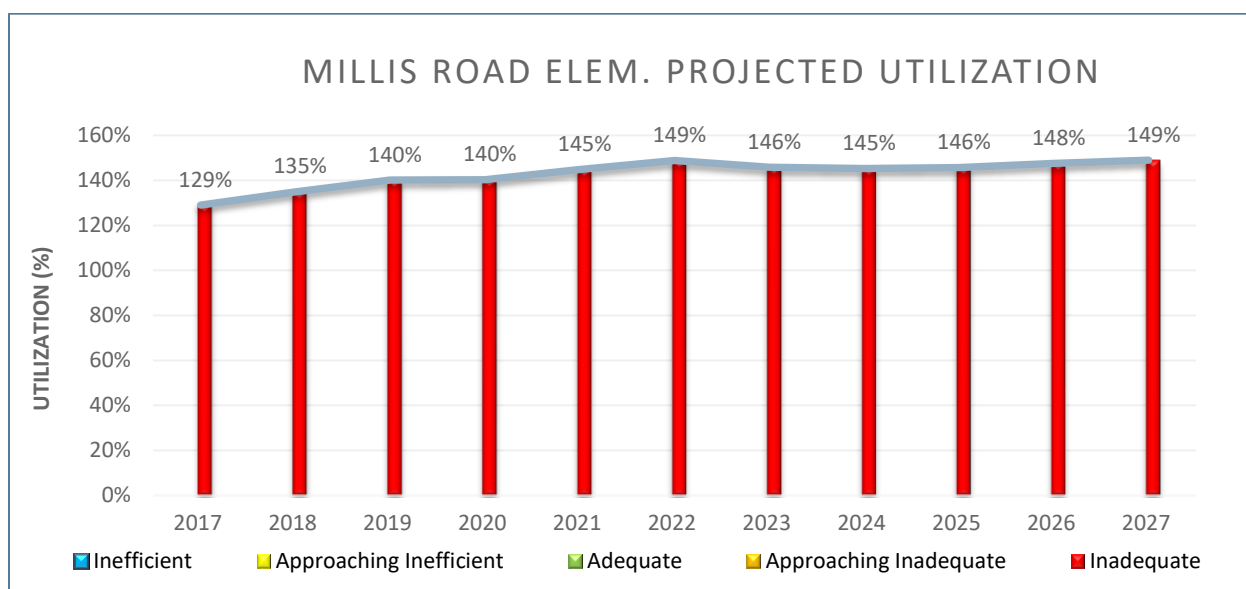
*Rounded up to nearest hundred.

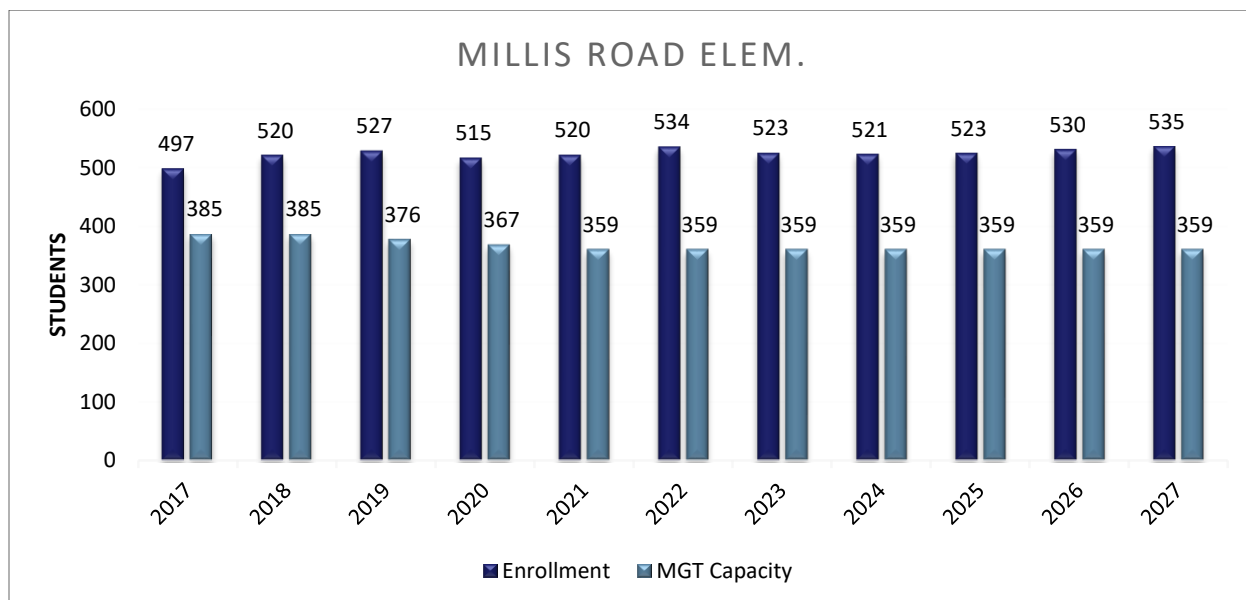
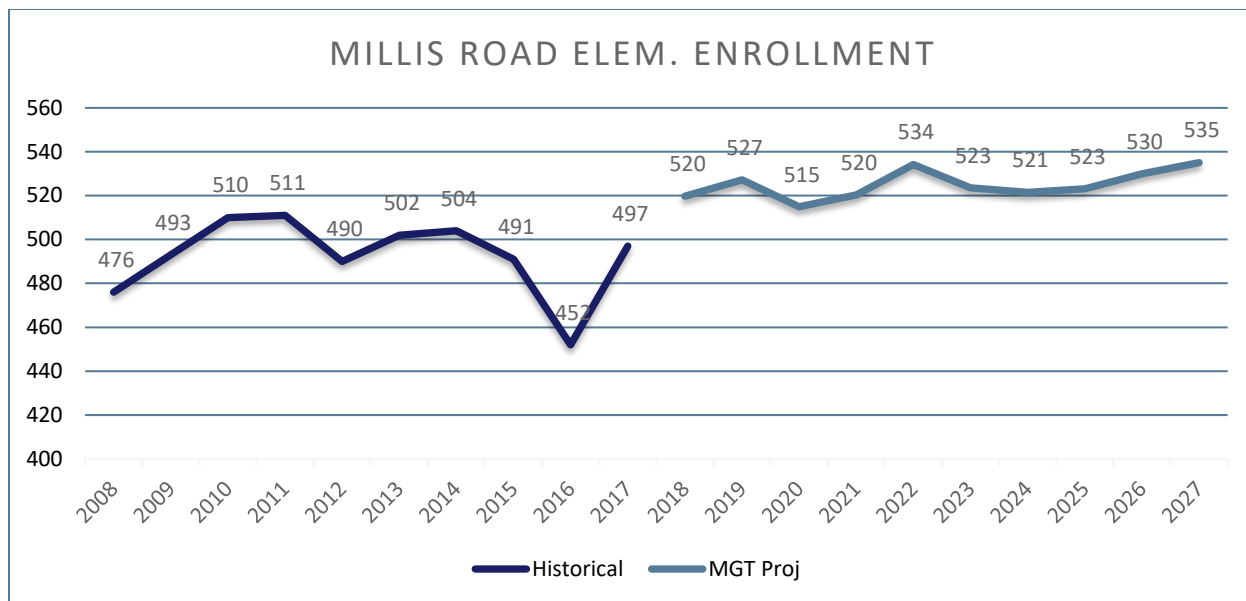


The remediation cost to bring all four assessment categories to a new or like new score is \$9,458,700 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

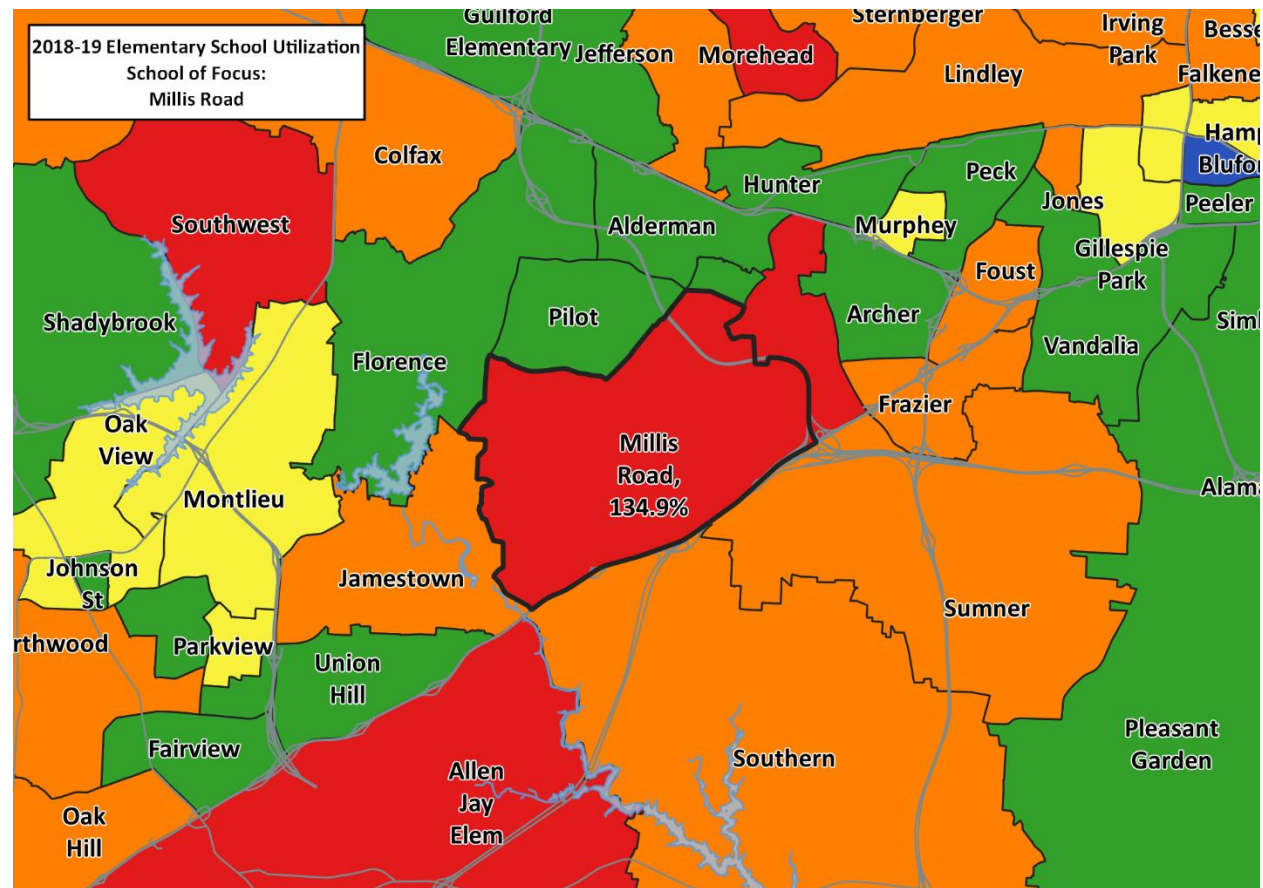
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
497	520	535	385	359	129%	135%	149%





Mills Roaf Elementary School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 129% utilization rate and a ten-year projected utilization rate of 149%, the school building has inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Millis Road Elementary is to replace with 600-student capacity school.

Site Name	Millis Road Elem.
Combined Score (50/45/0/5)	51
2027 PK-12 Projected Enrollment	535
MGT PK-12 Capacity 2021-27	359
MGT 2027 Projected Utilization	149%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 20,706,300
Recommendation	Replace with 600-student capacity ES.
Resulting 2027 Enrollment	535
Resulting 2027 Capacity	600
Resulting Utilization	89%
FMP Phase 1 Total Budget Estimate	\$ 20,706,300
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 20,706,300

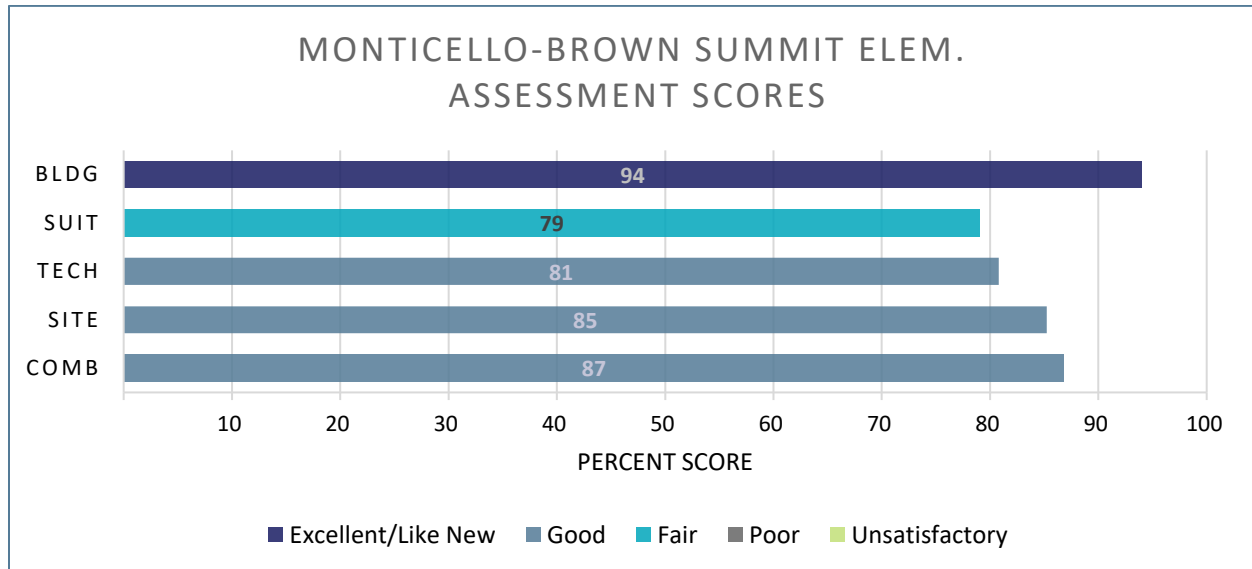
JANUARY 9, 2019



MONTICELLO-BROWN SUMMIT ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

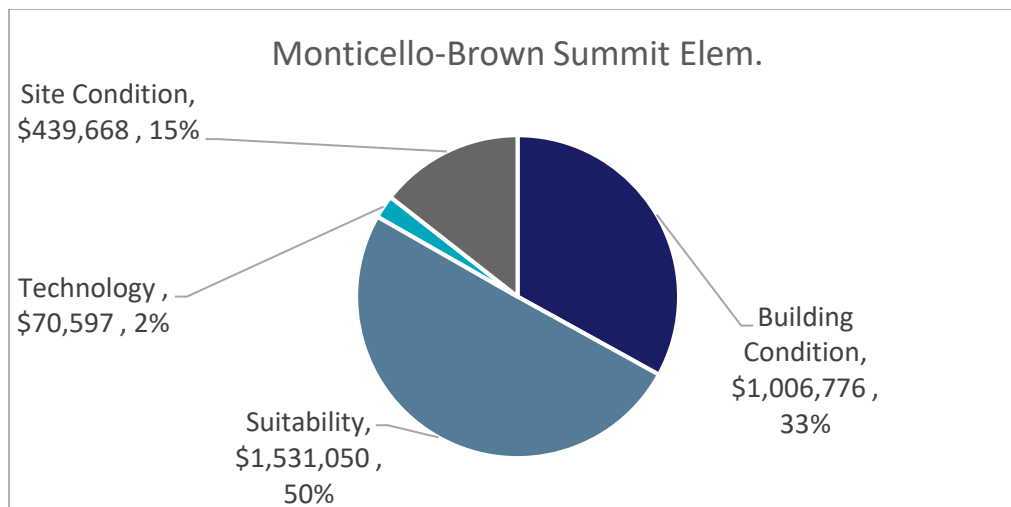


Monticello-Brown Summit Elementary School scored good in technology infrastructure. The suitability score is fair. The building condition is excellent and site condition is good, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,006,776	\$1,531,050	\$70,597	\$439,668	\$3,048,100

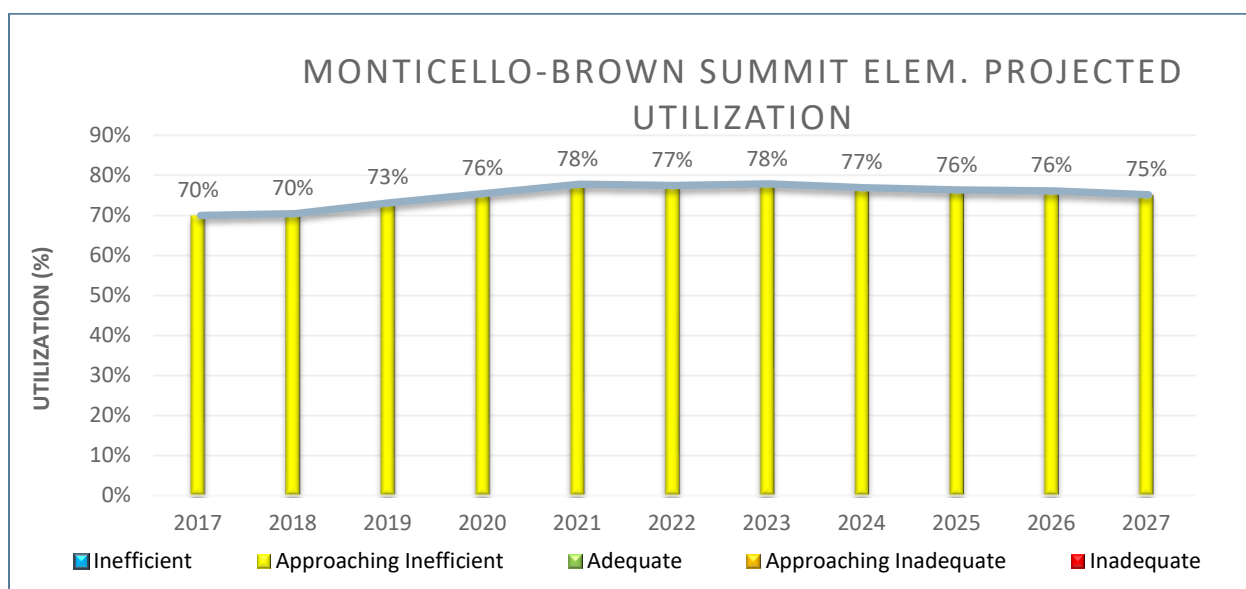
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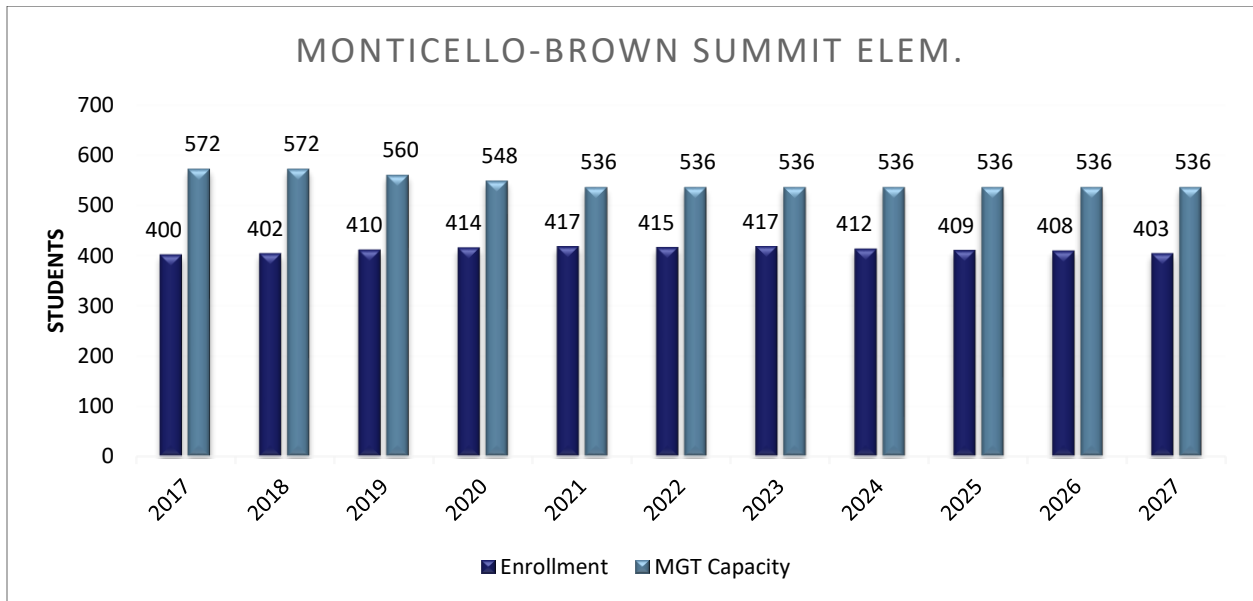
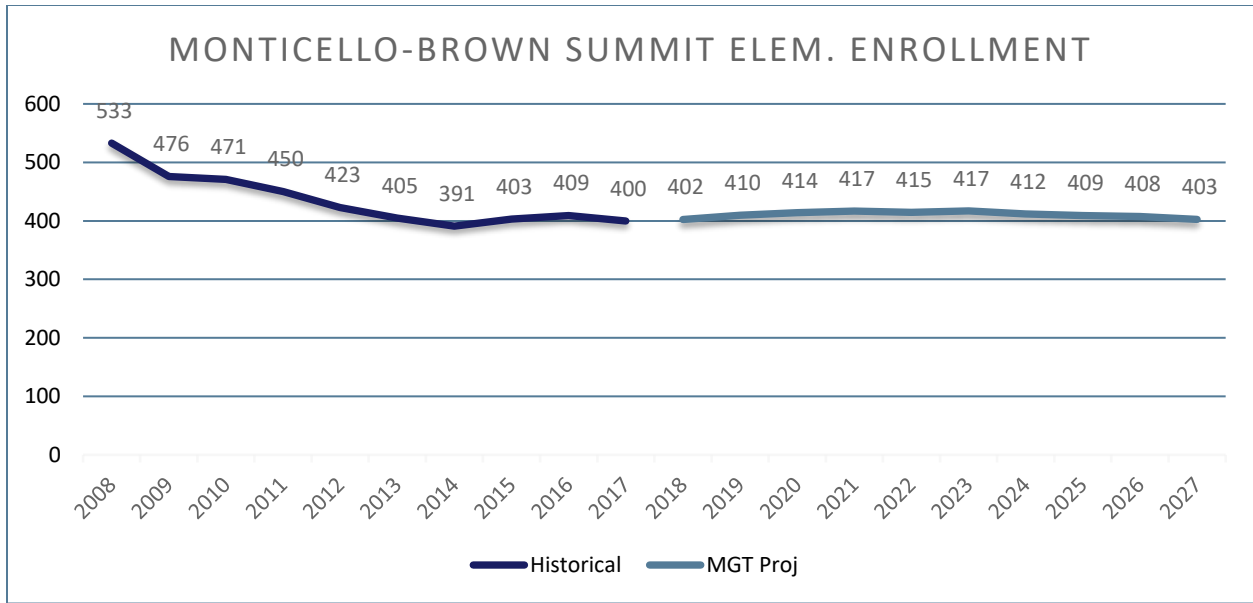


The remediation cost to bring all four assessment categories to a new or like new score is \$3,048,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
400	402	403	572	536	70%	70%	75%

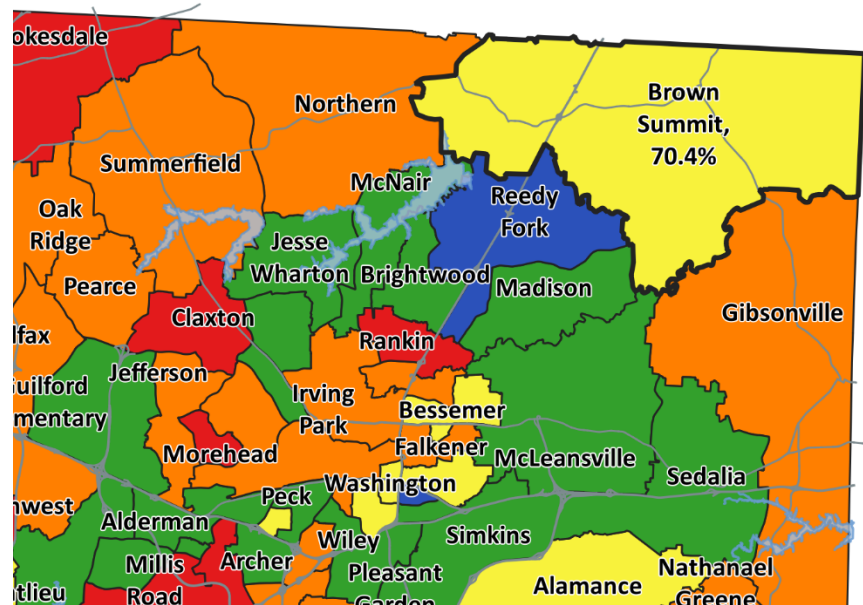




Monticello-Brown Summit Elementary School is currently being used at an approaching inefficient rate. Ten-year projections expect a utilization increase. With a current 70% utilization rate and a ten-year projected utilization rate of 75%, the school building will be approaching inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Brown Summit



LEGEND

2018-19 Utilization

- | | |
|-------------------|--------------------------------------|
| Less than 70% | Inefficient Use of Space |
| 70% to 79.9% | Approaching Inefficient Use of Space |
| 80% to 94.9% | Adequate Space |
| 95% to 110% | Approaching Inadequate Space |
| Greater than 110% | Inadequate Space |

RECOMMENDATIONS

Recommendation for Monticello-Brown Elementary is to adjust boundary to balance utilization and receive 120 students from Northern Elementary School.

Site Name	Monticello-Brown Summit Elem.
Combined Score (50/45/0/5)	87
2027 PK-12 Projected Enrollment	403
MGT PK-12 Capacity 2021-27	536
MGT 2027 Projected Utilization	75%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	120
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 120 from Northern ES.
Resulting 2027 Enrollment	523
Resulting 2027 Capacity	536
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 3,048,100
FMP Total Budget Estimate Phases 1-4	\$ 3,048,100

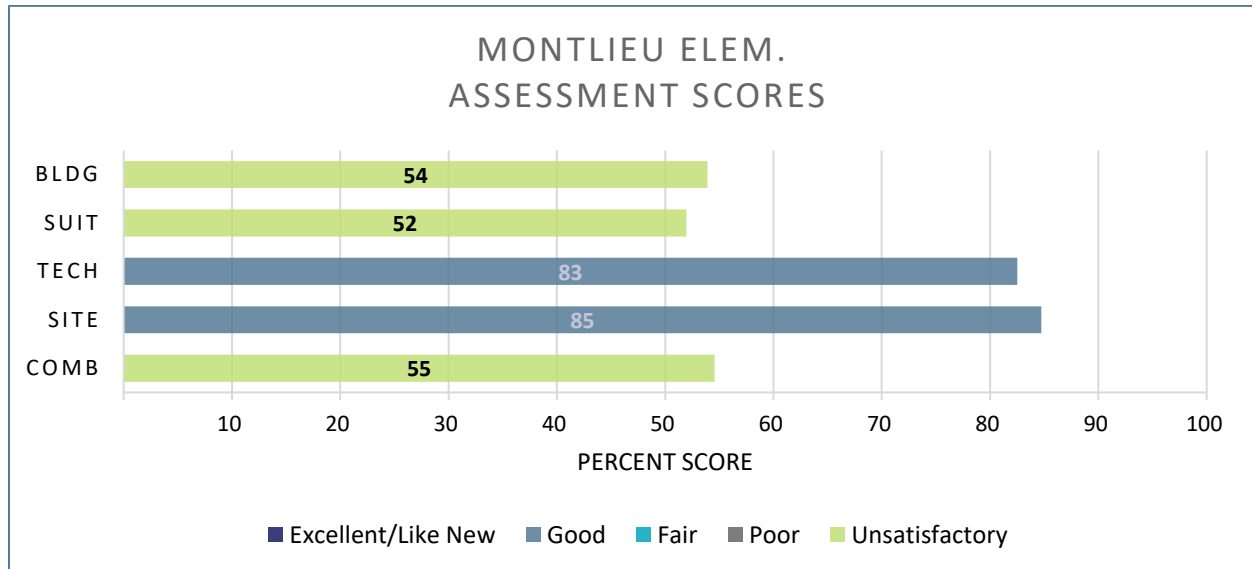
JANUARY 9, 2019



MONTLIEU ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

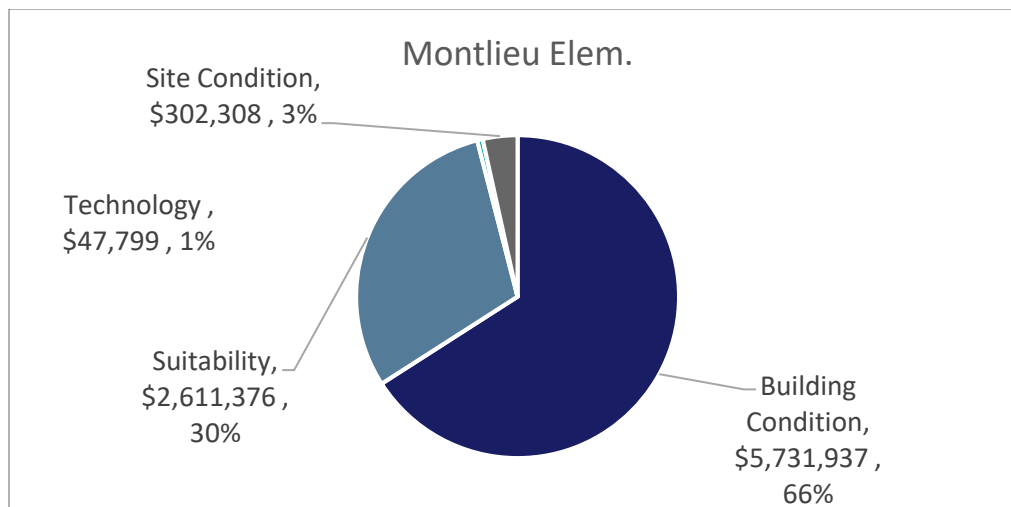


Montlieu Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building condition score is unsatisfactory and site condition is good, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,731,937	\$2,611,376	\$47,799	\$302,308	\$8,693,500

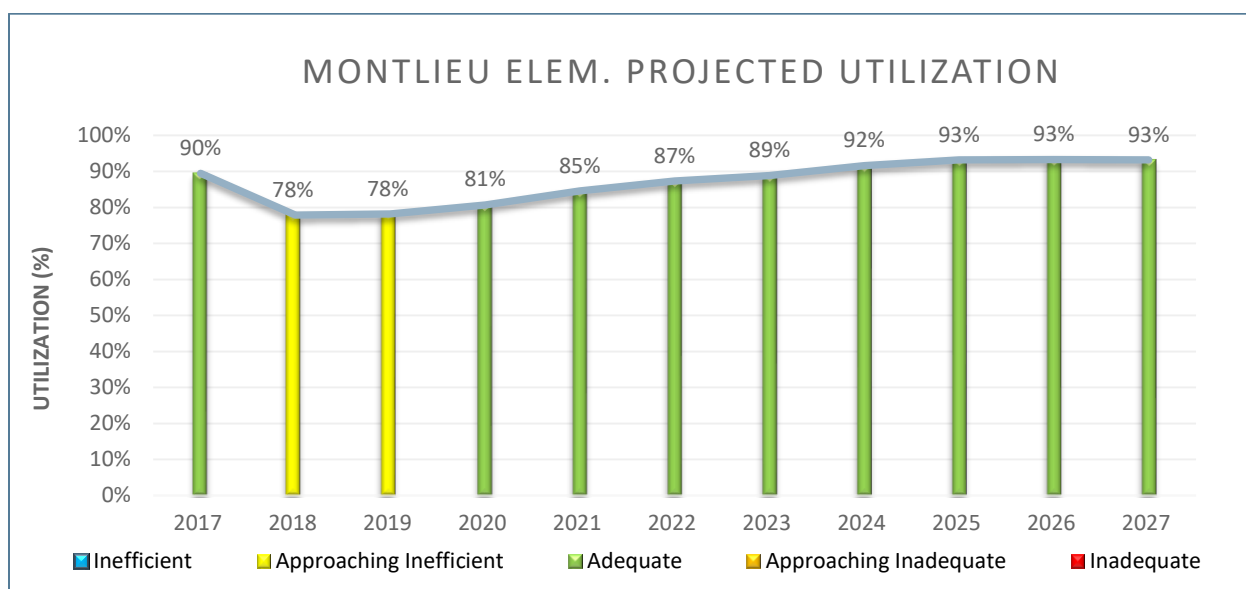
*Rounded up to nearest hundred.

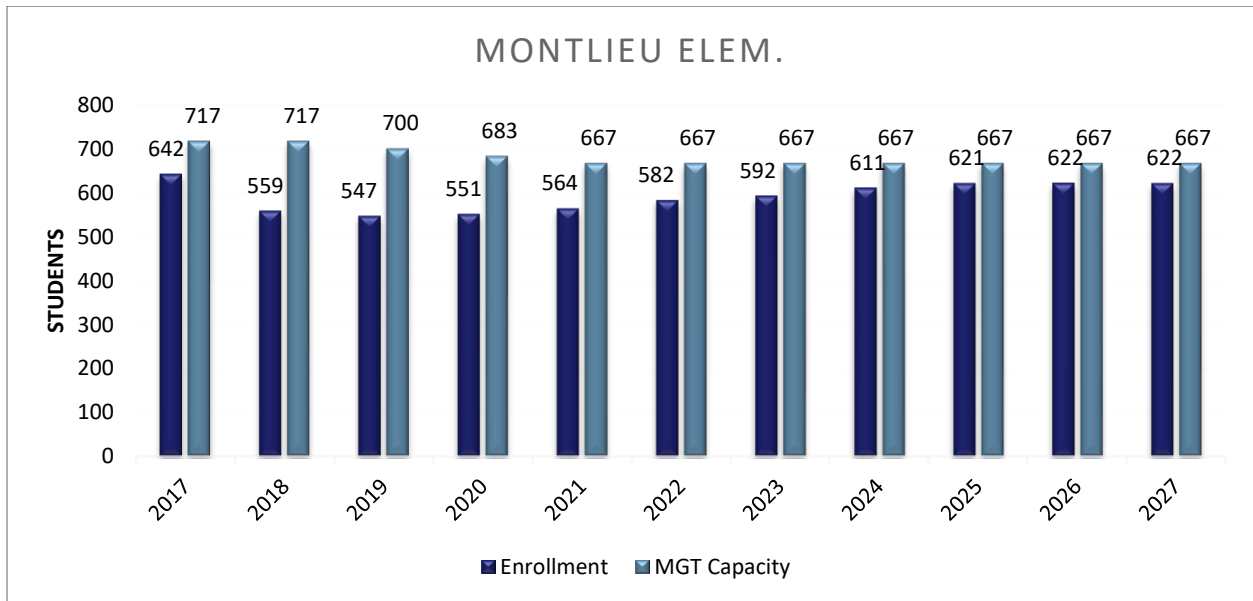
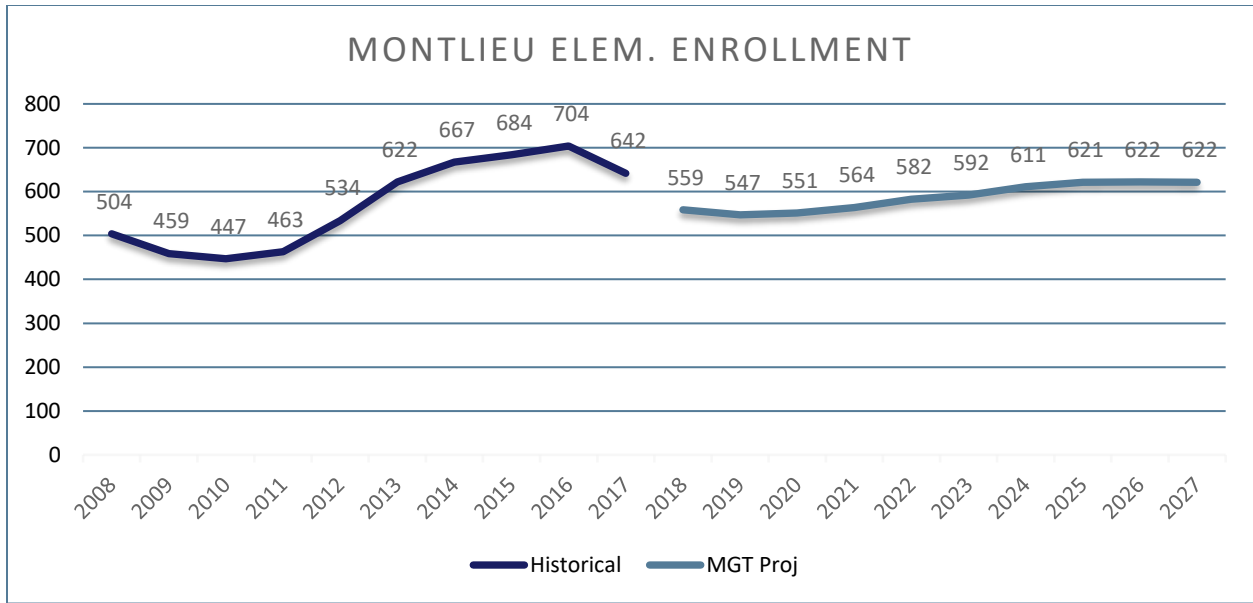


The remediation cost to bring all four assessment categories to a new or like new score is \$8,693,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
642	559	622	717	667	90%	78%	93%

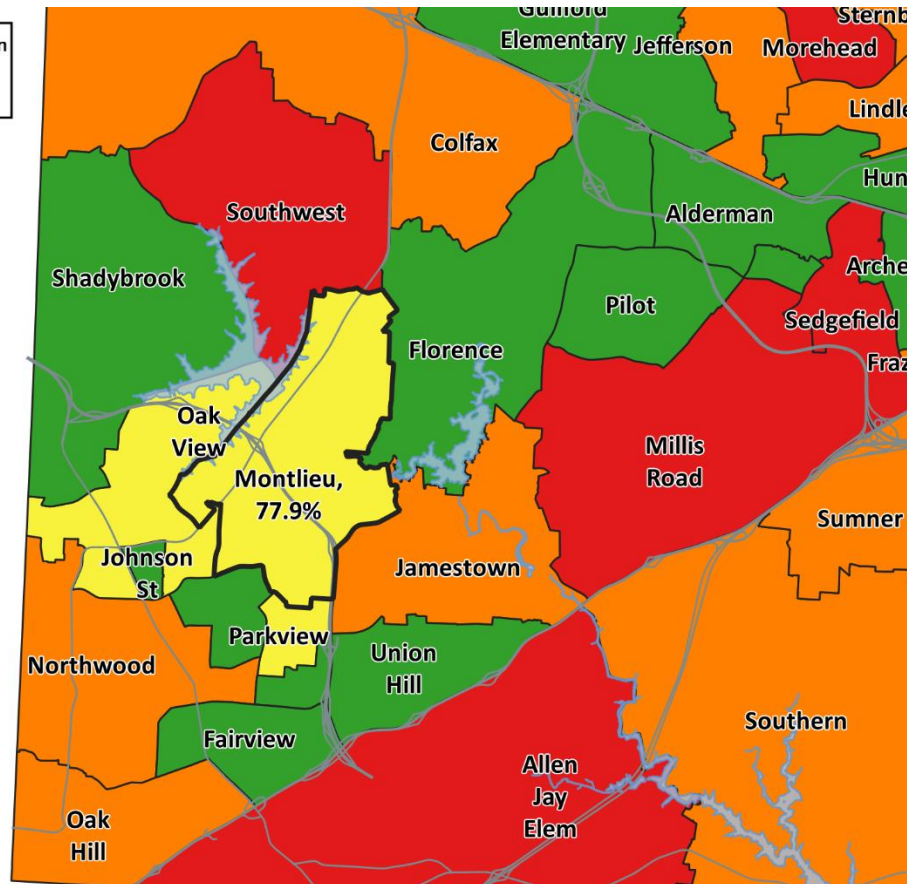




Montlieu Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 90% utilization rate and a ten-year projected utilization rate of 93%, the school building has adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Montlieu

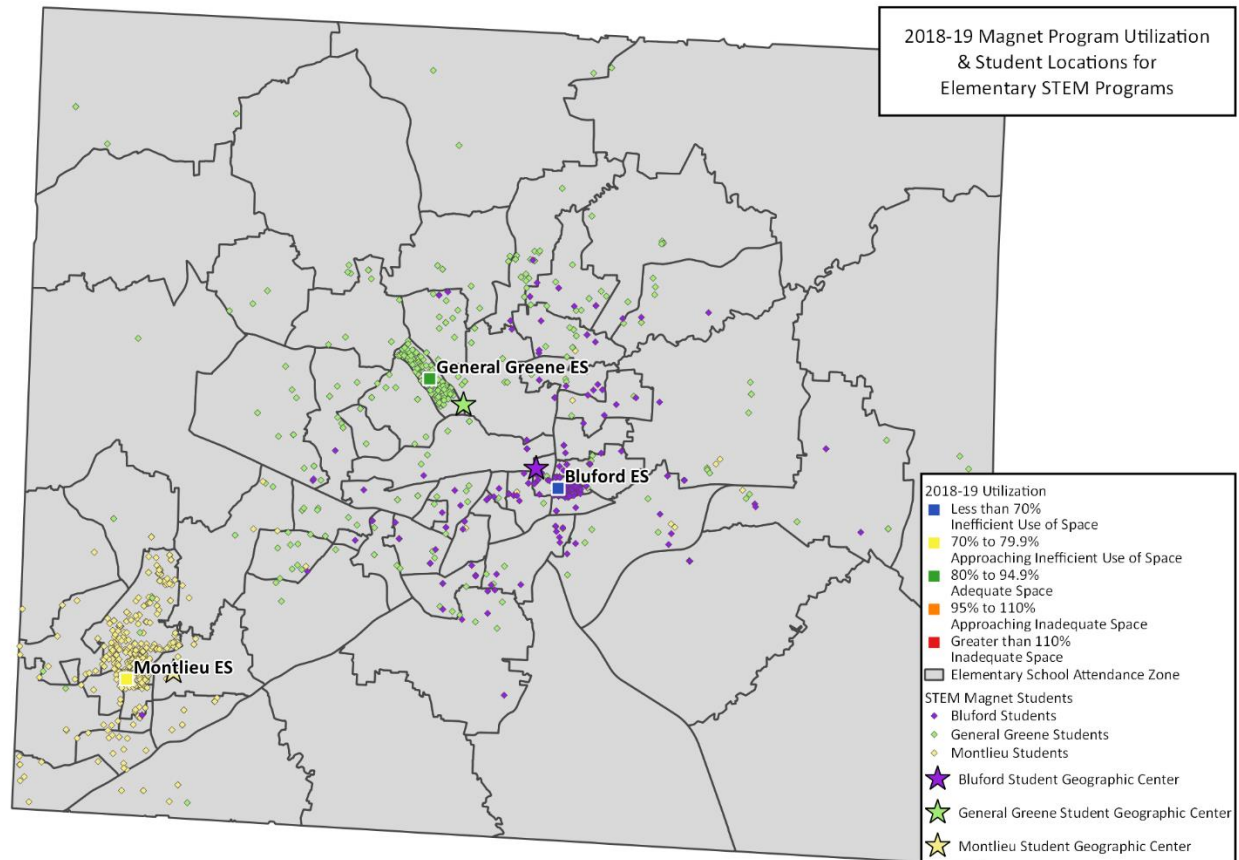


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Montlieu Elementary is to renovate.

Site Name	Montlieu Elem.
Combined Score (50/45/0/5)	55
2027 PK-12 Projected Enrollment	622
MGT PK-12 Capacity 2021-27	667
MGT 2027 Projected Utilization	93%
FMP Phase 1 Deficiencies Budget Estimate	\$ 8,693,500
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate
Resulting 2027 Enrollment	622
Resulting 2027 Capacity	667
Resulting Utilization	93%
FMP Phase 1 Total Budget Estimate	\$ 8,693,500
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 8,693,500

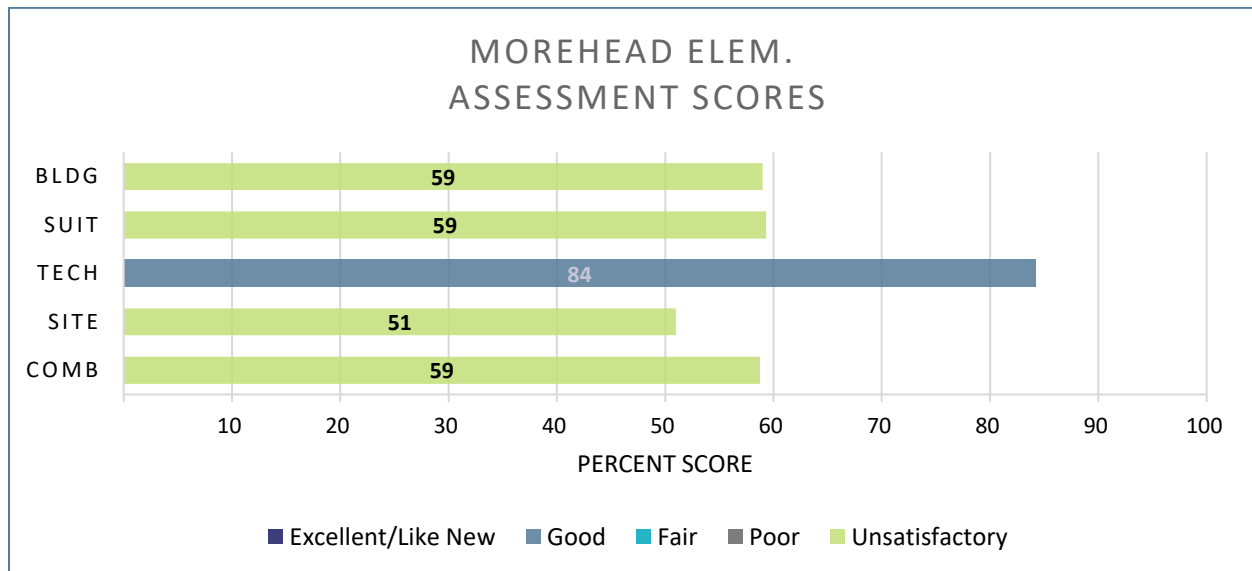
JANUARY 9, 2019



MOREHEAD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

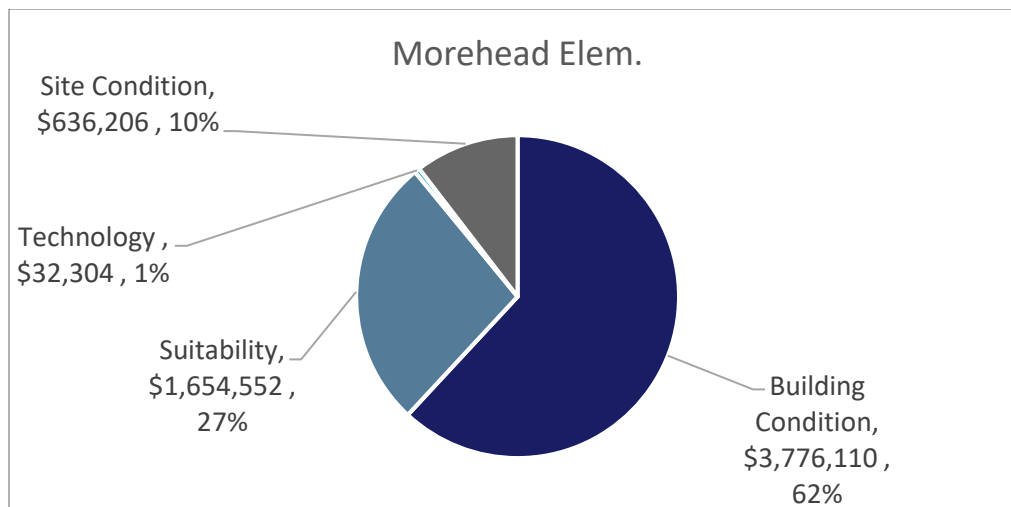


Morehead Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,776,110	\$1,654,552	\$32,304	\$636,206	\$6,099,200

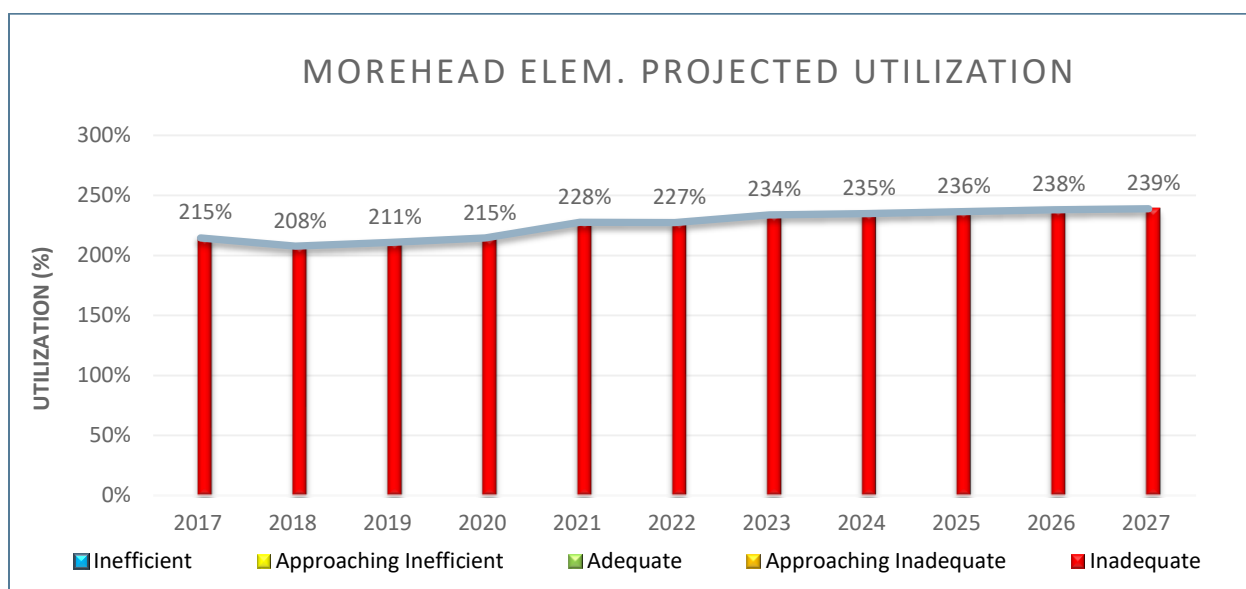
*Rounded up to nearest hundred.

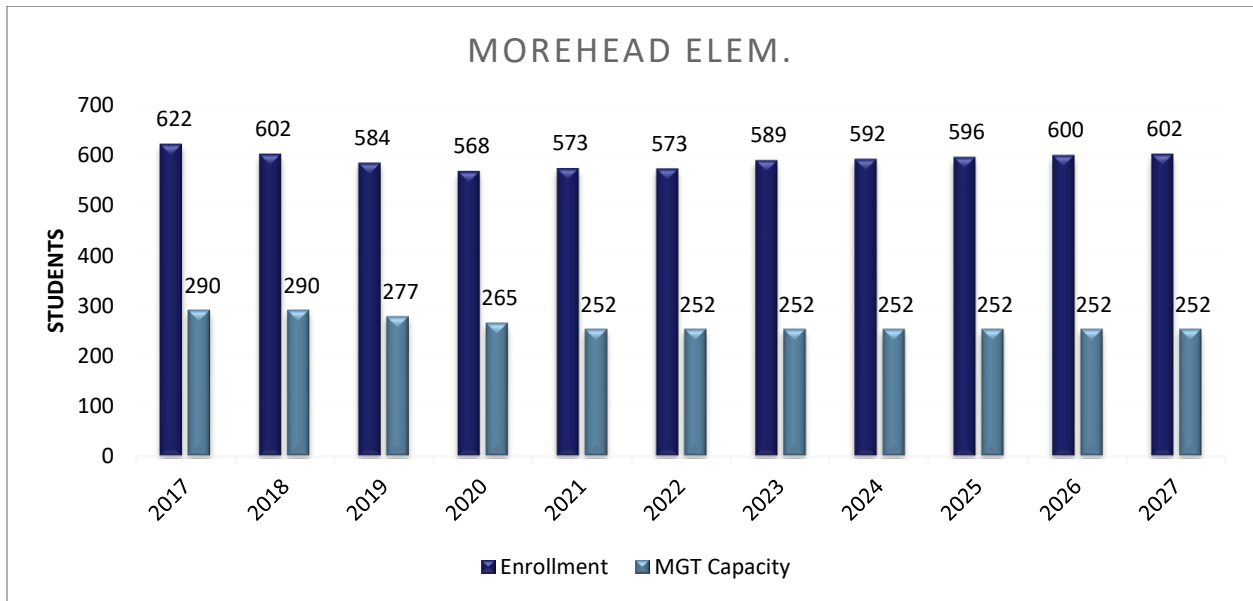
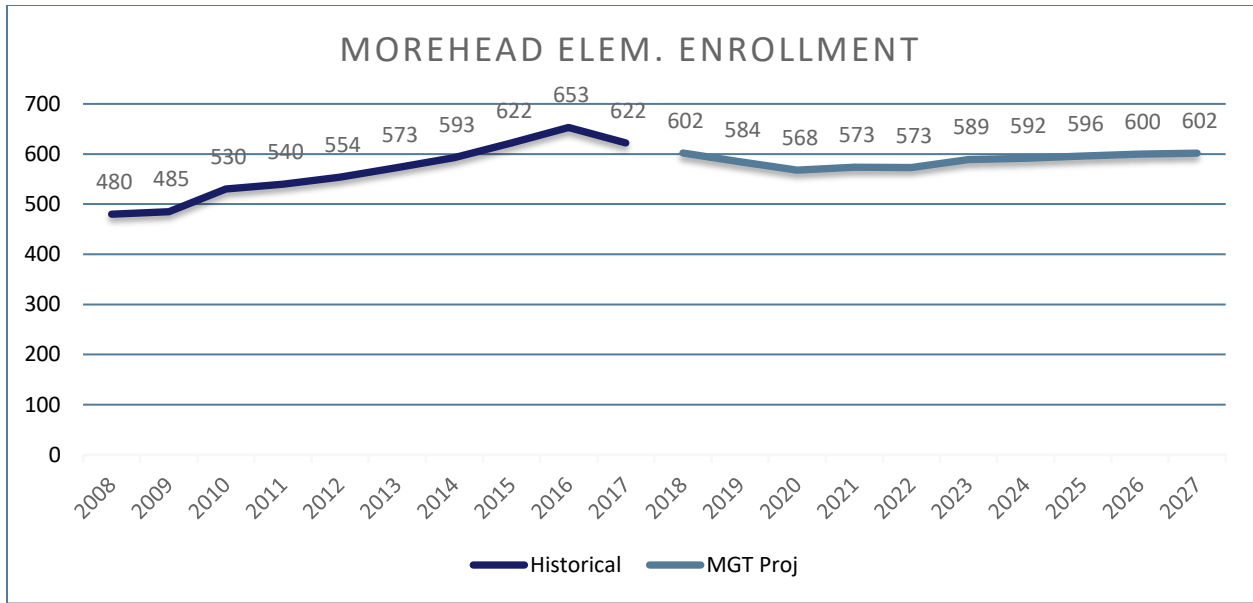


The remediation cost to bring all four assessment categories to a new or like new score is \$6,099,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

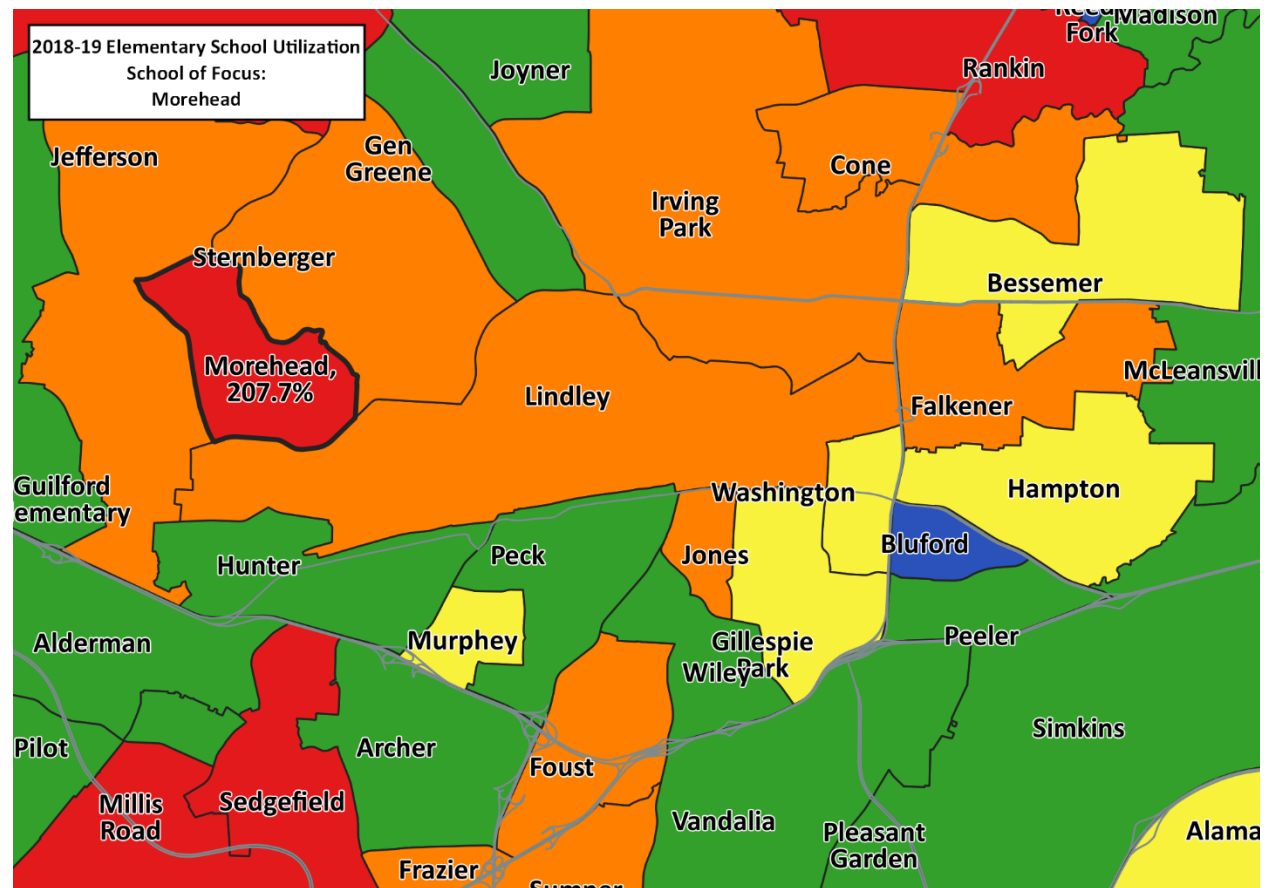
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
622	602	602	290	252	215%	208%	239%





Morehead Elementary School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 215% utilization rate and a ten-year projected utilization rate of 239%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

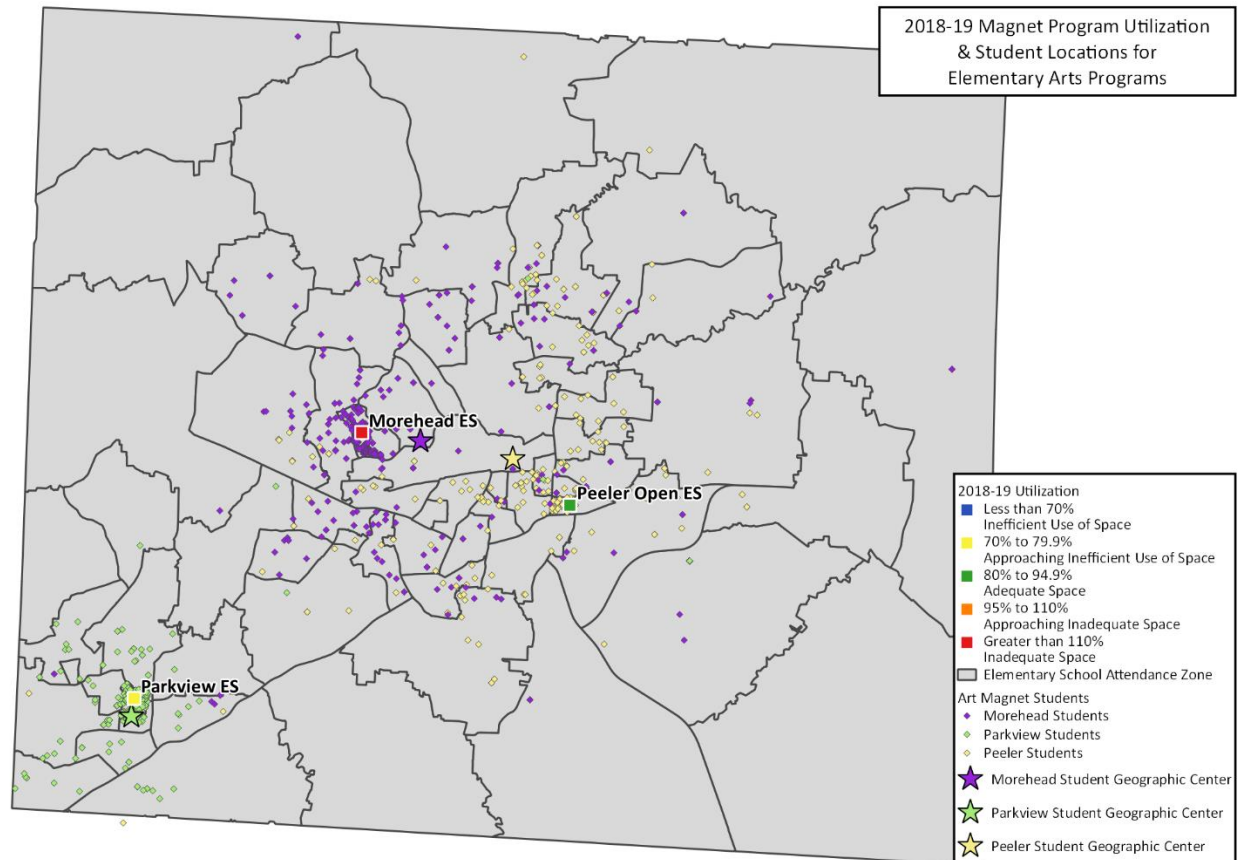


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Morehead Elementary is to replace with 525 student capacity school, send 77 non-attendance boundary students to Peeler.

Site Name	Morehead Elem.
Combined Score (50/45/0/5)	59
2027 PK-12 Projected Enrollment	602
MGT PK-12 Capacity 2021-27	252
MGT 2027 Projected Utilization	239%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(77)
FMP Replacement Budget Estimate	\$ 18,118,000
Recommendation	Replace with 525-student capacity ES. Send 77 non-attendance boundary students to Peeler ES.
Resulting 2027 Enrollment	525
Resulting 2027 Capacity	525
Resulting Utilization	100%
FMP Phase 1 Total Budget Estimate	\$ 18,118,000
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 18,118,000

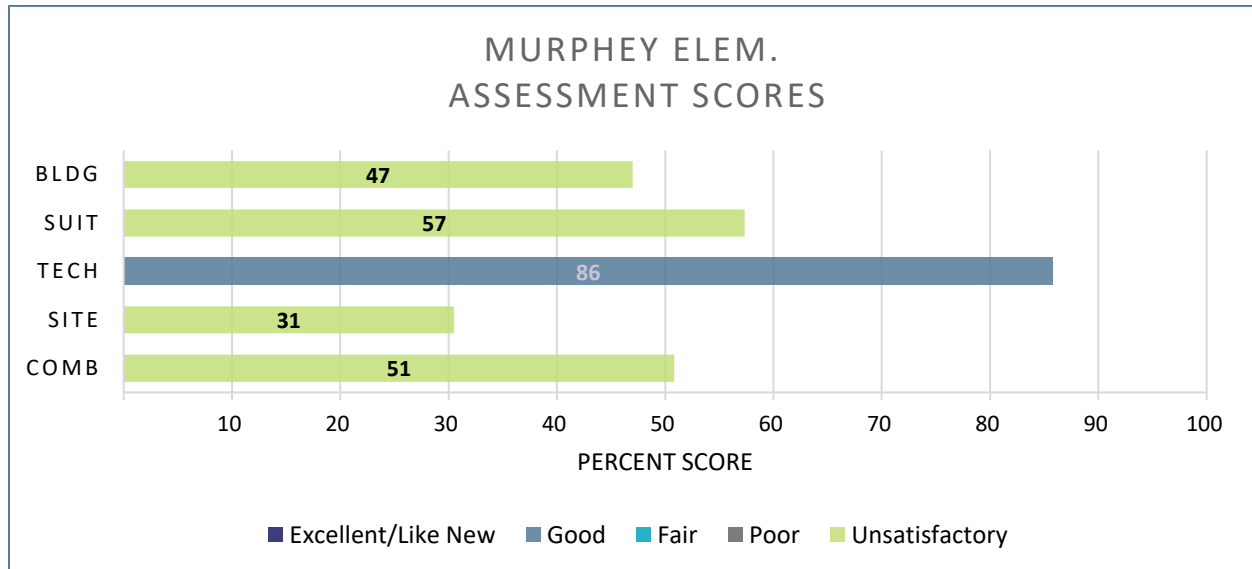
JANUARY 9, 2019



MURPHEY ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

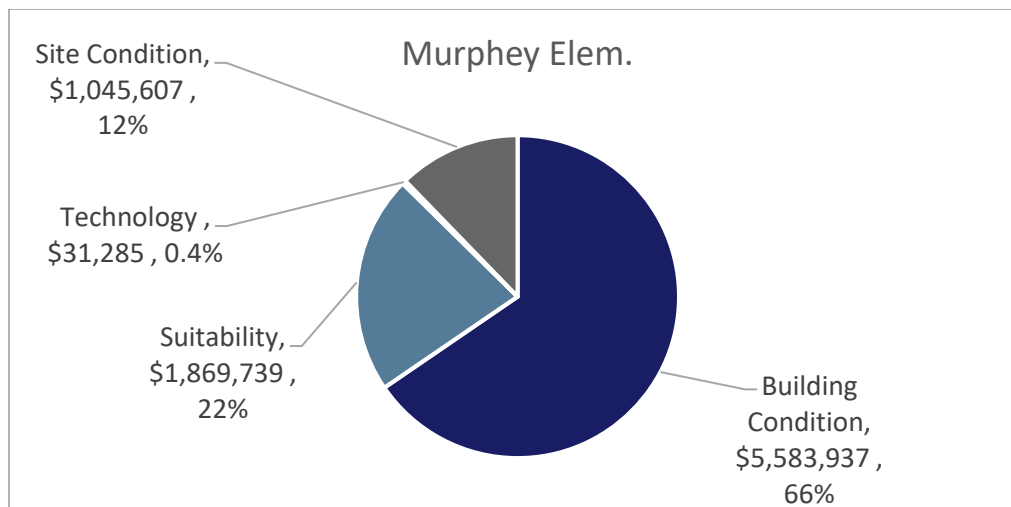


Murphey Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,583,937	\$1,869,739	\$31,285	\$1,045,607	\$8,530,600

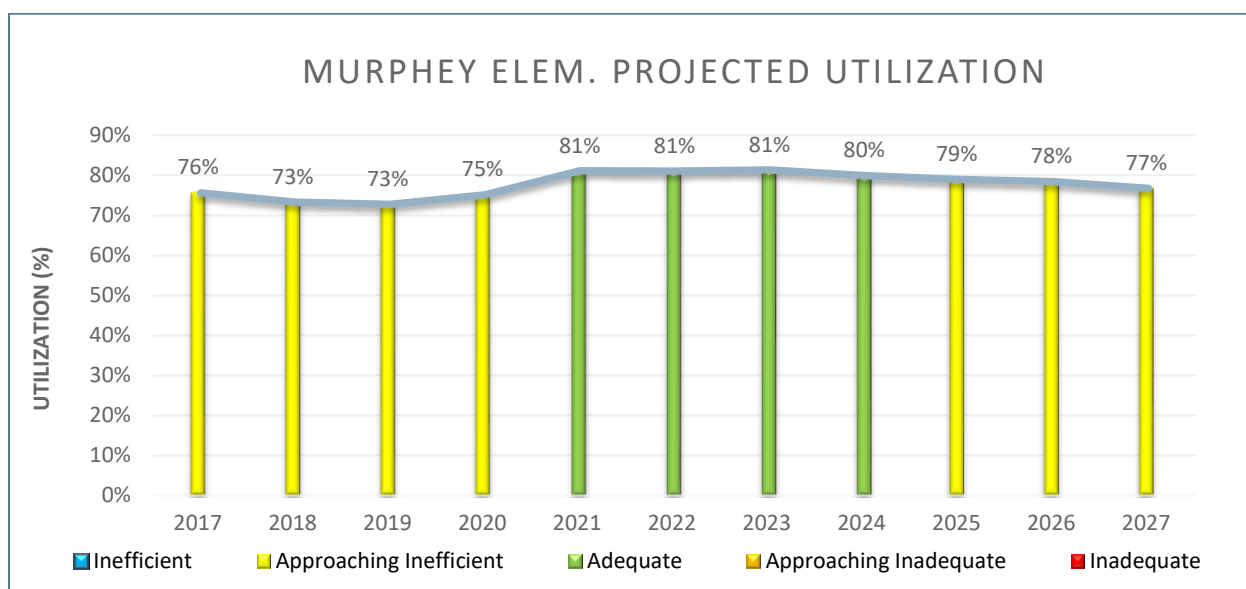
*Rounded up to nearest hundred.

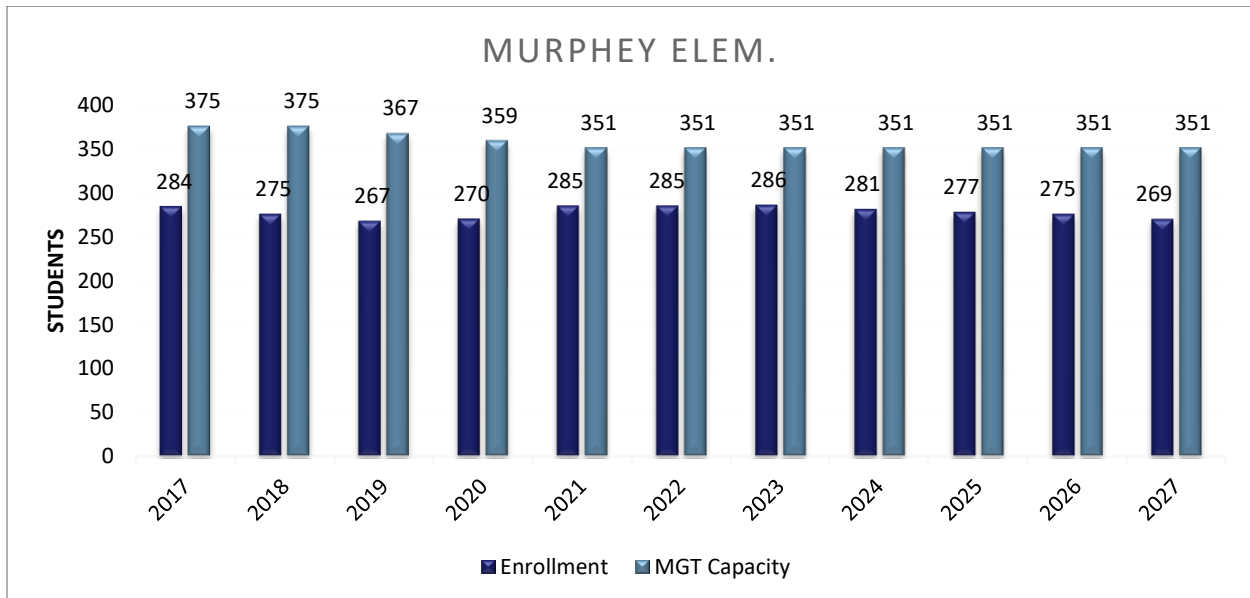
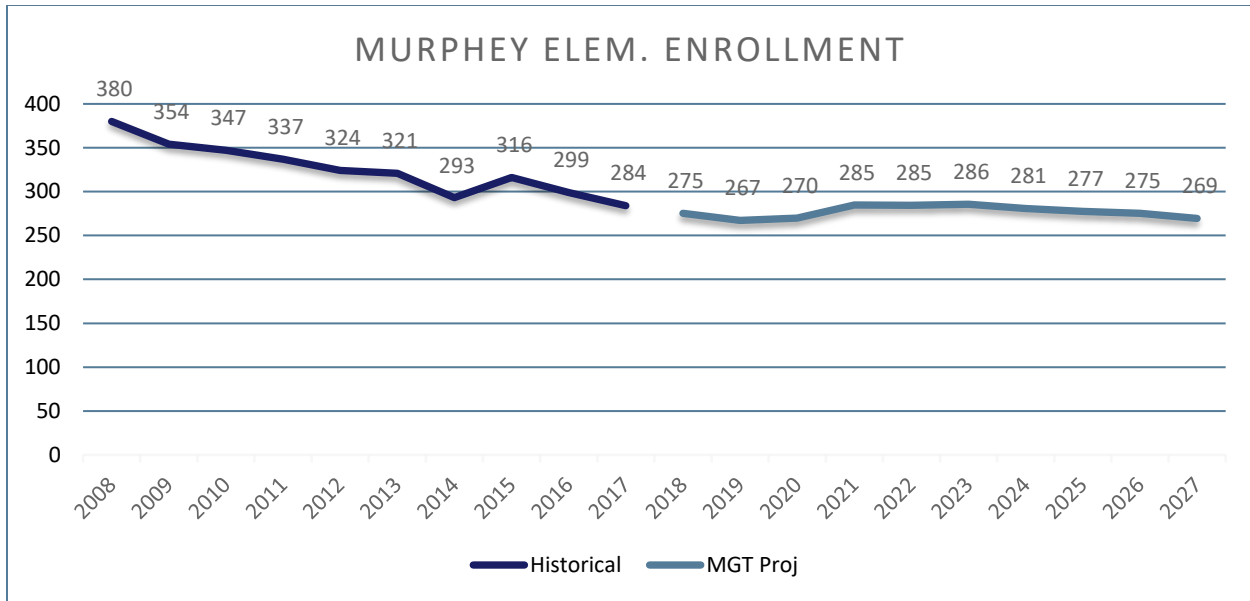


The remediation cost to bring all four assessment categories to a new or like new score is \$8,530,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

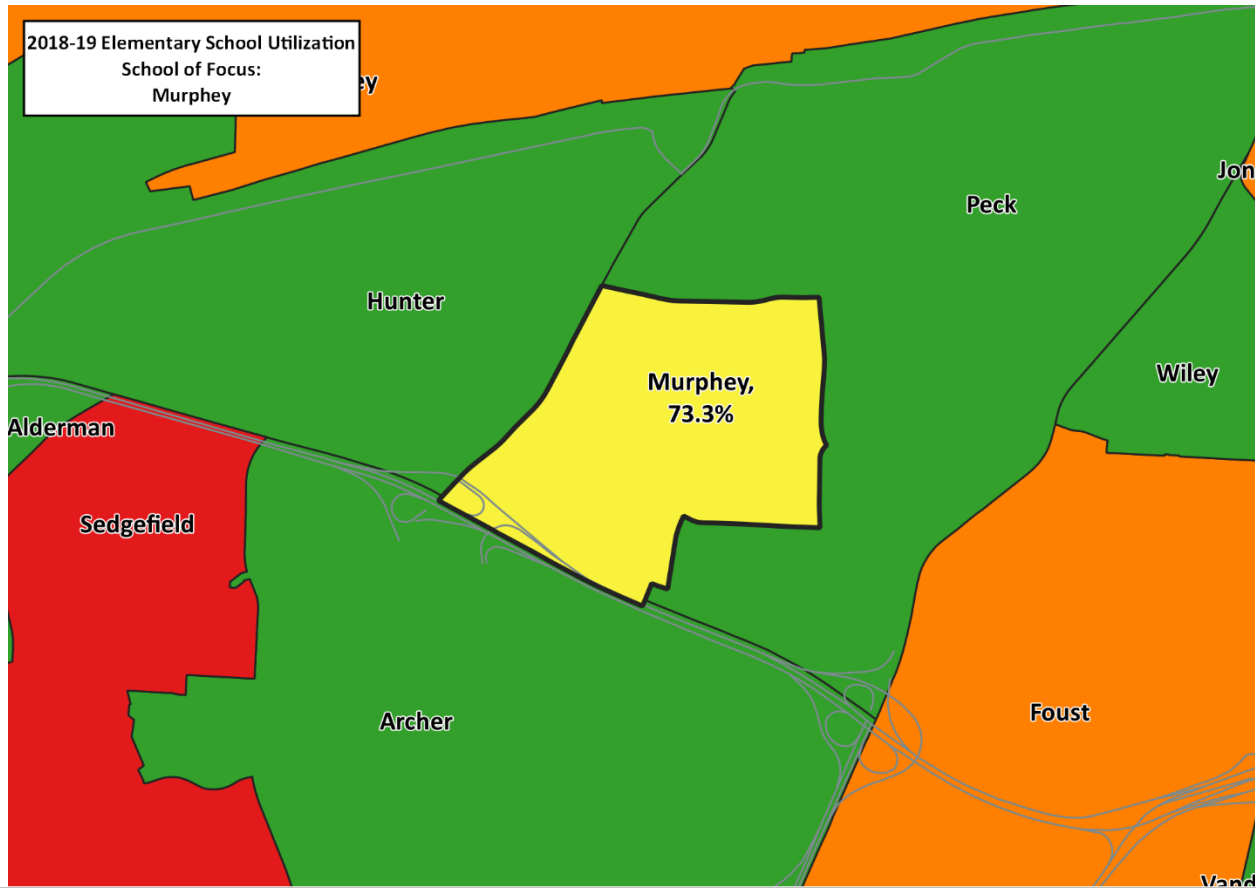
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
284	275	269	375	351	76%	73%	77%





Murphey Elementary School is currently being used at an approaching efficient rate. Ten-year projections expect a utilization increase. With a current 76% utilization rate and a ten-year projected utilization rate of 77%, the school building will be approaching an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

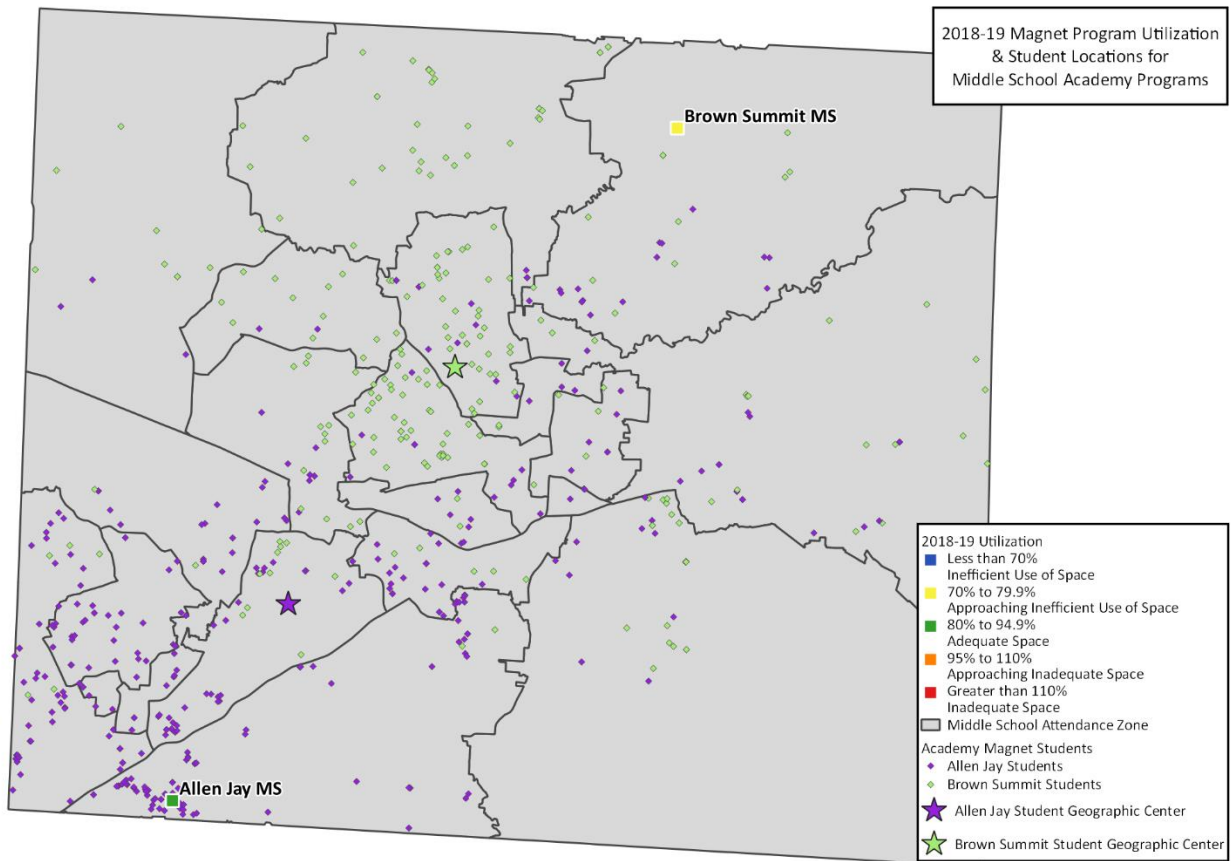


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Murphey Elementary is to replace it with an 850-student capacity K-8 school on the Murphey/Jackson site. Murphey and Jackson will be combined.

Site Name	Murphey Elem.
Combined Score (50/45/0/5)	51
2027 PK-12 Projected Enrollment	269
MGT PK-12 Capacity 2021-27	351
MGT 2027 Projected Utilization	77%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(269)
FMP Replacement Budget Estimate	\$ See Jackson MS
Recommendation	Replace with a K-8 school on the Murphey / Jackson site, built to a capacity of 850. Combine Murphey and Jackson.
Resulting 2027 Enrollment	See Jackson MS
Resulting 2027 Capacity	See Jackson MS
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$

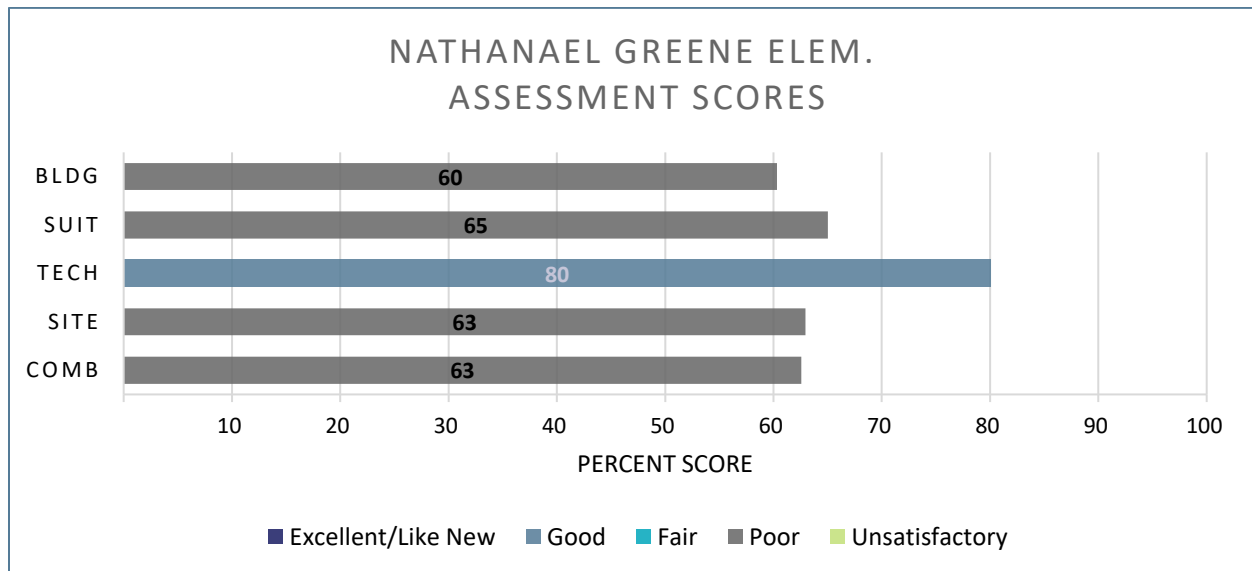
JANUARY 9, 2019



NATHANAEL GREENE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

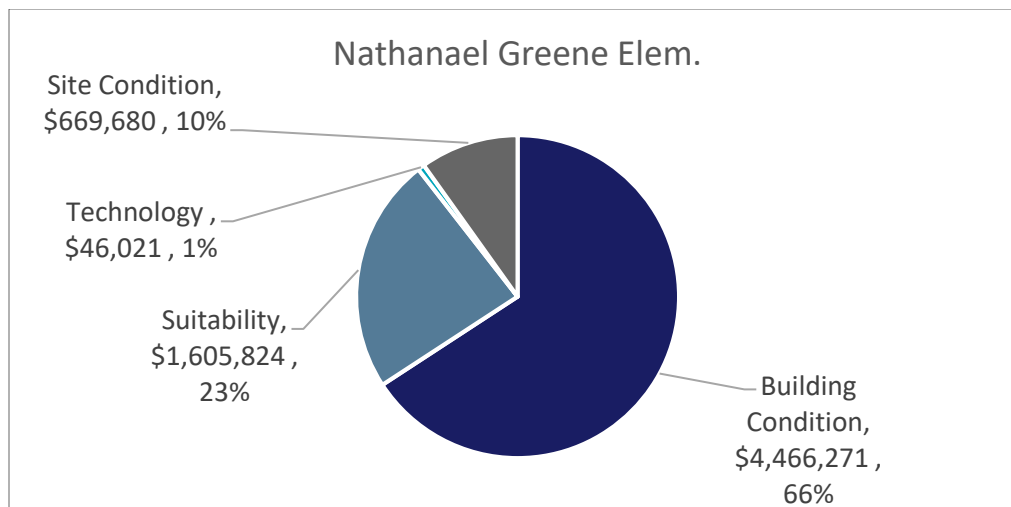


Nathanael Green Elementary School scored good in technology infrastructure. The suitability score is poor. The building and site condition scores are poor, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$4,466,271	\$1,605,824	\$46,021	\$669,680	\$6,787,800

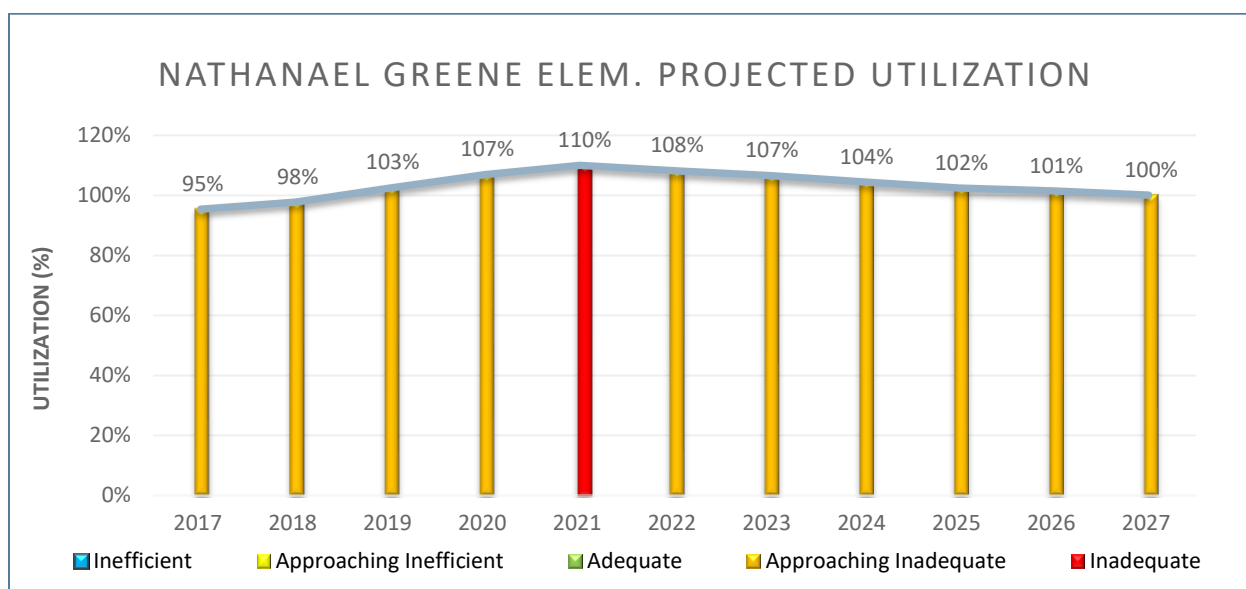
*Rounded up to nearest hundred.

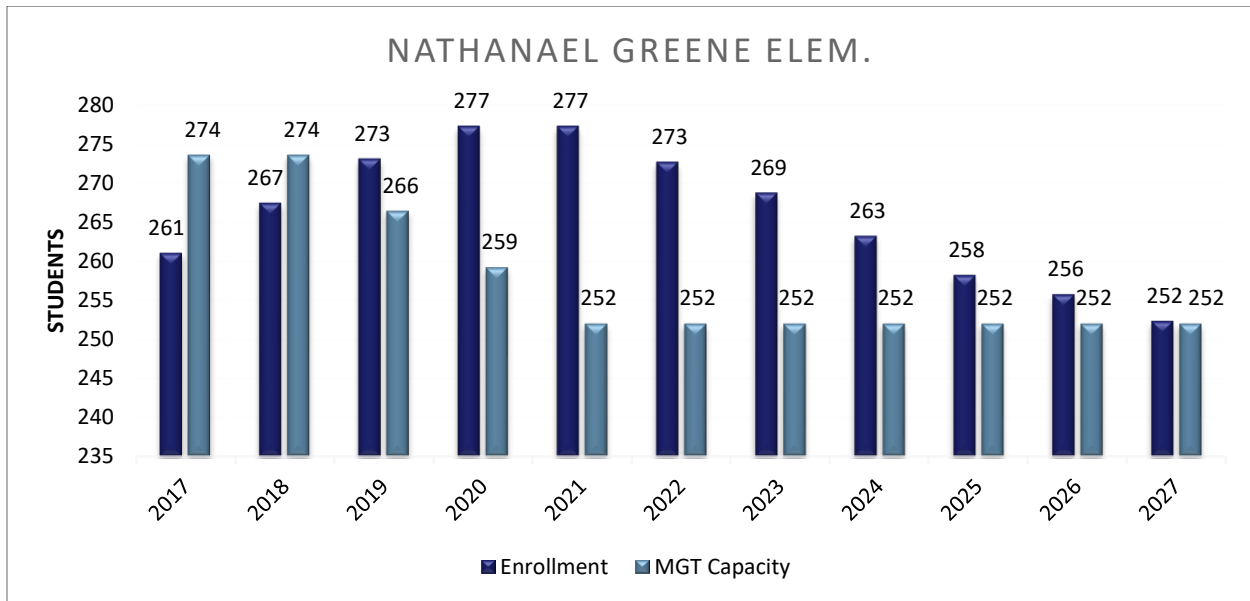
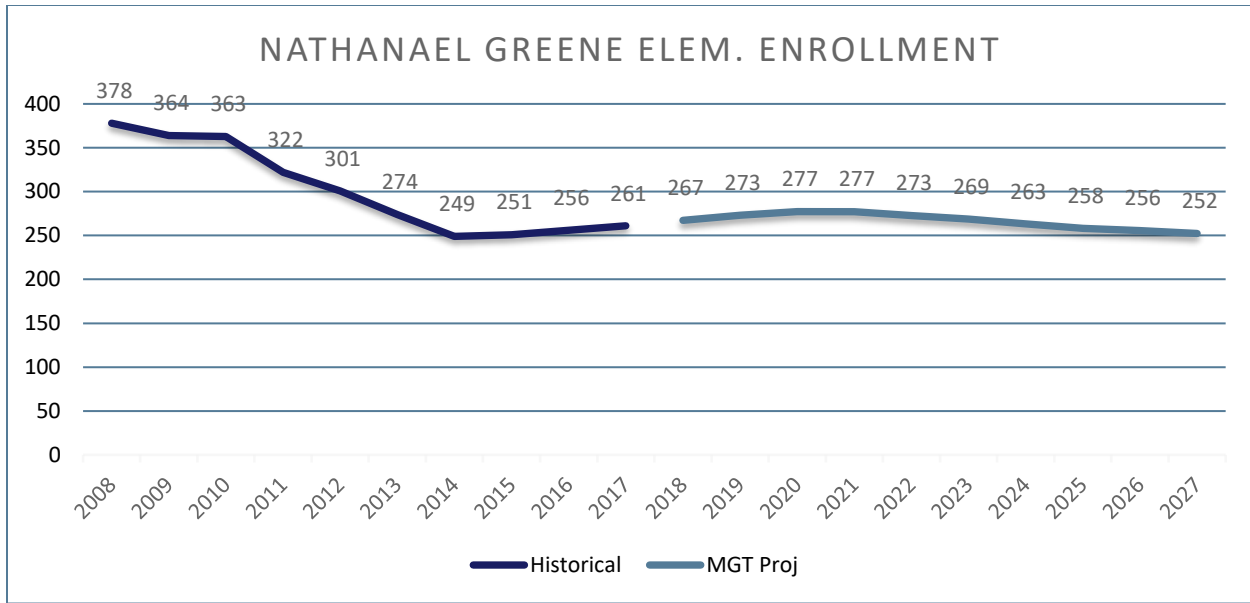


The remediation cost to bring all four assessment categories to a new or like new score is \$6,787,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

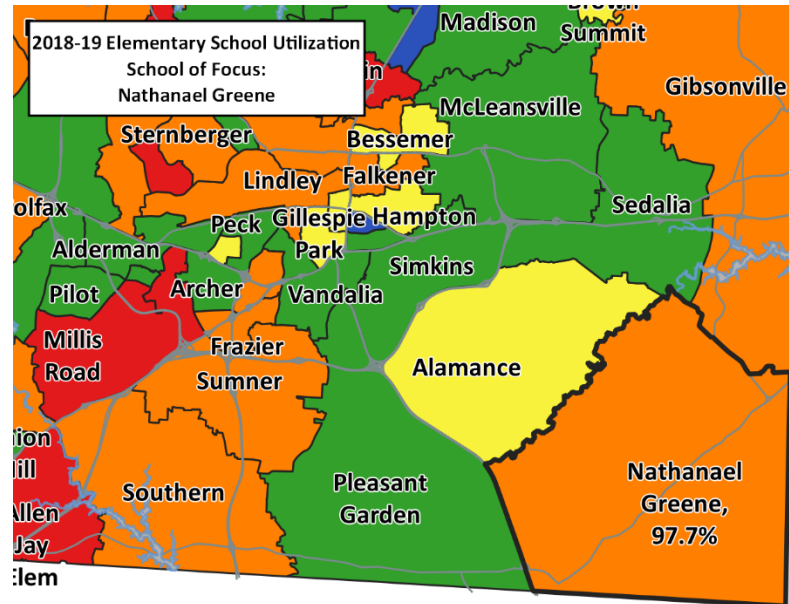
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
261	267	252	274	252	95%	98%	100%





Nathanael Green Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 95% utilization rate and a ten-year projected utilization rate of 100%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Nathaniel Greene Elementary is to renovate.

Site Name	Nathanael Greene Elem.
Combined Score (50/45/0/5)	63
2027 PK-12 Projected Enrollment	252
MGT PK-12 Capacity 2021-27	252
MGT 2027 Projected Utilization	100%
FMP Phase 1 Deficiencies Budget Estimate	\$ 6,787,800
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate
Resulting 2027 Enrollment	252
Resulting 2027 Capacity	252
Resulting Utilization	100%
FMP Phase 1 Total Budget Estimate	\$ 6,787,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 6,787,800

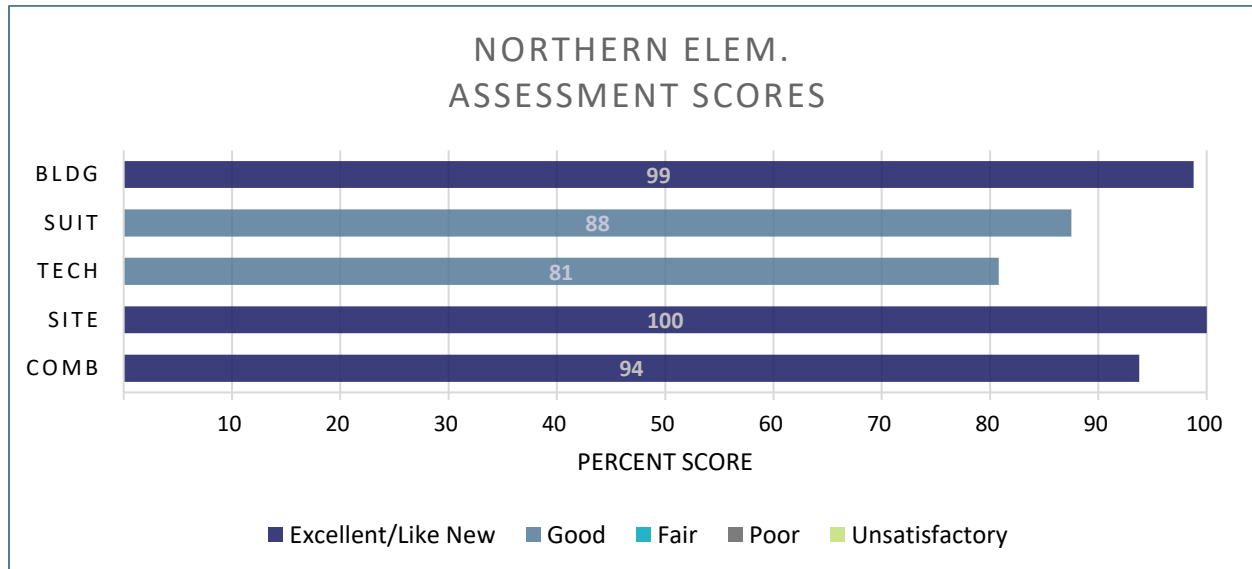
JANUARY 9, 2019



NORTHERN ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

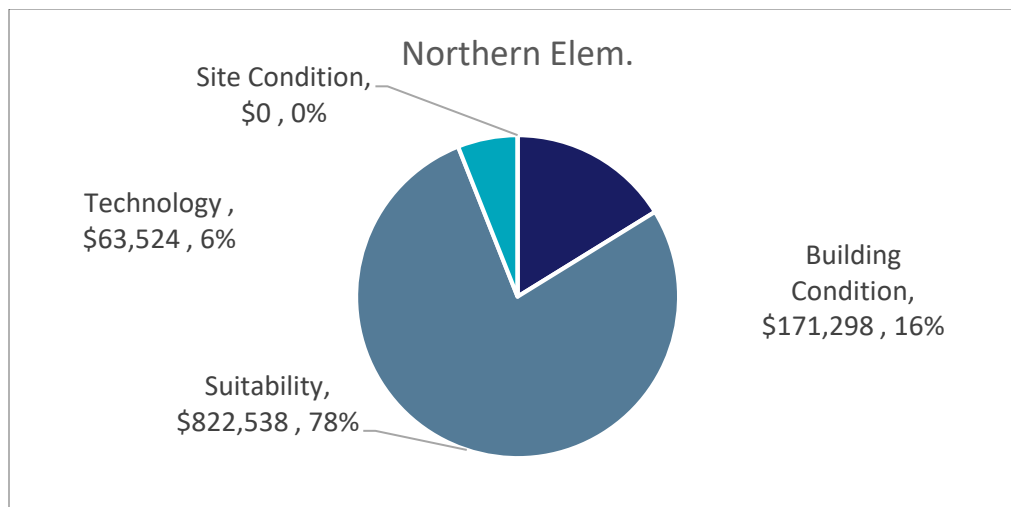


Northern Elementary School scored good in technology infrastructure and suitability. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$171,298	\$822,538	\$63,524	\$ 0	\$1,057,400

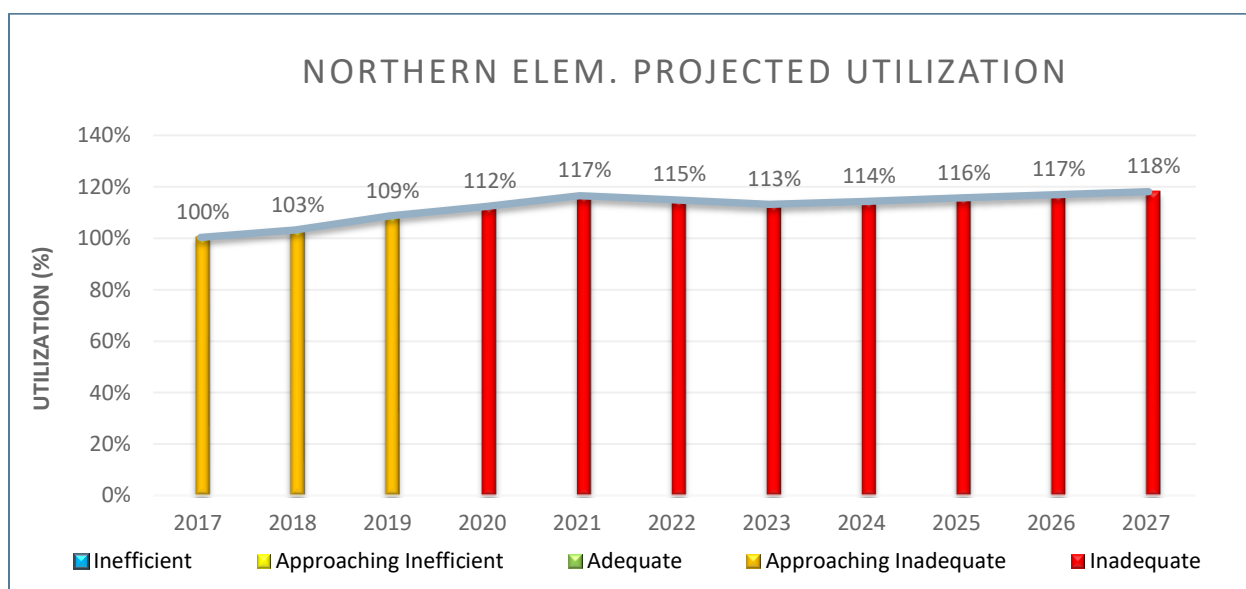
*Rounded up to nearest hundred.

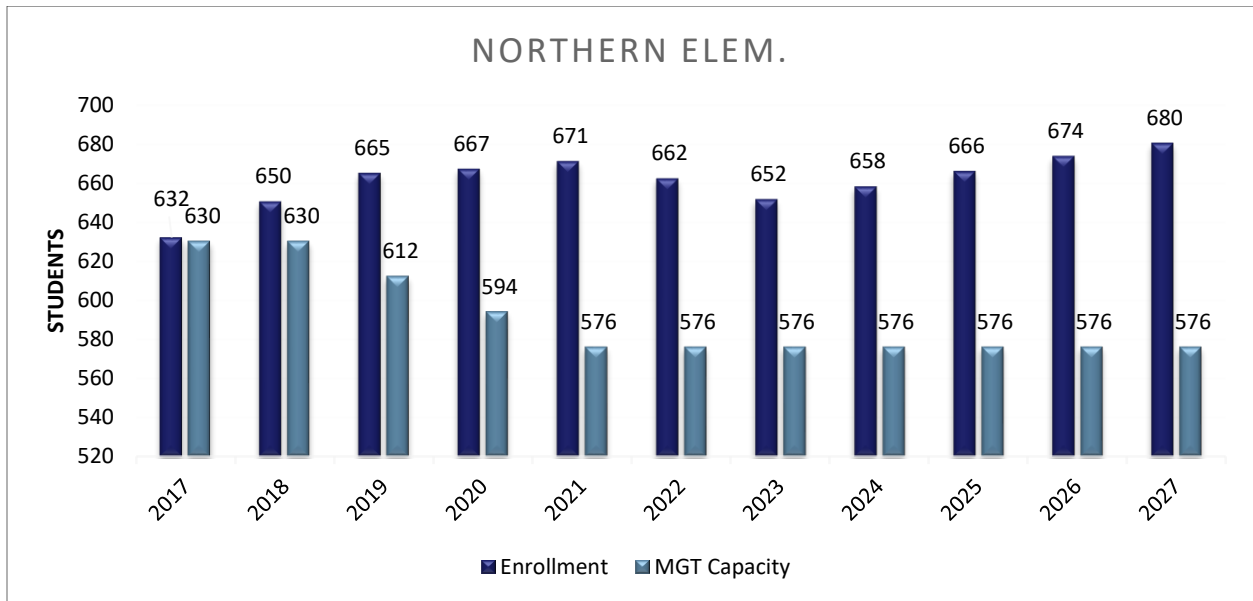
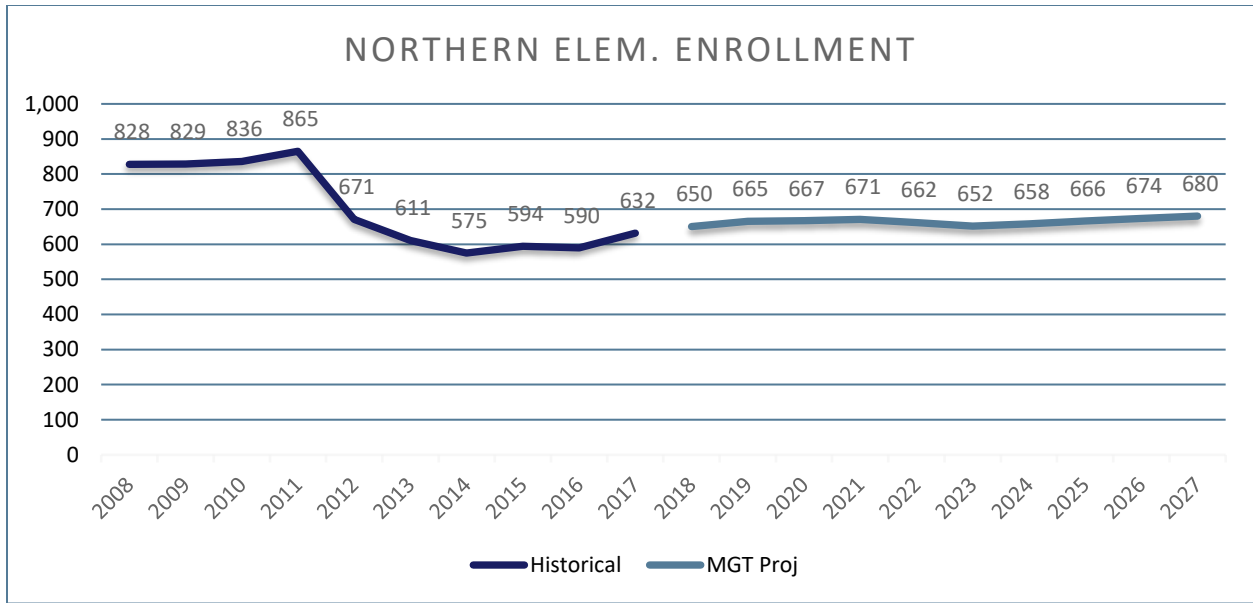


The remediation cost to bring all four assessment categories to a new or like new score is \$1,057,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
632	650	680	630	576	100%	103%	118%

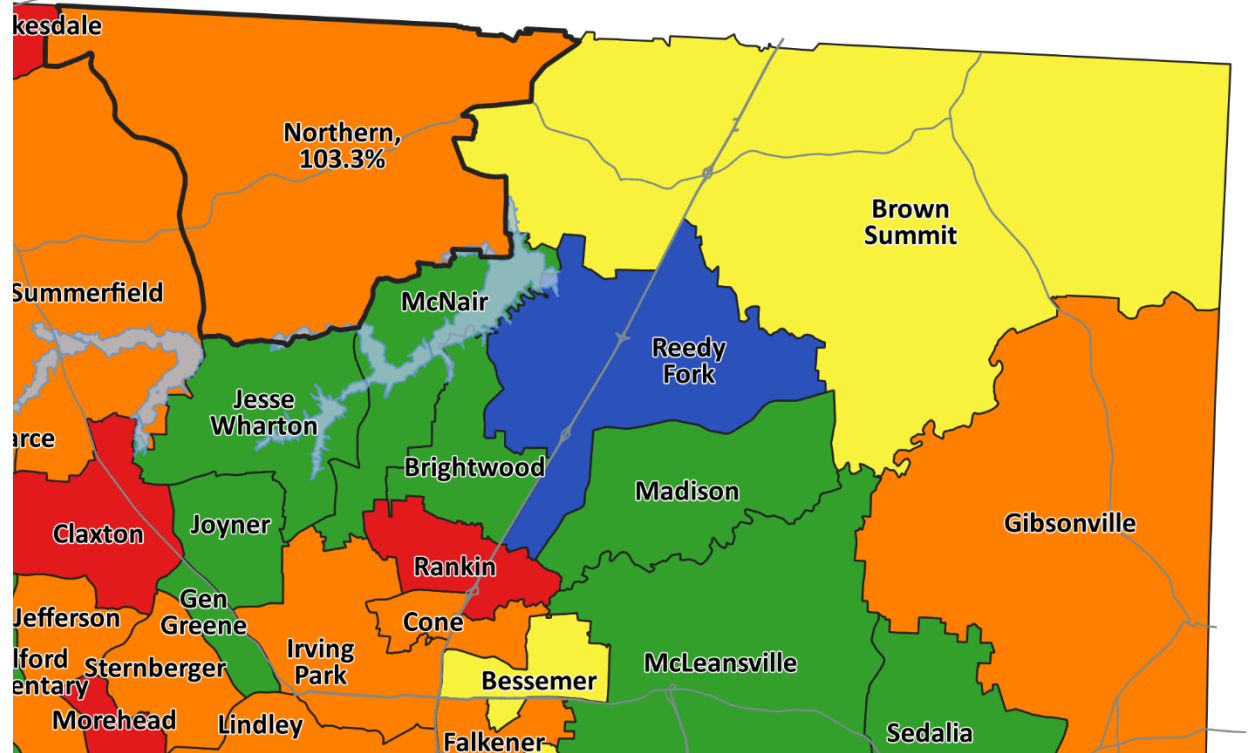




Northern Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 100% utilization rate and a ten-year projected utilization rate of 118%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Northern



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Northern Elementary is to adjust boundary to balance utilization and send 120 students to Monticello Elementary.

Site Name	Northern Elem.
Combined Score (50/45/0/5)	94
2027 PK-12 Projected Enrollment	680
MGT PK-12 Capacity 2021-27	576
MGT 2027 Projected Utilization	118%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(120)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 120 students to Monticello ES.
Resulting 2027 Enrollment	560
Resulting 2027 Capacity	576
Resulting Utilization	97%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 1,057,400
FMP Total Budget Estimate Phases 1-4	\$ 1,057,400

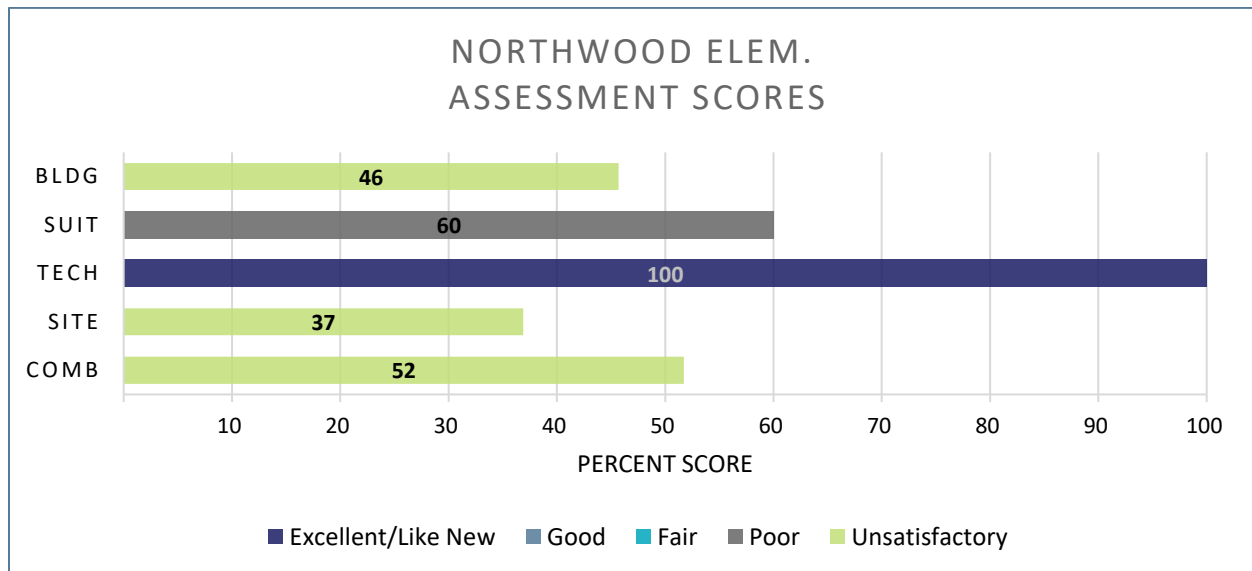
JANUARY 9, 2019



NORTHWOOD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

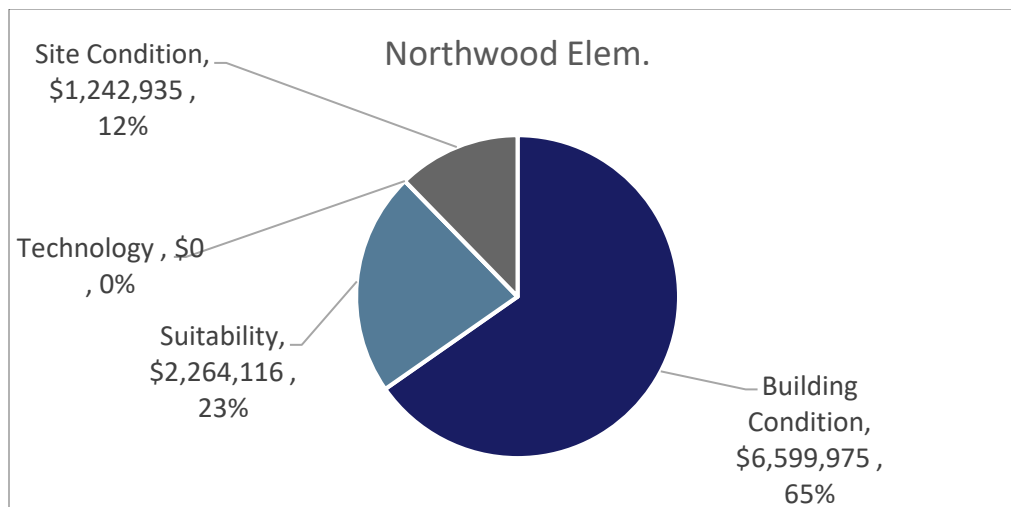


Northwood Elementary School scored excellent in technology infrastructure. The suitability score is poor. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$6,599,975	\$2,264,116	\$ 0	\$1,242,935	\$10,107,100

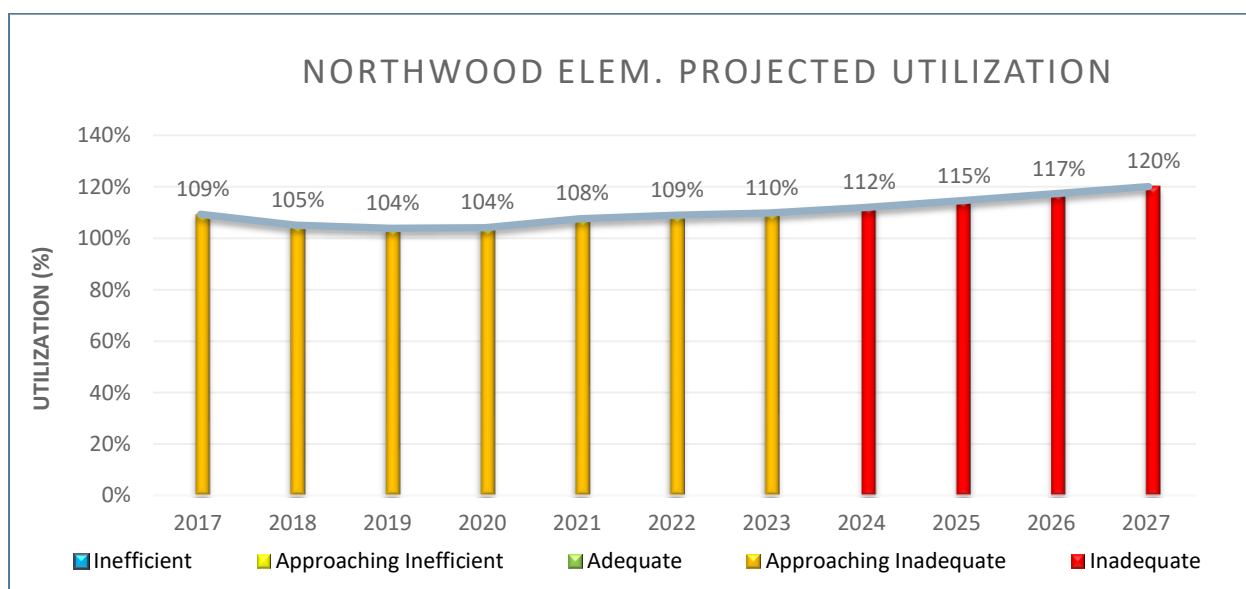
*Rounded up to nearest hundred.

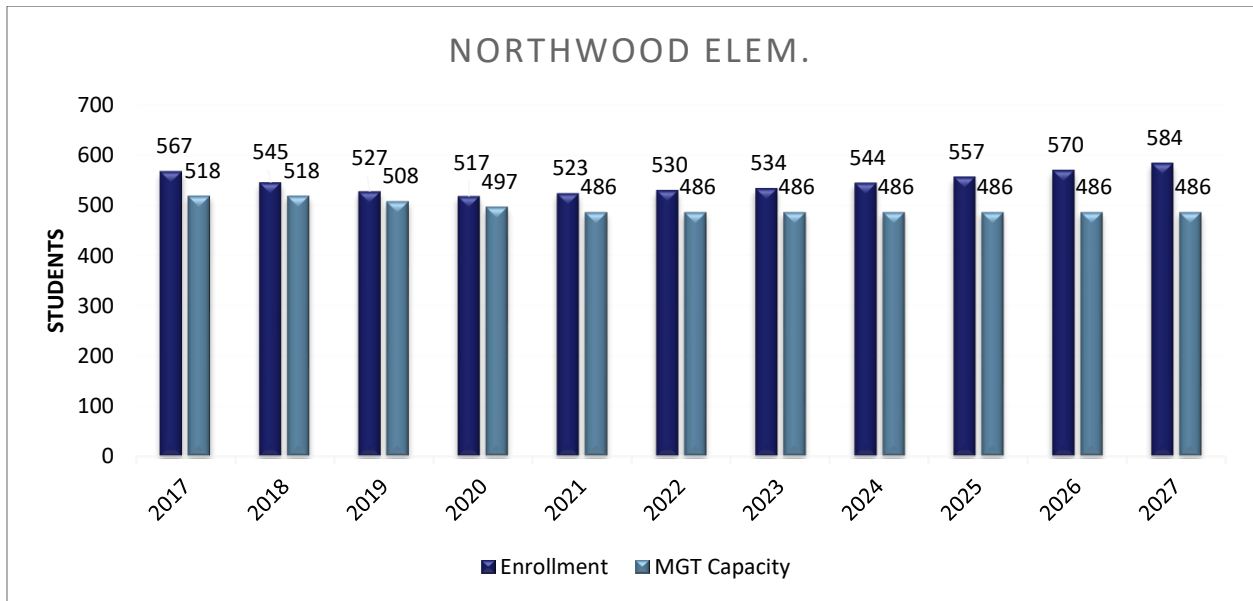
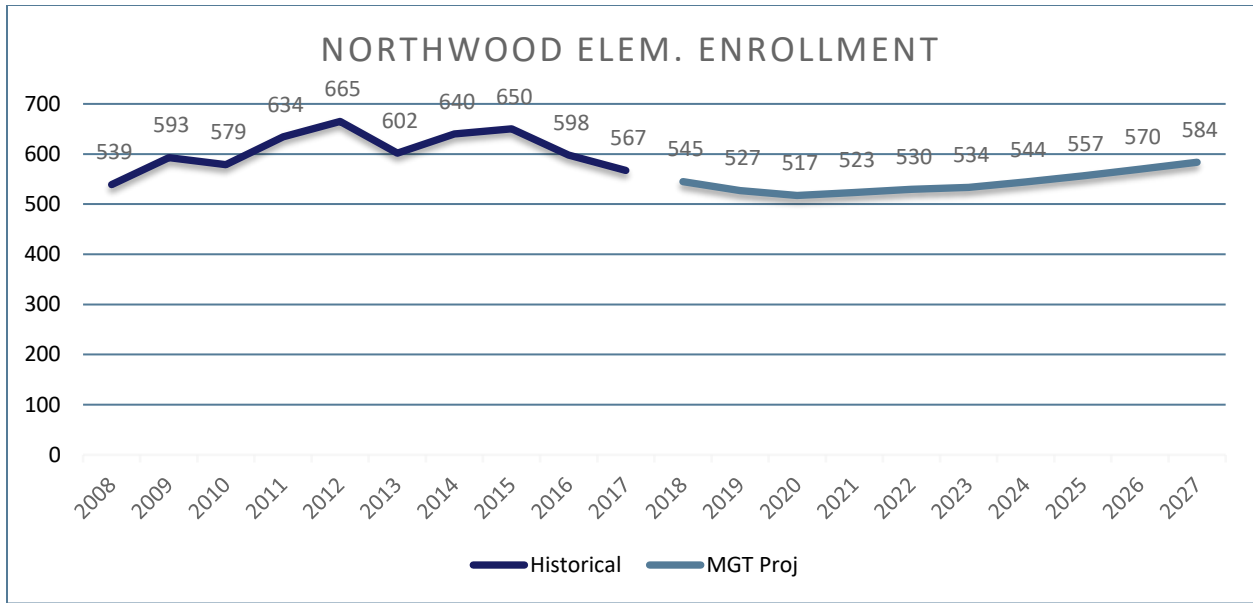


The remediation cost to bring all four assessment categories to a new or like new score is \$10,107,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
567	545	584	518	486	109%	105%	120%

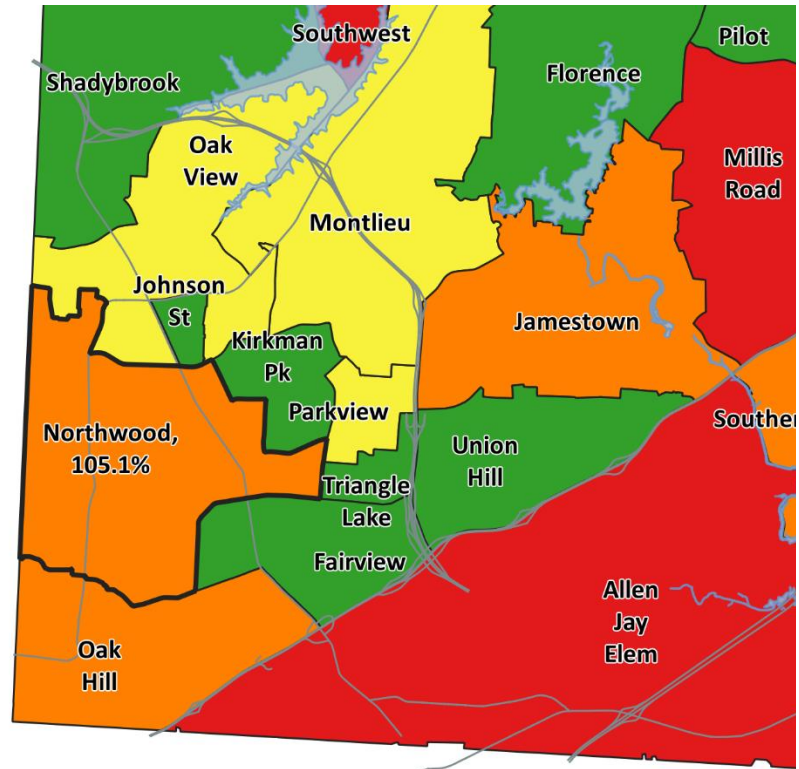




Northwood Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 109% utilization rate and a ten-year projected utilization rate of 120%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Northwood

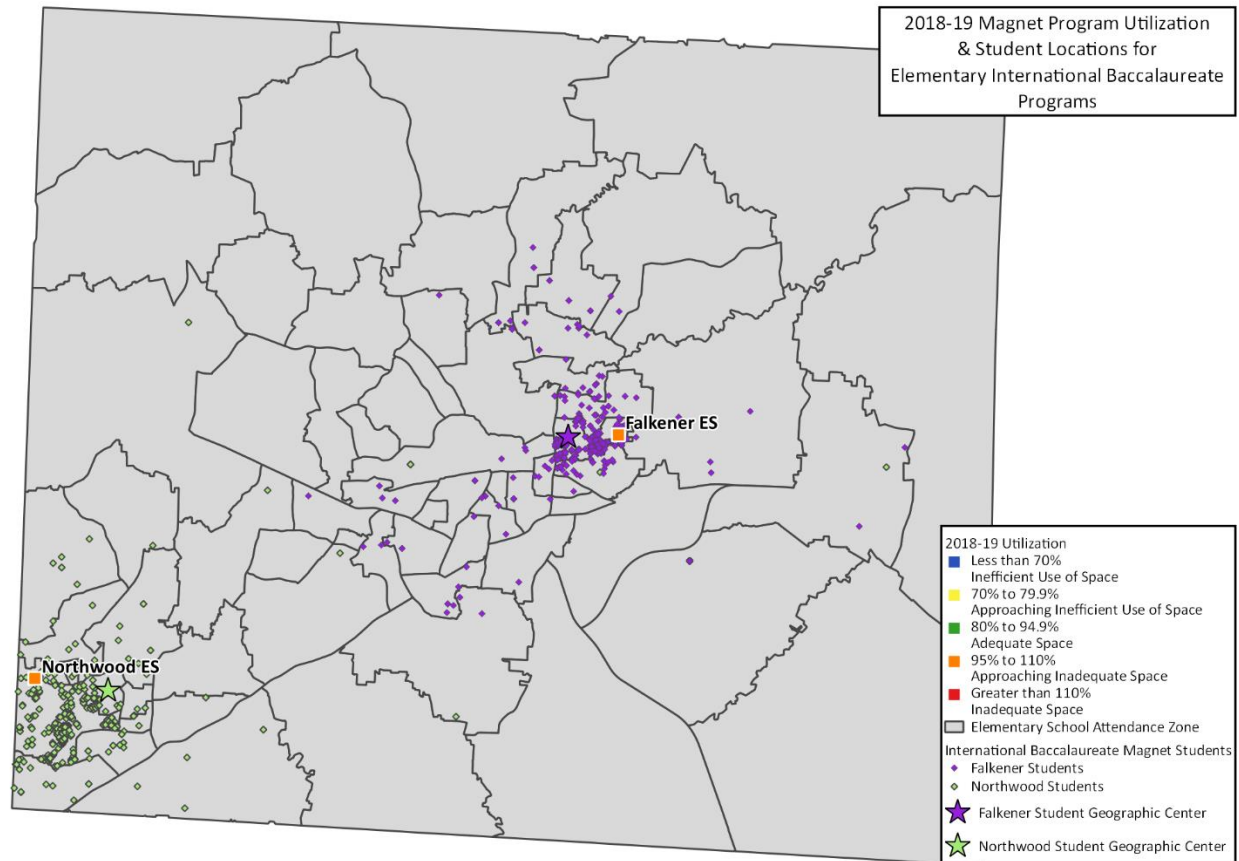


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Northwood Elementary is to replace with 650-student capacity school.

Site Name	Northwood Elem.
Combined Score (50/45/0/5)	52
2027 PK-12 Projected Enrollment	584
MGT PK-12 Capacity 2021-27	486
MGT 2027 Projected Utilization	120%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 22,431,900
Recommendation	Replace with 650-student capacity ES.
Resulting 2027 Enrollment	584
Resulting 2027 Capacity	650
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 22,431,900
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 22,431,900

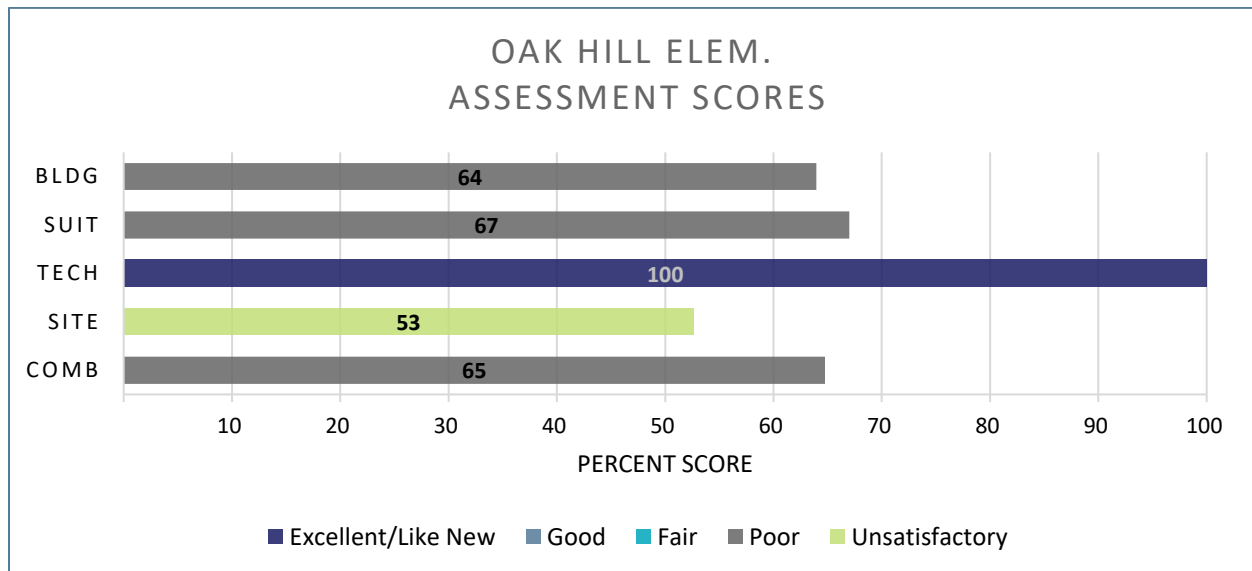
JANUARY 9, 2019



OAK HILL ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

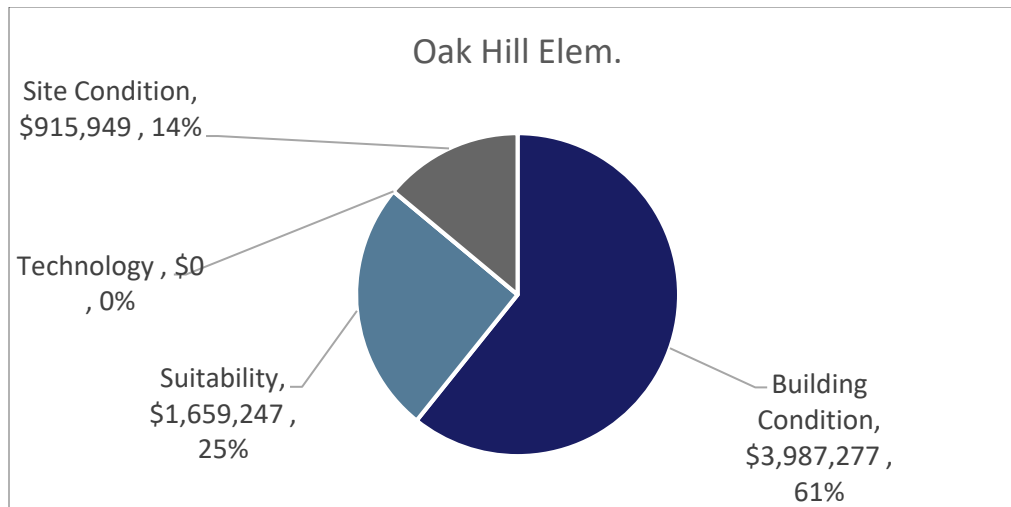


Oak Hill Elementary School scored excellent in technology infrastructure. The suitability score is poor. The building condition score is poor and site condition is unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,987,277	\$1,659,247	\$ 0	\$915,949	\$6,562,500

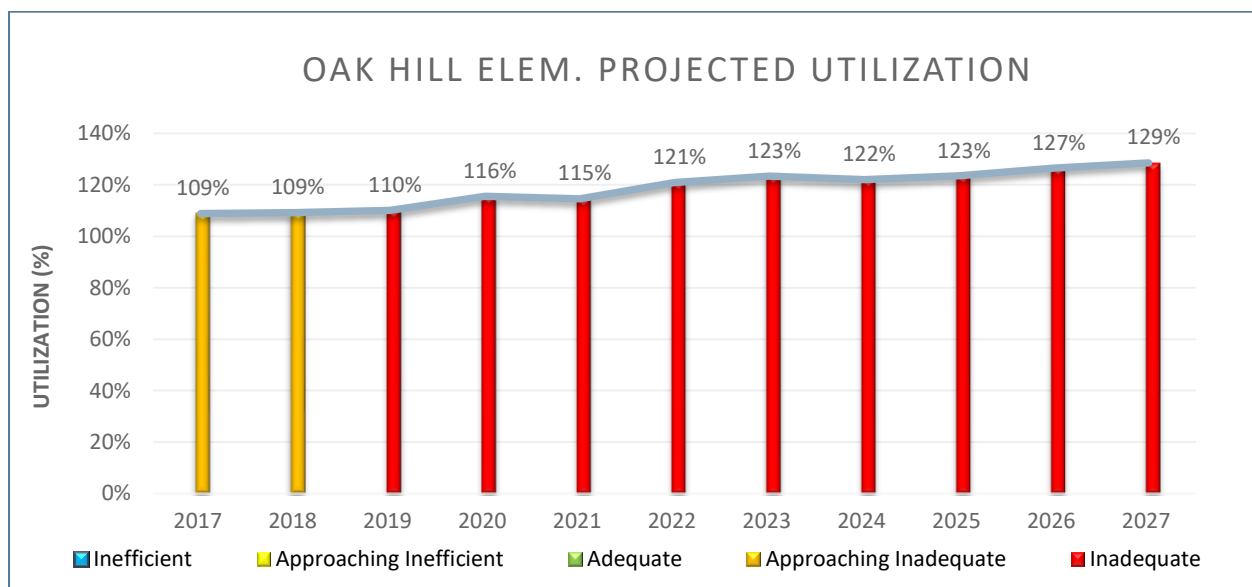
*Rounded up to nearest hundred.

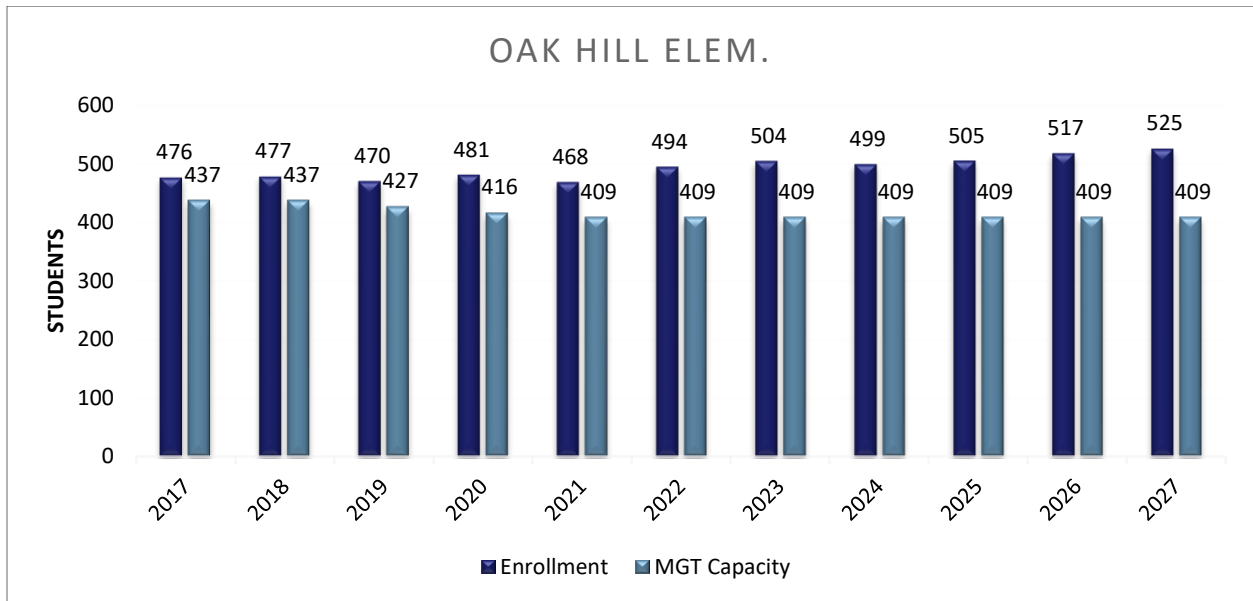
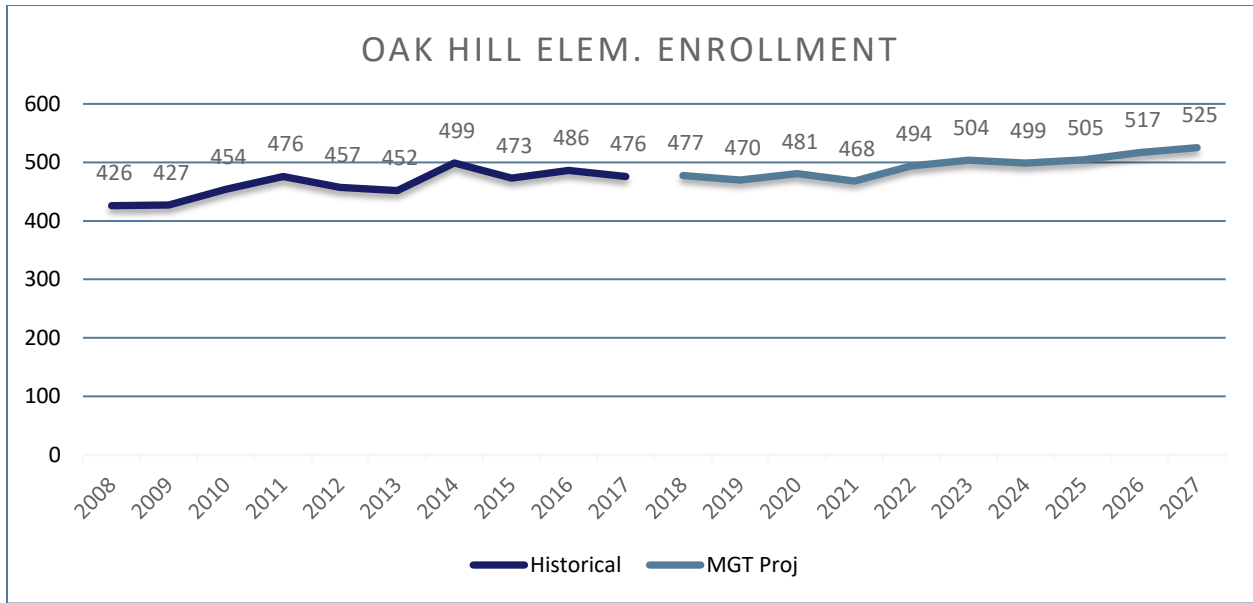


The remediation cost to bring all four assessment categories to a new or like new score is \$6,562,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
476	477	525	437	409	109%	109%	129%

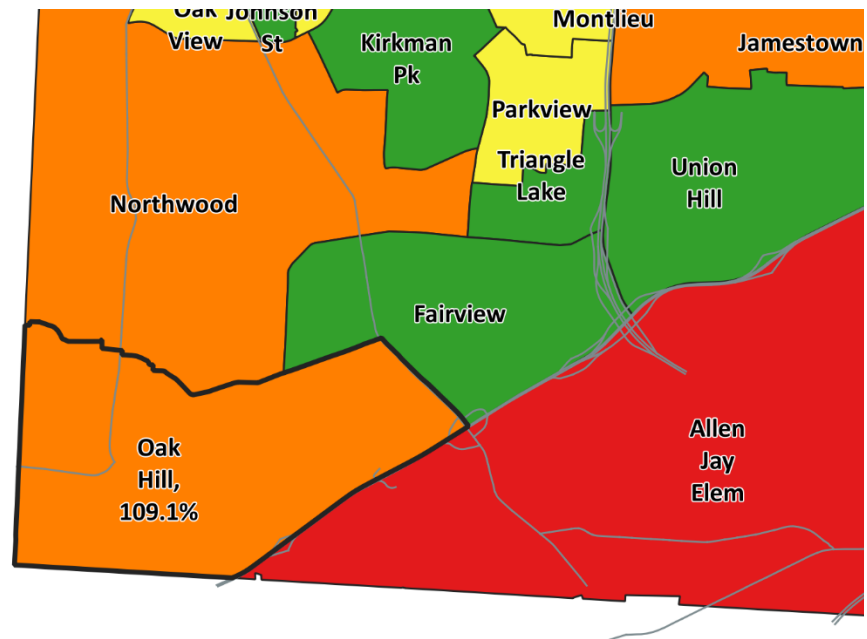




Oak Hill Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 109% utilization rate and a ten-year projected utilization rate of 129%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Oak Hill



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Oak Hill Elementary is to renovate and add a 175-student addition.

Site Name	Oak Hill Elem.
Combined Score (50/45/0/5)	65
2027 PK-12 Projected Enrollment	525
MGT PK-12 Capacity 2021-27	409
MGT 2027 Projected Utilization	129%
FMP Phase 1 Deficiencies Budget Estimate	\$ 6,562,500
Addition for Capacity	175
FMP Phase 1 Addition Budget Estimate	\$ 6,640,000
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and a 175-student addition
Resulting 2027 Enrollment	525
Resulting 2027 Capacity	584
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 13,202,500
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 13,202,500

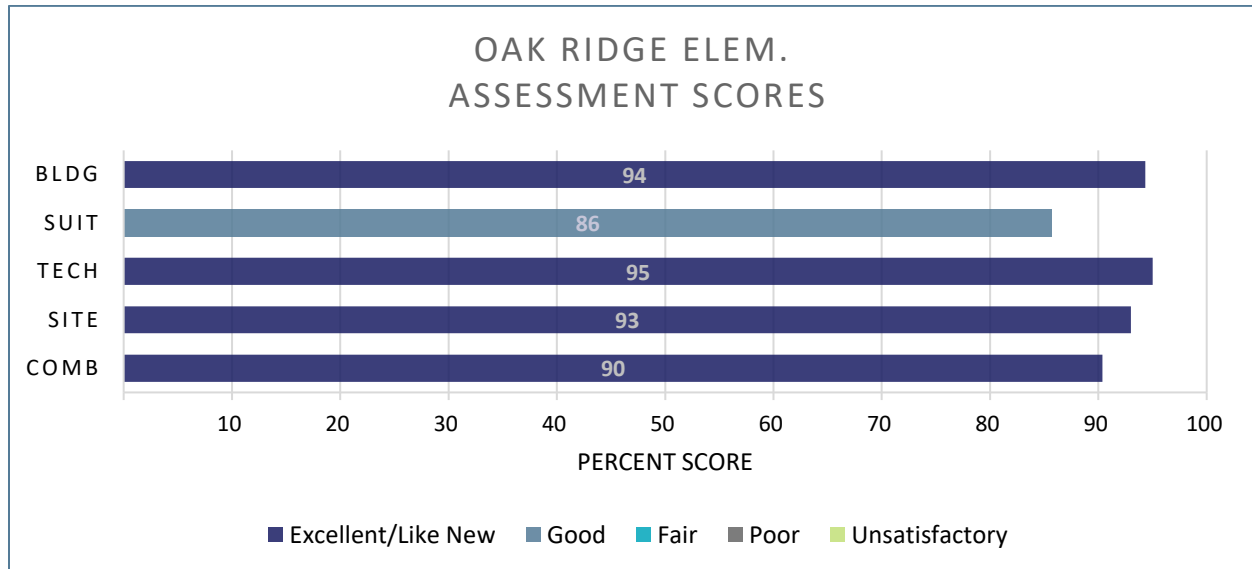
JANUARY 9, 2019



OAK RIDGE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

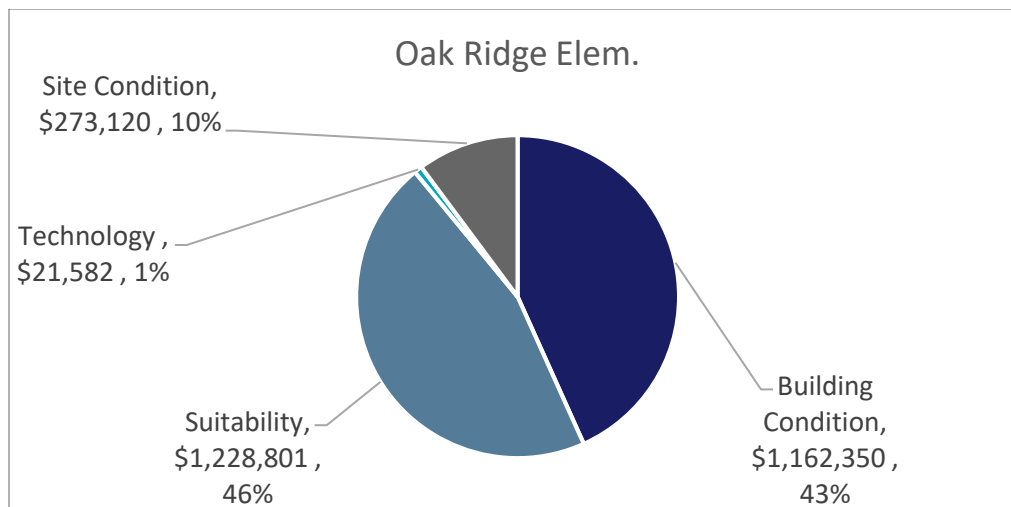


Oak Ridge Elementary School scored excellent in technology infrastructure. The suitability score is good. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,162,350	\$1,228,801	\$21,582	\$273,120	\$2,685,900

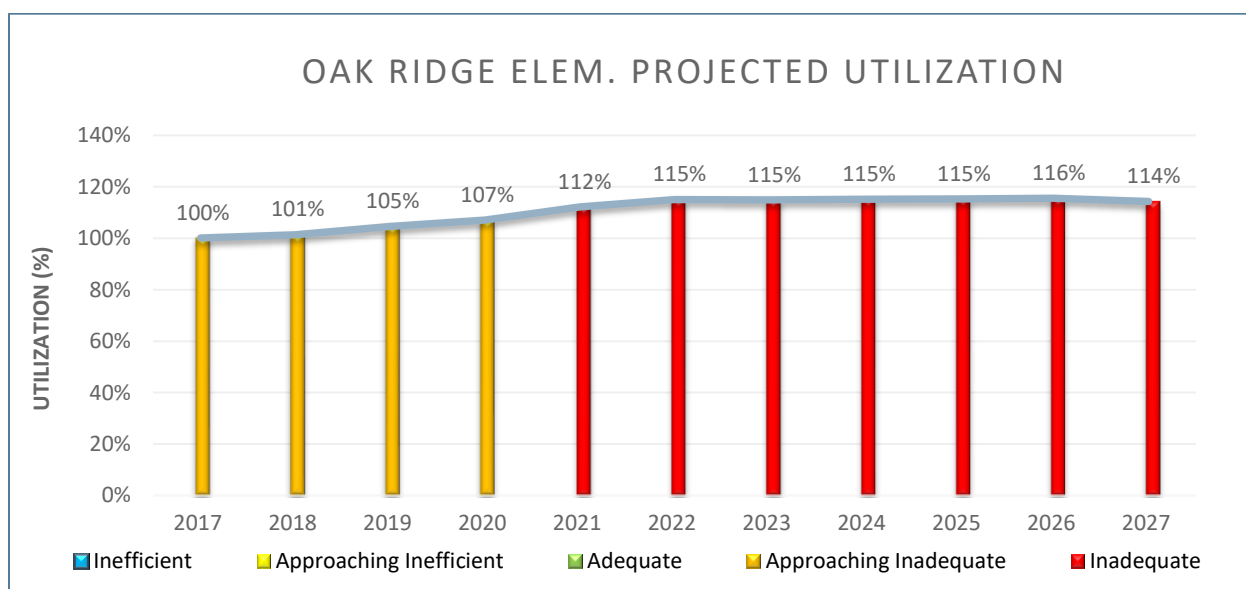
*Rounded up to nearest hundred.

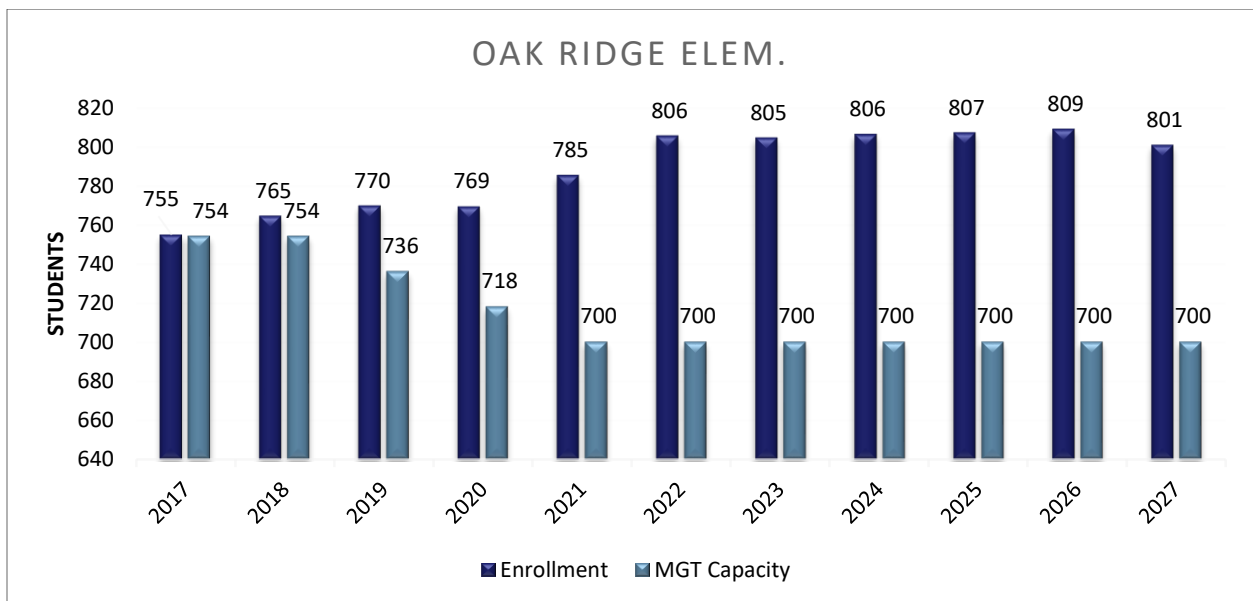
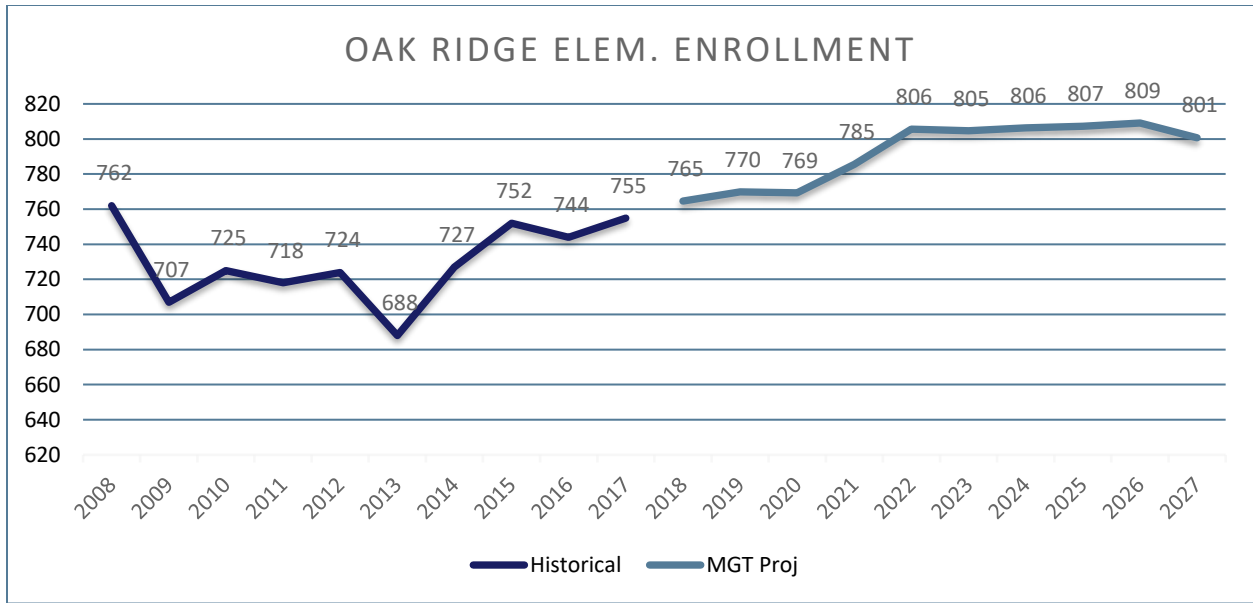


The remediation cost to bring all four assessment categories to a new or like new score is \$2,685,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
755	765	801	754	700	100%	101%	114%

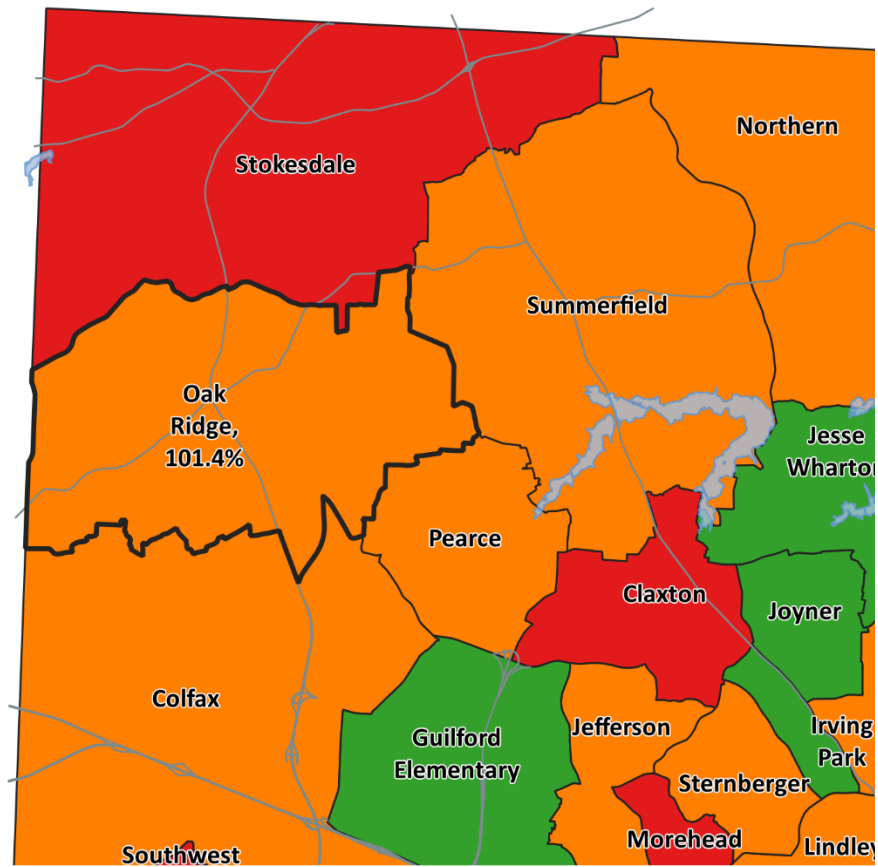




Oak Ridge Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 100% utilization rate and a ten-year projected utilization rate of 114%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Oak Ridge



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Oak Ridge Elementary is to adjust boundary and to send 150 students to a New ES in the area to balance utilization.

Site Name	Oak Ridge Elem.
Combined Score (50/45/0/5)	90
2027 PK-12 Projected Enrollment	801
MGT PK-12 Capacity 2021-27	700
MGT 2027 Projected Utilization	114%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(150)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 150 students to New ES in area to balance utilization.
Resulting 2027 Enrollment	651
Resulting 2027 Capacity	700
Resulting Utilization	93%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 2,685,900
FMP Total Budget Estimate Phases 1-4	\$ 2,685,900

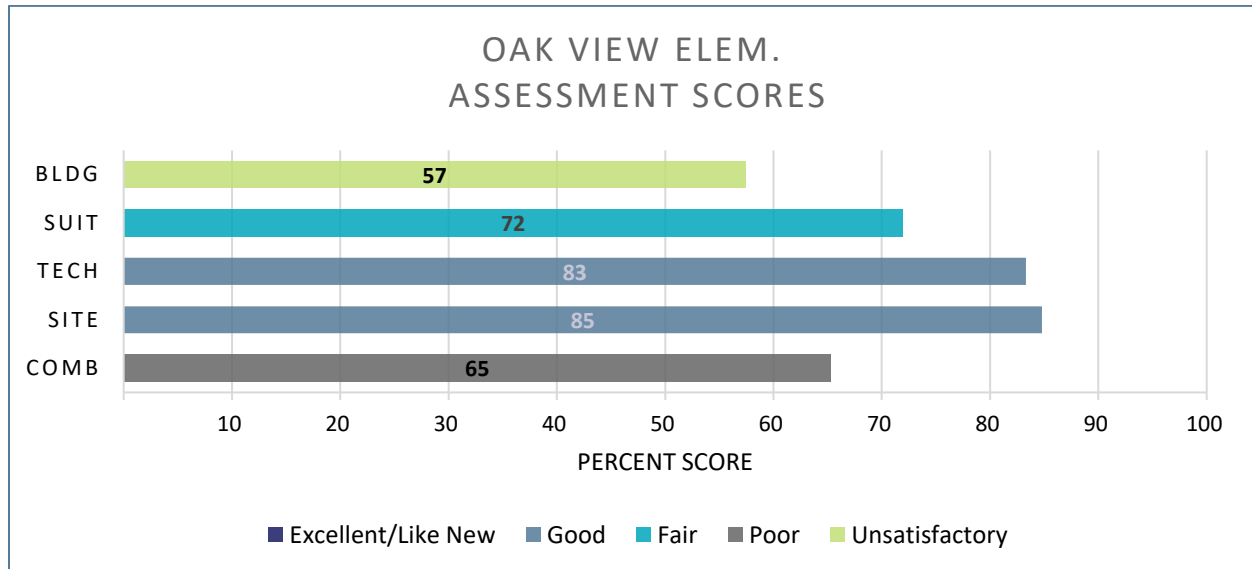
JANUARY 9, 2019



OAK VIEW ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

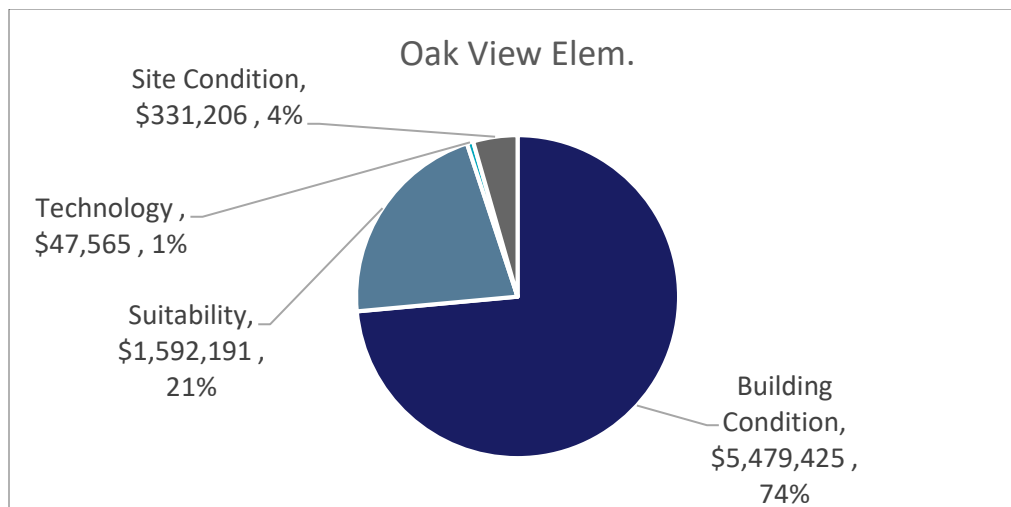


Oak View Elementary School scored good in technology infrastructure. The suitability score is fair. The building condition score is unsatisfactory and site condition is good, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,479,425	\$1,592,191	\$47,565	\$331,206	\$7,450,400

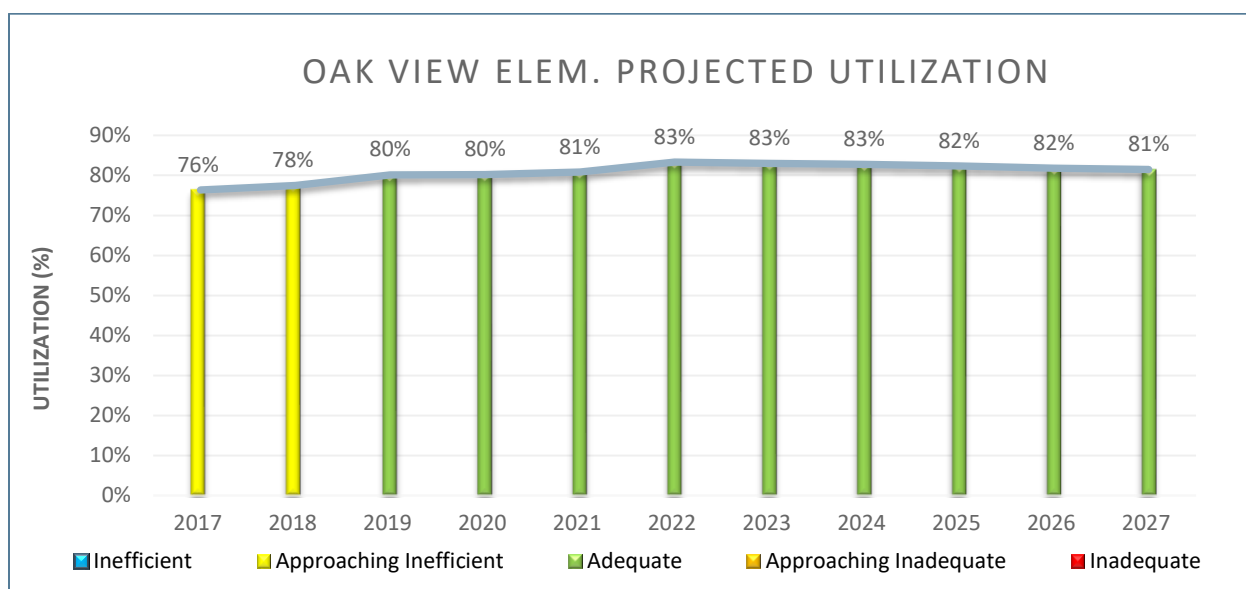
*Rounded up to nearest hundred.

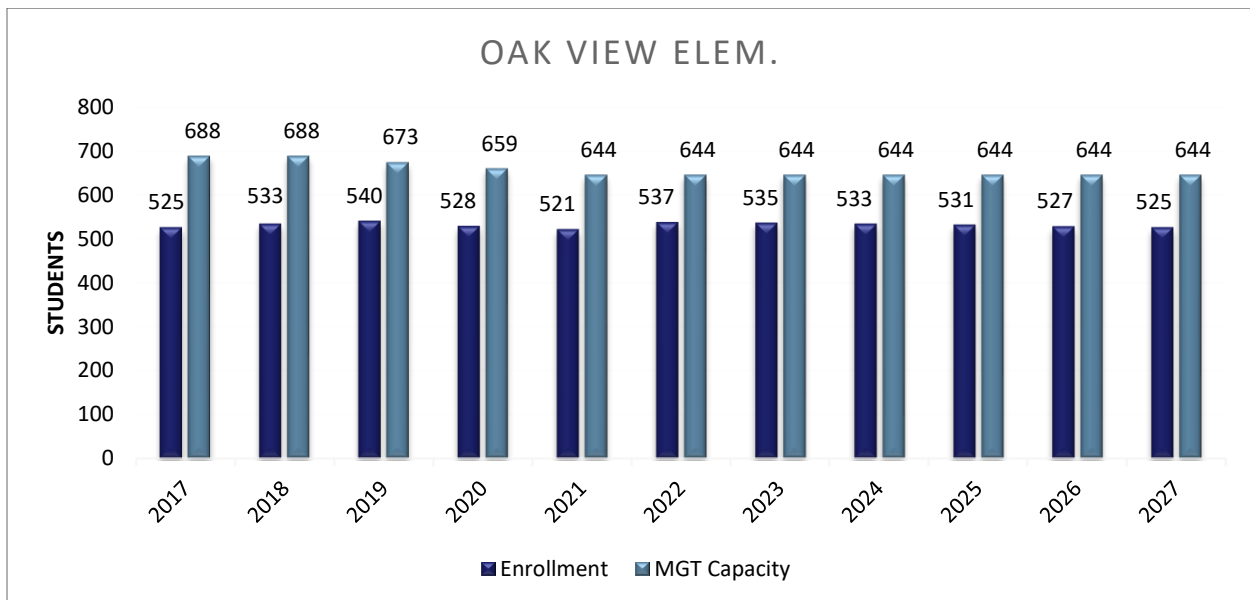
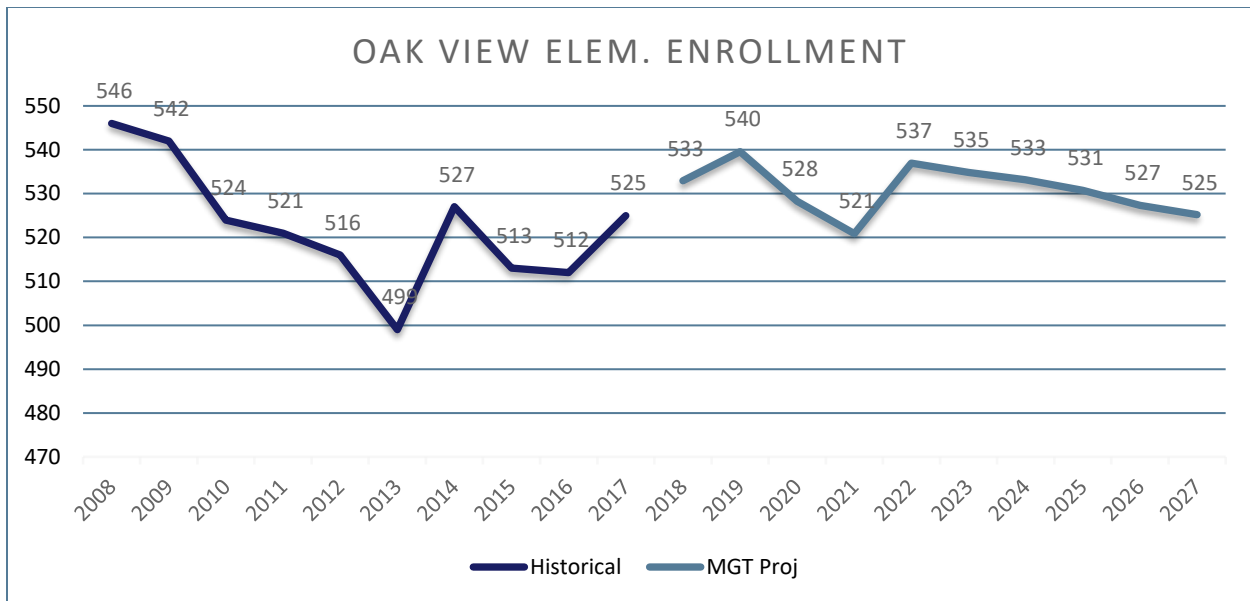


The remediation cost to bring all four assessment categories to a new or like new score is \$7,450,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
525	533	525	688	644	76%	78%	81%

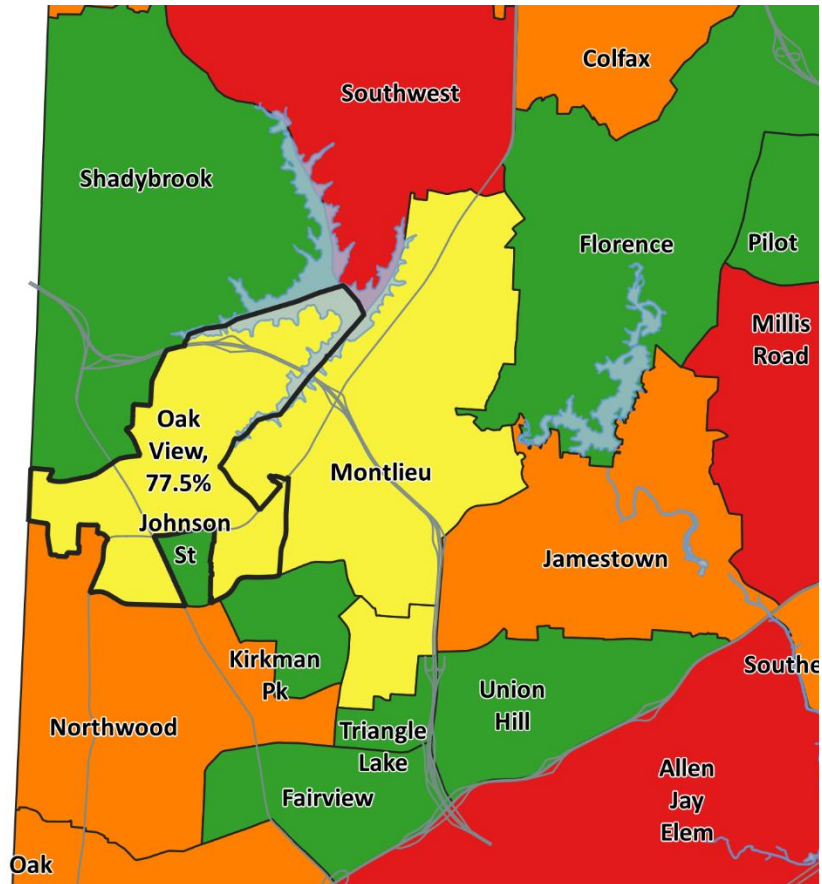




Oak View Elementary School is currently being used at an approaching inefficient rate. Ten-year projections expect a utilization increase. With a current 76% utilization rate and a ten-year projected utilization rate of 81%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Oak View



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Oak View Elem.
Combined Score (50/45/0/5)	65
2027 PK-12 Projected Enrollment	525
MGT PK-12 Capacity 2021-27	644
MGT 2027 Projected Utilization	81%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	525
Resulting 2027 Capacity	644
Resulting Utilization	81%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ 7,450,400
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 7,450,400

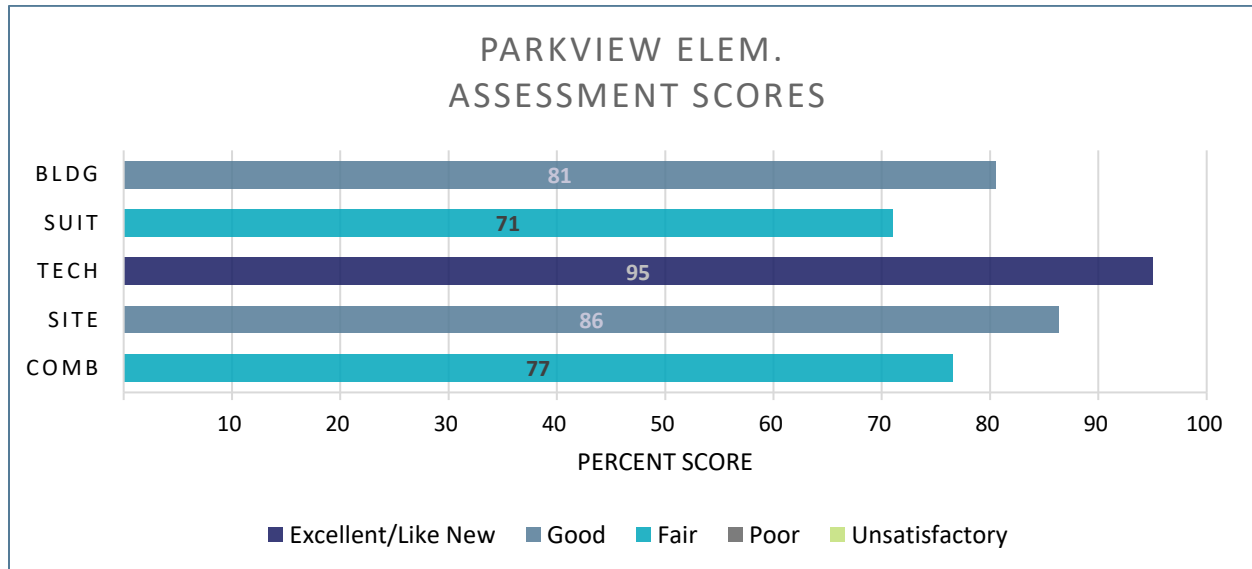
JANUARY 9, 2019



PARKVIEW ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

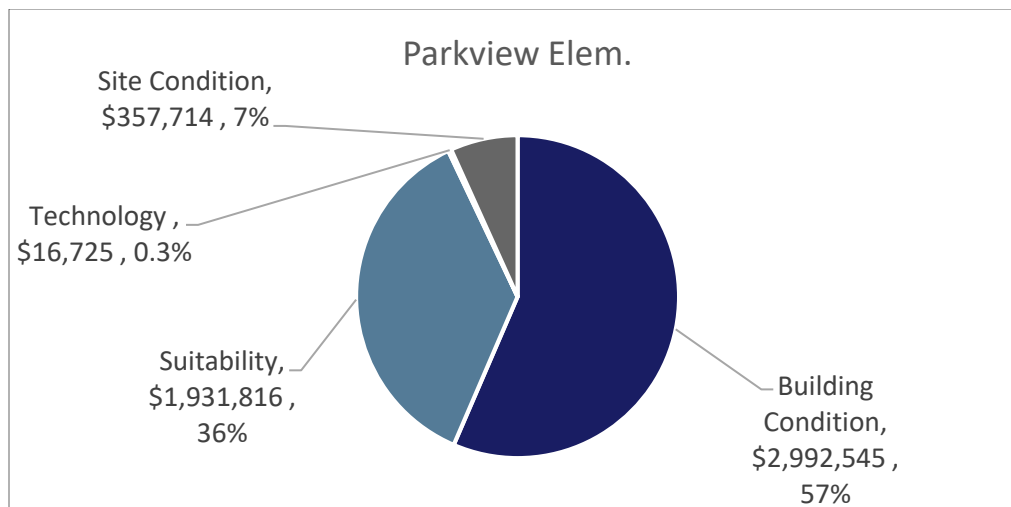


Parkview Elementary School scored excellent in technology infrastructure. The suitability score is fair. The building and site condition scores are good, generating a combined score in the fair range. This means the school building has some challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,992,545	\$1,931,816	\$16,725	\$357,714	\$5,298,900

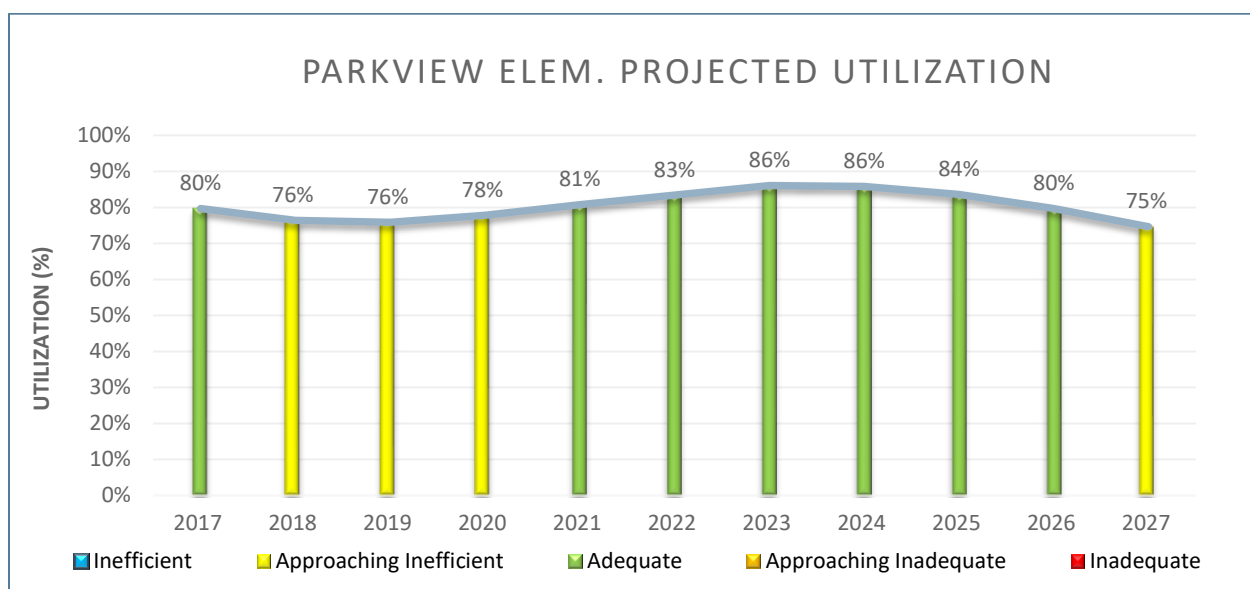
*Rounded up to nearest hundred.

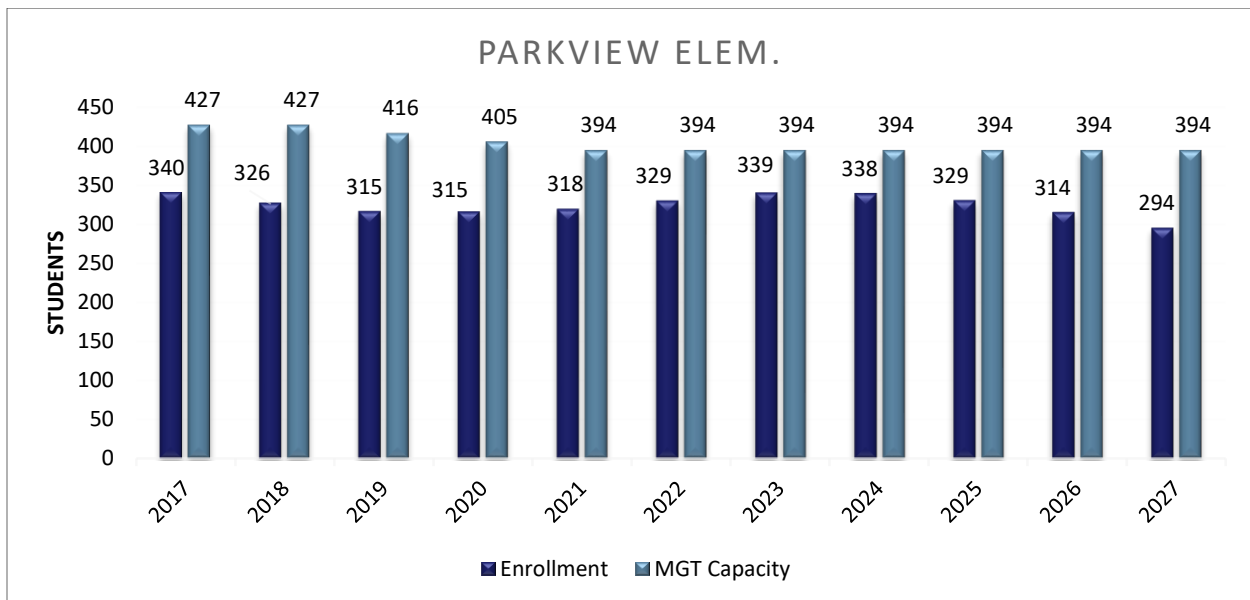
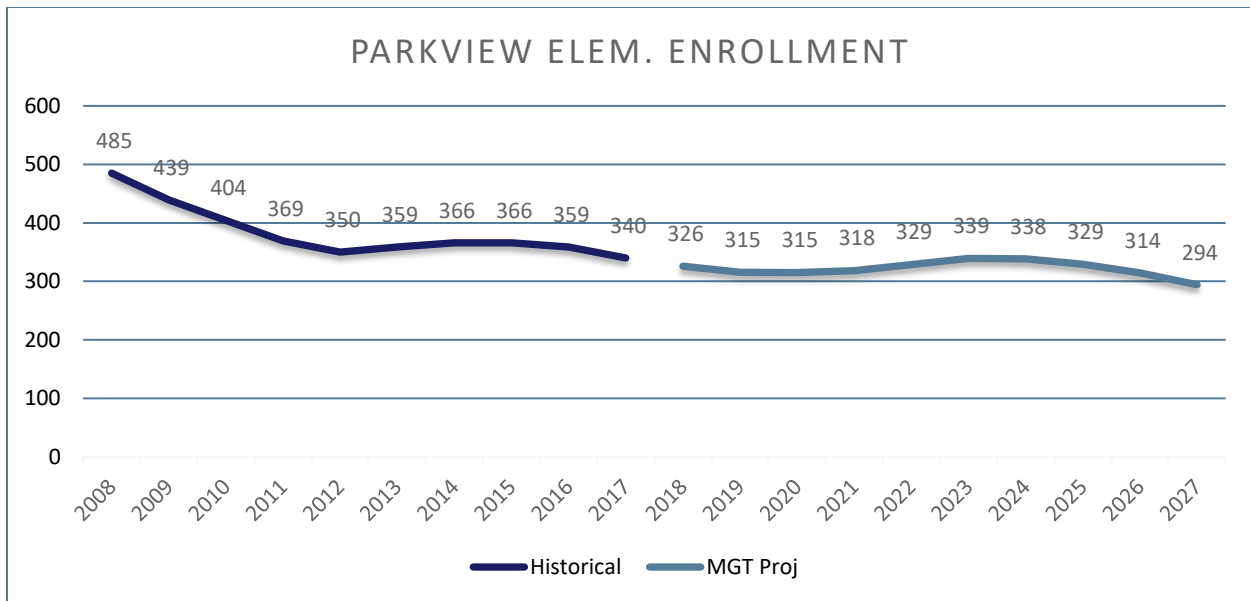


The remediation cost to bring all four assessment categories to a new or like new score is \$5,298,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

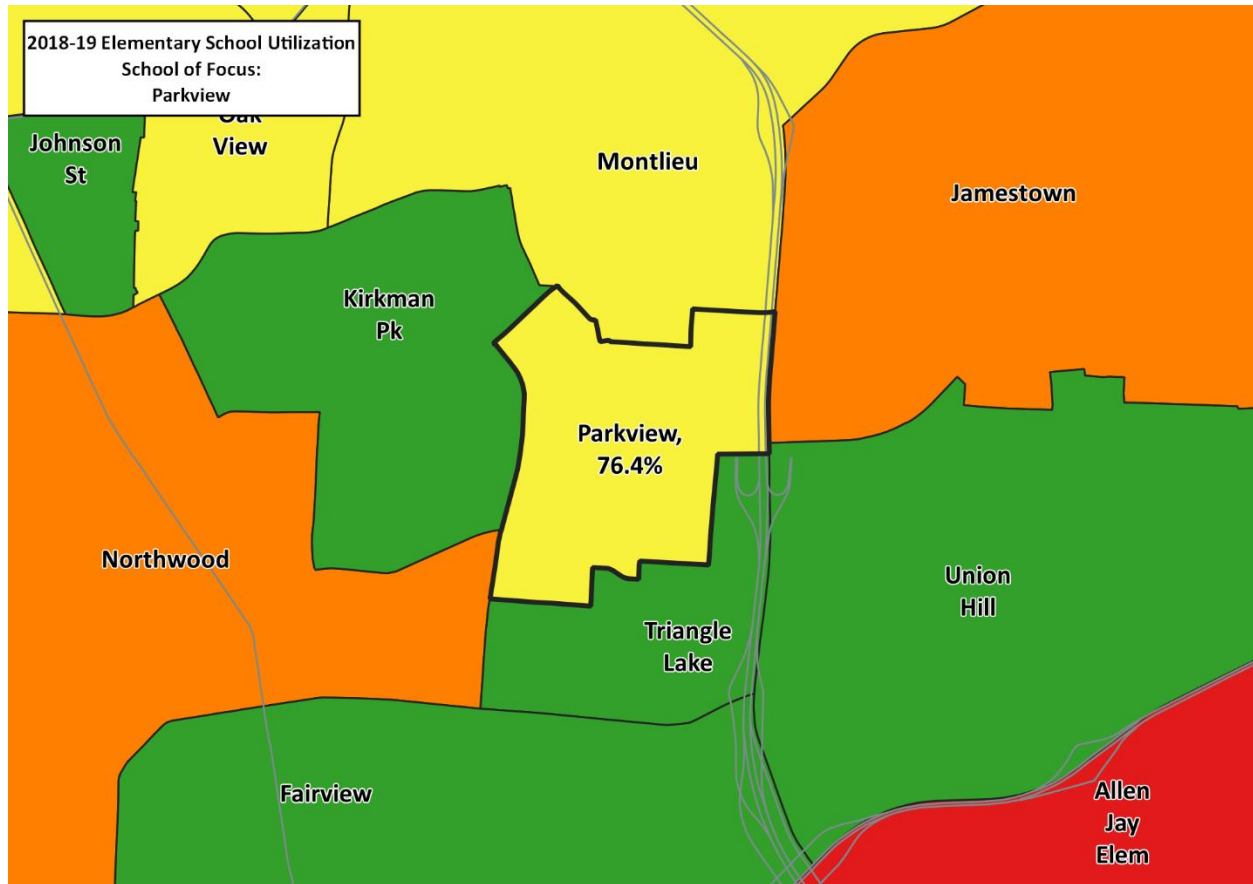
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
340	326	294	427	394	80%	76%	75%





Parkview Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 80% utilization rate and a ten-year projected utilization rate of 75%, the school building will be approaching an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

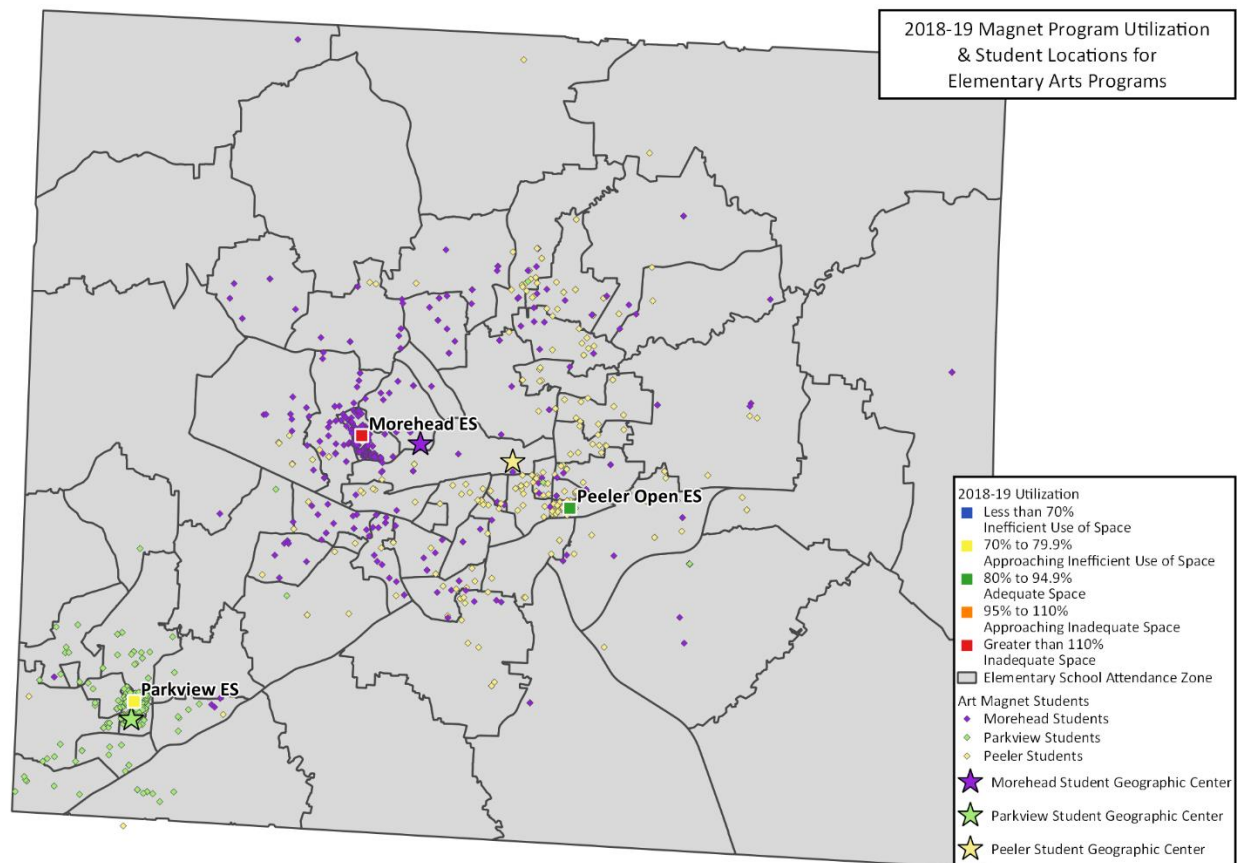


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Site Name	Parkview Elem.
Combined Score (50/45/0/5)	77
2027 PK-12 Projected Enrollment	294
MGT PK-12 Capacity 2021-27	394
MGT 2027 Projected Utilization	75%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	294
Resulting 2027 Capacity	394
Resulting Utilization	75%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 5,298,900
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 5,298,900

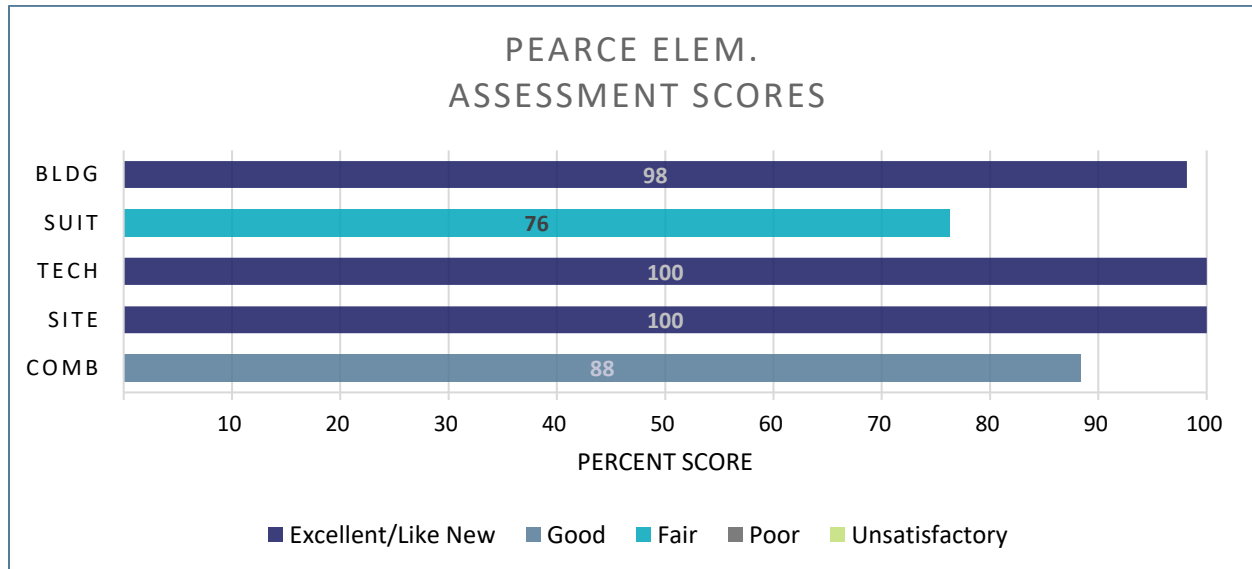
JANUARY 9, 2019



PEARCE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

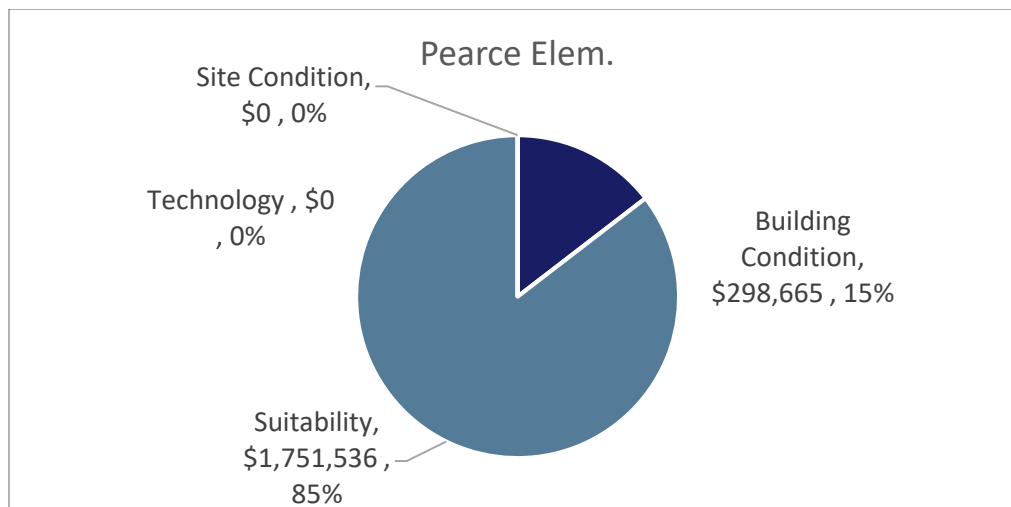


Pearce Elementary School scored excellent in technology infrastructure. The suitability score is fair. The building and site condition scores are excellent generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$298,665	\$1,751,536	\$ 0	\$ 0	\$2,050,300

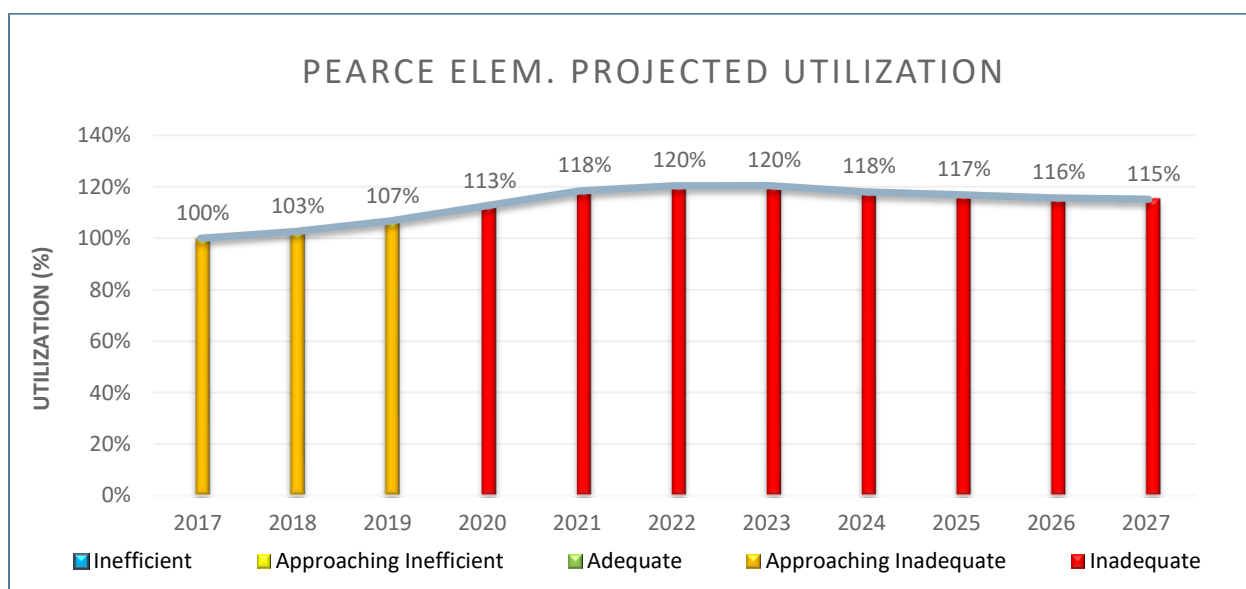
*Rounded up to nearest hundred.

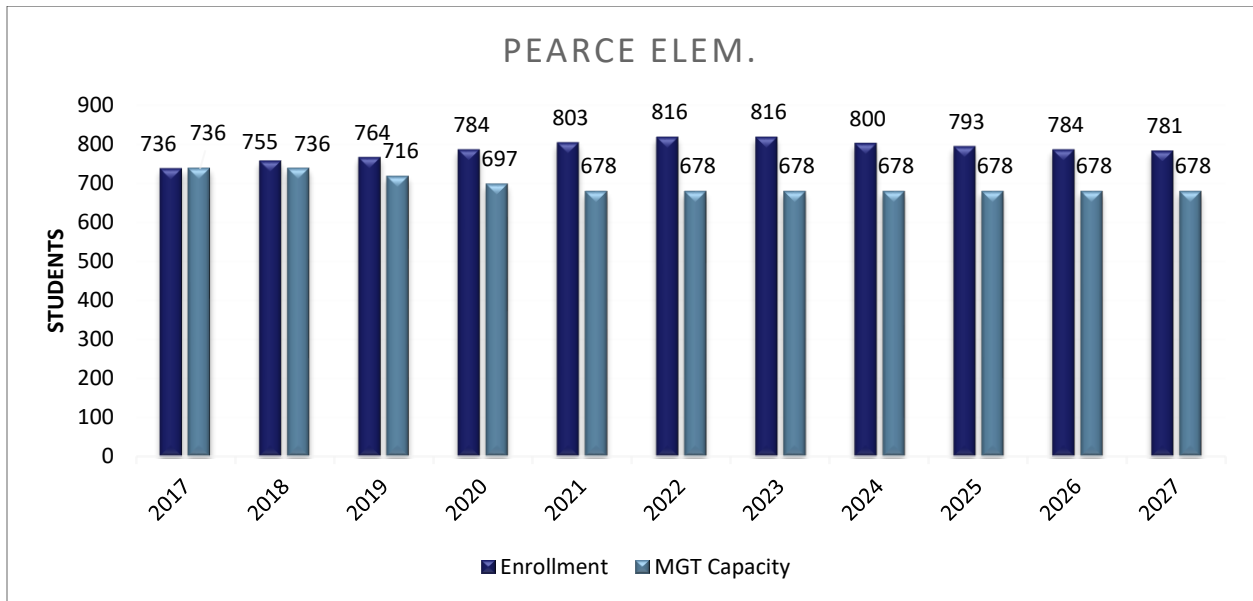
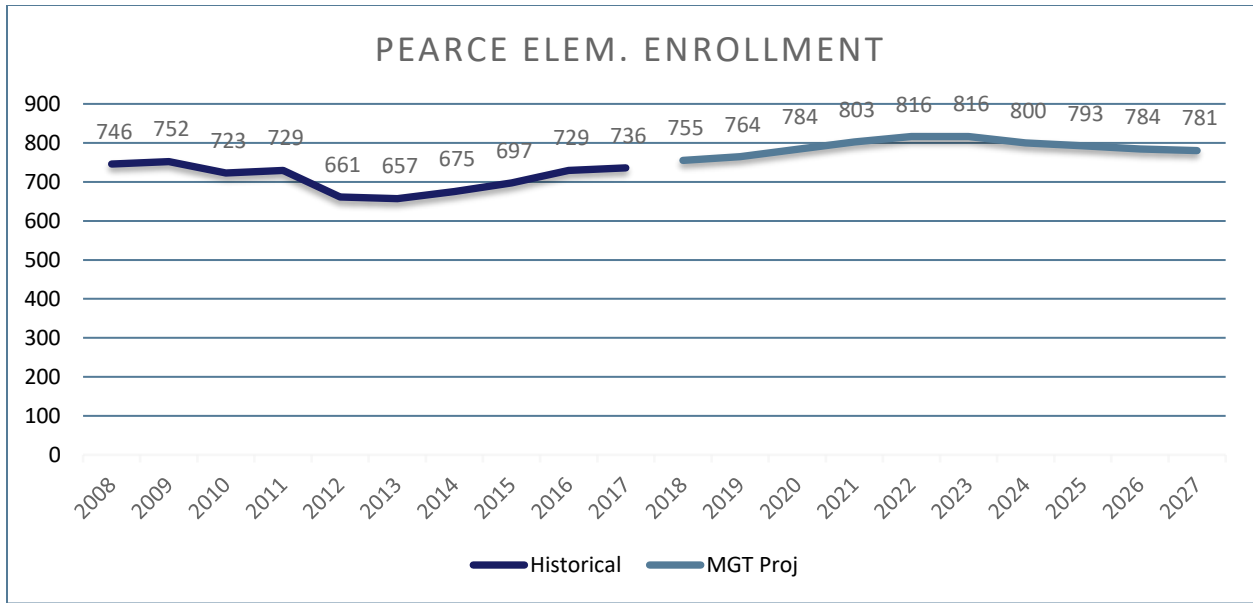


The remediation cost to bring all four assessment categories to a new or like new score is \$2,050,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

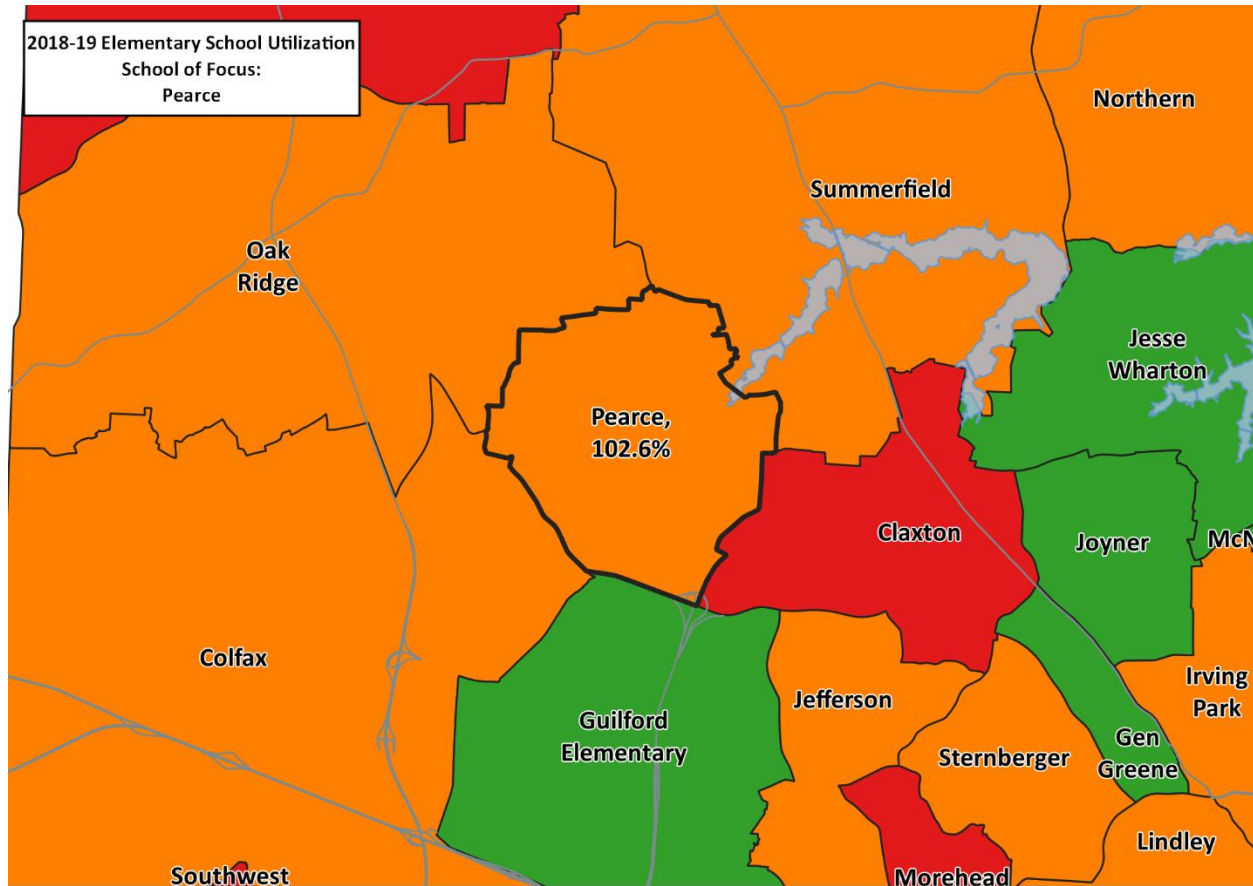
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
736	755	781	736	678	100%	103%	115%





Pearce Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 100% utilization rate and a ten-year projected utilization rate of 115%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization	
■	Less than 70%
	Inefficient Use of Space
■	70% to 79.9%
	Approaching Inefficient Use of Space
■	80% to 94.9%
	Adequate Space
■	95% to 110%
	Approaching Inadequate Space
■	Greater than 110%
	Inadequate Space

RECOMMENDATIONS

Recommendation for Pearce Elementary is to adjust boundary and send 160 students to New Elementary School in area to balance utilization.

Site Name	Pearce Elem.
Combined Score (50/45/0/5)	88
2027 PK-12 Projected Enrollment	781
MGT PK-12 Capacity 2021-27	678
MGT 2027 Projected Utilization	115%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(160)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 160 students to a new ES in area to balance utilization.
Resulting 2027 Enrollment	621
Resulting 2027 Capacity	678
Resulting Utilization	92%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 2,050,300
FMP Total Budget Estimate Phases 1-4	\$ 2,050,300

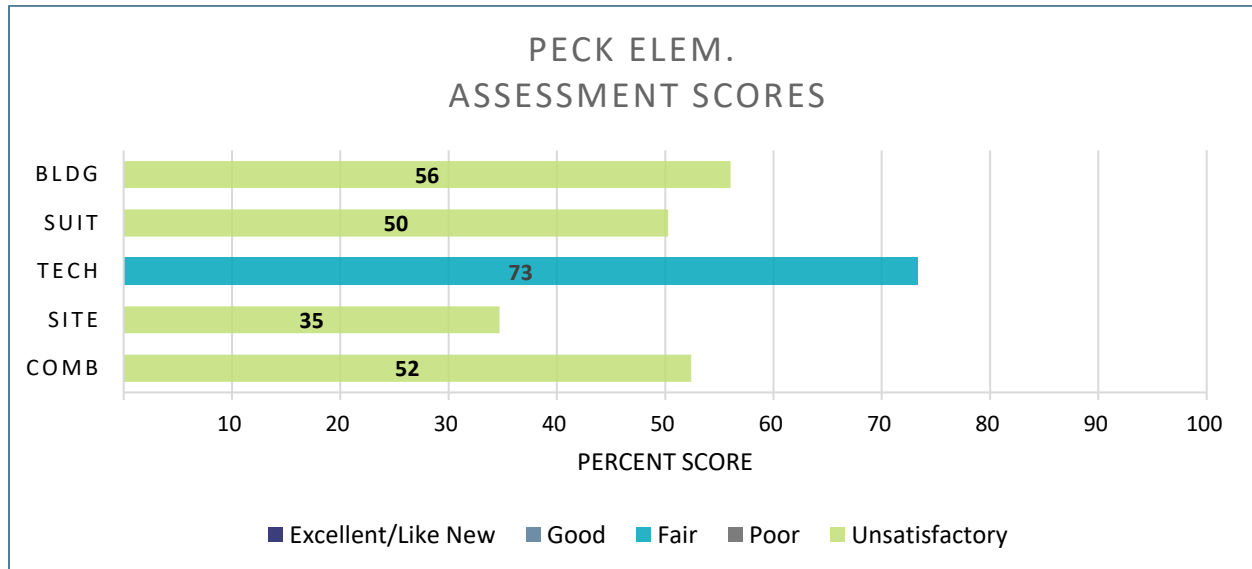
JANUARY 9, 2019



PECK ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

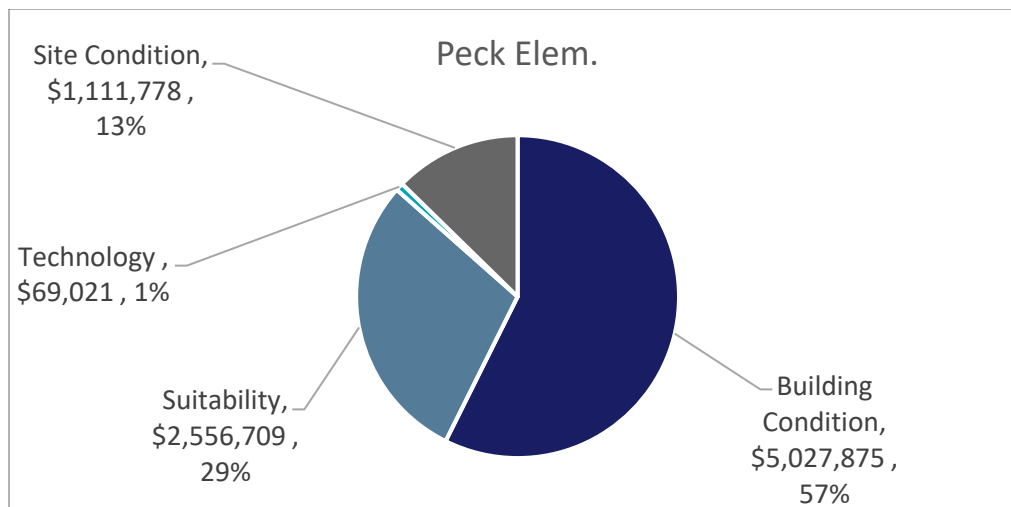


Peck Elementary School scored fair in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,027,875	\$2,556,709	\$69,021	\$1,111,778	\$8,765,400

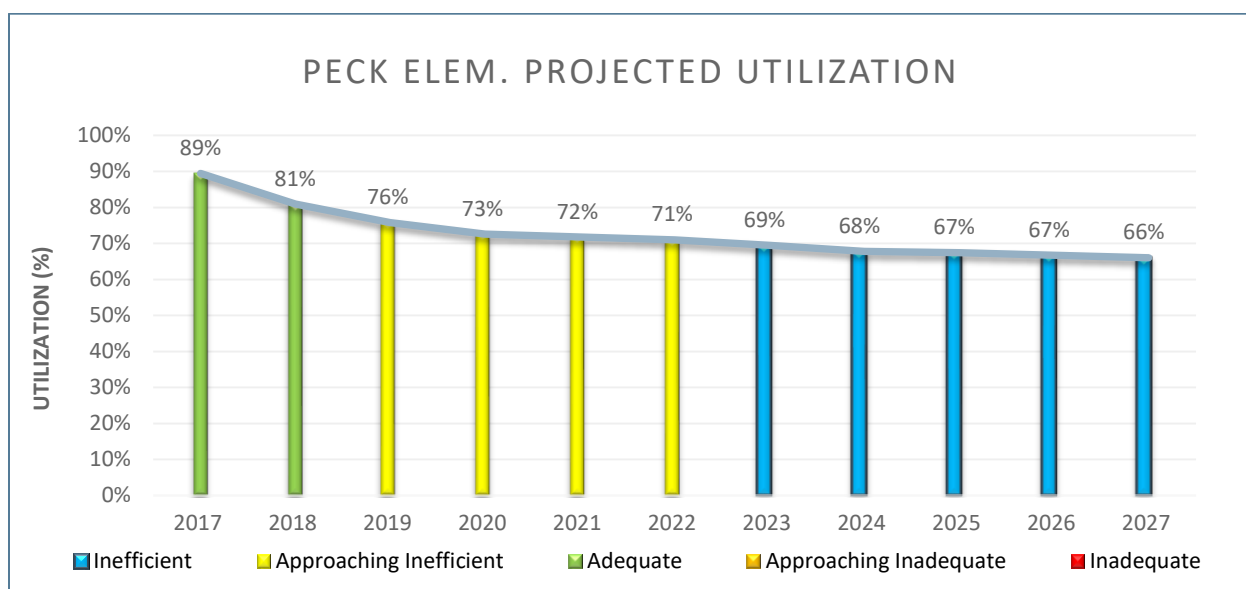
*Rounded up to nearest hundred.

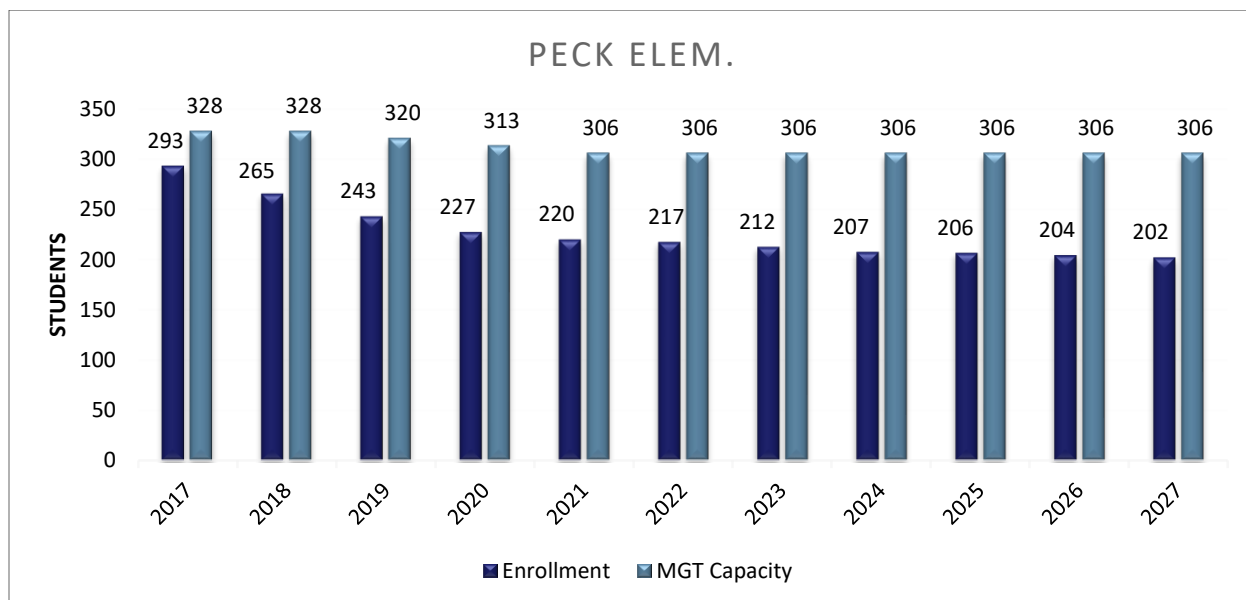
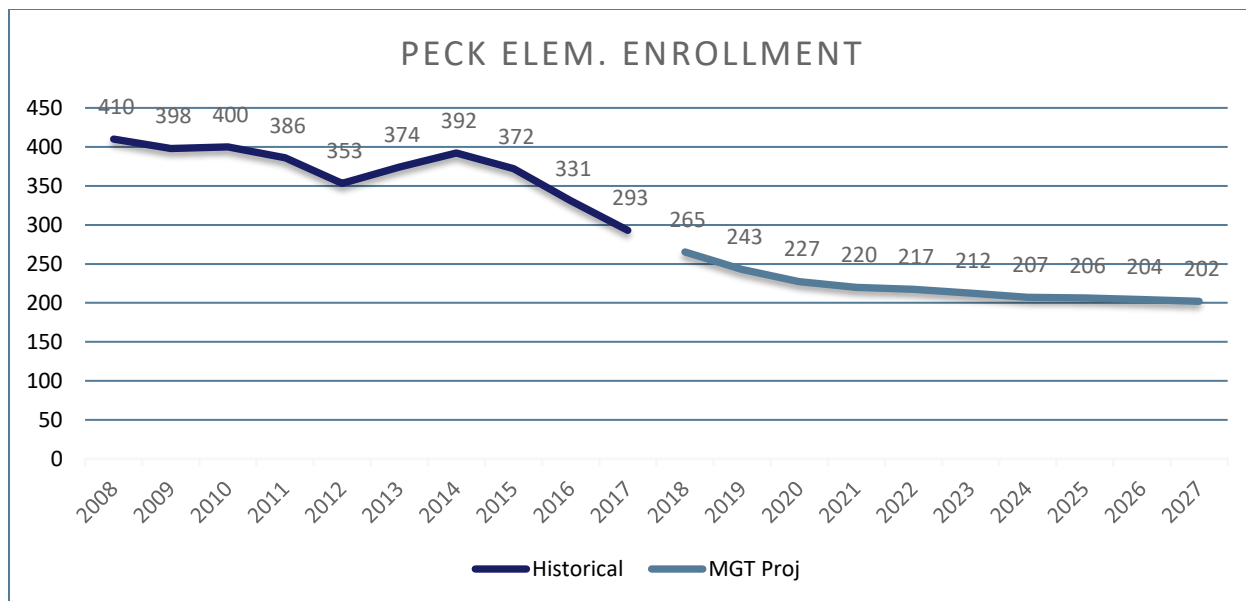


The remediation cost to bring all four assessment categories to a new or like new score is \$8,765,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

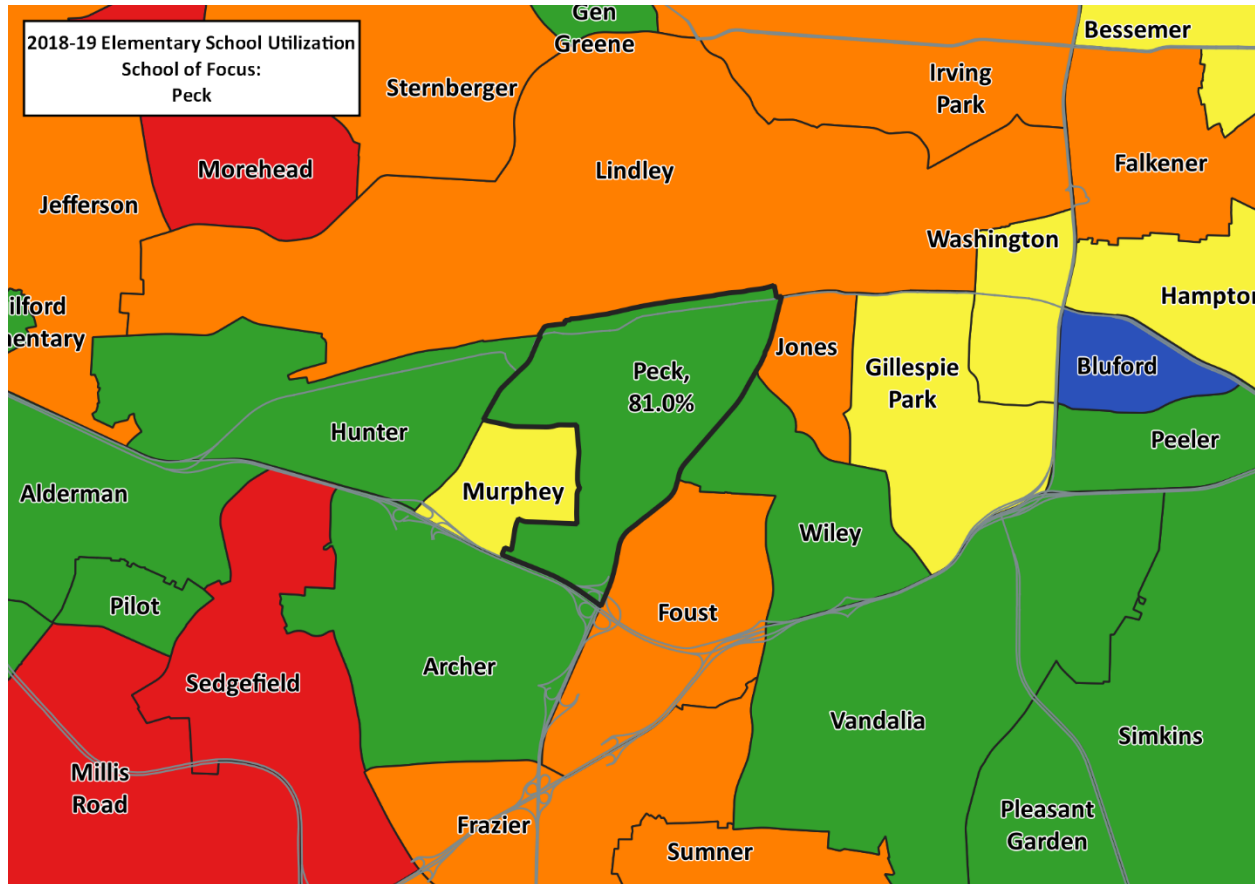
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
293	265	202	328	306	89%	81%	66%





Peck Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 89% utilization rate and a ten-year projected utilization rate of 66%, the school building will have an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Peck Elementary is to replace with 600-student capacity school, adjust the boundary to balance utilization and receive 347 students from Wiley.

Site Name	Peck Elem.
Combined Score (50/45/0/5)	52
2027 PK-12 Projected Enrollment	202
MGT PK-12 Capacity 2021-27	306
MGT 2027 Projected Utilization	66%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	347
FMP Replacement Budget Estimate	\$ 20,706,300
Recommendation	Replace with 600-student capacity ES. Adjust boundary, 347 students from Wiley ES.
Resulting 2027 Enrollment	549
Resulting 2027 Capacity	600
Resulting Utilization	92%
FMP Phase 1 Total Budget Estimate	\$ 20,706,300
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 20,706,300

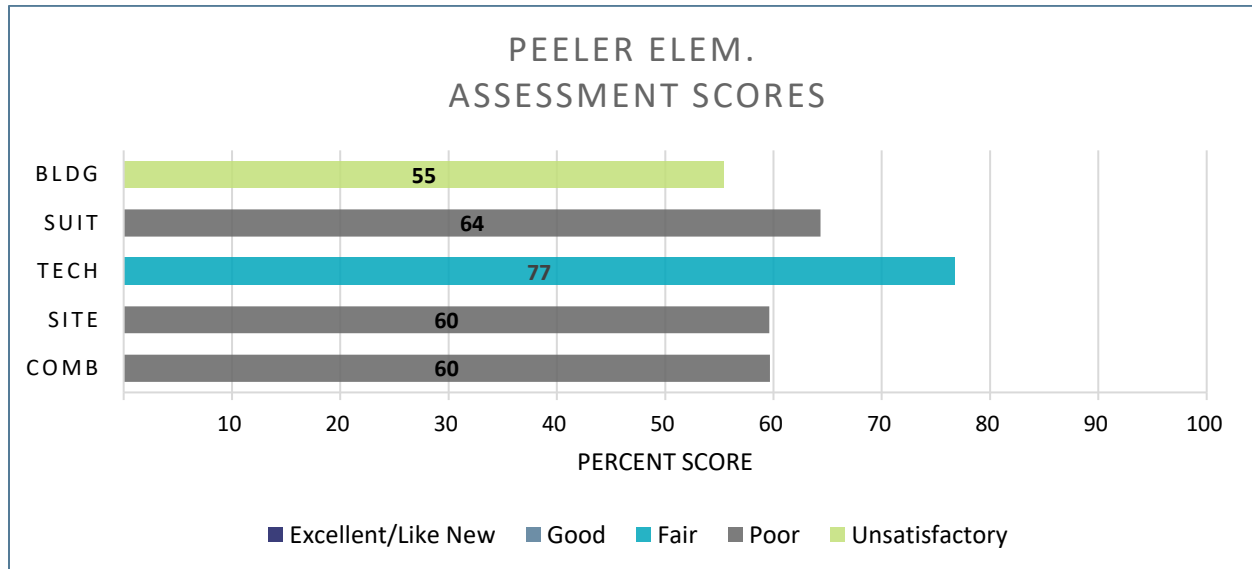
JANUARY 9, 2019



PEELER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

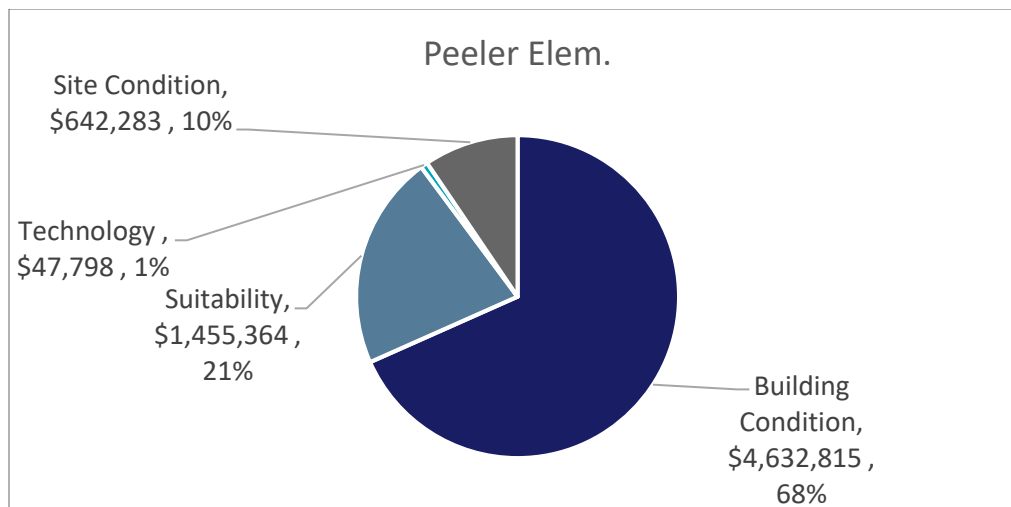


Peeler Elementary School scored fair in technology infrastructure. The suitability score is poor. The building condition score is unsatisfactory and site condition is poor, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$4,632,815	\$1,455,364	\$47,798	\$642,283	\$6,778,300

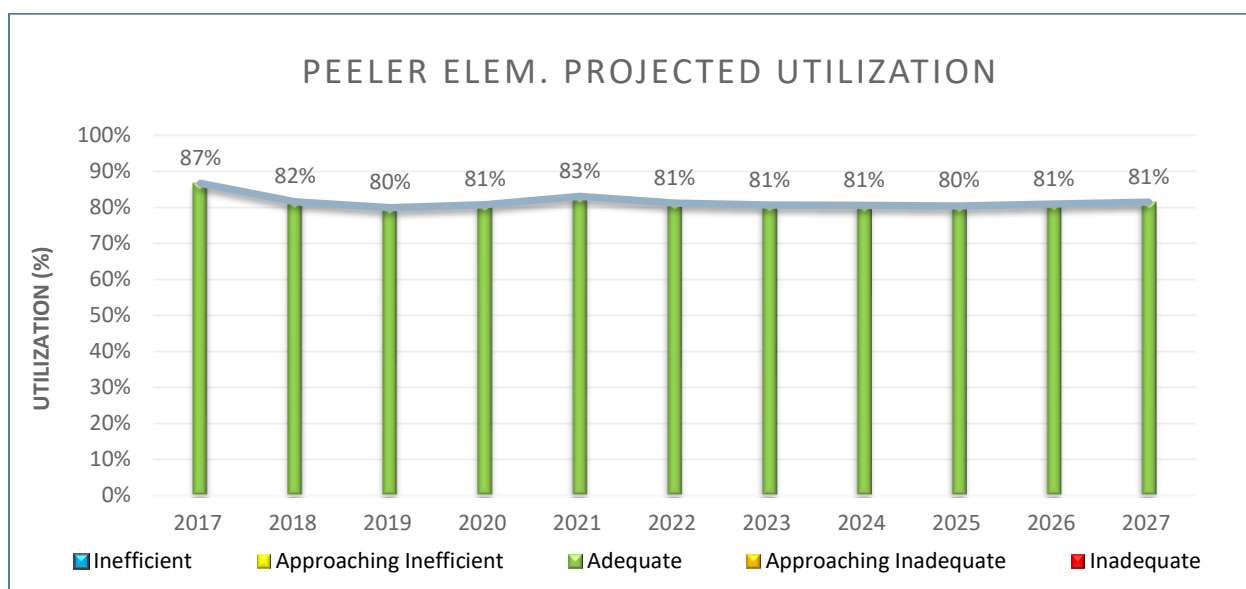
*Rounded up to nearest hundred.

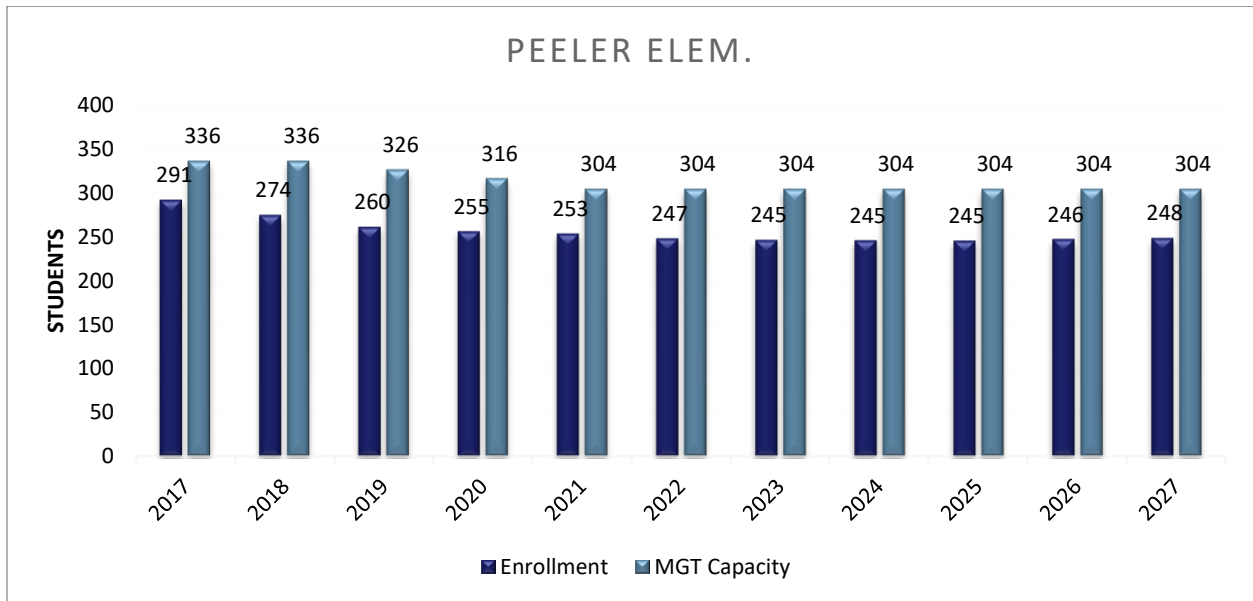
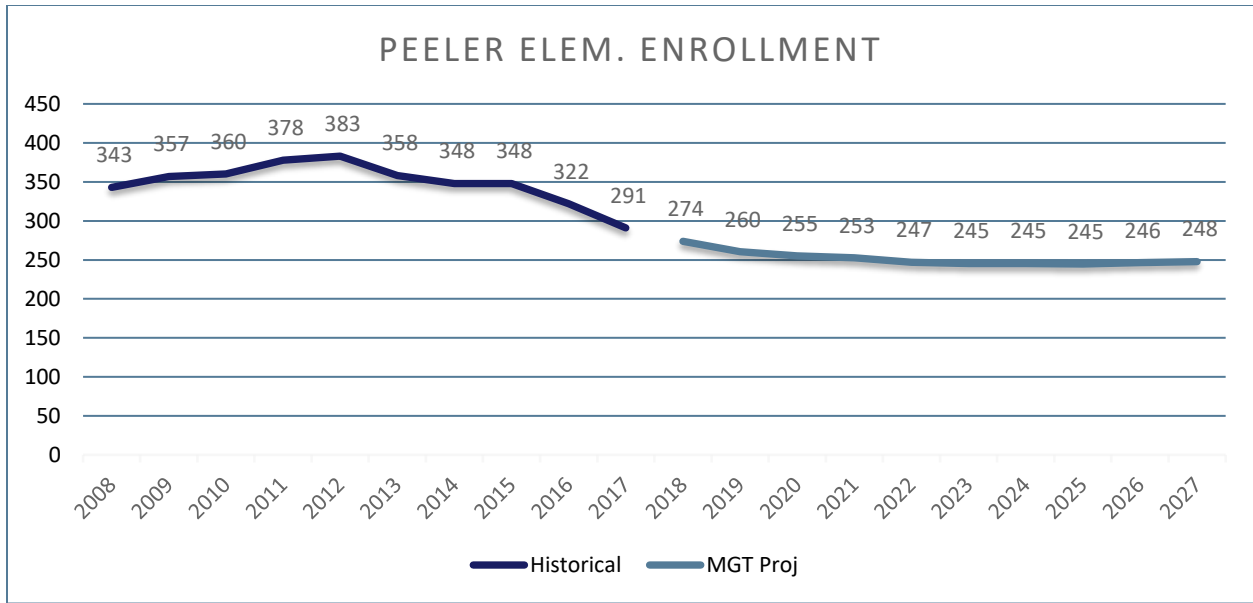


The remediation cost to bring all four assessment categories to a new or like new score is \$6,778,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

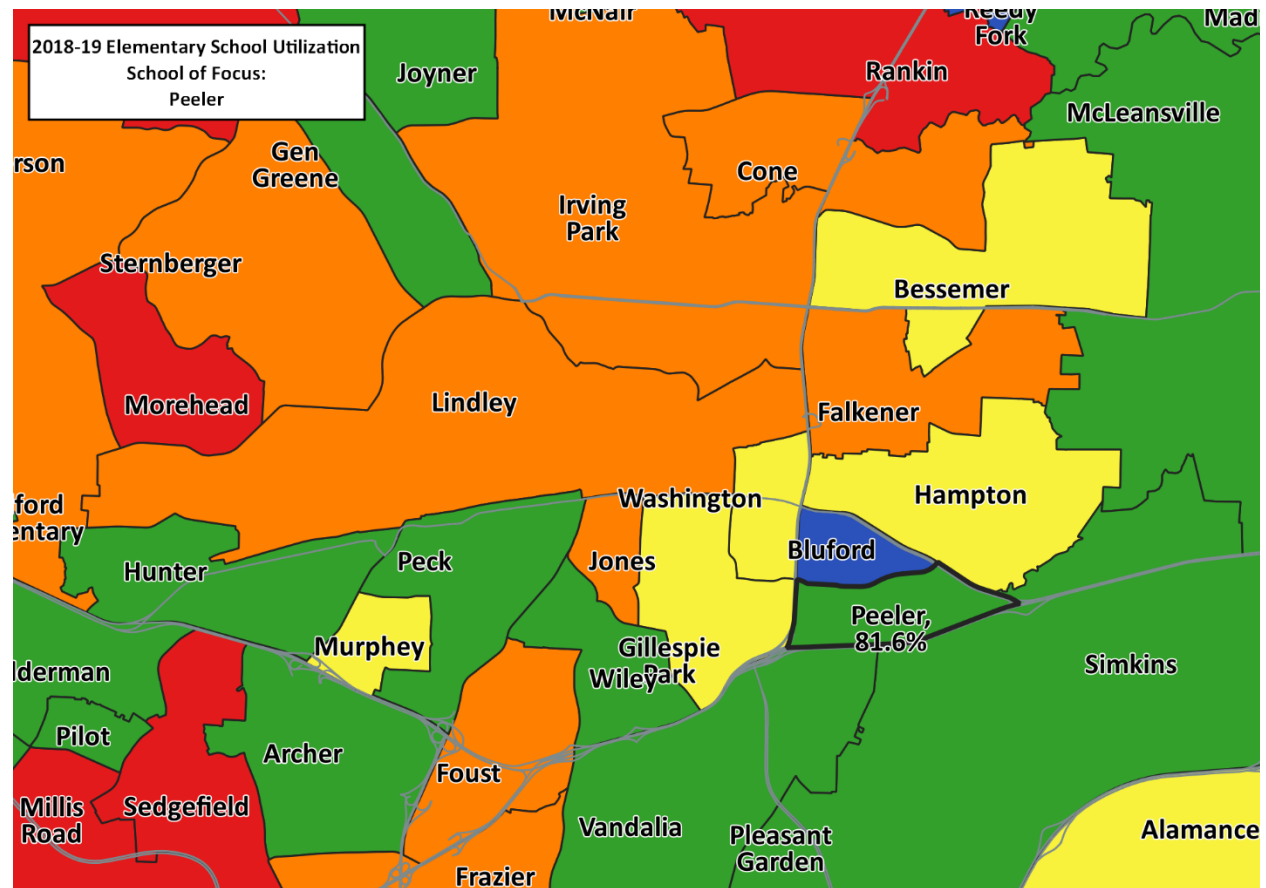
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
291	274	248	336	304	87%	82%	81%





Peeler Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 87% utilization rate and a ten-year projected utilization rate of 81%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

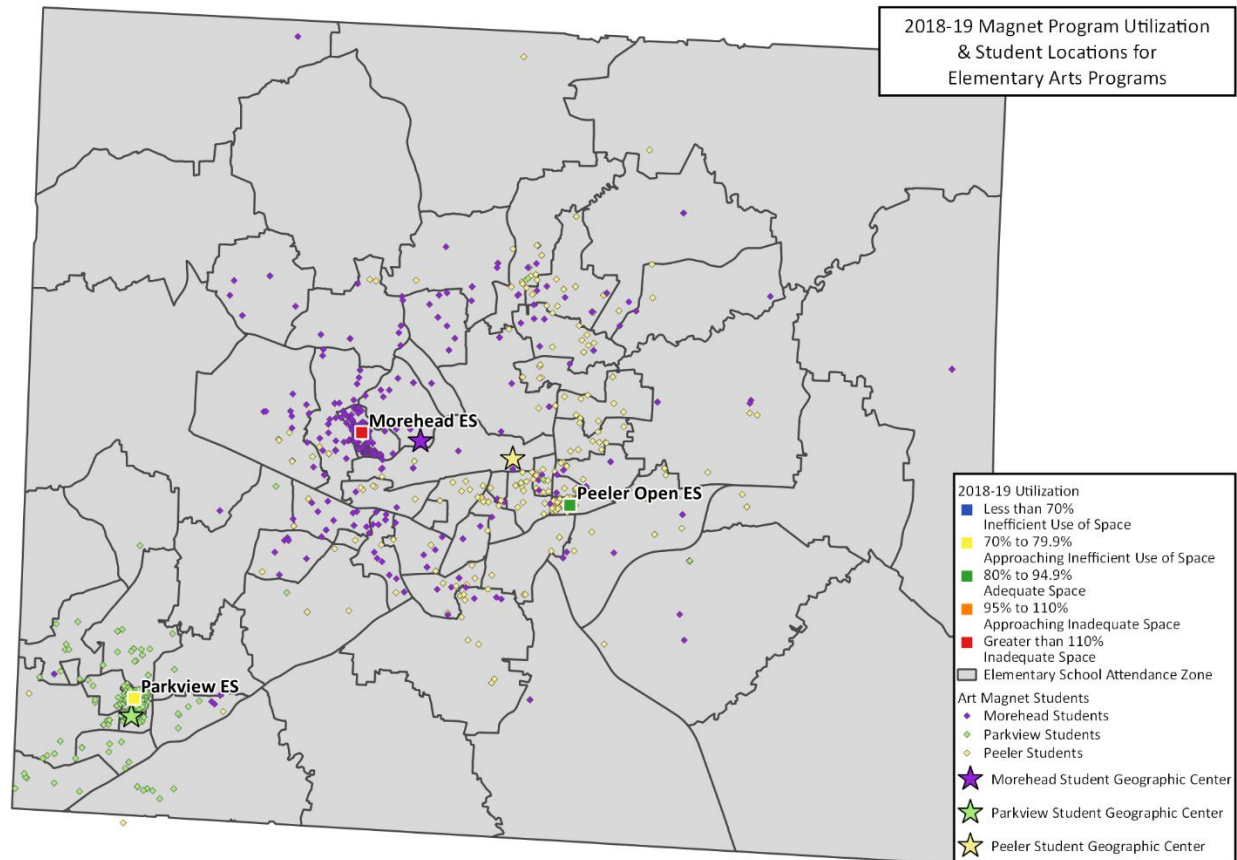


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Peeler Elementary is to renovate, and 221-student capacity addition, adjust boundary to balance utilization and receive 155 students from Hampton Elementary and 77 non-enrollment boundary students from Morehead.

Site Name	Peeler Elem.
Combined Score (50/45/0/5)	60
2027 PK-12 Projected Enrollment	248
MGT PK-12 Capacity 2021-27	304
MGT 2027 Projected Utilization	81%
FMP Phase 1 Deficiencies Budget Estimate	\$ 6,778,300
Addition for Capacity	221
FMP Phase 1 Addition Budget Estimate	\$ 8,389,500
Student Change	232
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and 22-student addition. Adjust boundary, 155 students from Hampton ES. 77 non-enrollment boundary students from Morehead.
Resulting 2027 Enrollment	480
Resulting 2027 Capacity	525
Resulting Utilization	91%
FMP Phase 1 Total Budget Estimate	\$ 15,167,800
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 15,167,800

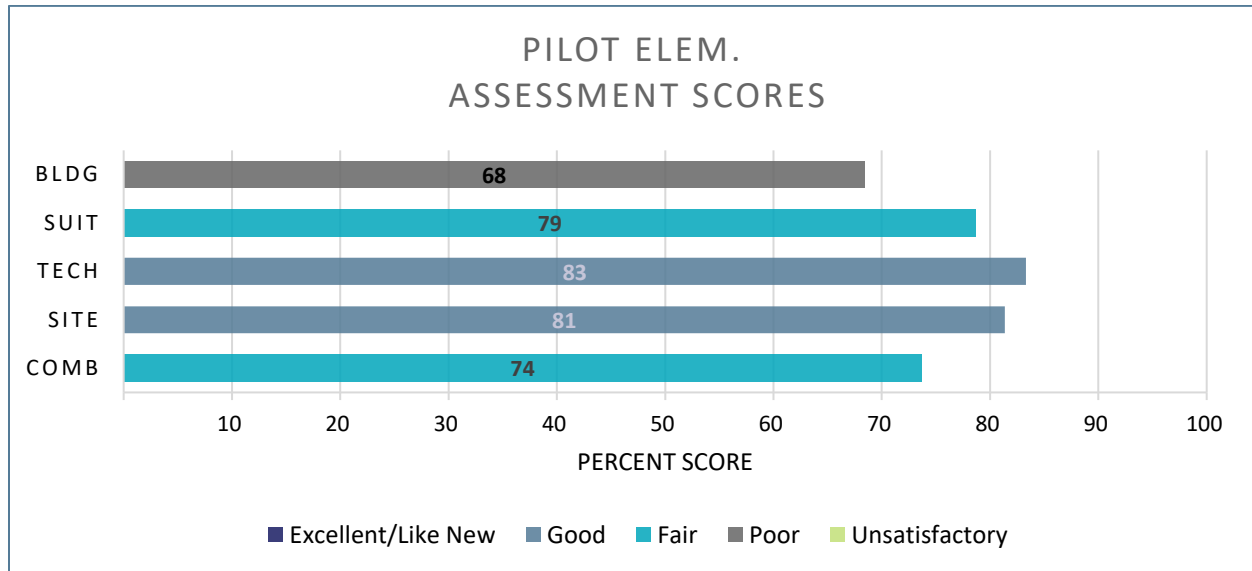
JANUARY 9, 2019



PILOT ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

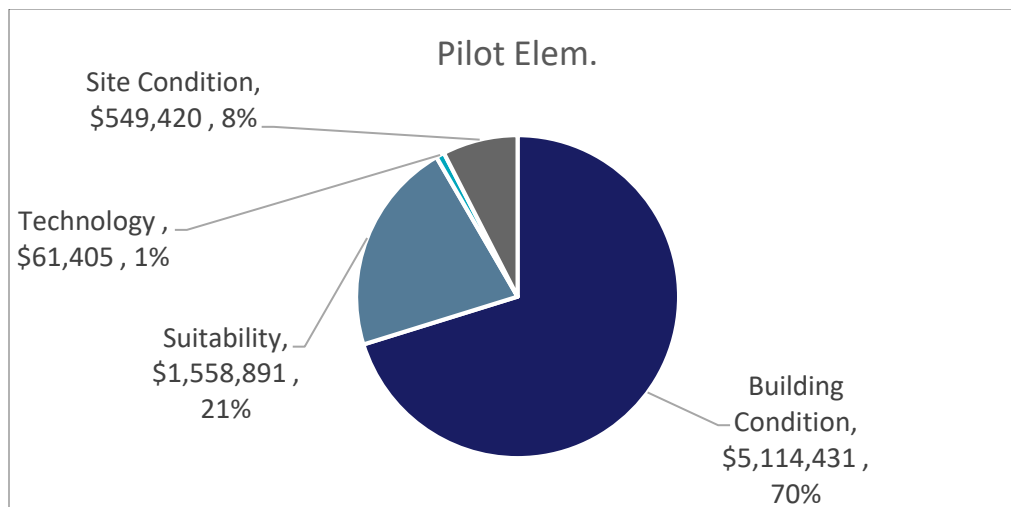


Pilot Elementary School scored good in technology infrastructure. The suitability score is fair. The building condition score is poor and site condition scores are good, generating a combined score in the fair range. This means the school building has issues serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,114,431	\$1,558,891	\$61,405	\$549,420	\$7,284,200

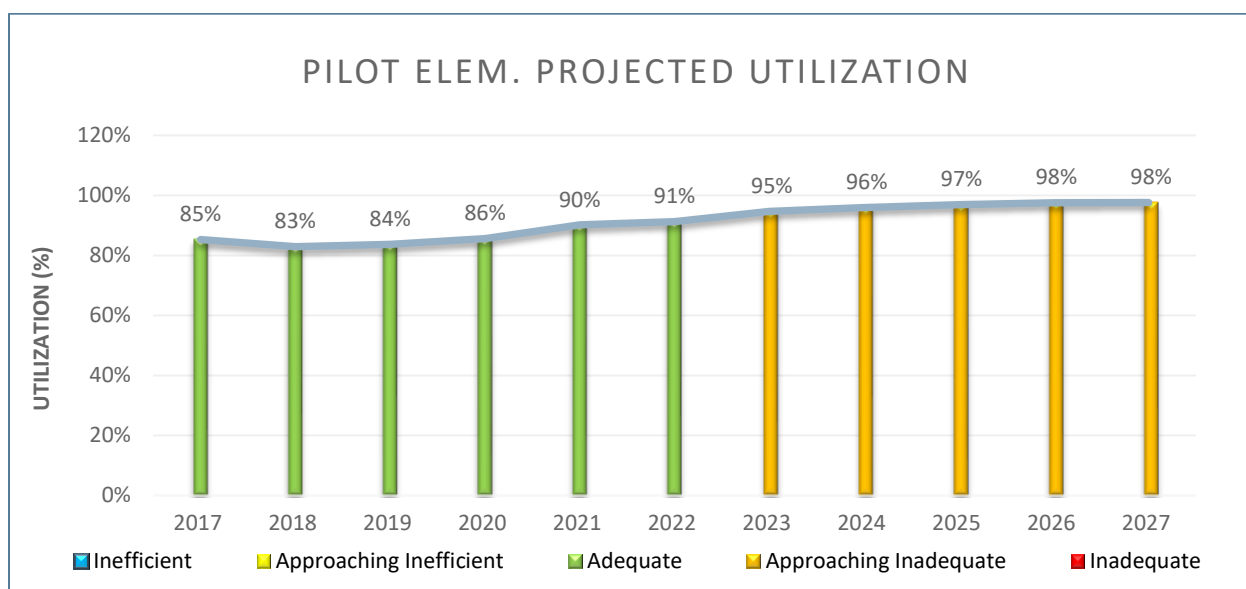
*Rounded up to nearest hundred.

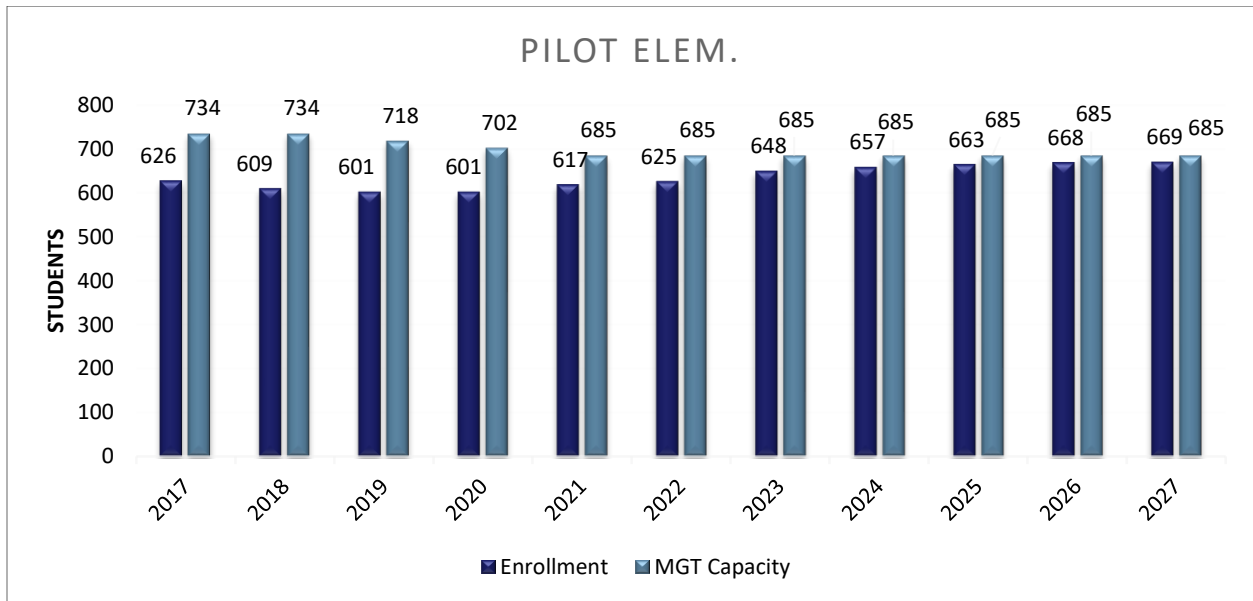
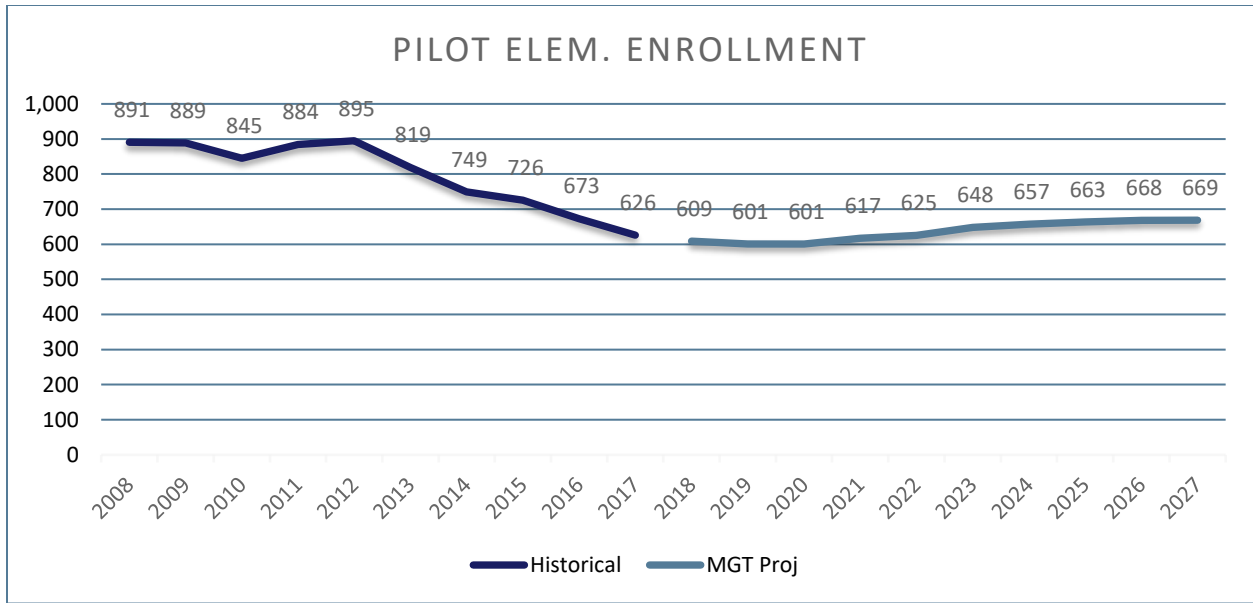


The remediation cost to bring all four assessment categories to a new or like new score is \$7,284,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

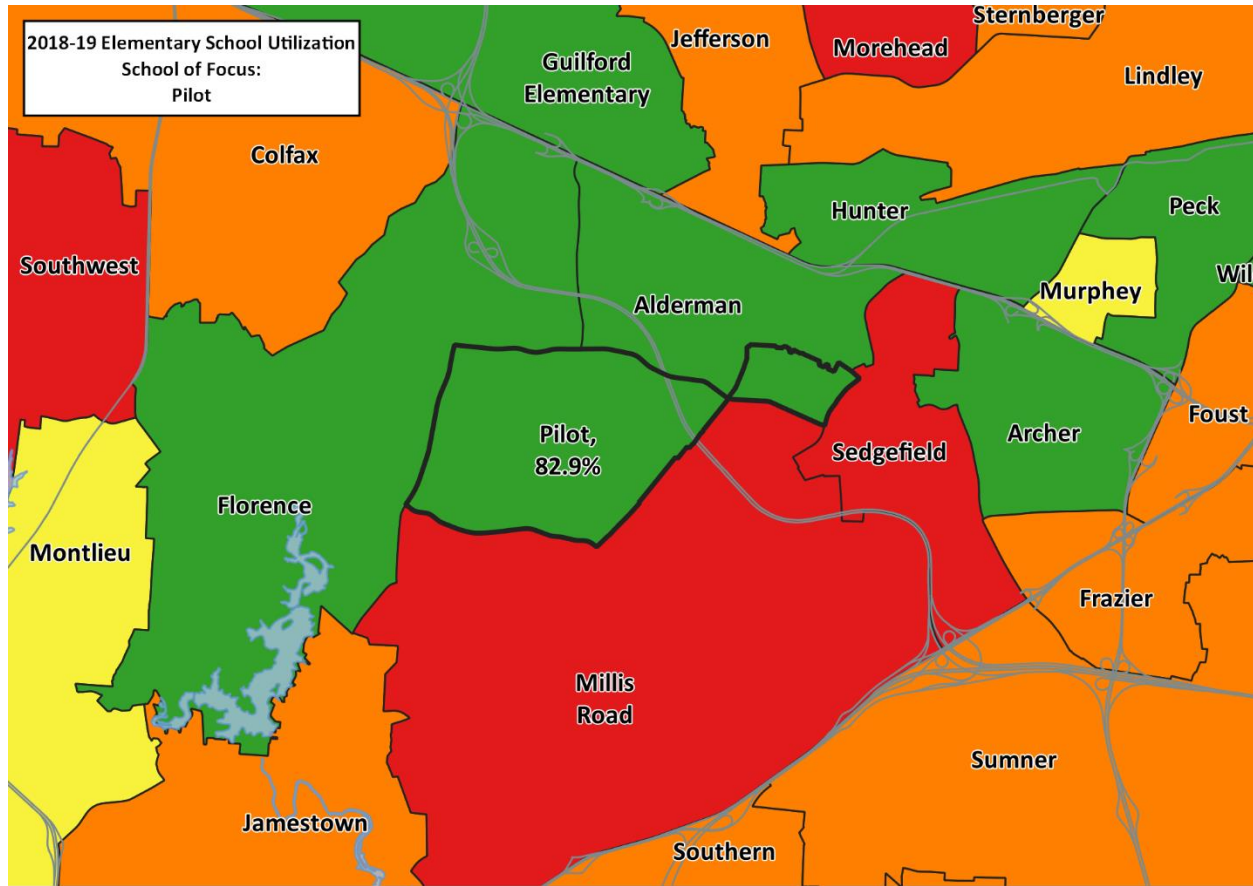
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
626	609	669	734	685	85%	83%	98%





Pilot Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 85% utilization rate and a ten-year projected utilization rate of 98%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Pilot Elem.
Combined Score (50/45/0/5)	74
2027 PK-12 Projected Enrollment	669
MGT PK-12 Capacity 2021-27	685
MGT 2027 Projected Utilization	98%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	669
Resulting 2027 Capacity	685
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 7,284,200
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 7,284,200

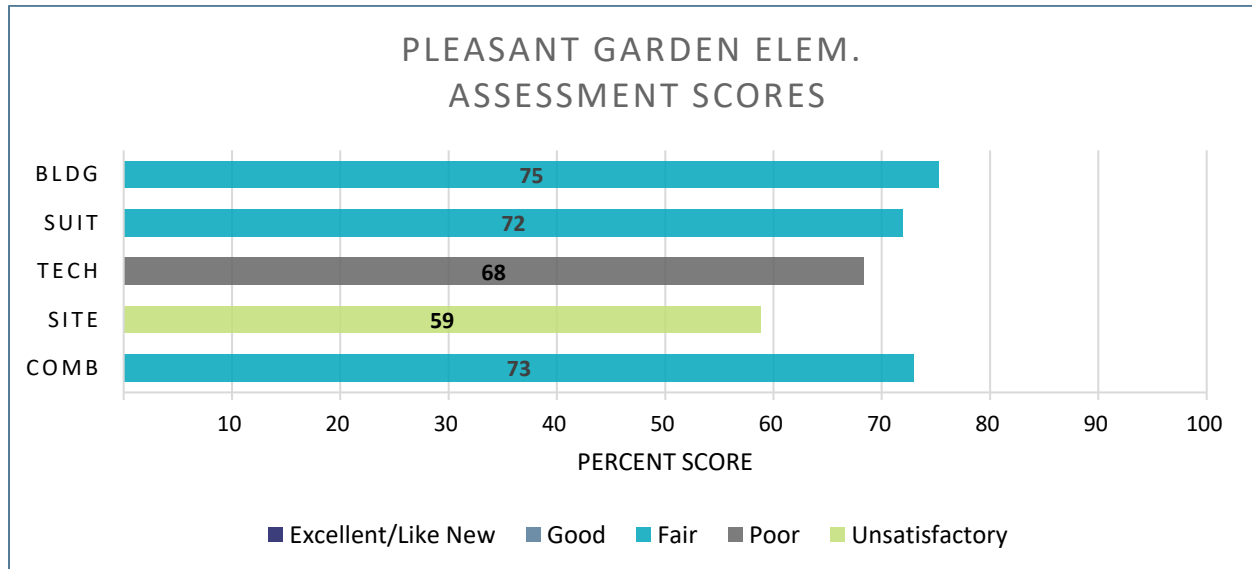
JANUARY 9, 2019



PLEASANT GARDEN ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

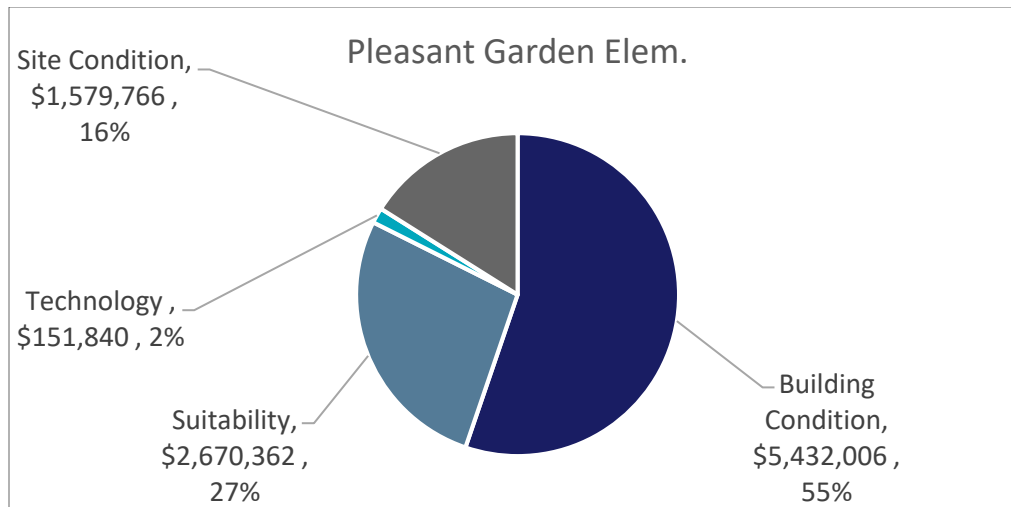


Pleasant Garden Elementary School scored poor in technology infrastructure. The suitability score is fair. The building condition score is fair and site condition is unsatisfactory, generating a combined score in the fair range. This means the school building has some issues serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,432,006	\$2,670,362	\$151,840	\$1,579,766	\$9,834,000

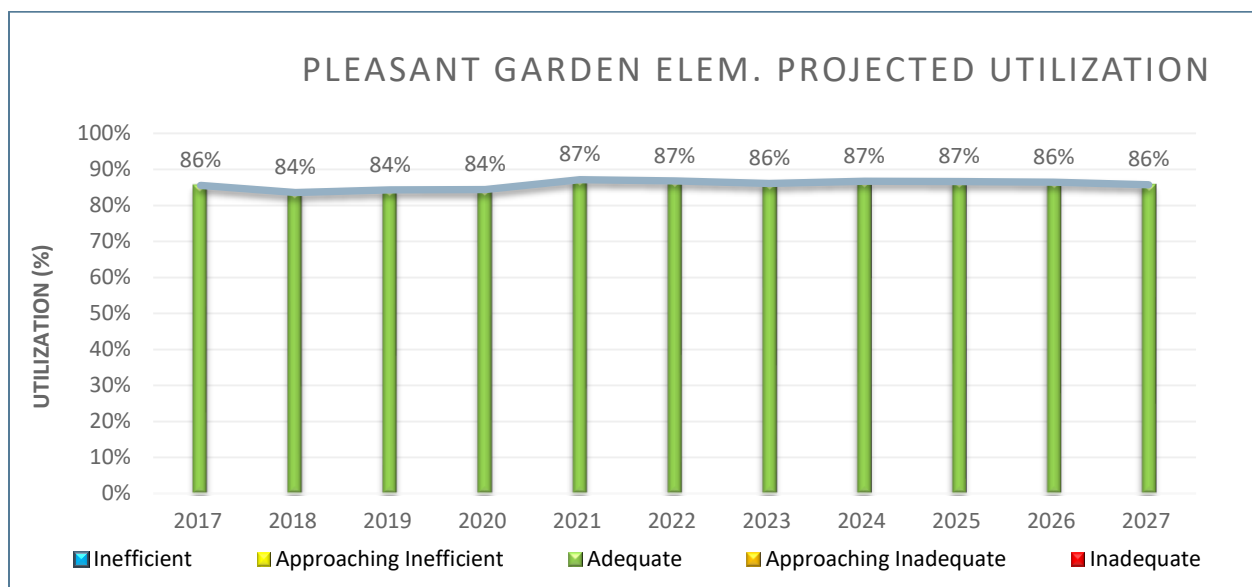
*Rounded up to nearest hundred.

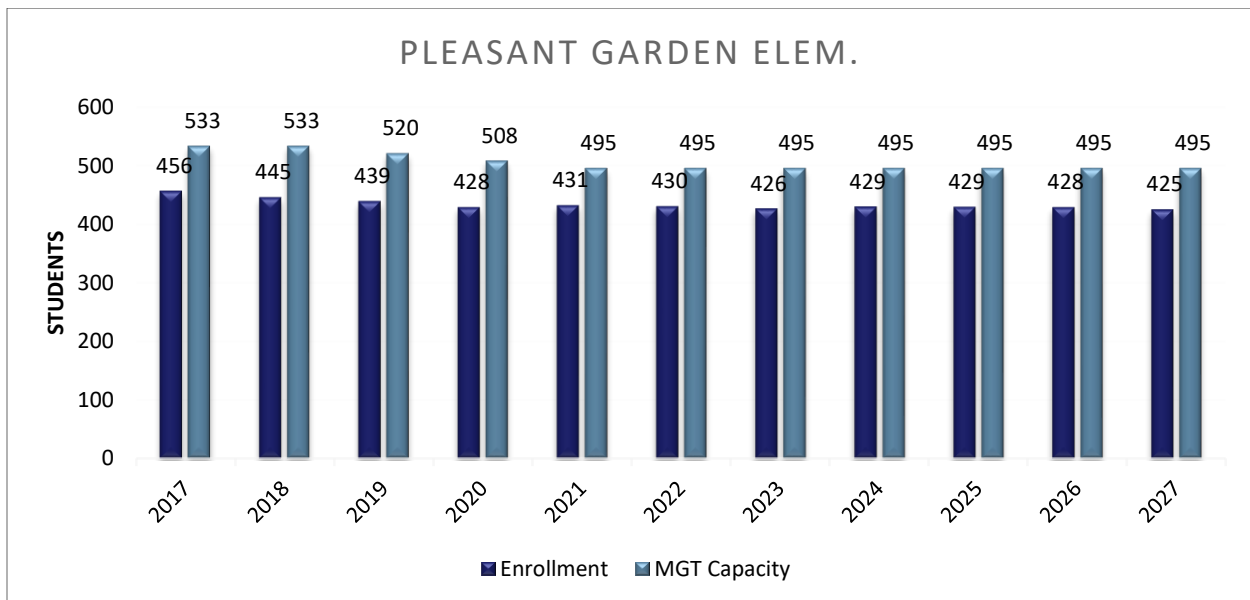
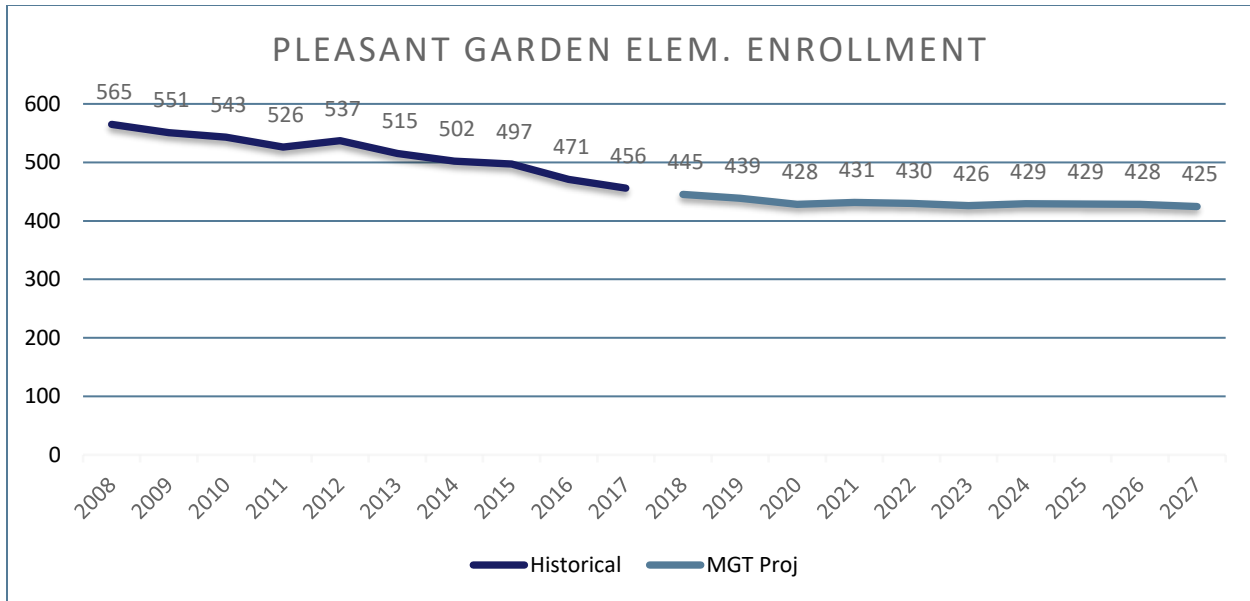


The remediation cost to bring all four assessment categories to a new or like new score is \$9,834,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

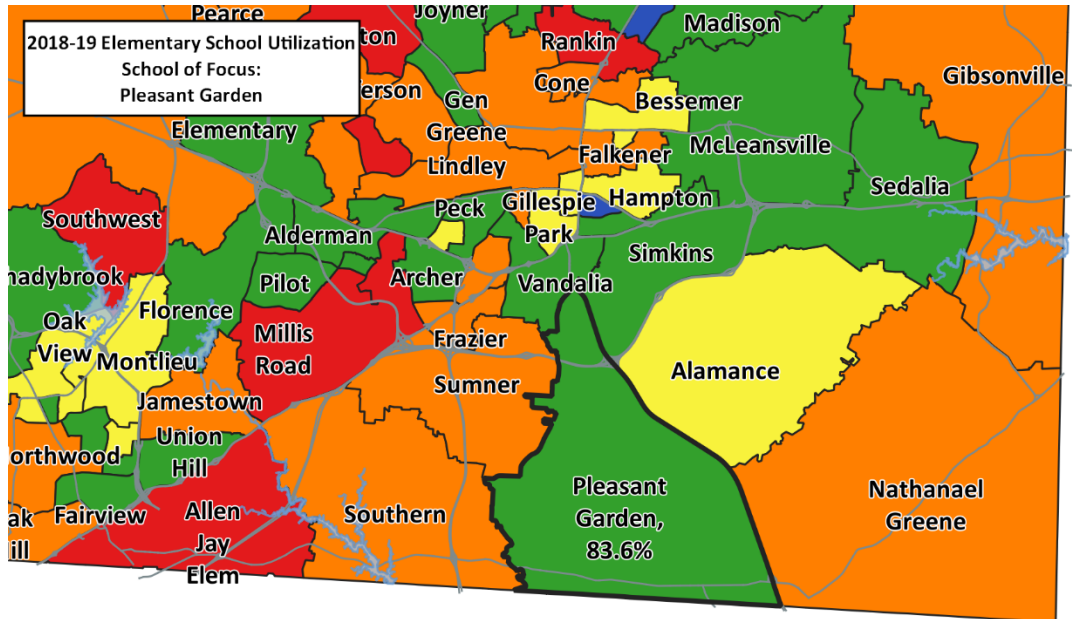
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
456	445	425	533	495	86%	84%	86%





Pleasant Garden Elementary School is currently being used at an adequate rate. Ten-year projections expect no change in utilization. With a current 86% utilization rate and a ten-year projected utilization rate of 86%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Pleasant Garden Elem.
Combined Score (50/45/0/5)	73
2027 PK-12 Projected Enrollment	425
MGT PK-12 Capacity 2021-27	495
MGT 2027 Projected Utilization	86%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	425
Resulting 2027 Capacity	495
Resulting Utilization	86%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 9,834,000
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 9,834,000

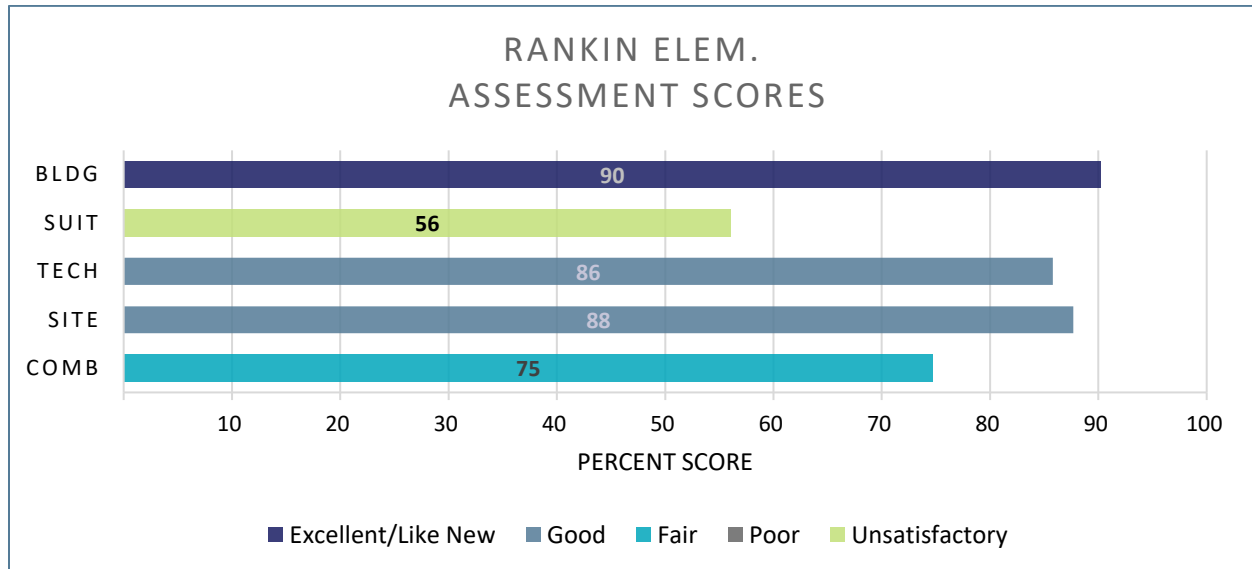
JANUARY 9, 2019



RANKIN ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

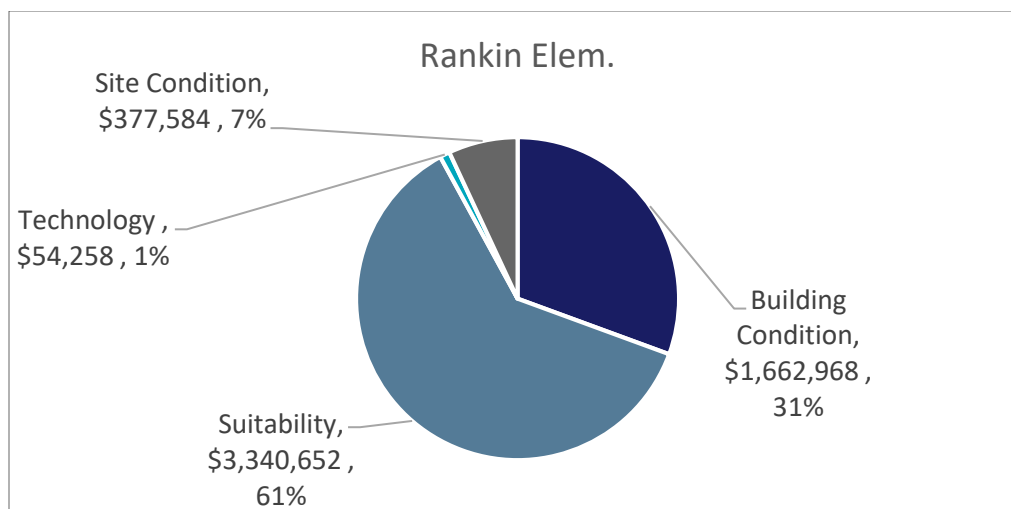


Rankin Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building condition score is excellent and site condition is good, generating a combined score in the fair range. This means the school building has some challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,662,968	\$3,340,652	\$54,258	\$377,584	\$5,435,500

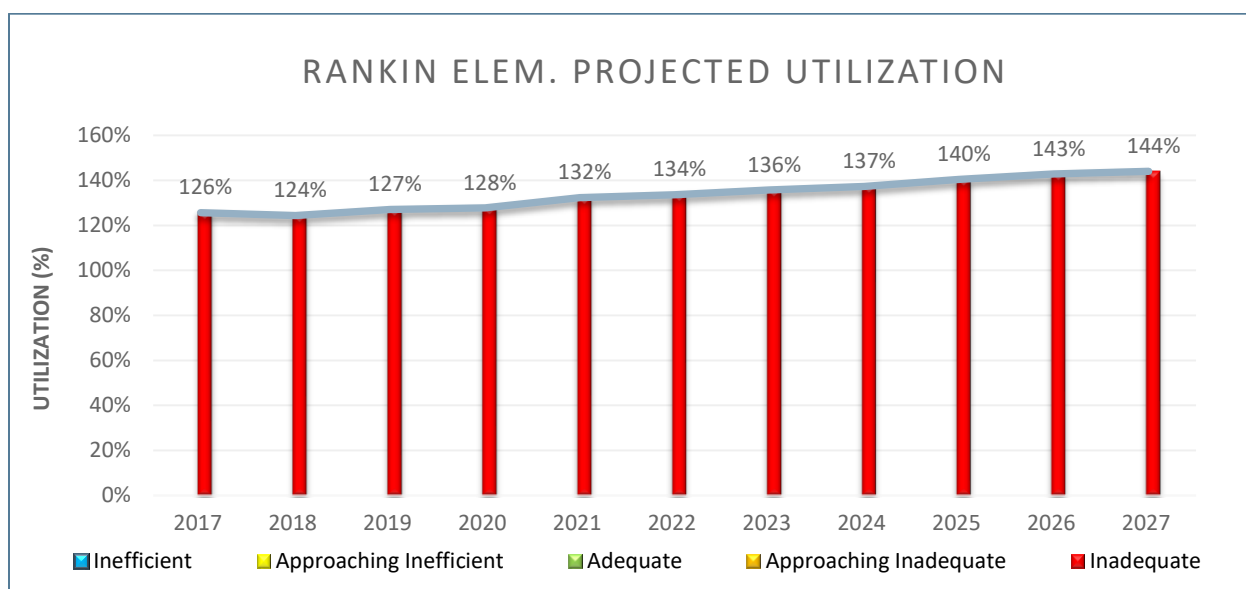
*Rounded up to nearest hundred.

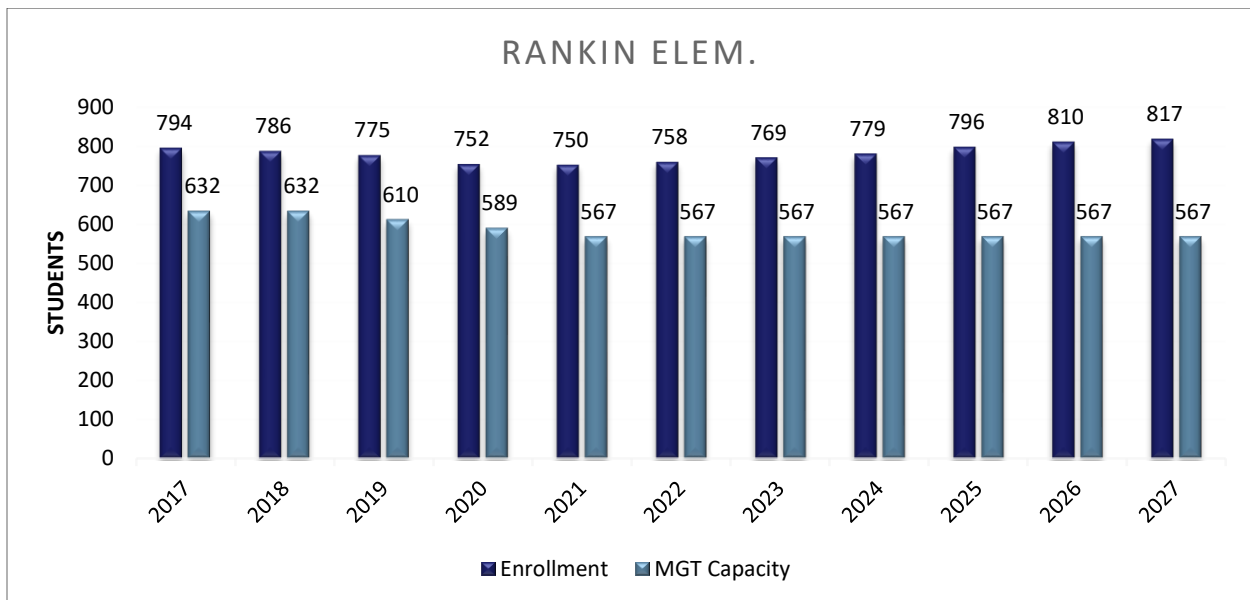
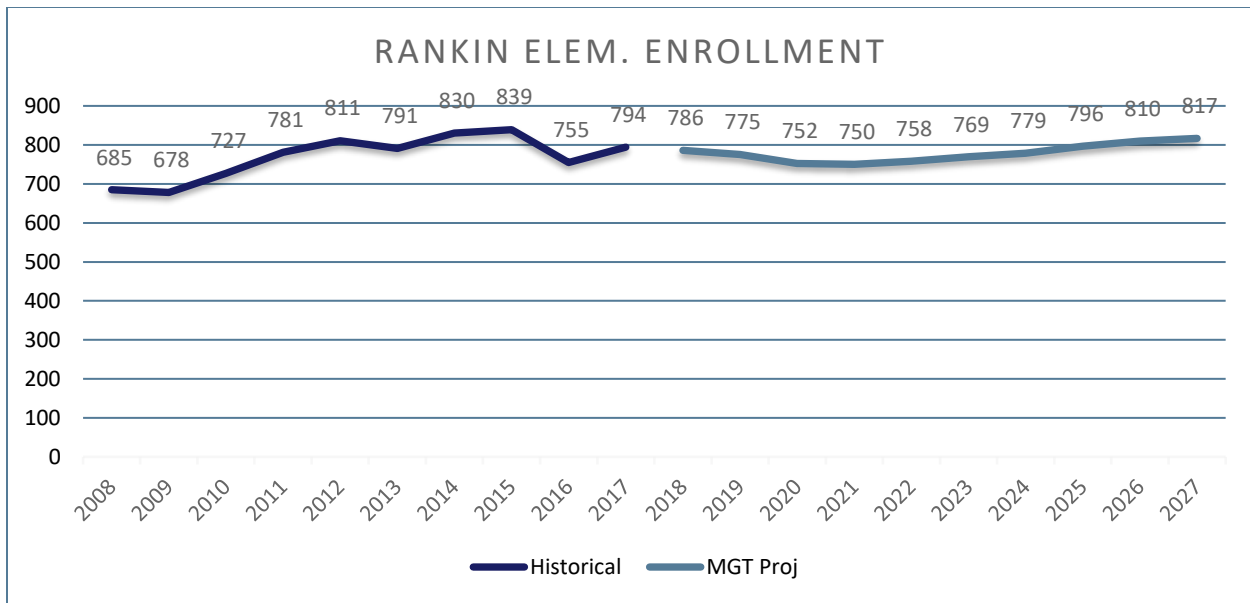


The remediation cost to bring all four assessment categories to a new or like new score is \$5,435,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

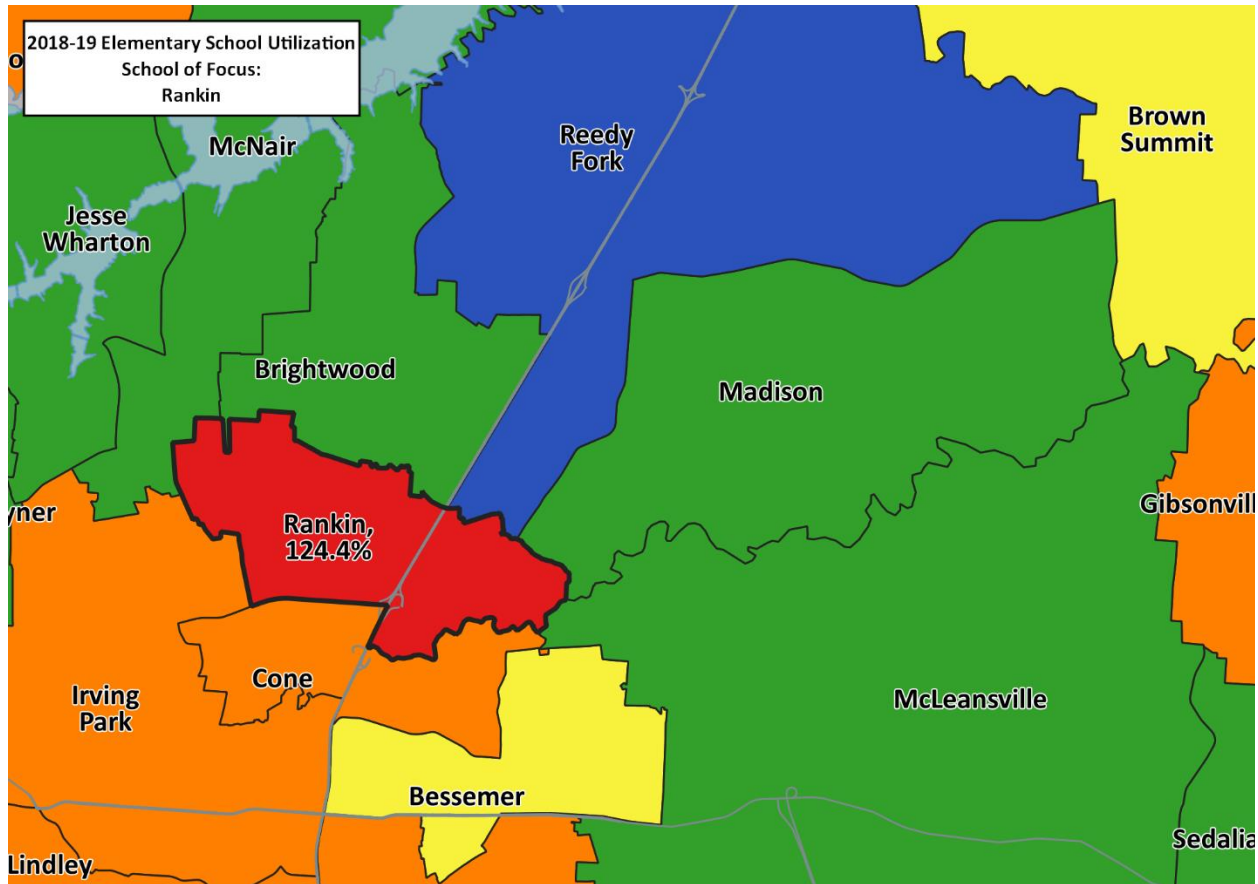
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
794	786	817	632	567	126%	124%	144%





Rankin Elementary School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 126% utilization rate and a ten-year projected utilization rate of 144%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Rankin Elementary is to adjust boundary to balance utilization and send 300 students to Madison Elementary.

Site Name	Rankin Elem.
Combined Score (50/45/0/5)	75
2027 PK-12 Projected Enrollment	817
MGT PK-12 Capacity 2021-27	567
MGT 2027 Projected Utilization	144%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(300)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 300 students to Madison ES
Resulting 2027 Enrollment	517
Resulting 2027 Capacity	567
Resulting Utilization	91%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 5,435,500
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 5,435,500

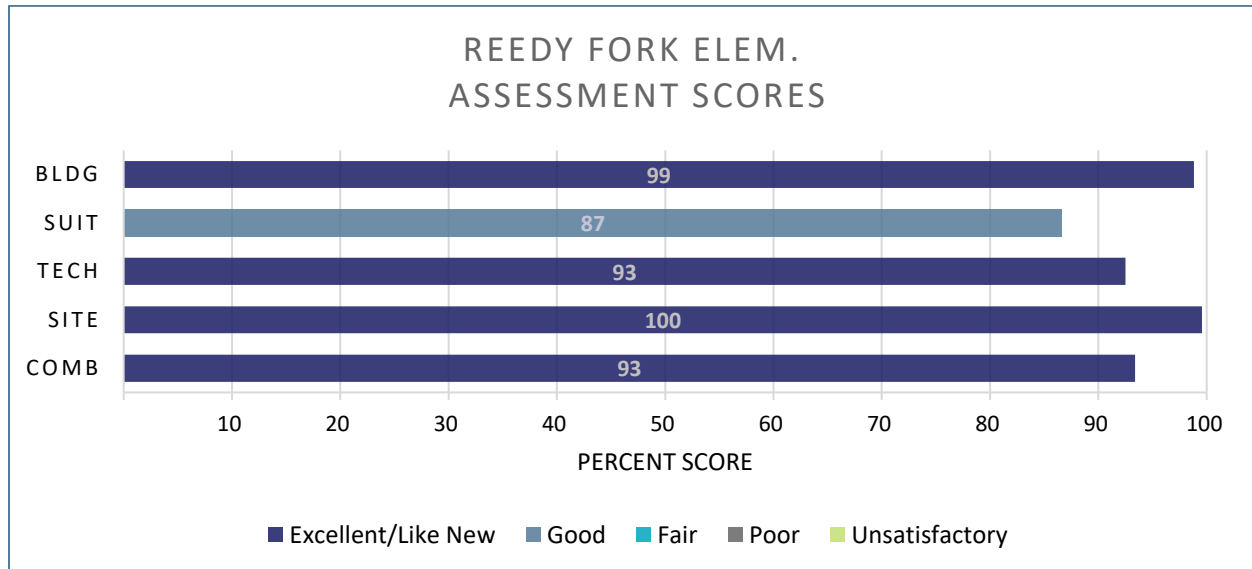
JANUARY 9, 2019



REEDY FORK ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

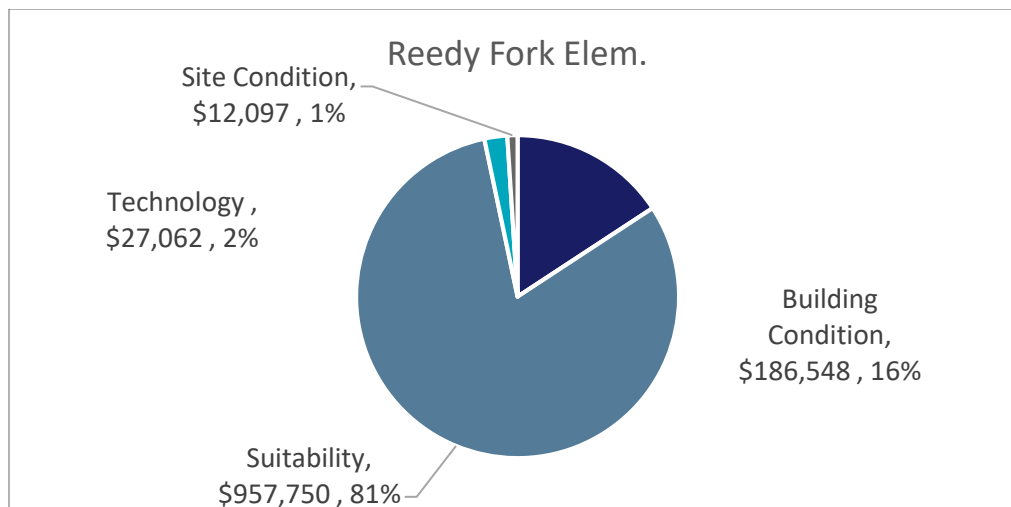


Reedy Fork Elementary School scored excellent in technology infrastructure. The suitability score is good. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$186,548	\$957,750	\$27,062	\$12,097	\$1,183,500

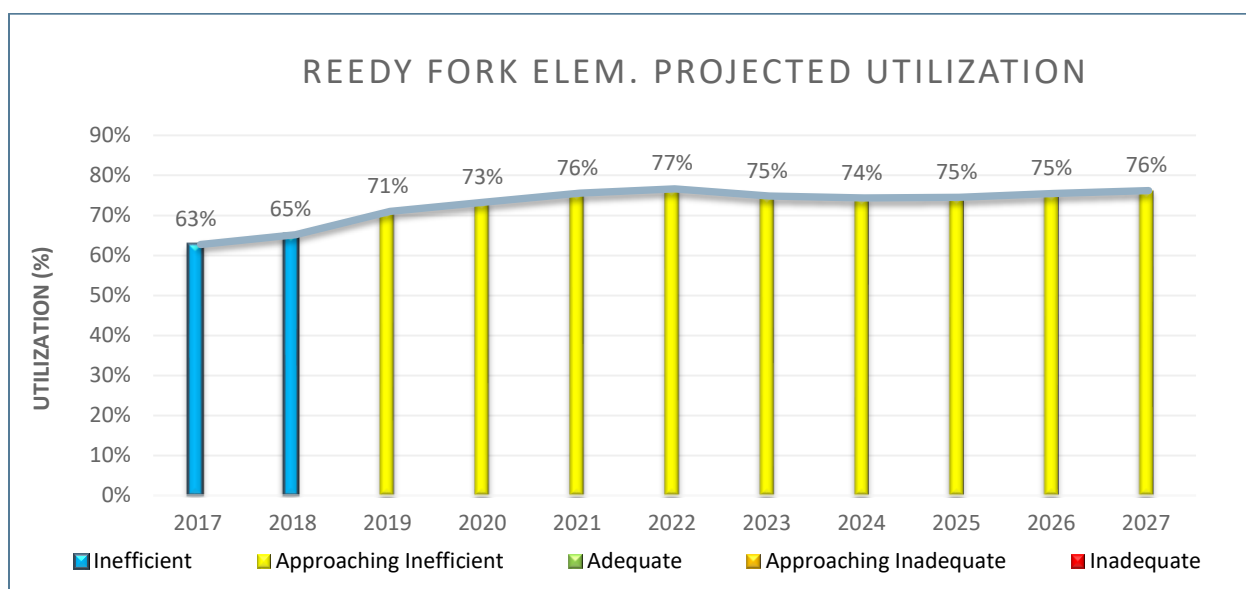
*Rounded up to nearest hundred.

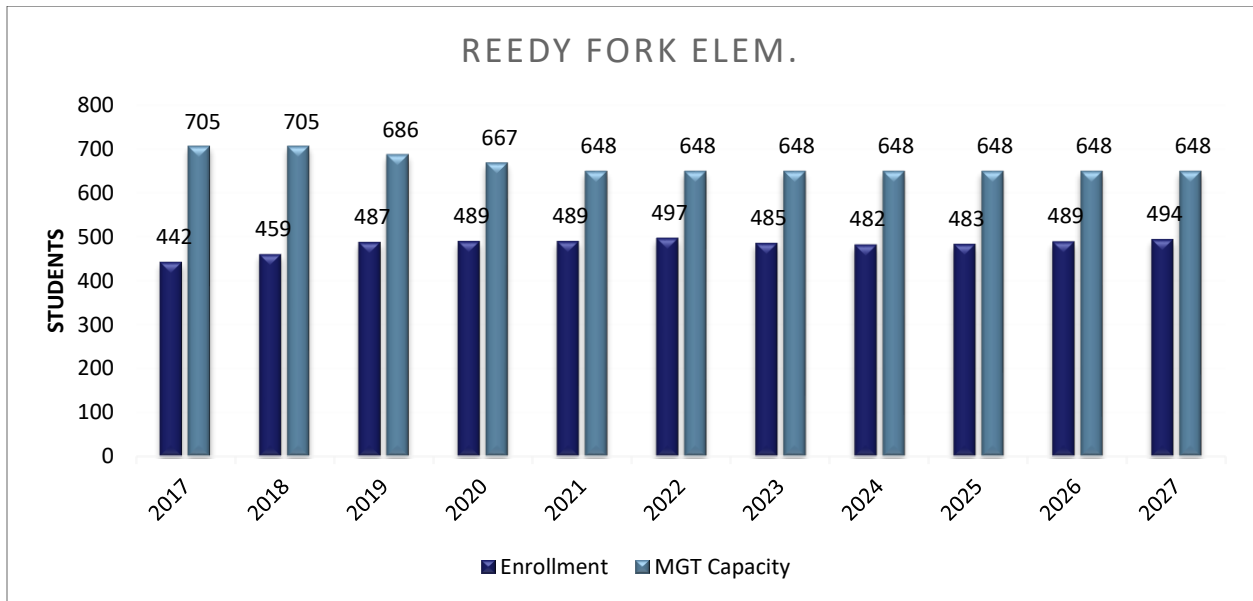
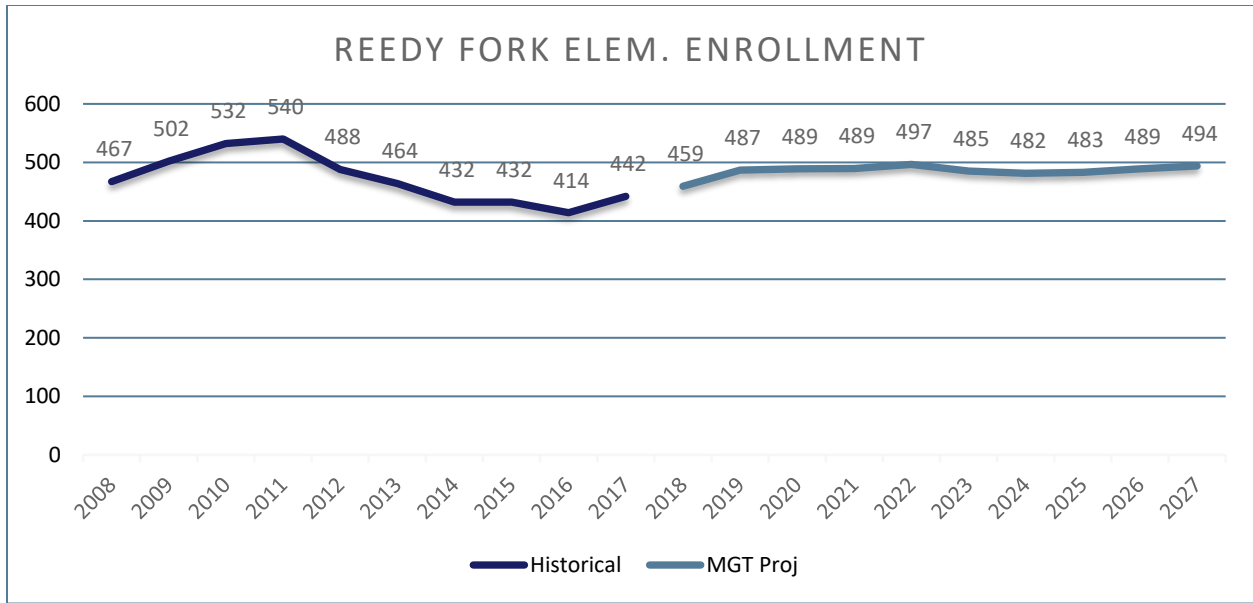


The remediation cost to bring all four assessment categories to a new or like new score is \$1,183,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

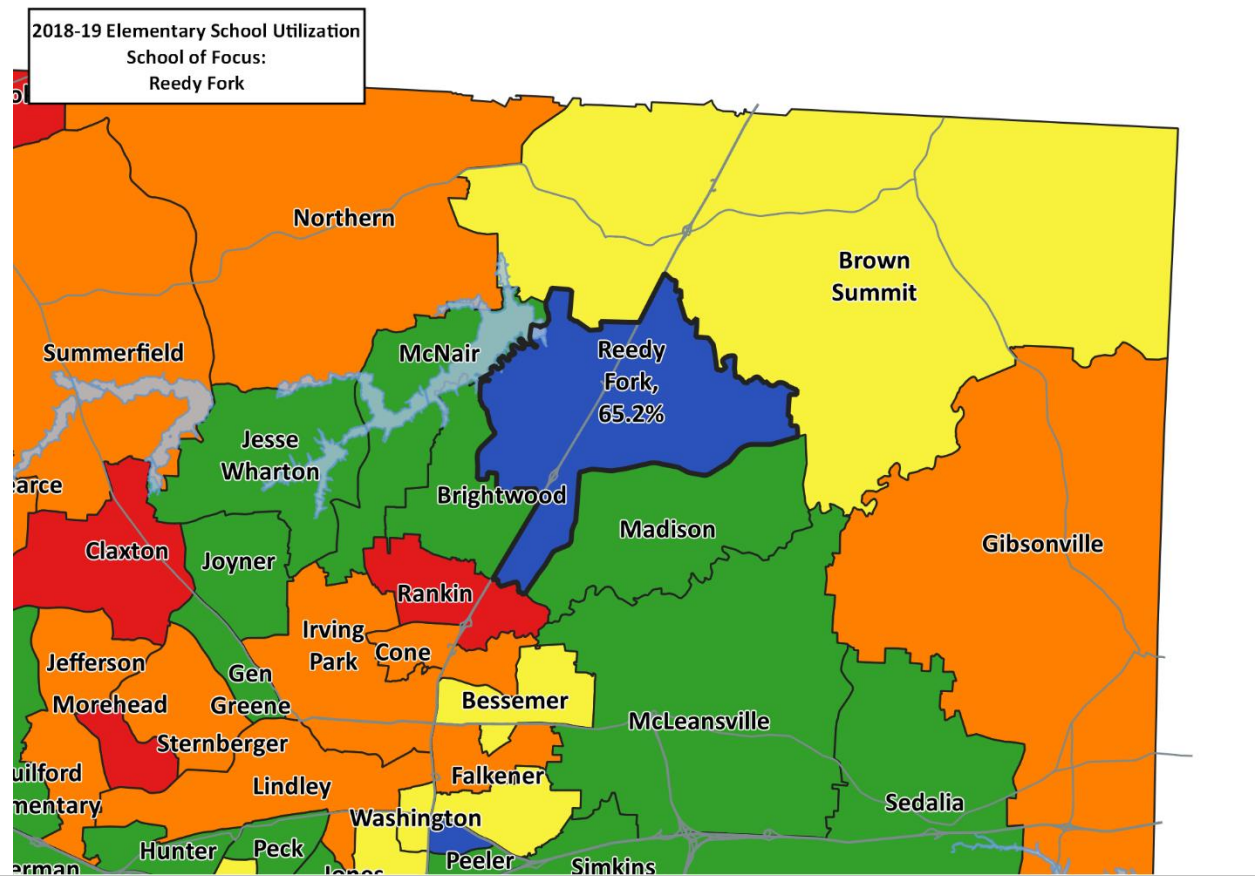
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
442	459	494	705	648	63%	65%	76%





Reedy Fork Elementary School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 63% utilization rate and a ten-year projected utilization rate of 76%, the school building will be approaching an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Reedy Fork Elem.
Combined Score (50/45/0/5)	93
2027 PK-12 Projected Enrollment	494
MGT PK-12 Capacity 2021-27	648
MGT 2027 Projected Utilization	76%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	494
Resulting 2027 Capacity	648
Resulting Utilization	76%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 1,183,500
FMP Total Budget Estimate Phases 1-4	\$ 1,183,500

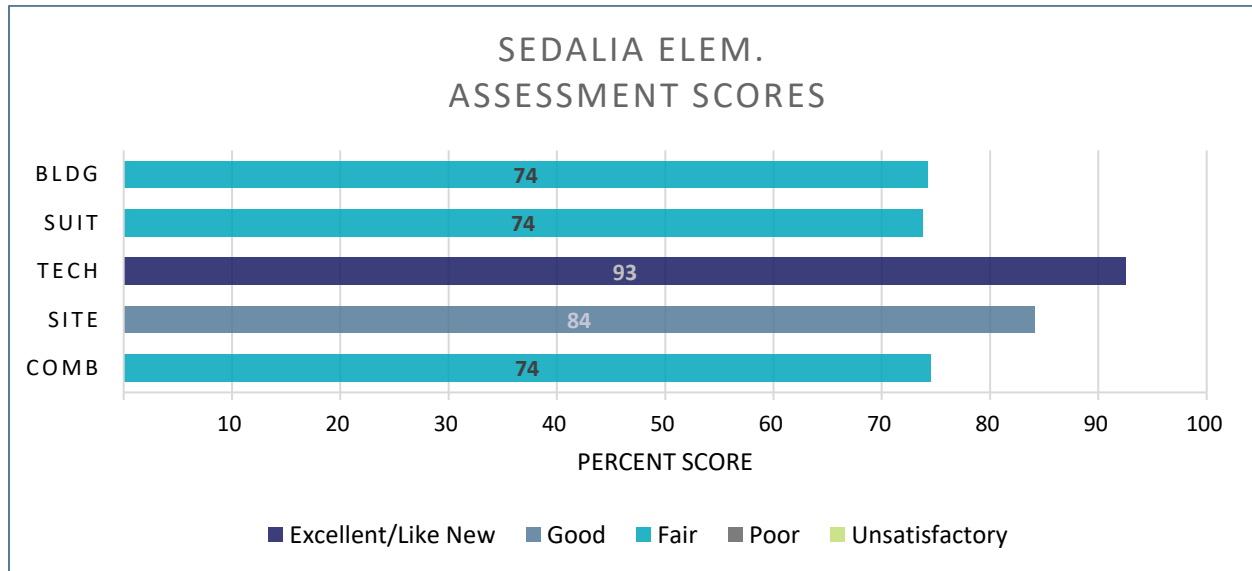
JANUARY 9, 2019



SEDALIA ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

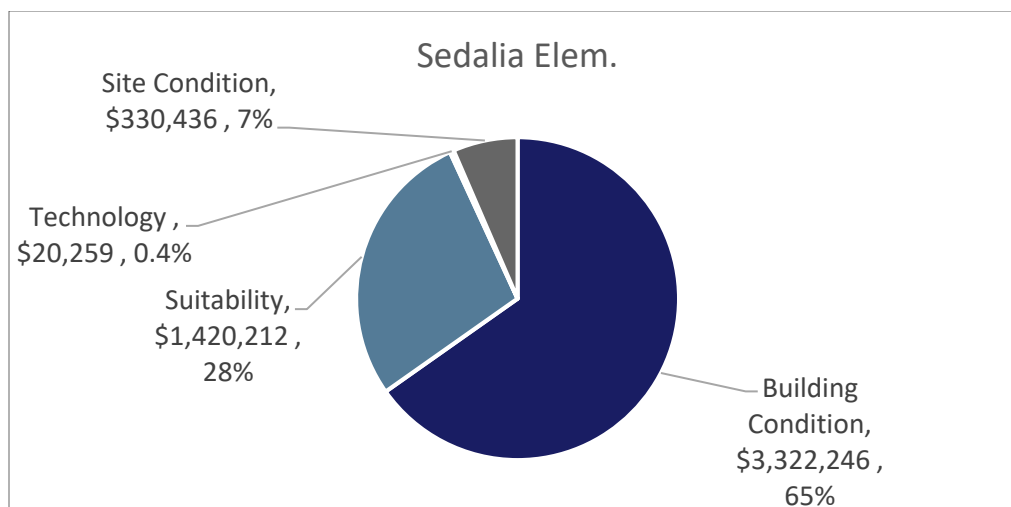


Sedalia Elementary School scored excellent in technology infrastructure. The suitability score is fair. The building condition score is fair and site condition is good, generating a combined score in the fair range. This means the school building has some challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,322,246	\$1,420,212	\$20,259	\$330,436	\$5,093,200

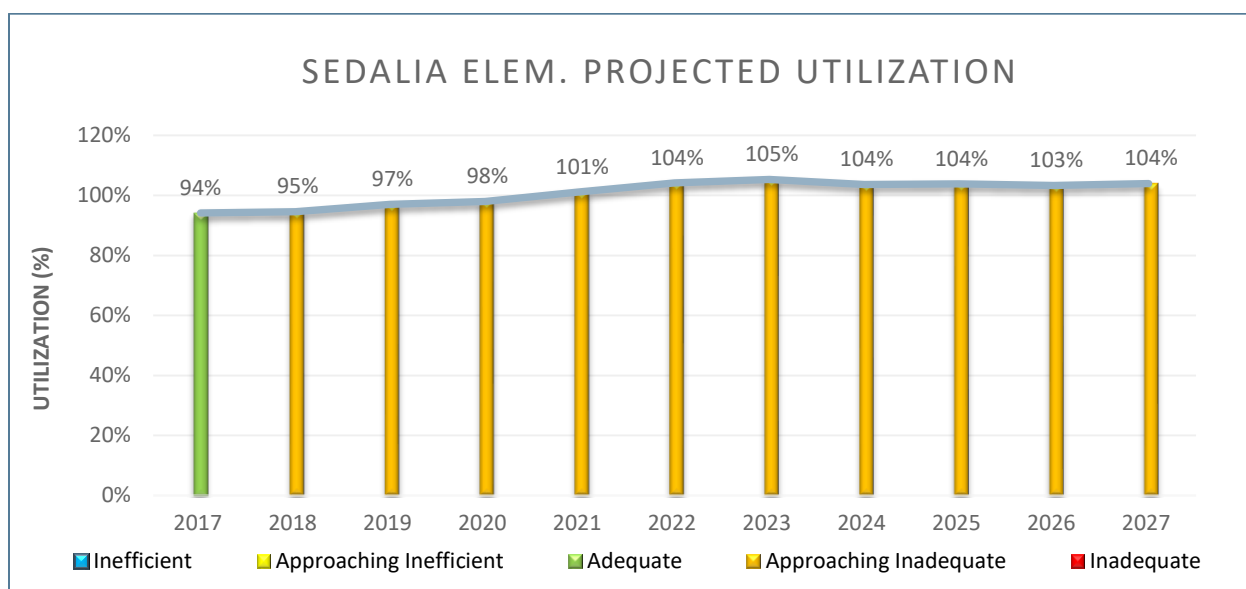
*Rounded up to nearest hundred.

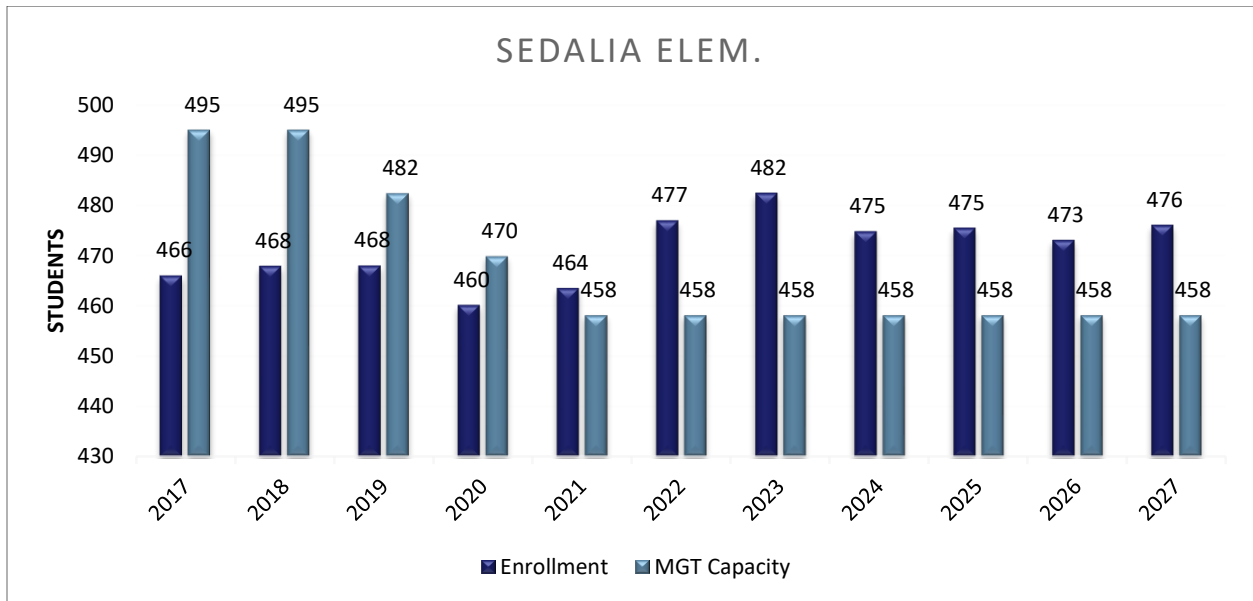
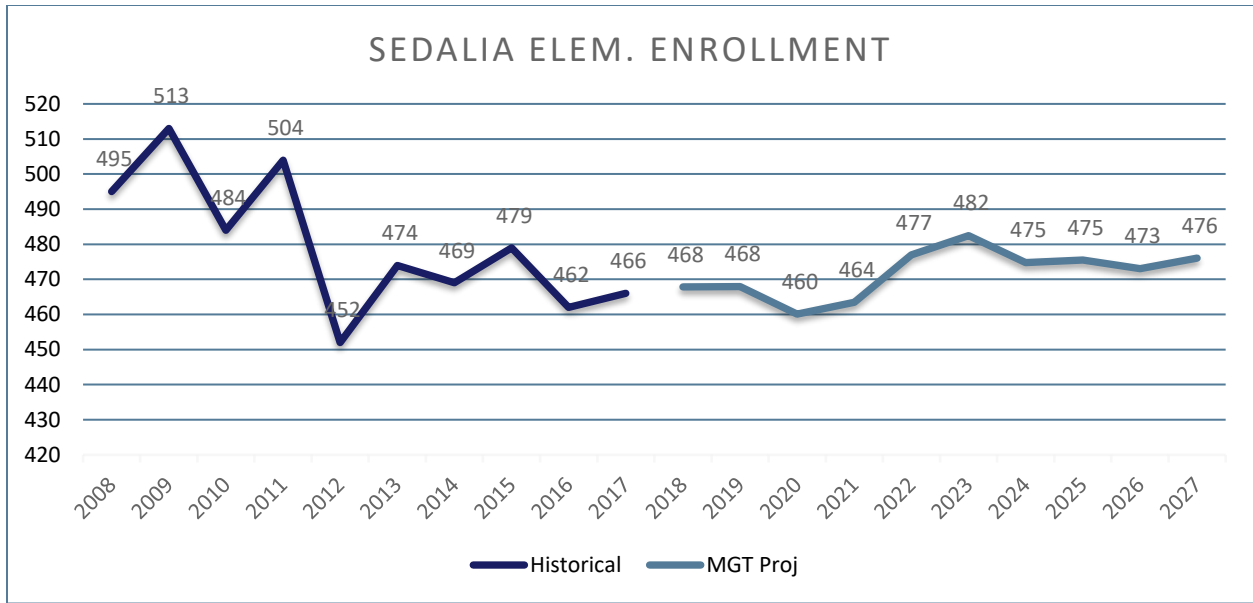


The remediation cost to bring all four assessment categories to a new or like new score is \$5,093,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

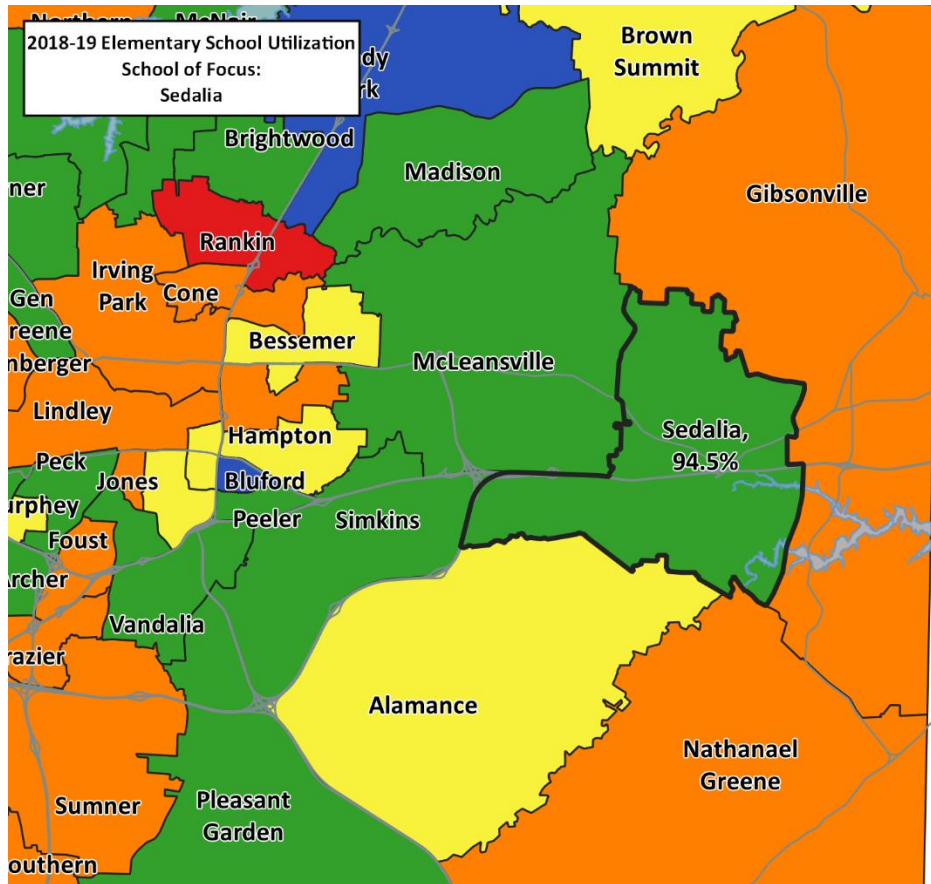
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
466	468	476	495	458	94%	95%	104%





Sedalia Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 94% utilization rate and a ten-year projected utilization rate of 104%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Sedalia Elementary is to add a 50-student addition.

Site Name	Sedalia Elem.
Combined Score (50/45/0/5)	74
2027 PK-12 Projected Enrollment	476
MGT PK-12 Capacity 2021-27	458
MGT 2027 Projected Utilization	104%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	50
FMP Phase 1 Addition Budget Estimate	\$ 1,898,100
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	50-student addition
Resulting 2027 Enrollment	476
Resulting 2027 Capacity	508
Resulting Utilization	94%
FMP Phase 1 Total Budget Estimate	\$ 1,898,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 5,093,200
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 6,991,300

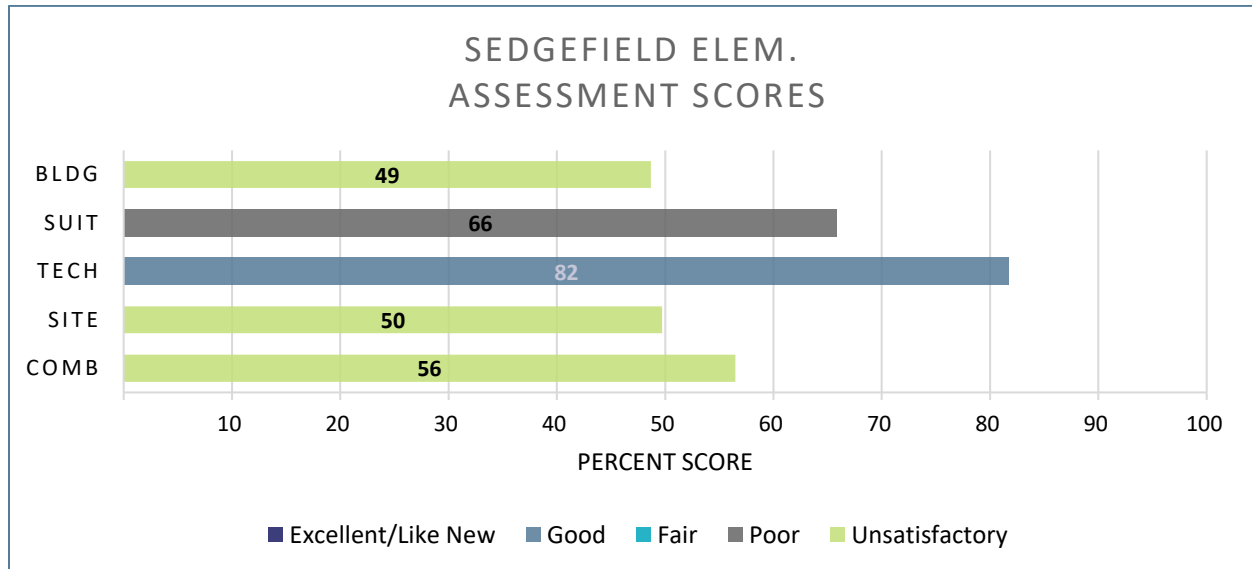
JANUARY 9, 2019



SEDGEFIELD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

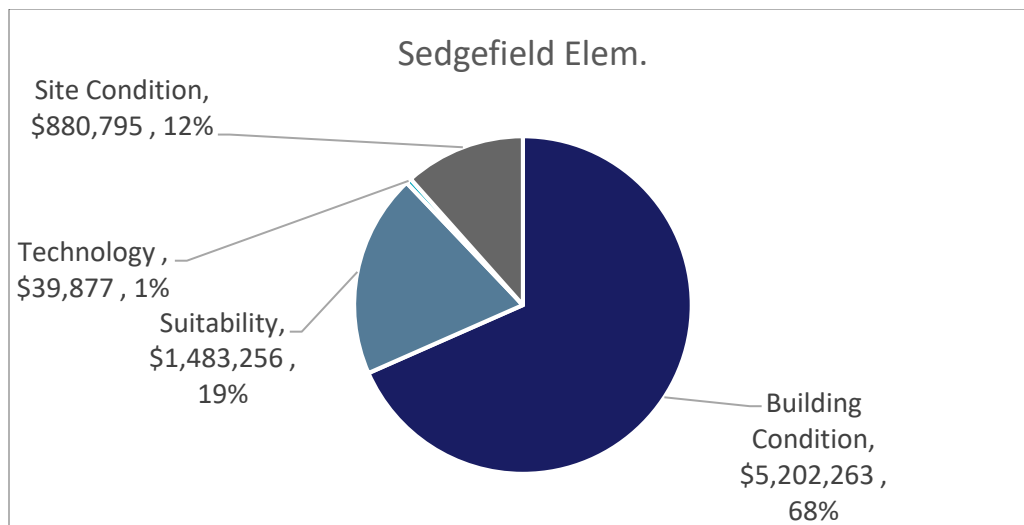


Sedgefield Elementary School scored good in technology infrastructure. The suitability score is poor. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,202,263	\$1,483,256	\$39,877	\$880,795	\$7,606,200

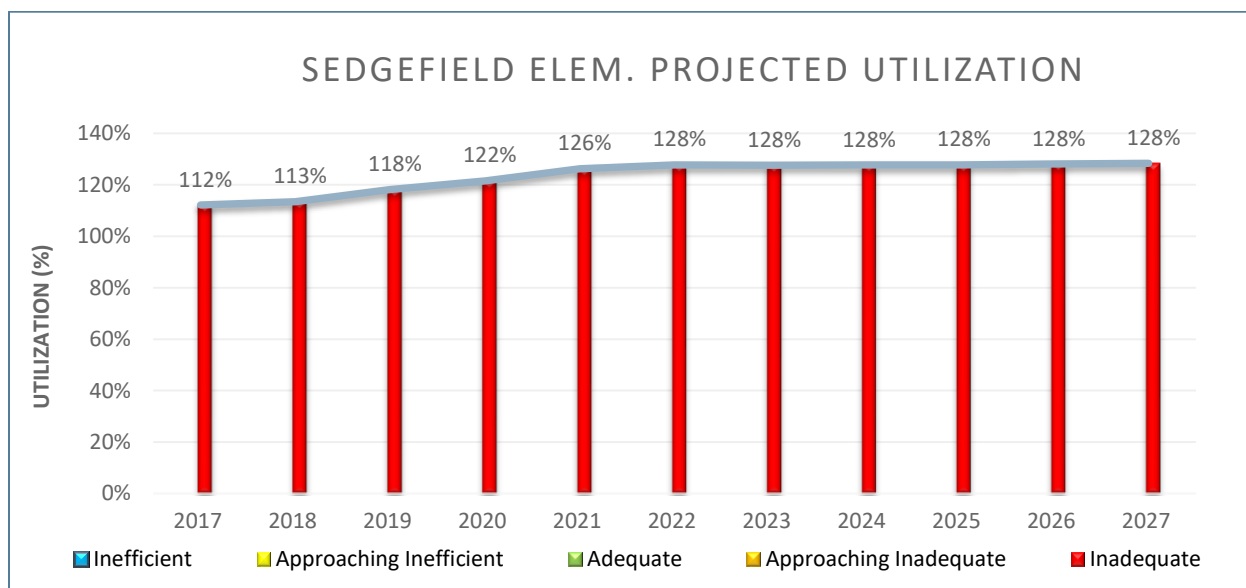
*Rounded up to nearest hundred.

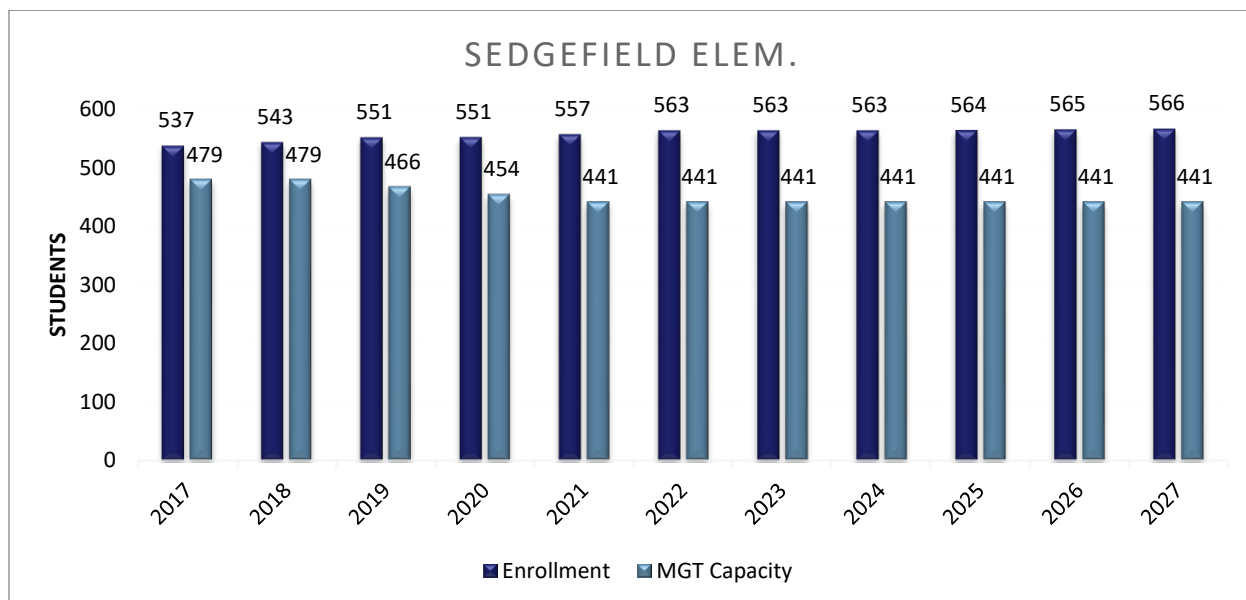
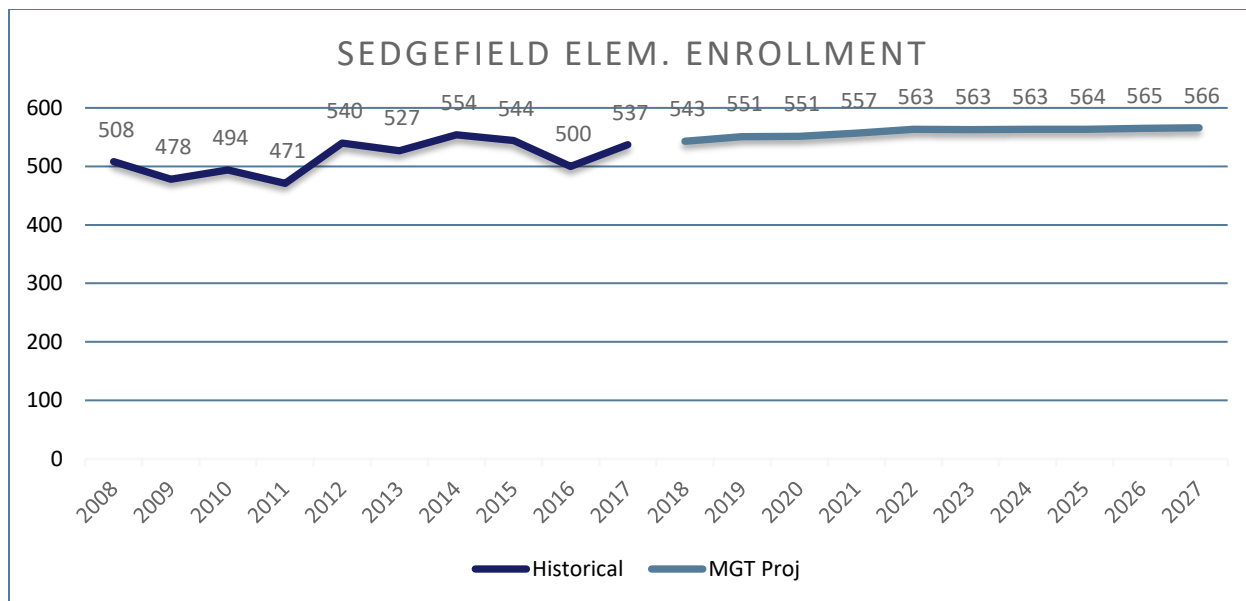


The remediation cost to bring all four assessment categories to a new or like new score is \$7,606,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

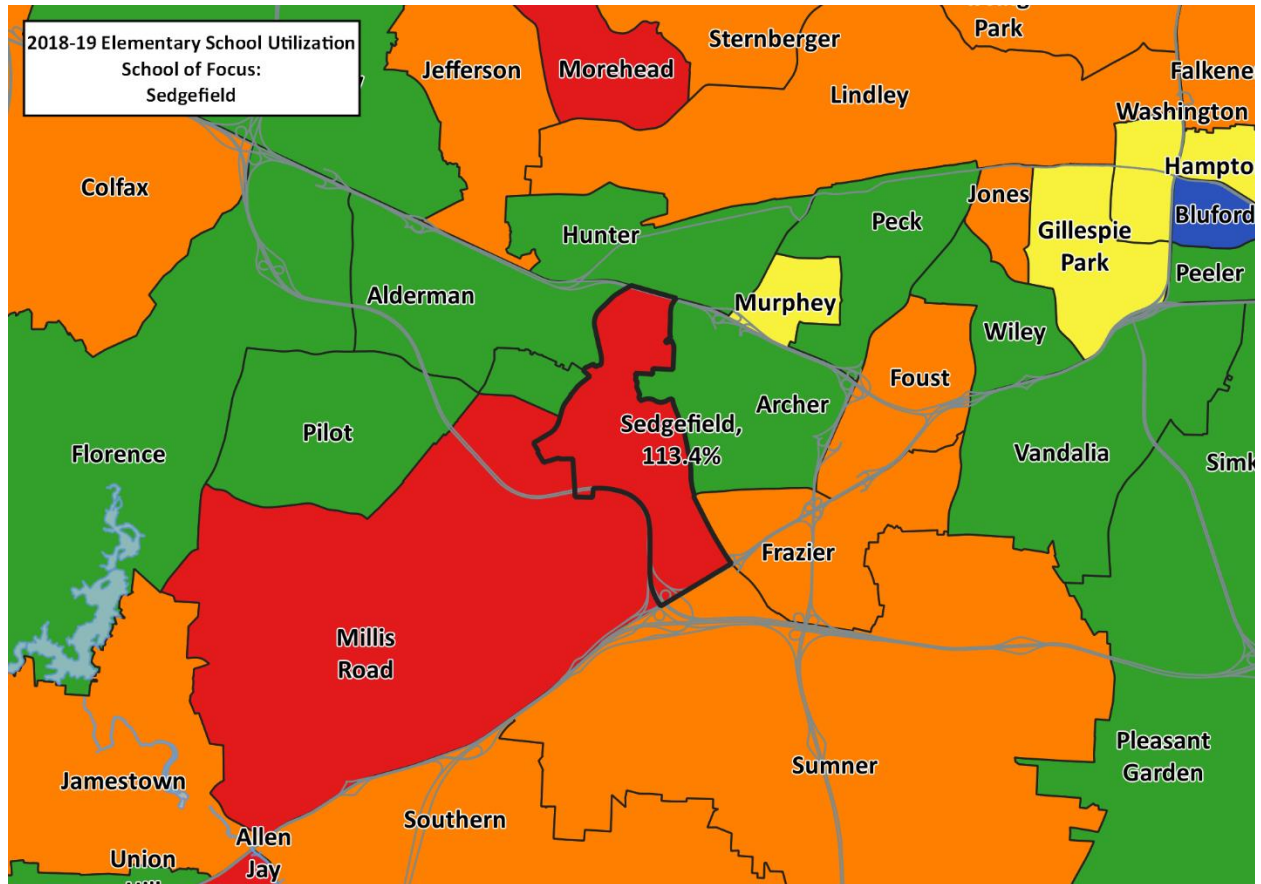
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
537	543	566	479	441	112%	113%	128%





Sedgefield Elementary School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 112% utilization rate and a ten-year projected utilization rate of 128%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Sedgefield Elementary is to replace with 650-student capacity school.

Site Name	Sedgefield Elem.
Combined Score (50/45/0/5)	56
2027 PK-12 Projected Enrollment	566
MGT PK-12 Capacity 2021-27	441
MGT 2027 Projected Utilization	128%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 22,431,900
Recommendation	Replace with 650-student capacity ES.
Resulting 2027 Enrollment	566
Resulting 2027 Capacity	650
Resulting Utilization	87%
FMP Phase 1 Total Budget Estimate	\$ 22,431,900
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 22,431,900

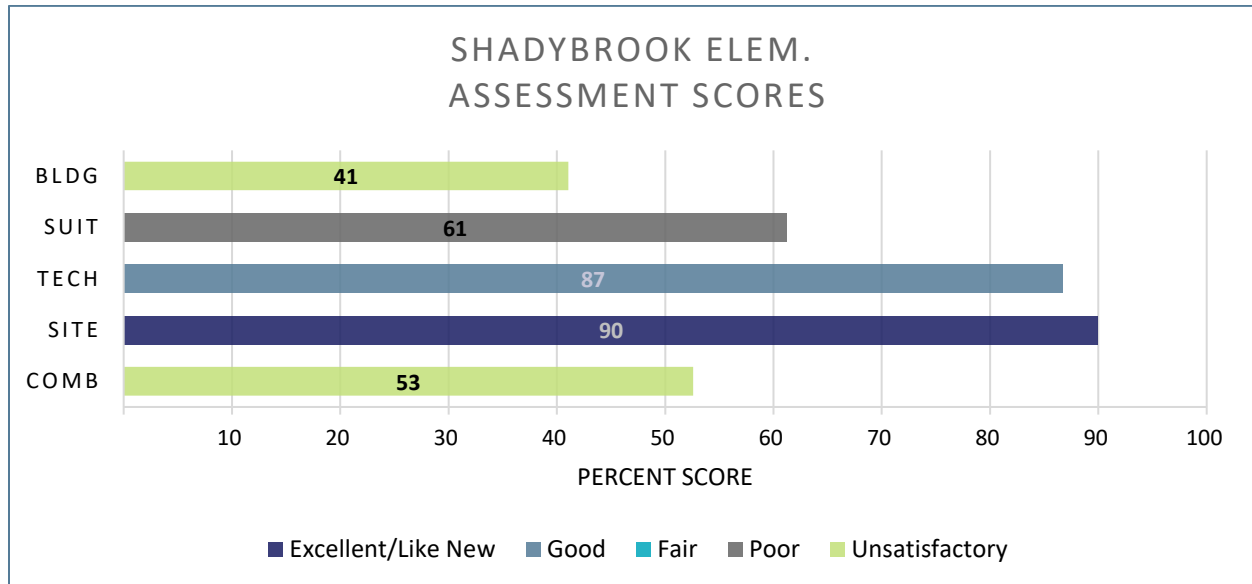
JANUARY 9, 2019



SHADYBROOK ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

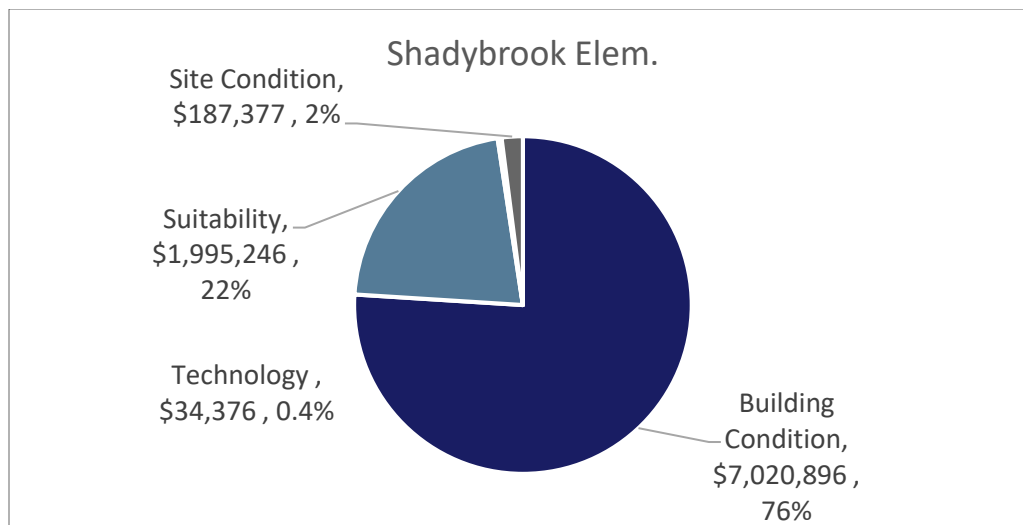


Shadybrook Elementary School scored good in technology infrastructure. The suitability score is poor. The building condition score is unsatisfactory and site condition is excellent, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$7,020,896	\$1,995,246	\$34,376	\$187,377	\$9,237,900

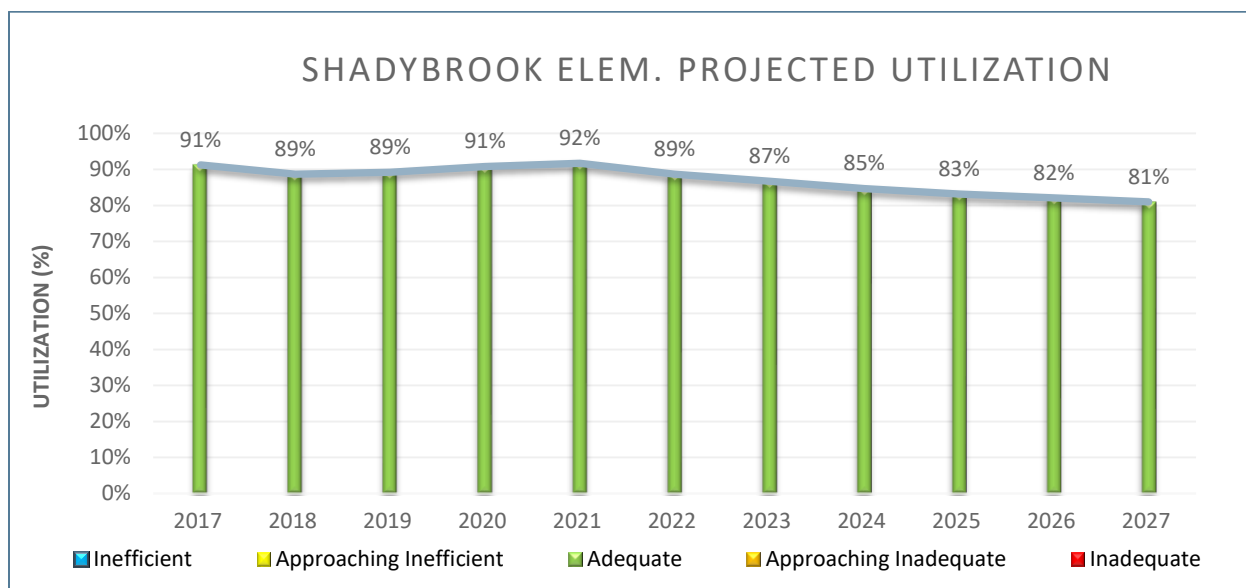
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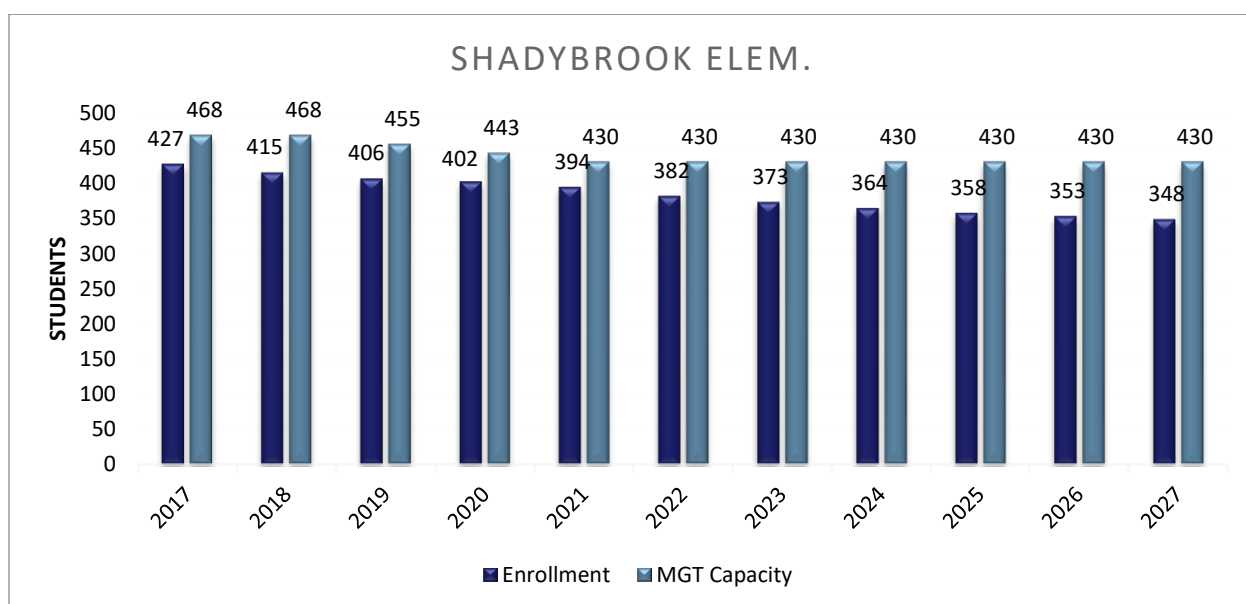
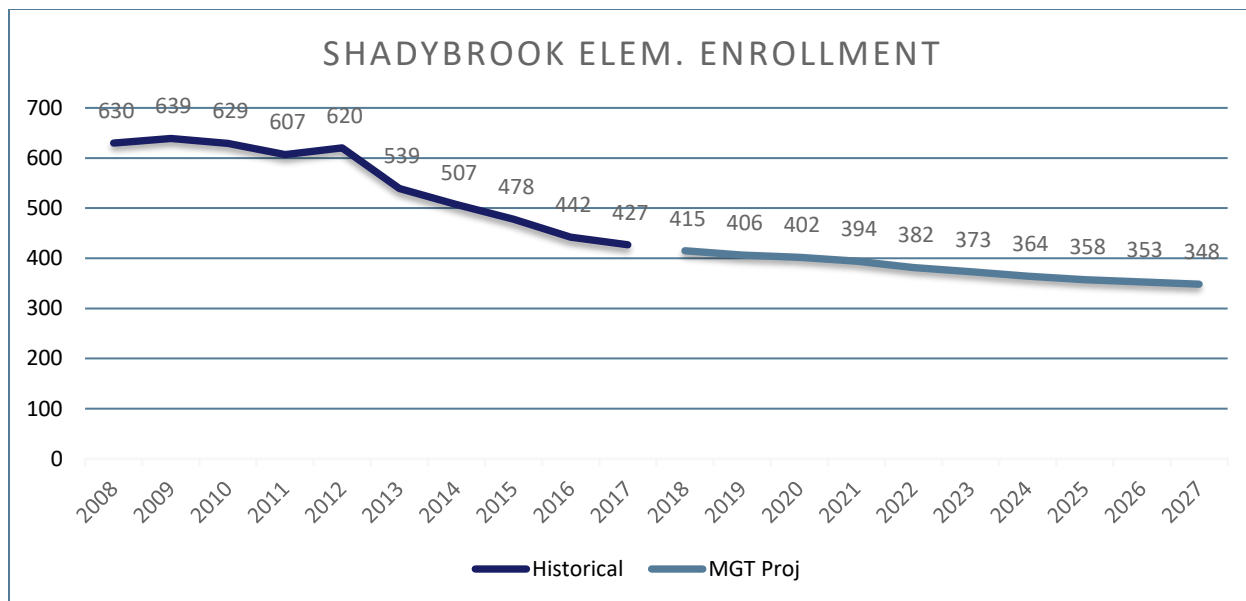


The remediation cost to bring all four assessment categories to a new or like new score is \$9,237,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
427	415	348	468	430	91%	89%	81%

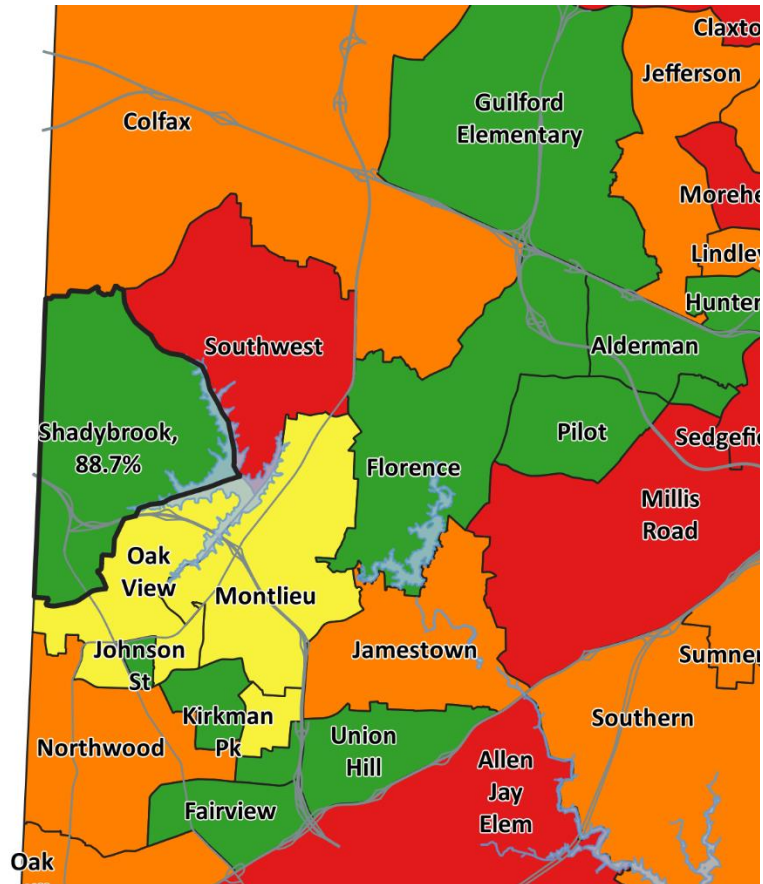




Shadybrook Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 91% utilization rate and a ten-year projected utilization rate of 81%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Shadybrook



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Shadybrook Elementary is to replace with 700-student capacity school, adjust boundary to balance utilization, receive 320 students from Southwest Elementary.

Site Name	Shadybrook Elem.
Combined Score (50/45/0/5)	53
2027 PK-12 Projected Enrollment	348
MGT PK-12 Capacity 2021-27	430
MGT 2027 Projected Utilization	81%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	320
FMP Replacement Budget Estimate	\$ 24,157,400
Recommendation	Replace with 700-student capacity ES. Adjust boundary, 320 students from Southwest ES. District will need to acquire 10-12 acre site for school
Resulting 2027 Enrollment	668
Resulting 2027 Capacity	700
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ 24,157,400
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 24,157,400

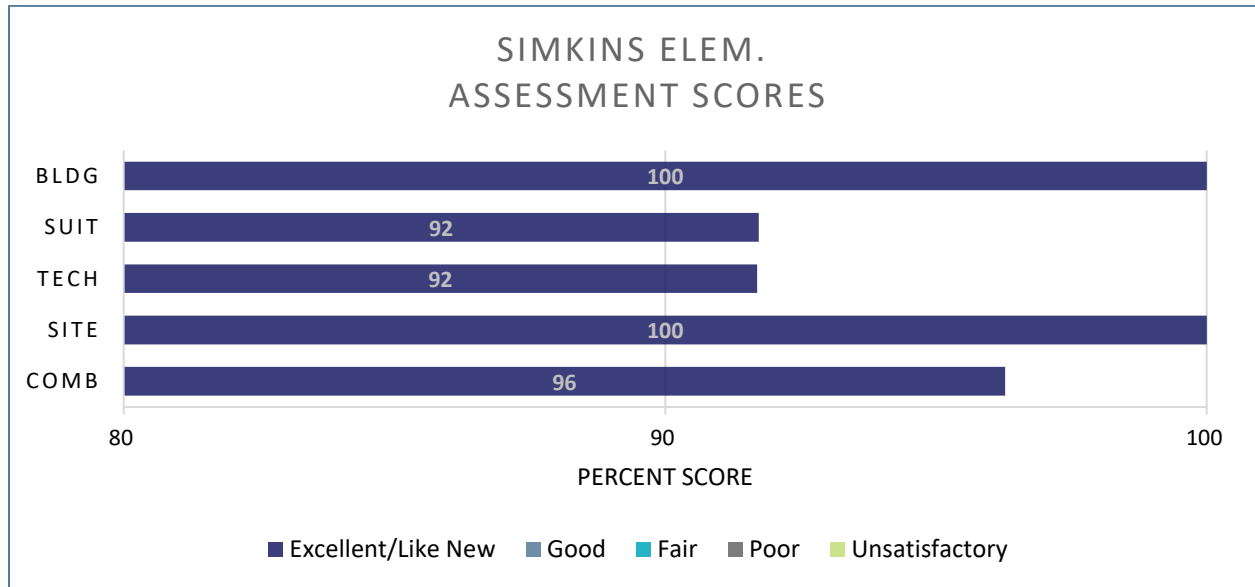
JANUARY 9, 2019



SIMKINS ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

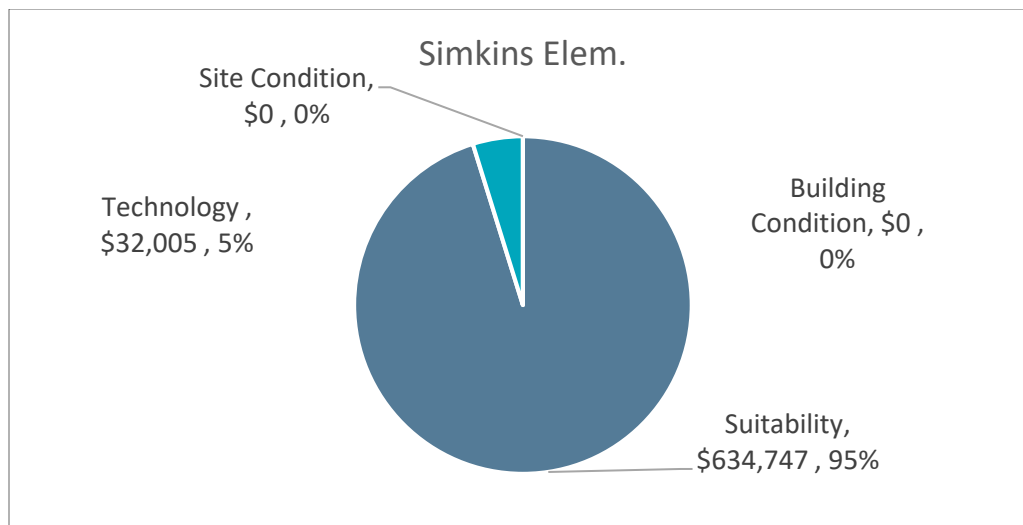


Simkins Elementary School scored excellent in all assessments. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$ 0	\$634,747	\$32,005	\$ 0	\$666,800

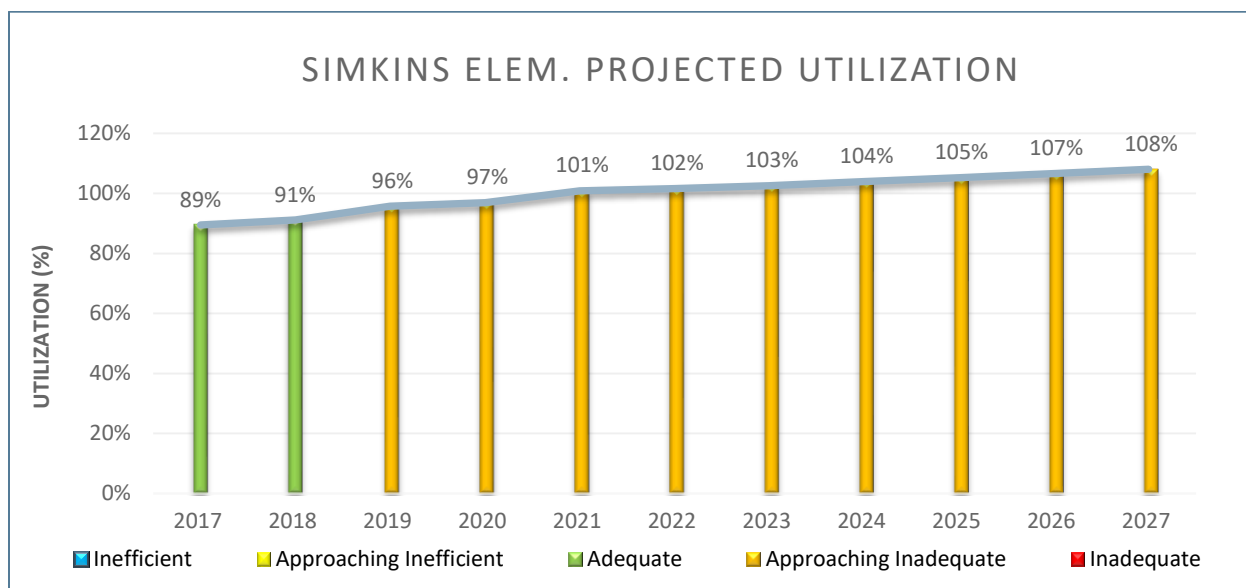
*Rounded up to nearest hundred.

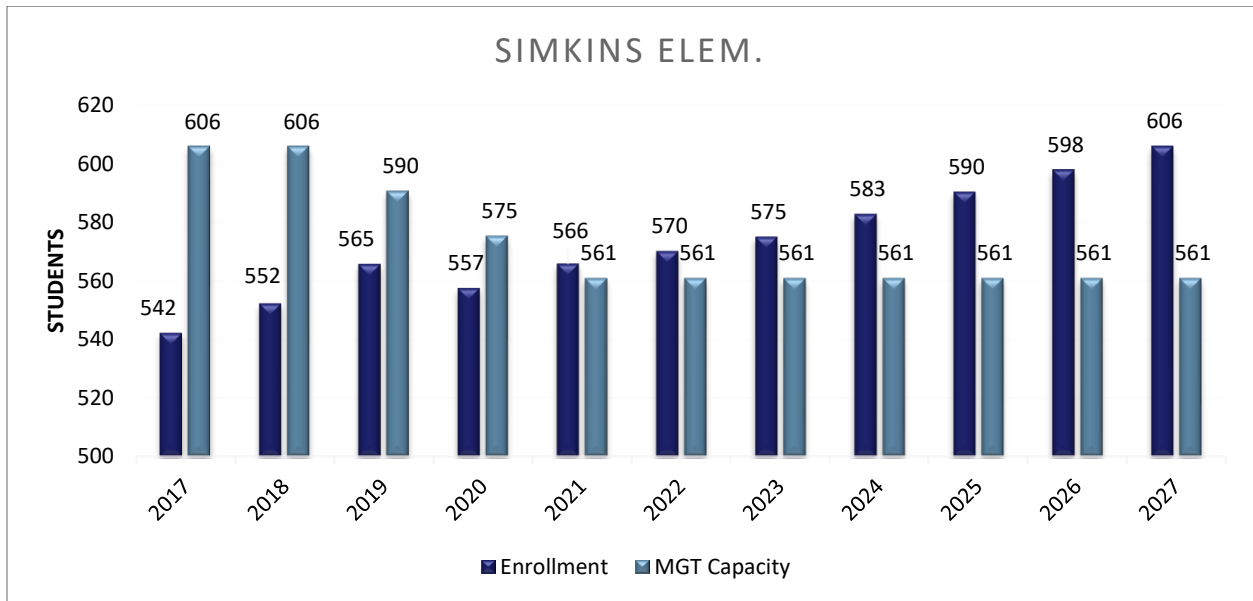
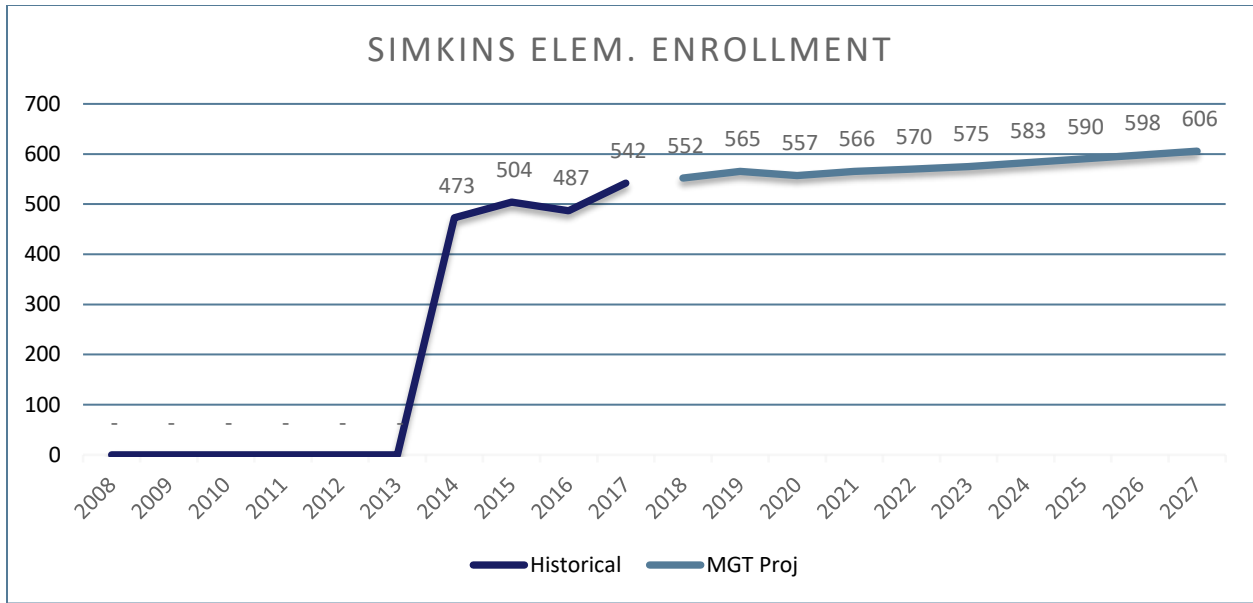


The remediation cost to bring all four assessment categories to a new or like new score is \$666,800 with all of the costs targeted for educational suitability and technology infrastructure.

CAPACITY AND UTILIZATION

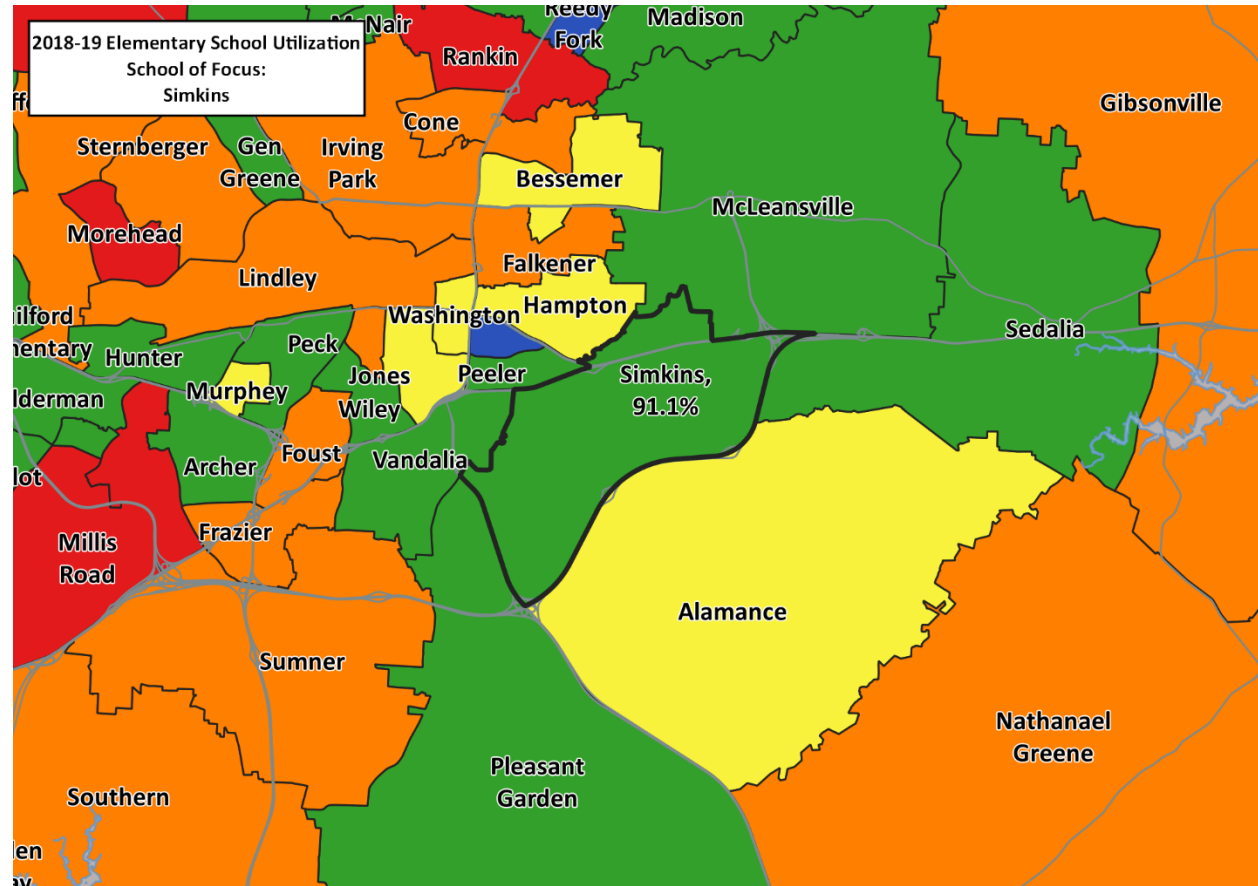
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
542	552	606	606	561	89%	91%	108%





Simkins Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 89% utilization rate and a ten-year projected utilization rate of 108%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Simkins Elementary is to add a 100-student addition.

Site Name	Simkins Elem.
Combined Score (50/45/0/5)	96
2027 PK-12 Projected Enrollment	606
MGT PK-12 Capacity 2021-27	561
MGT 2027 Projected Utilization	108%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	100
FMP Phase 1 Addition Budget Estimate	\$ 3,796,200
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	100-student addition
Resulting 2027 Enrollment	606
Resulting 2027 Capacity	661
Resulting Utilization	92%
FMP Phase 1 Total Budget Estimate	\$ 3,796,200
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 666,800
FMP Total Budget Estimate Phases 1-4	\$ 4,463,000

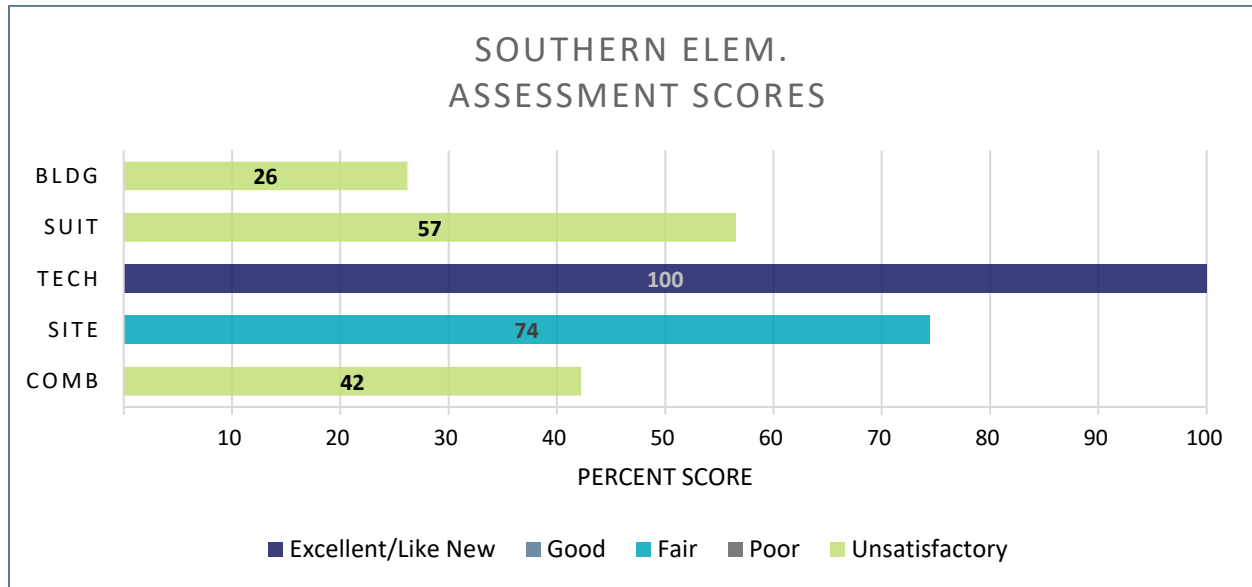
JANUARY 9, 2019



SOUTHERN ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

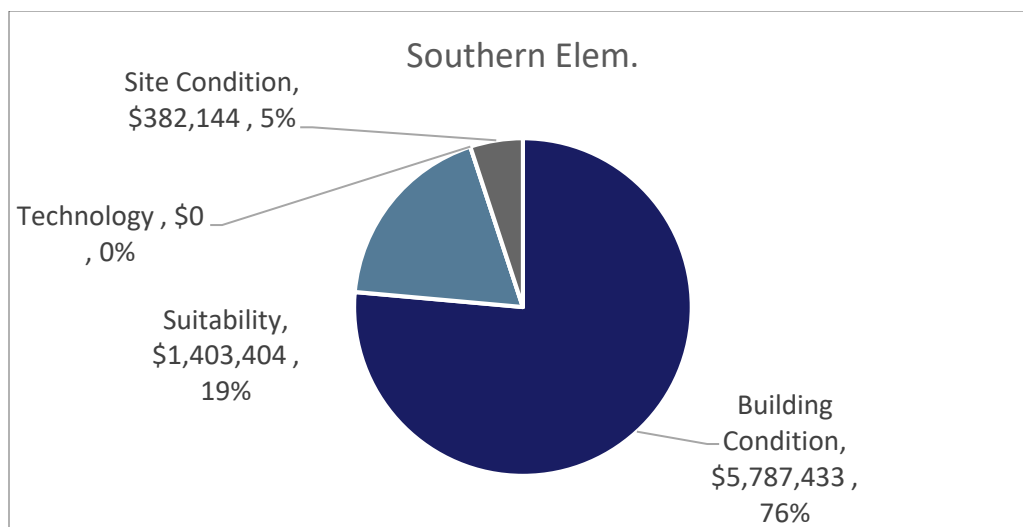


Southern Elementary School scored excellent in technology infrastructure. The suitability score is unsatisfactory. The building condition score is unsatisfactory and site condition is fair, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,787,433	\$1,403,404	\$0	\$382,144	\$7,573,000

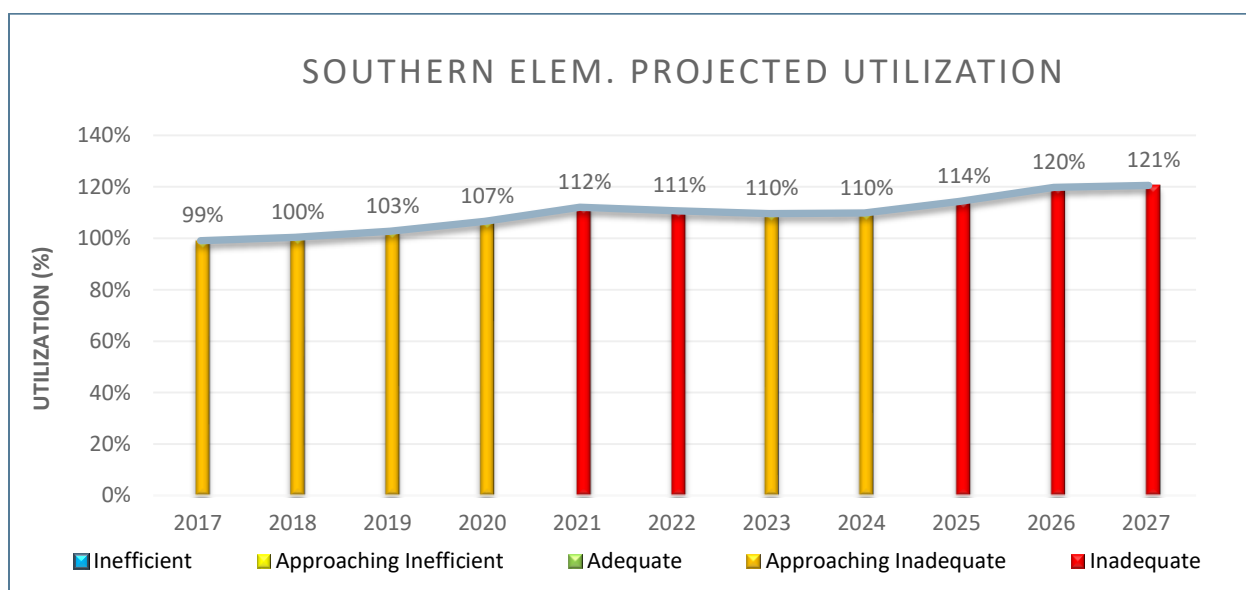
*Rounded up to nearest hundred.

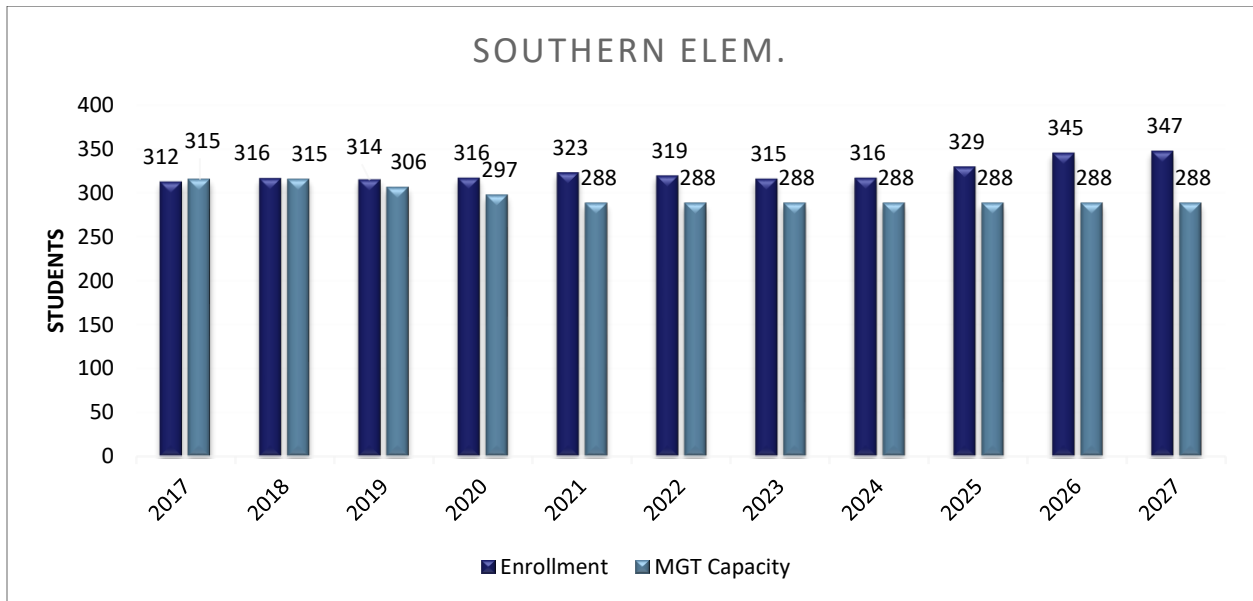
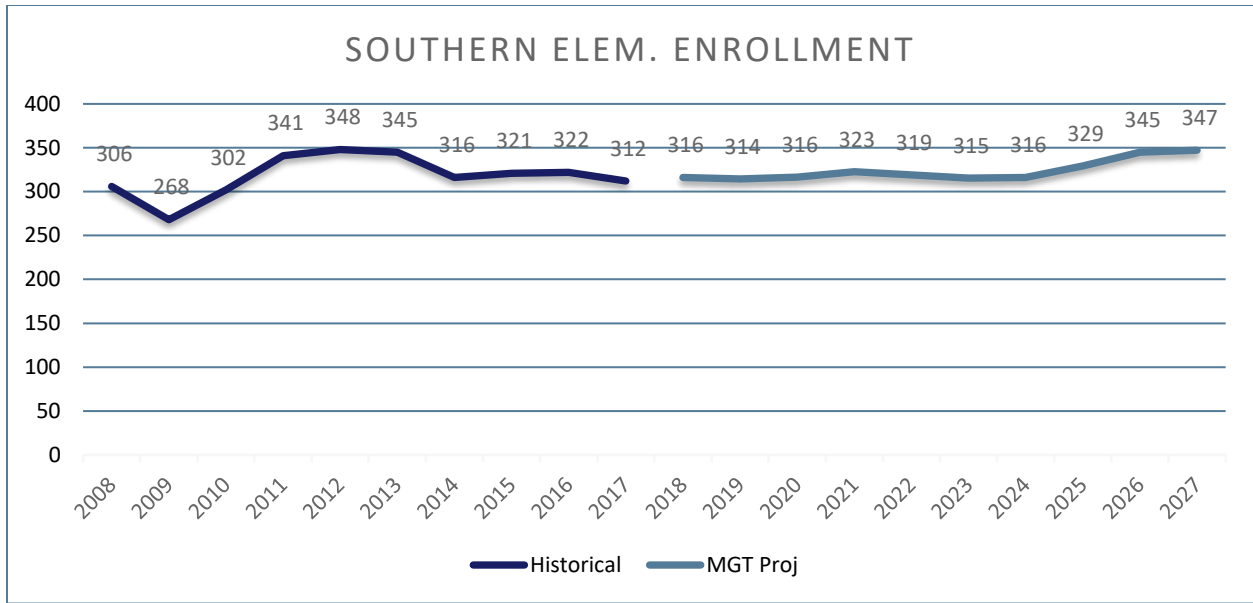


The remediation cost to bring all four assessment categories to a new or like new score is \$7,573,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

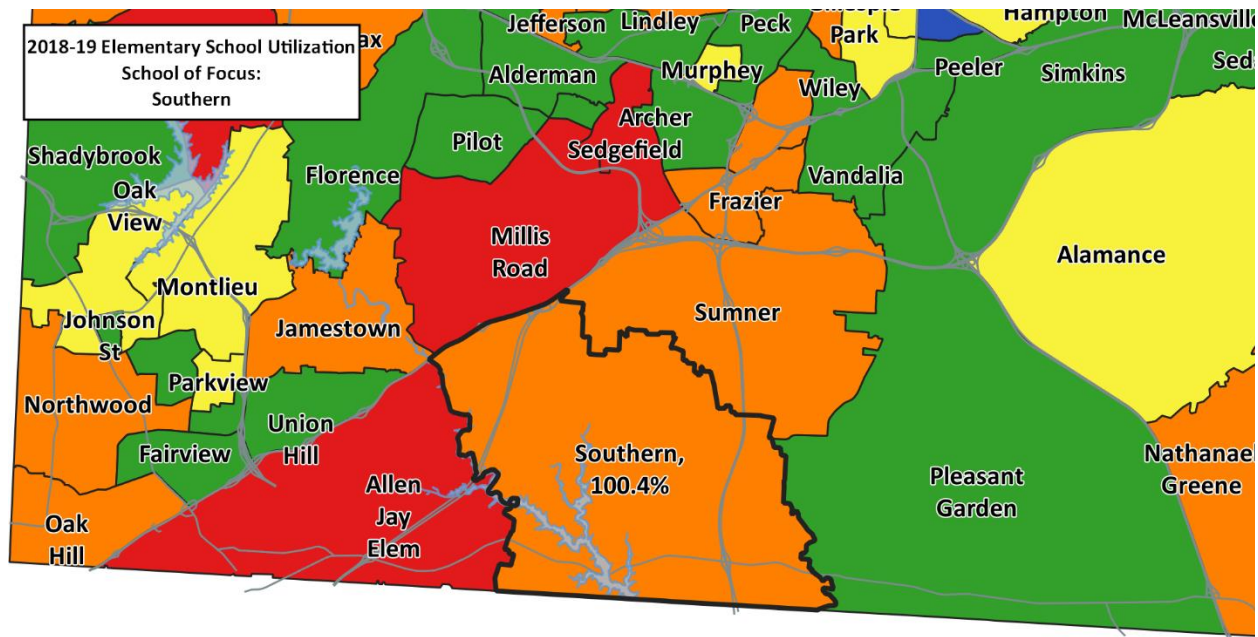
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
312	316	347	315	288	99%	100%	121%





Southern Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 99% utilization rate and a ten-year projected utilization rate of 121%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Southern Elementary is to replace with 400 student capacity school.

Site Name	Southern Elem.
Combined Score (50/45/0/5)	42
2027 PK-12 Projected Enrollment	347
MGT PK-12 Capacity 2021-27	288
MGT 2027 Projected Utilization	121%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 13,804,200
Recommendation	Replace with 400-student capacity ES.
Resulting 2027 Enrollment	347
Resulting 2027 Capacity	400
Resulting Utilization	87%
FMP Phase 1 Total Budget Estimate	\$ 13,804,200
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 13,804,200

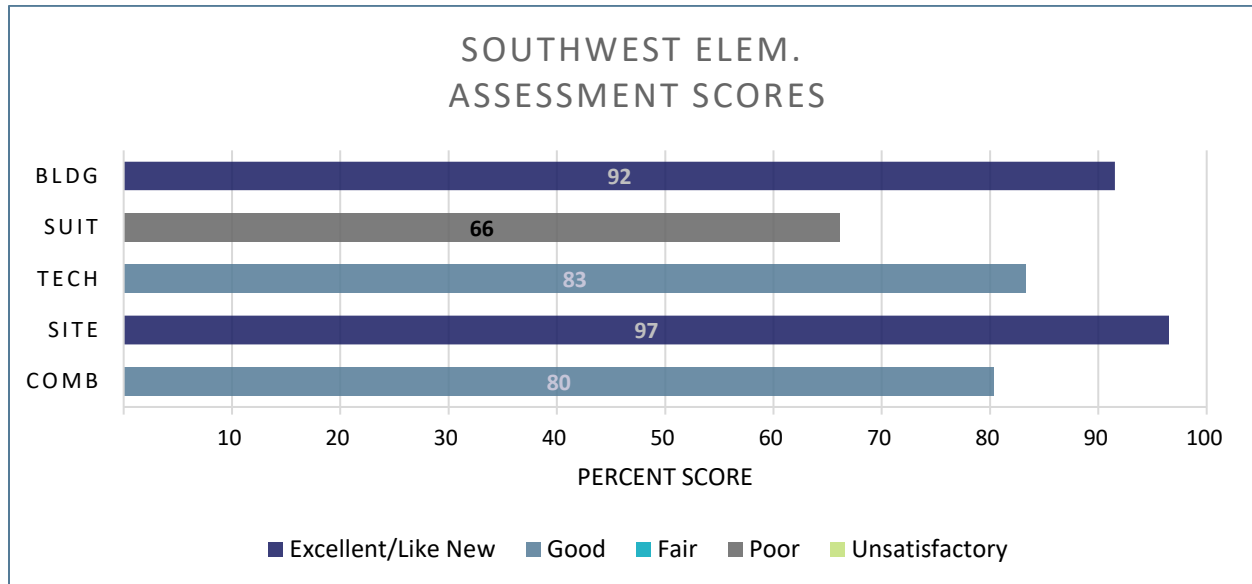
JANUARY 9, 2019



SOUTHWEST ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

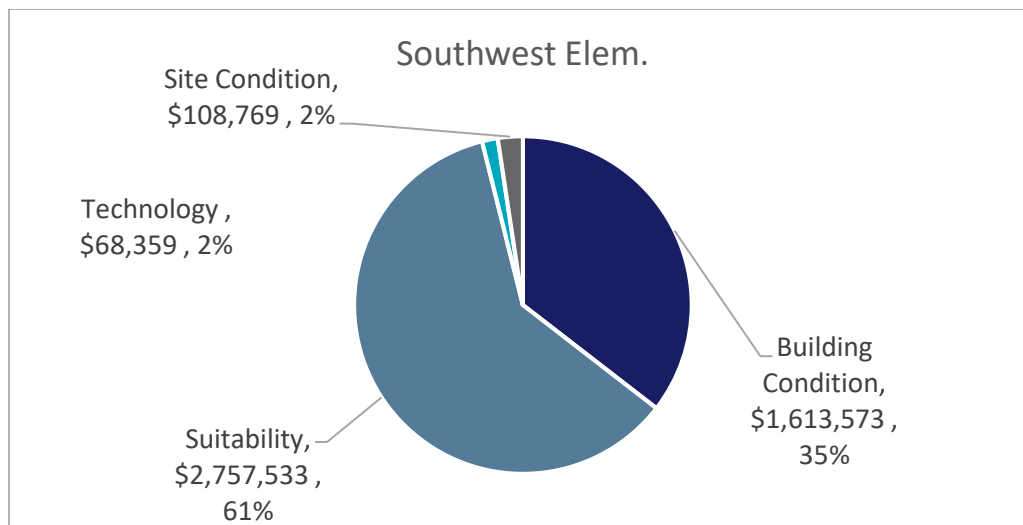


Southwest Elementary School scored good in technology infrastructure. The suitability score is poor. The building and site condition scores are excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,613,573	\$2,757,533	\$68,359	\$108,769	\$4,548,300

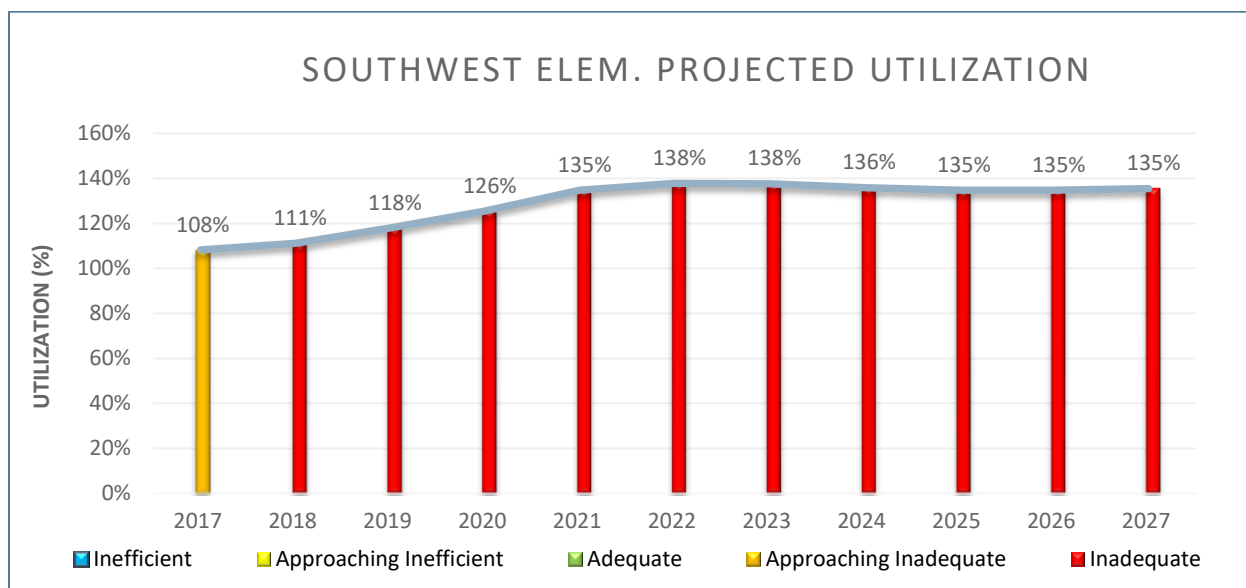
*Rounded up to nearest hundred.

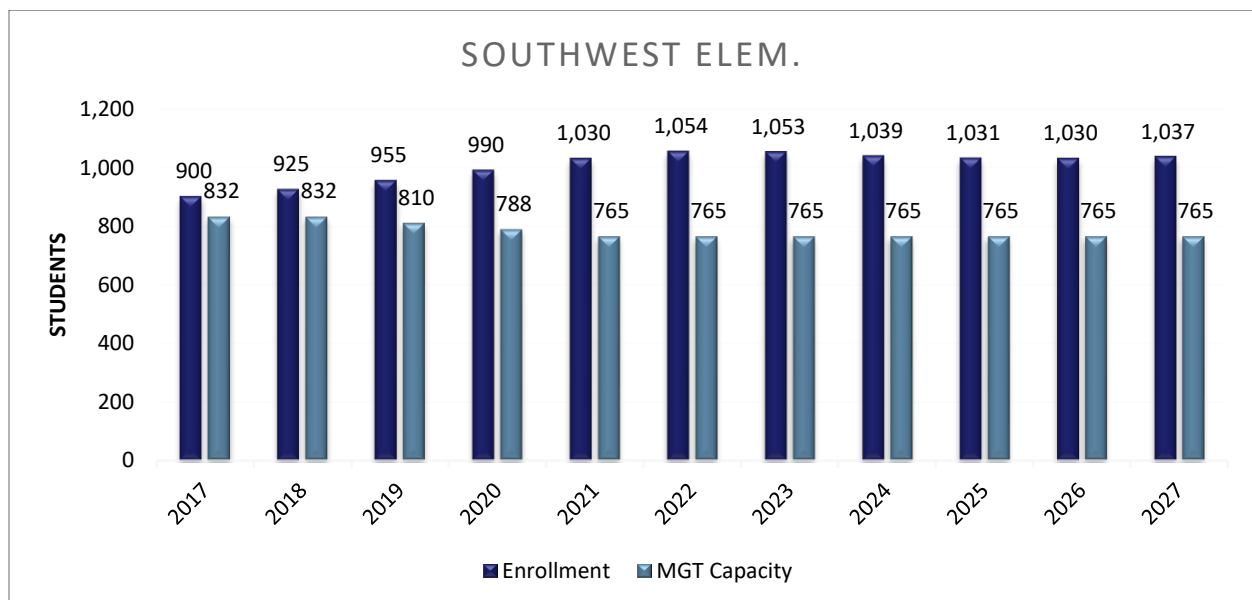
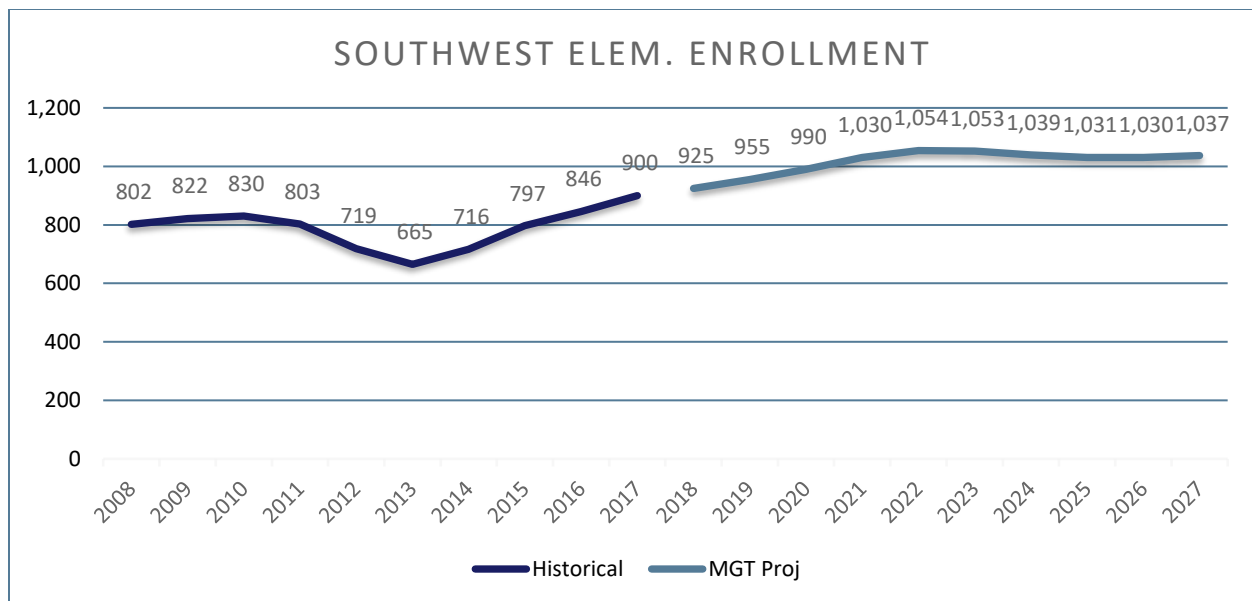


The remediation cost to bring all four assessment categories to a new or like new score is \$4,548,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
900	925	1037	832	765	108%	111%	135%

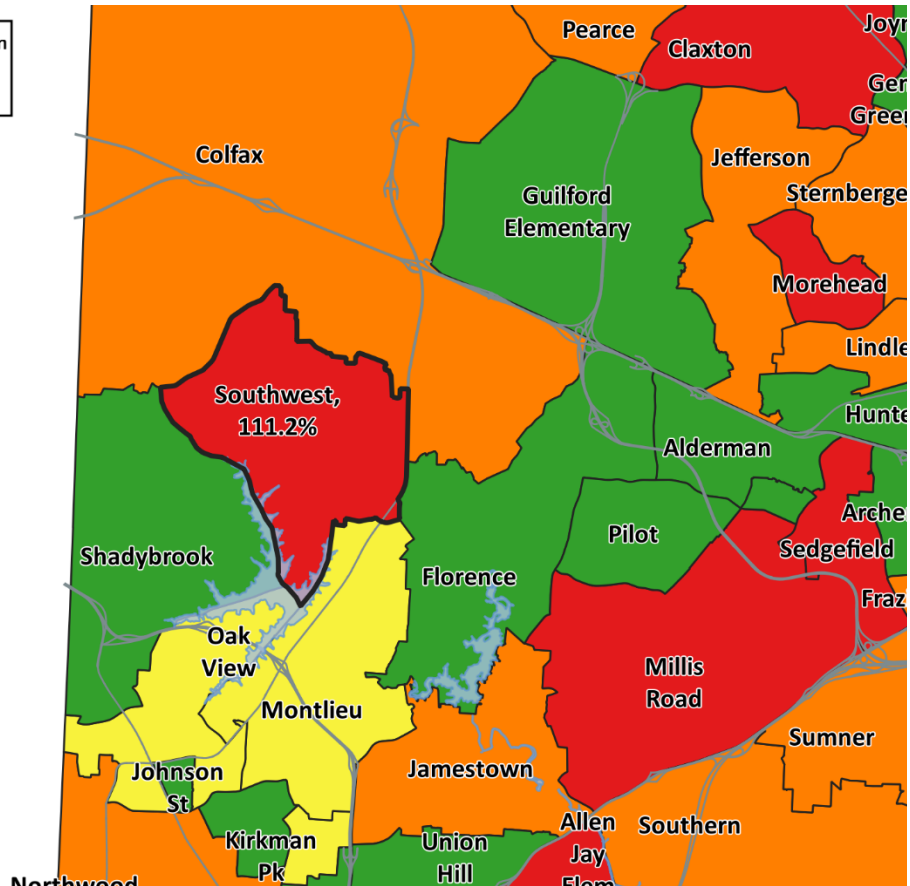




Southwest Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 108% utilization rate and a ten-year projected utilization rate of 135%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Southwest



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Southwest Elementary is to adjust boundary to balance utilization and to send 320 students to Shadybrook Elementary.

Site Name	Southwest Elem.
Combined Score (50/45/0/5)	80
2027 PK-12 Projected Enrollment	1,037
MGT PK-12 Capacity 2021-27	765
MGT 2027 Projected Utilization	135%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(320)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 320 students to Shadybrook ES.
Resulting 2027 Enrollment	717
Resulting 2027 Capacity	765
Resulting Utilization	94%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 4,548,300
FMP Total Budget Estimate Phases 1-4	\$ 4,548,300

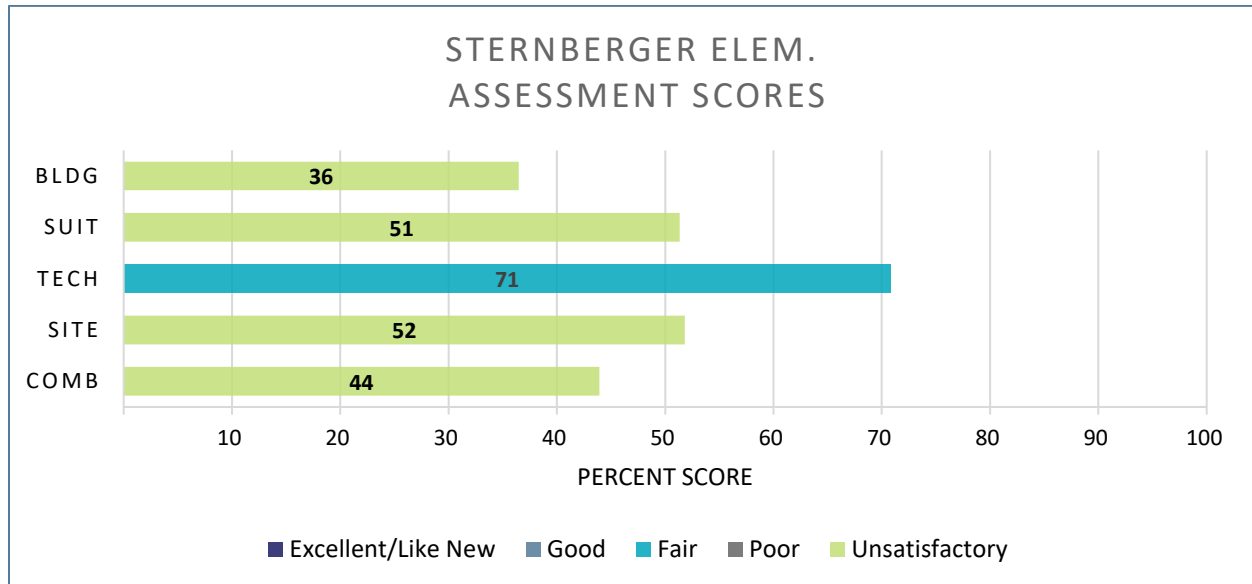
JANUARY 9, 2019



STERNBERGER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

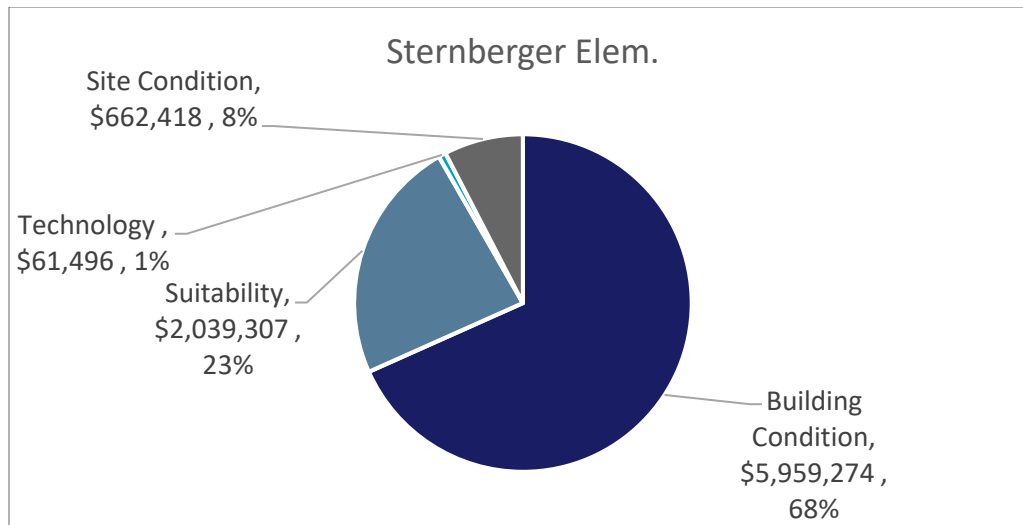


Sternberget Elementary School scored fair in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,959,274	\$2,039,307	\$61,496	\$662,418	\$8,722,500

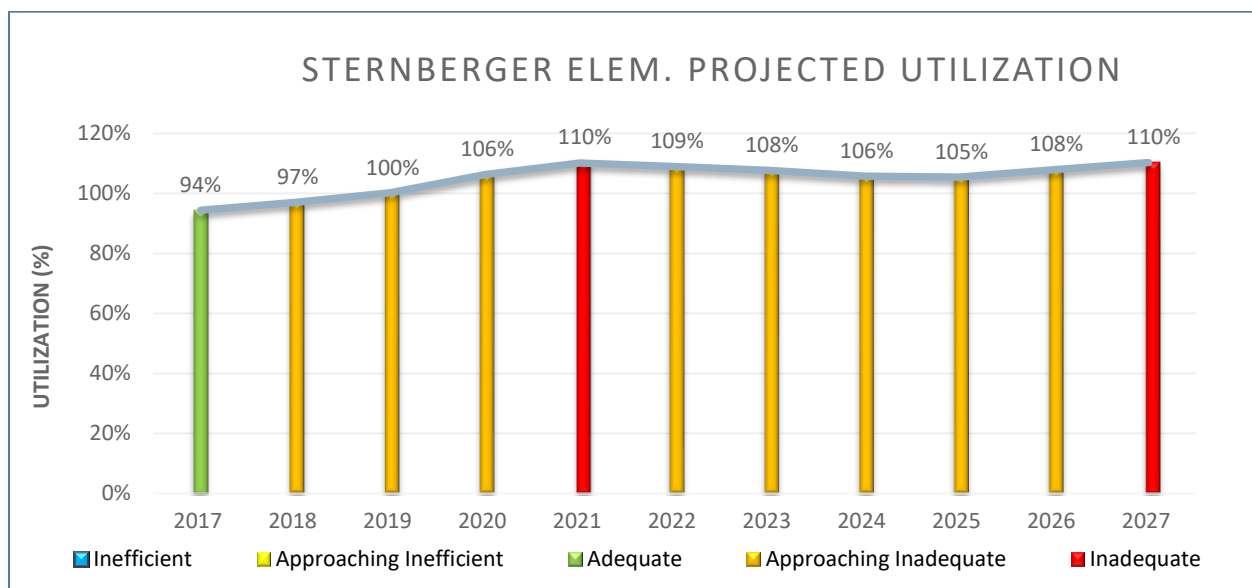
*Rounded up to nearest hundred.

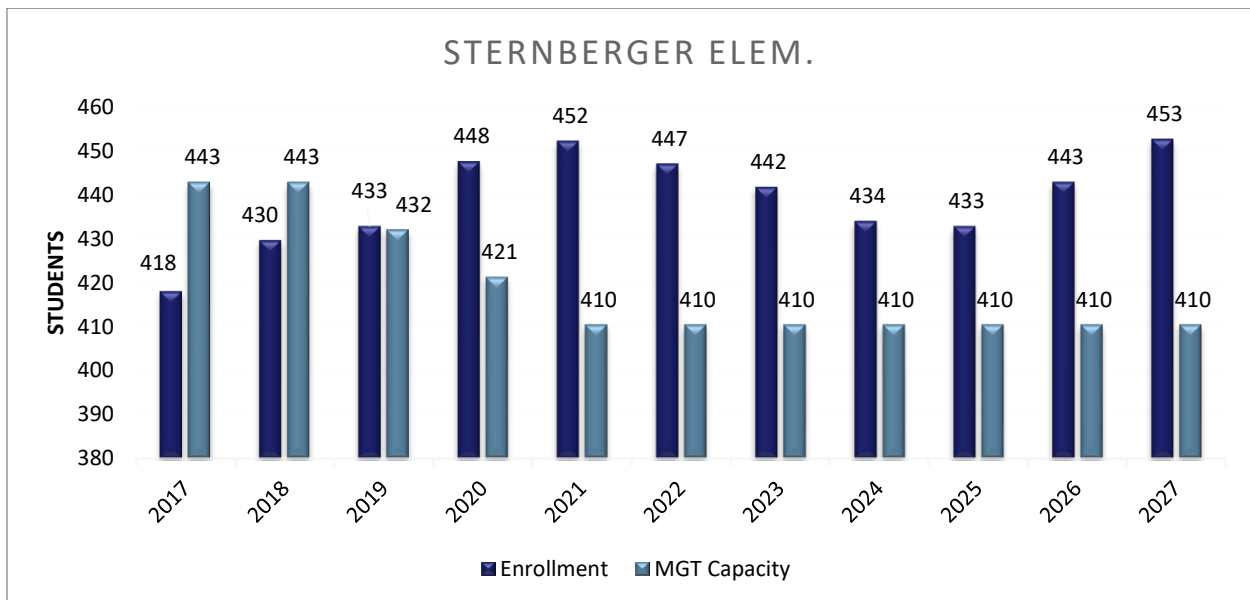
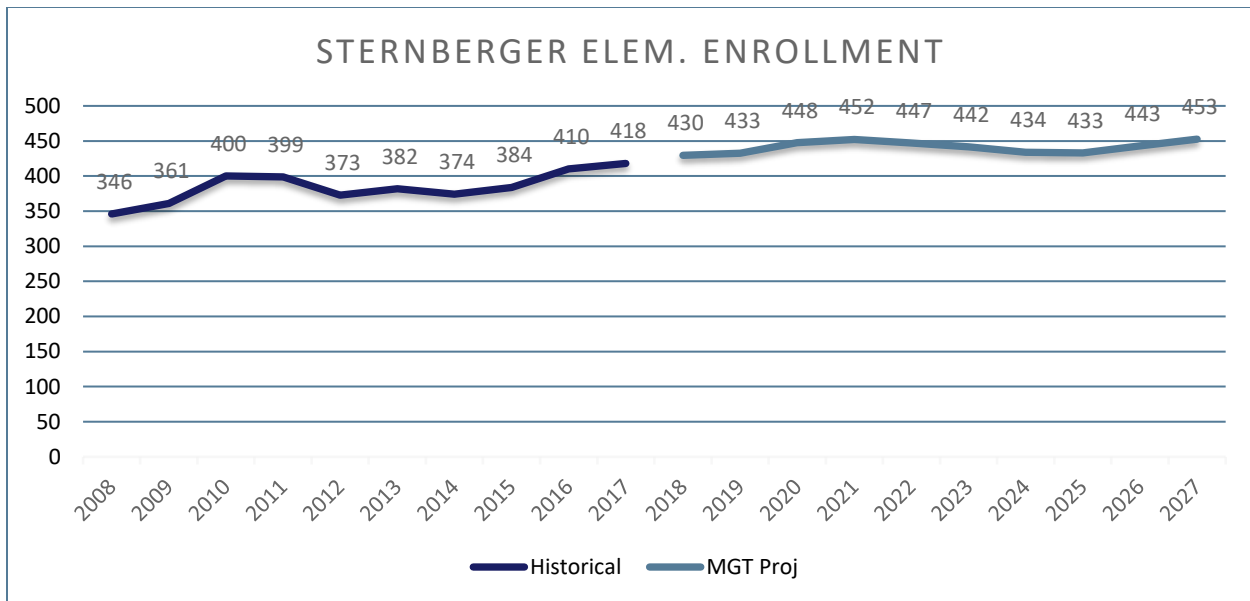


The remediation cost to bring all four assessment categories to a new or like new score is \$8,722,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

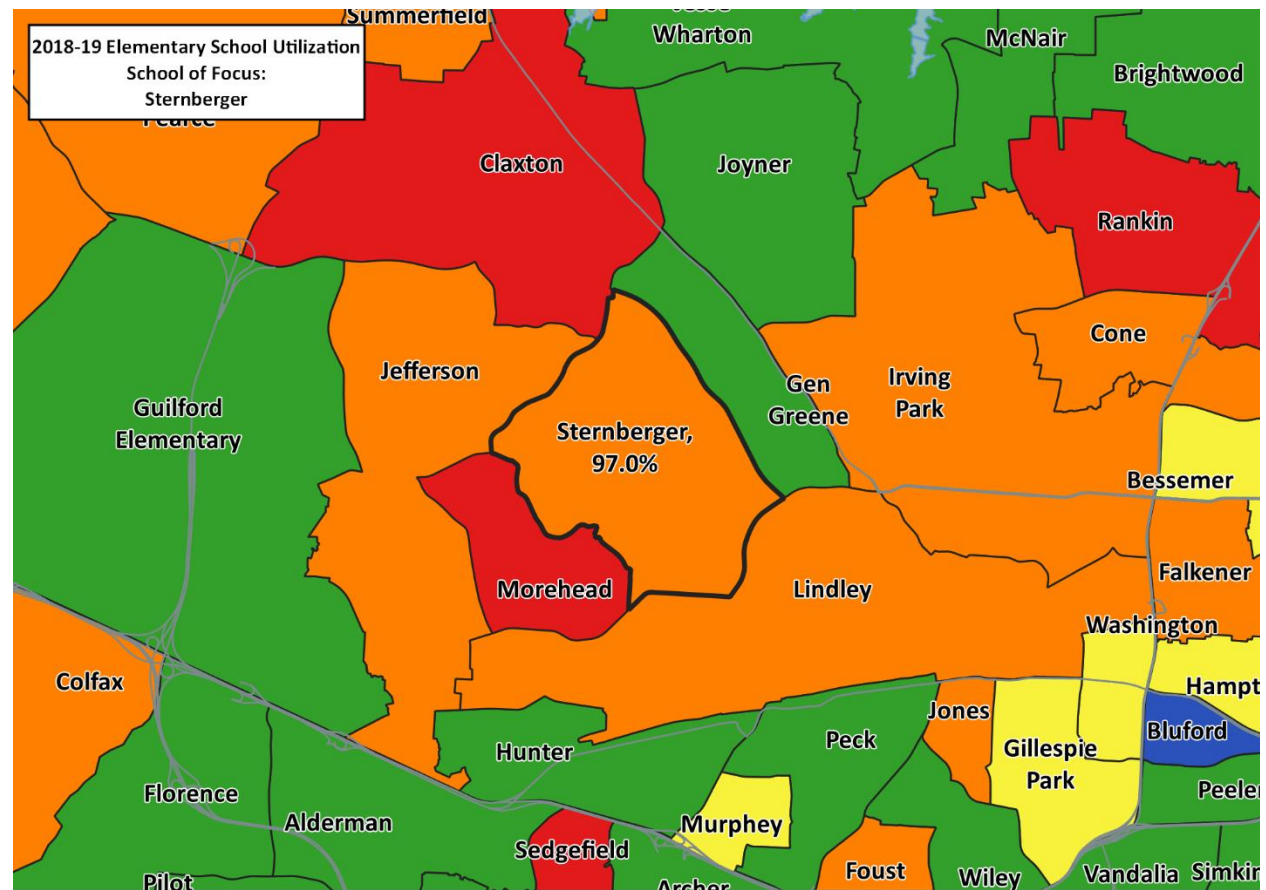
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
418	430	453	443	410	94%	97%	110%





Sternberger Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 94% utilization rate and a ten-year projected utilization rate of 110%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Sternberger Elementary is to replace with 500-student capacity school.

Site Name	Sternberger Elem.
Combined Score (50/45/0/5)	44
2027 PK-12 Projected Enrollment	453
MGT PK-12 Capacity 2021-27	410
MGT 2027 Projected Utilization	110%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 17,255,300
Recommendation	Replace with 500-student capacity ES.
Resulting 2027 Enrollment	453
Resulting 2027 Capacity	500
Resulting Utilization	91%
FMP Phase 1 Total Budget Estimate	\$ 17,255,300
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 17,255,300

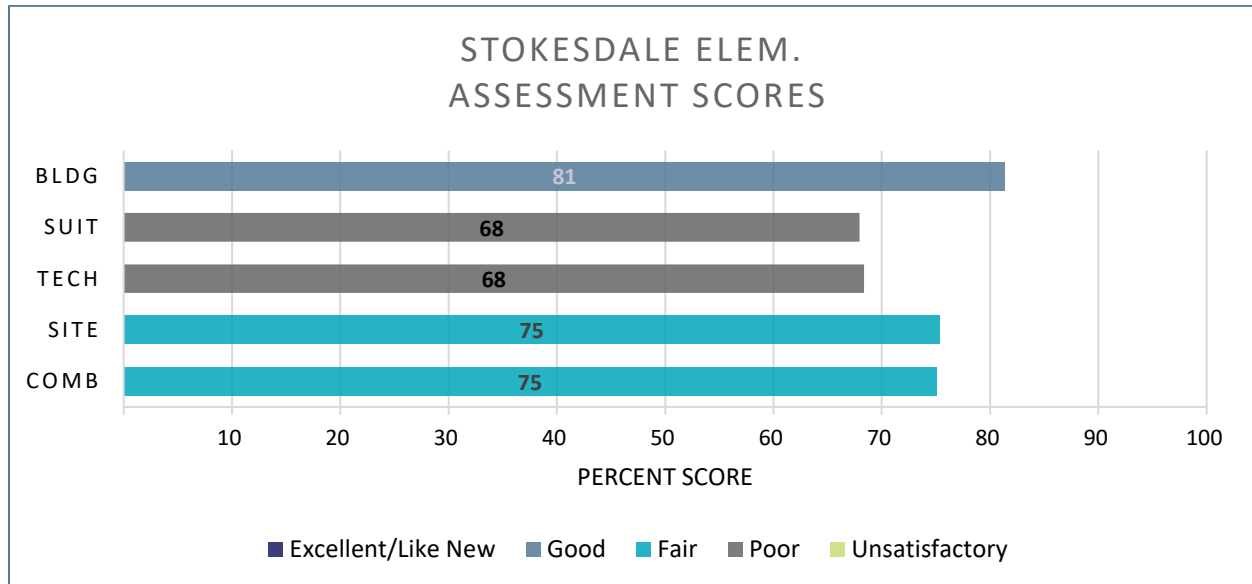
JANUARY 9, 2019



STOKESDALE ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

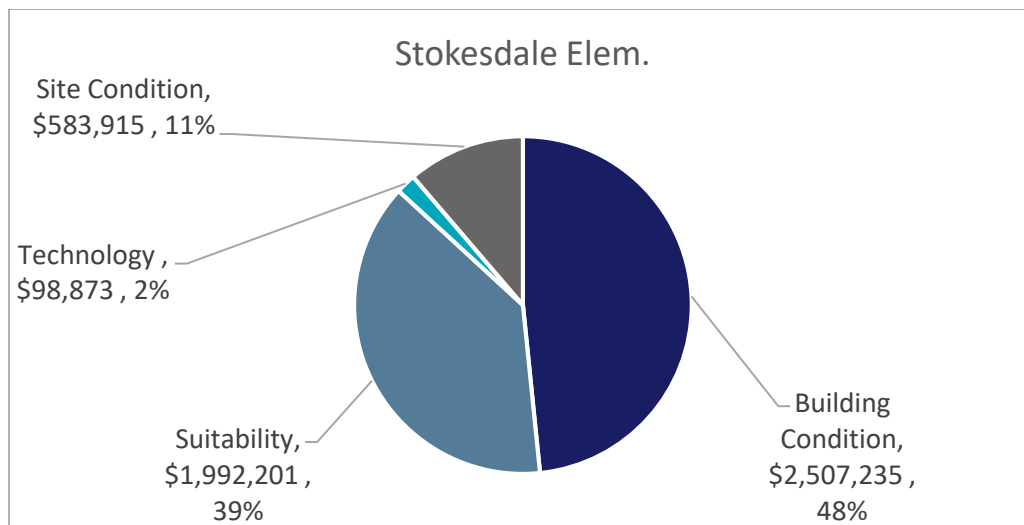


Stokesdale Elementary School scored poor in technology infrastructure and suitability. The building condition score is good and site condition is fair, generating a combined score in the fair range. The school building has some challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,507,235	\$1,992,201	\$98,873	\$583,915	\$5,182,300

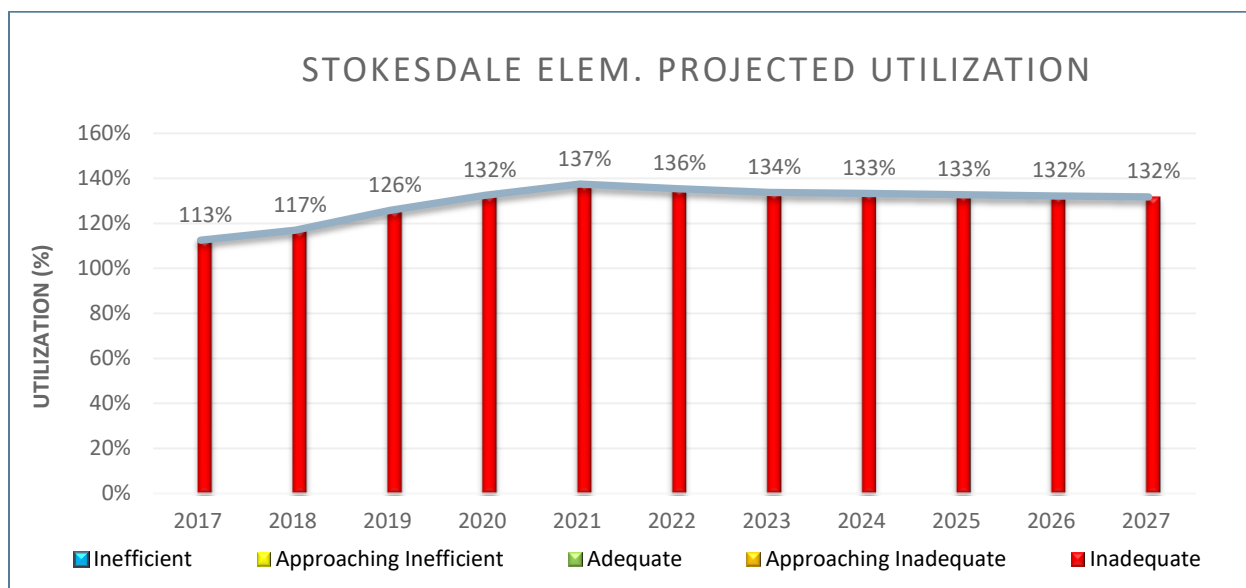
*Rounded up to nearest hundred.

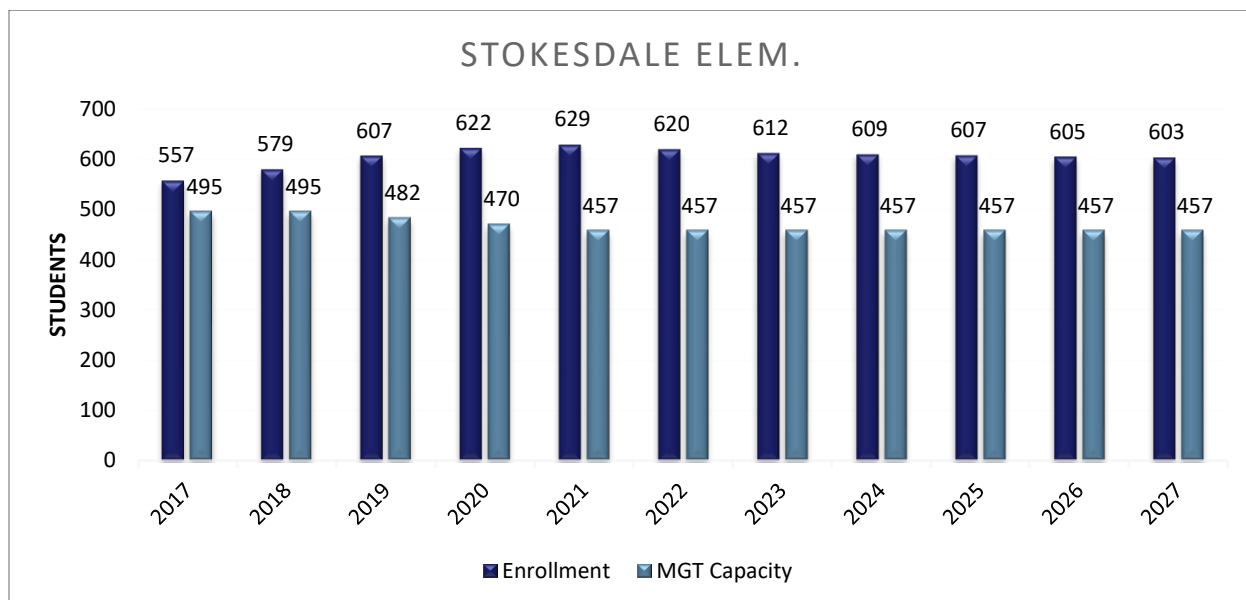
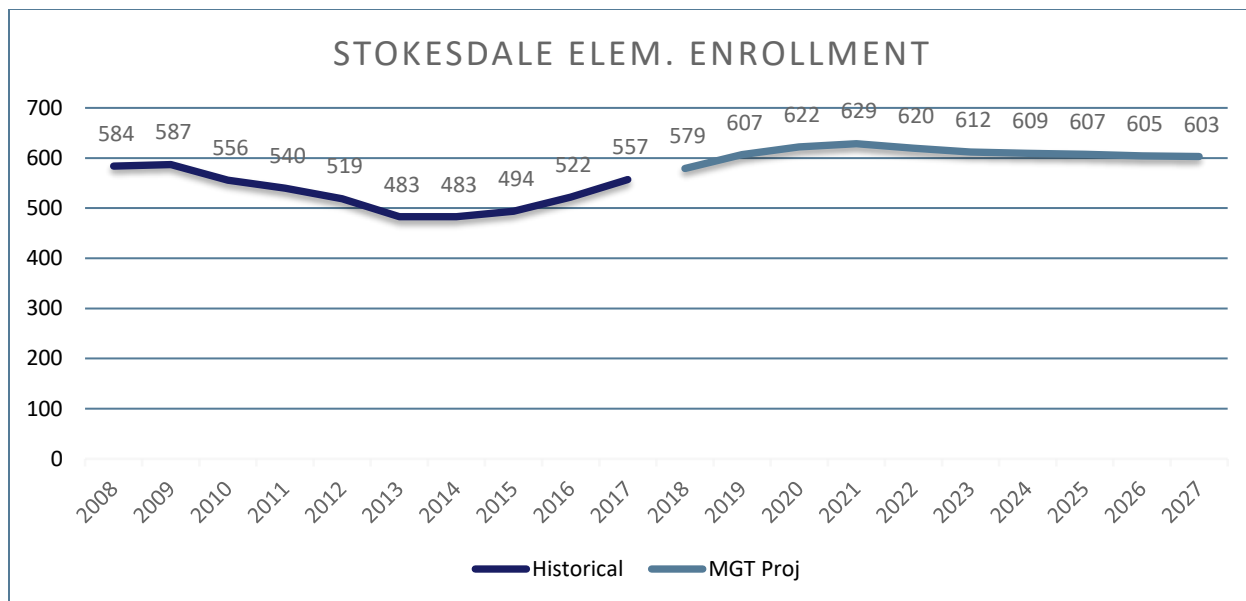


The remediation cost to bring all four assessment categories to a new or like new score is \$5,182,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
557	579	603	495	457	113%	117%	132%

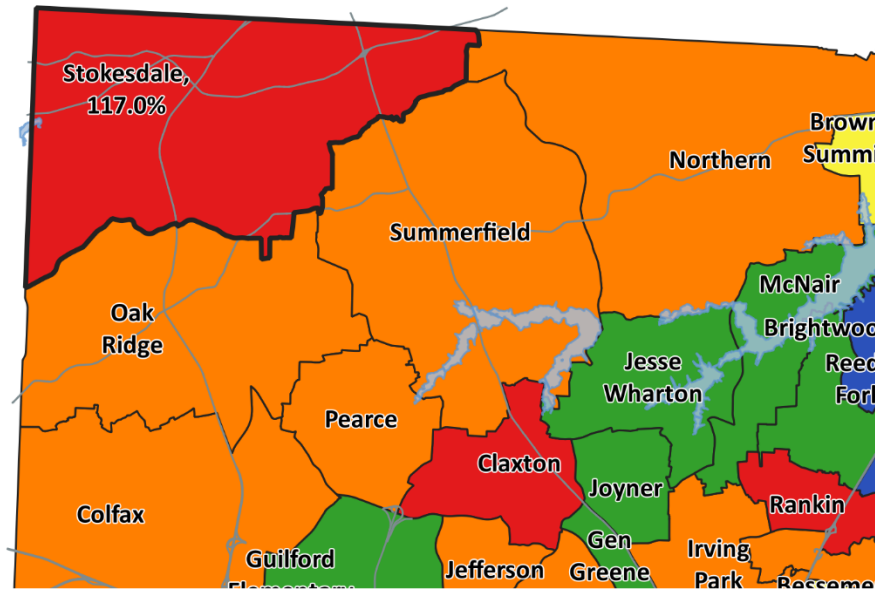




Stokesdale Elementary School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 113% utilization rate and a ten-year projected utilization rate of 132%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Stokesdale



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Stokesdale Elementary is to do a 200-student addition.

Site Name	Stokesdale Elem.
Combined Score (50/45/0/5)	75
2027 PK-12 Projected Enrollment	603
MGT PK-12 Capacity 2021-27	457
MGT 2027 Projected Utilization	132%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	200
FMP Phase 1 Addition Budget Estimate	\$ 7,592,400
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	200-student addition.
Resulting 2027 Enrollment	603
Resulting 2027 Capacity	657
Resulting Utilization	92%
FMP Phase 1 Total Budget Estimate	\$ 7,592,400
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 5,182,300
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 12,774,700

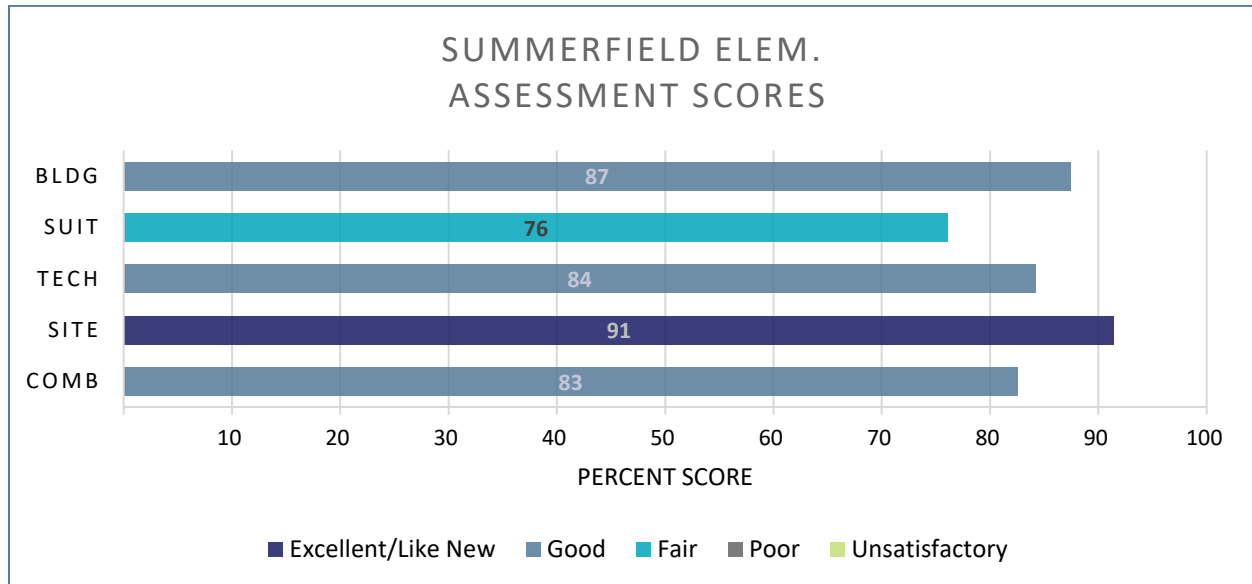
JANUARY 9, 2019



SUMMERFIELD ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

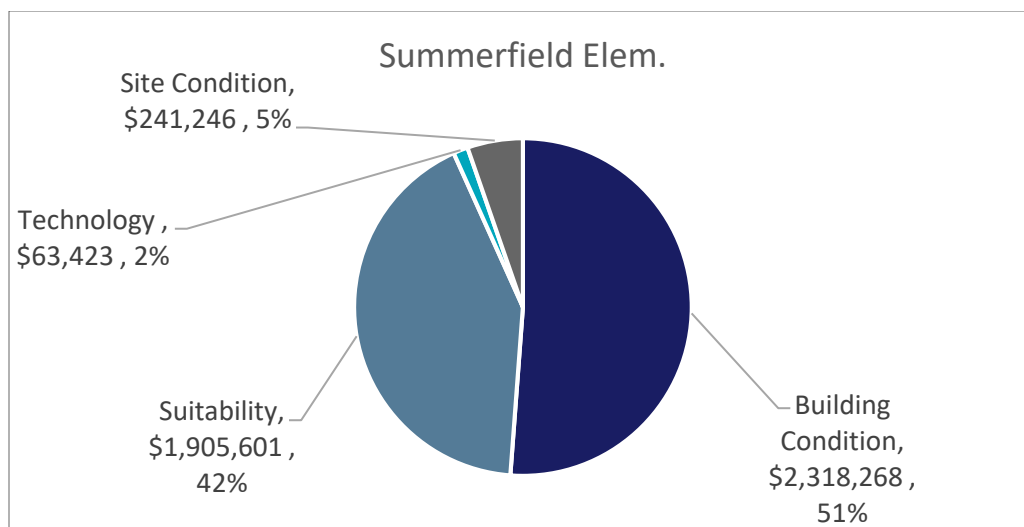


Summerfield Elementary School scored good in technology infrastructure. The suitability score is fair. The building condition score is good and site condition scores are excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,318,268	\$1,905,601	\$63,423	\$241,246	\$4,528,600

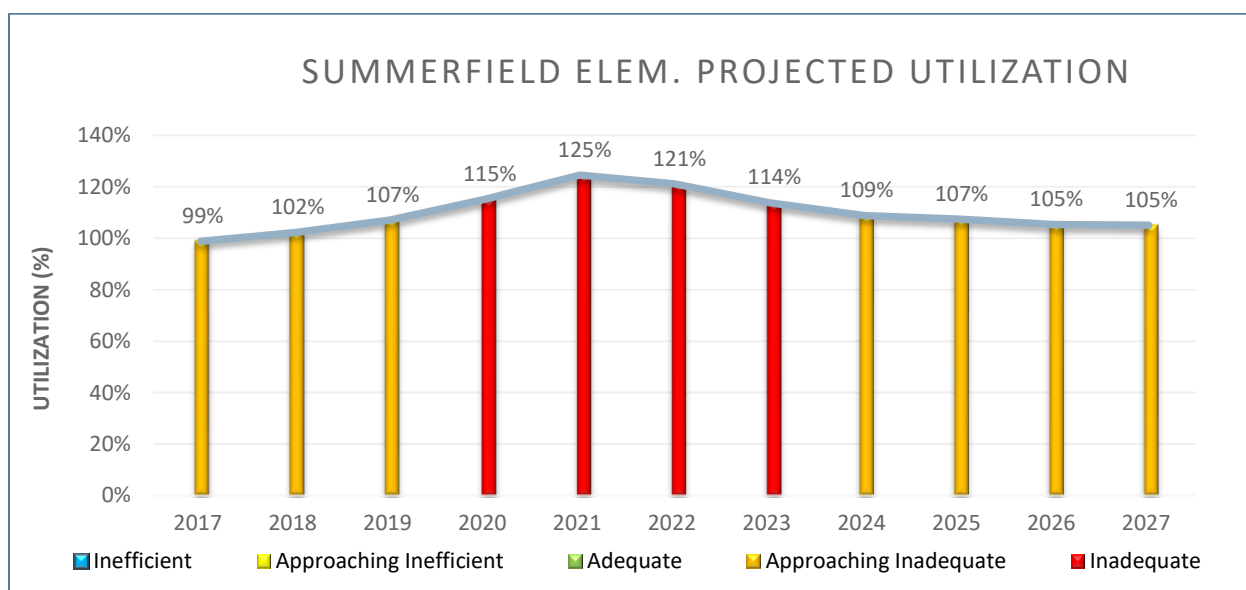
*Rounded up to nearest hundred.

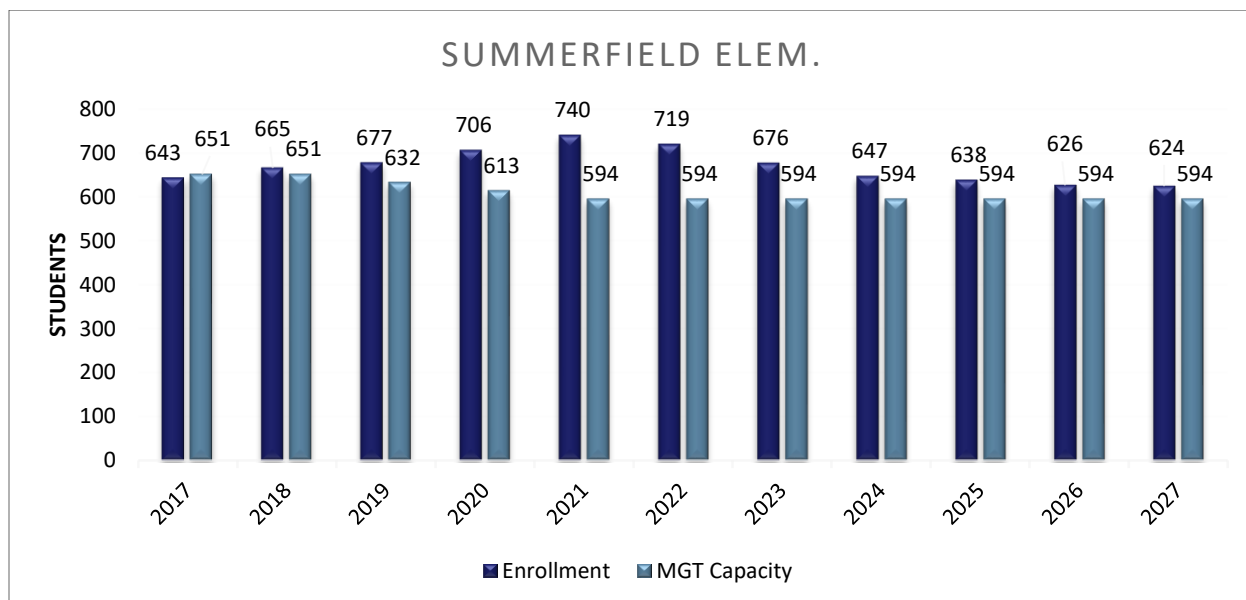
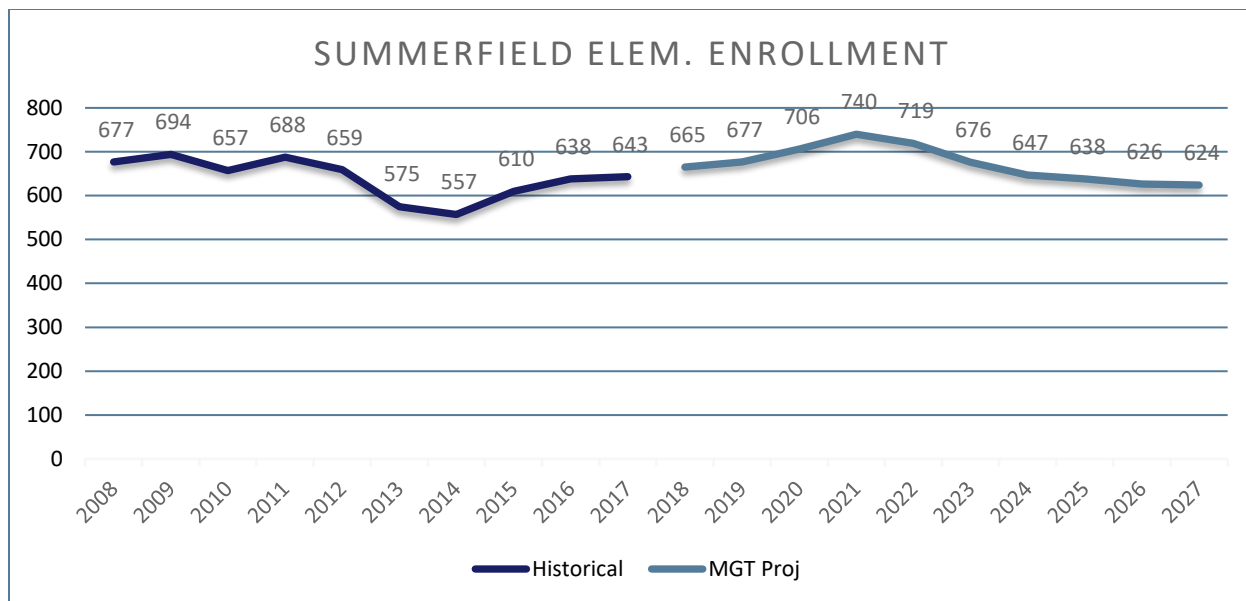


The remediation cost to bring all four assessment categories to a new or like new score is \$4,528,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
643	665	624	651	594	99%	102%	105%

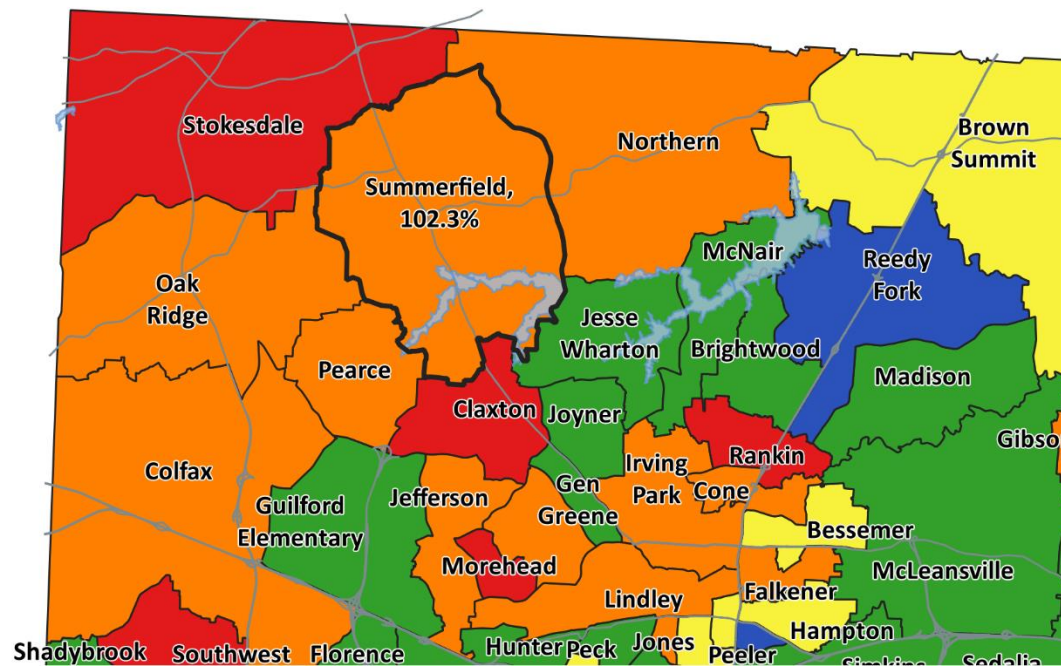




Summerfield Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 99% utilization rate and a ten-year projected utilization rate of 105%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Elementary School Utilization
School of Focus:
Summerfield



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Summerfield Elementary is to adjust boundary to balance utilization and to send 65 students to New Elementary School.

Site Name	Summerfield Elem.
Combined Score (50/45/0/5)	83
2027 PK-12 Projected Enrollment	624
MGT PK-12 Capacity 2021-27	594
MGT 2027 Projected Utilization	105%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(65)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 65 students to New ES in area to balance utilization.
Resulting 2027 Enrollment	559
Resulting 2027 Capacity	594
Resulting Utilization	94%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 4,528,600
FMP Total Budget Estimate Phases 1-4	\$ 4,528,600

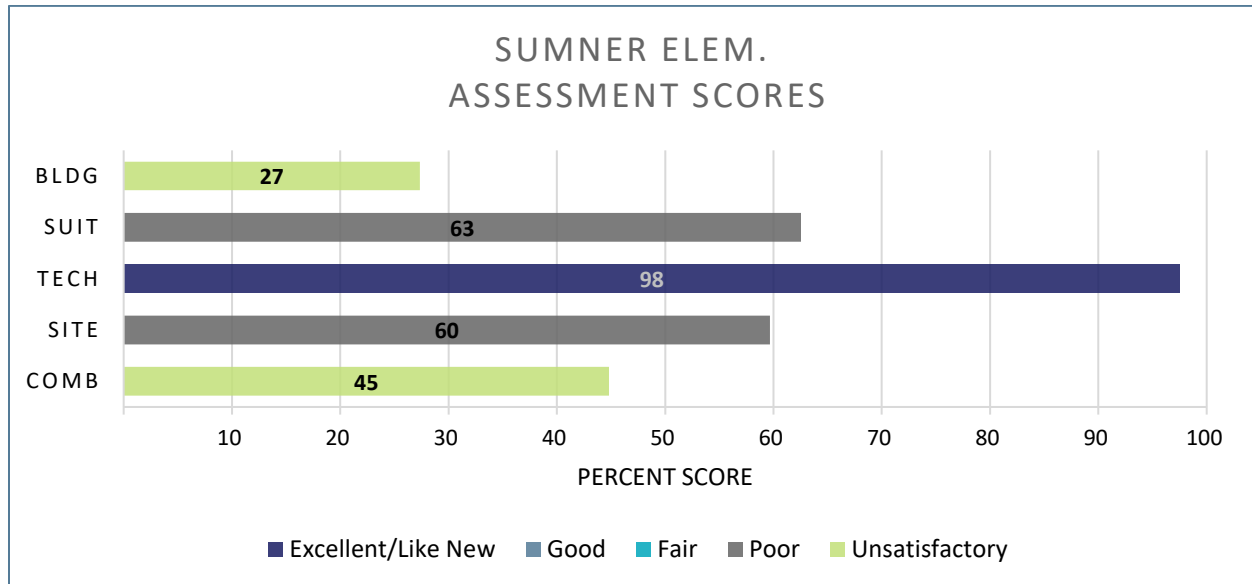
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SUMNER ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

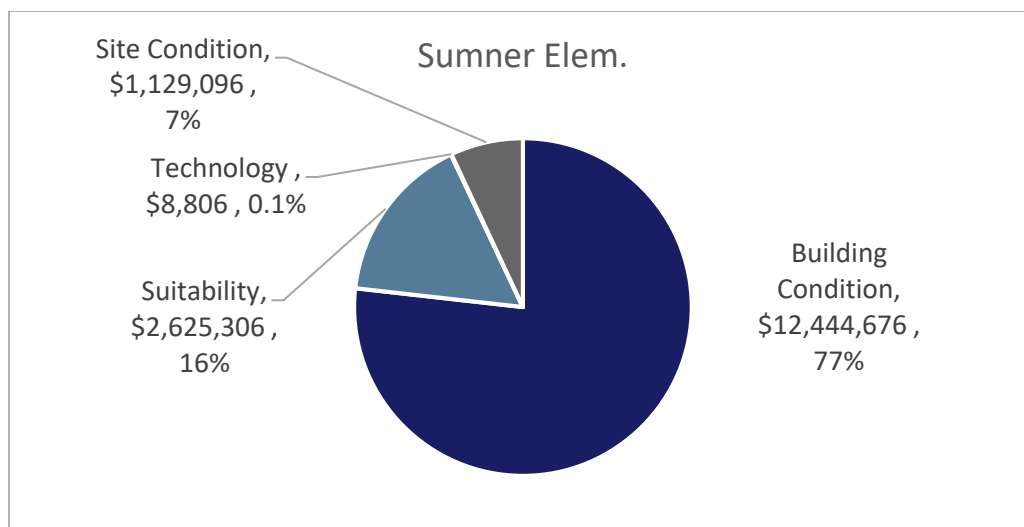


Sumner Elementary School scored excellent in technology infrastructure. The suitability score is poor. The building condition score is unsatisfactory and site condition is poor, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$12,444,676	\$2,625,306	\$8,806	\$1,129,096	\$16,207,900

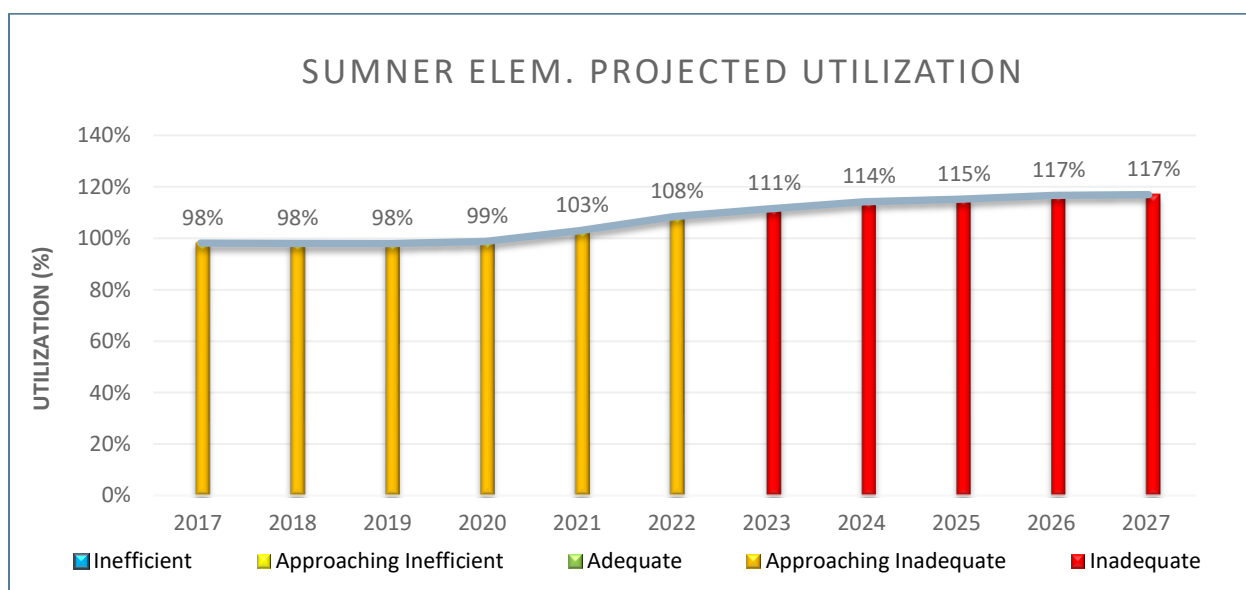
*Rounded up to nearest hundred.

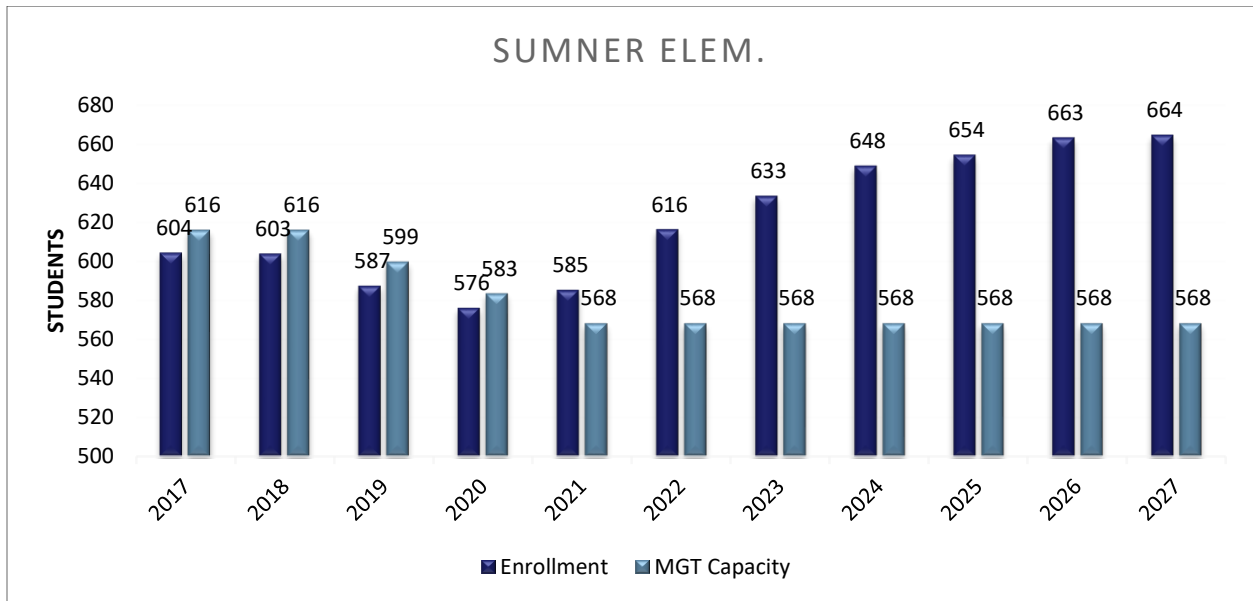
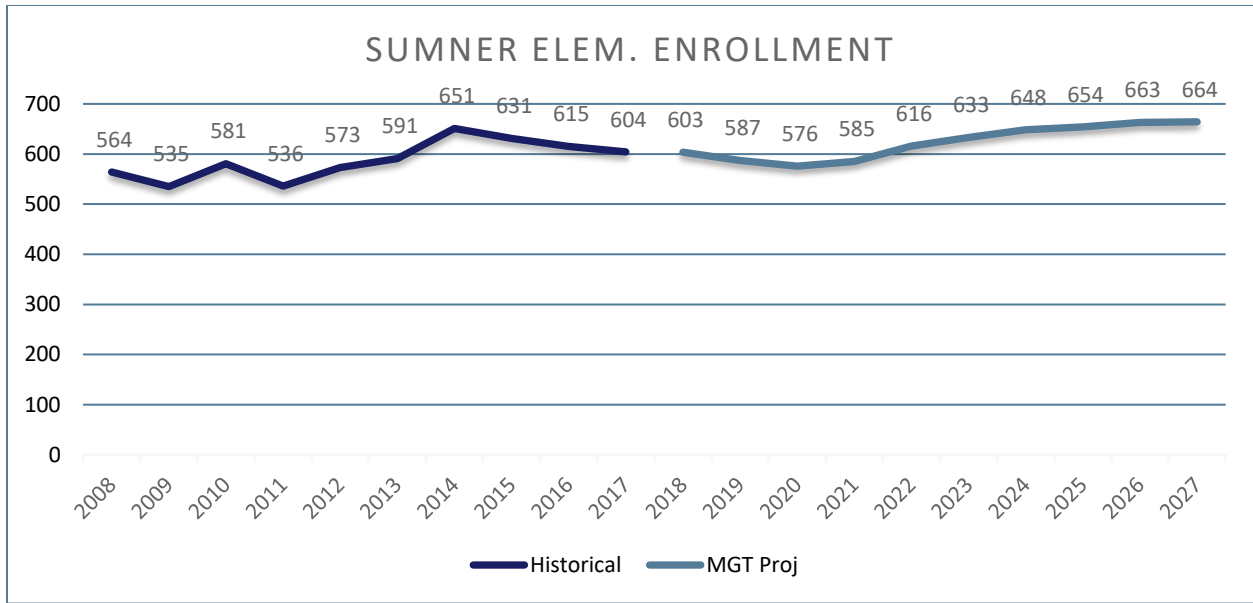


The remediation cost to bring all four assessment categories to a new or like new score is \$16,207,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

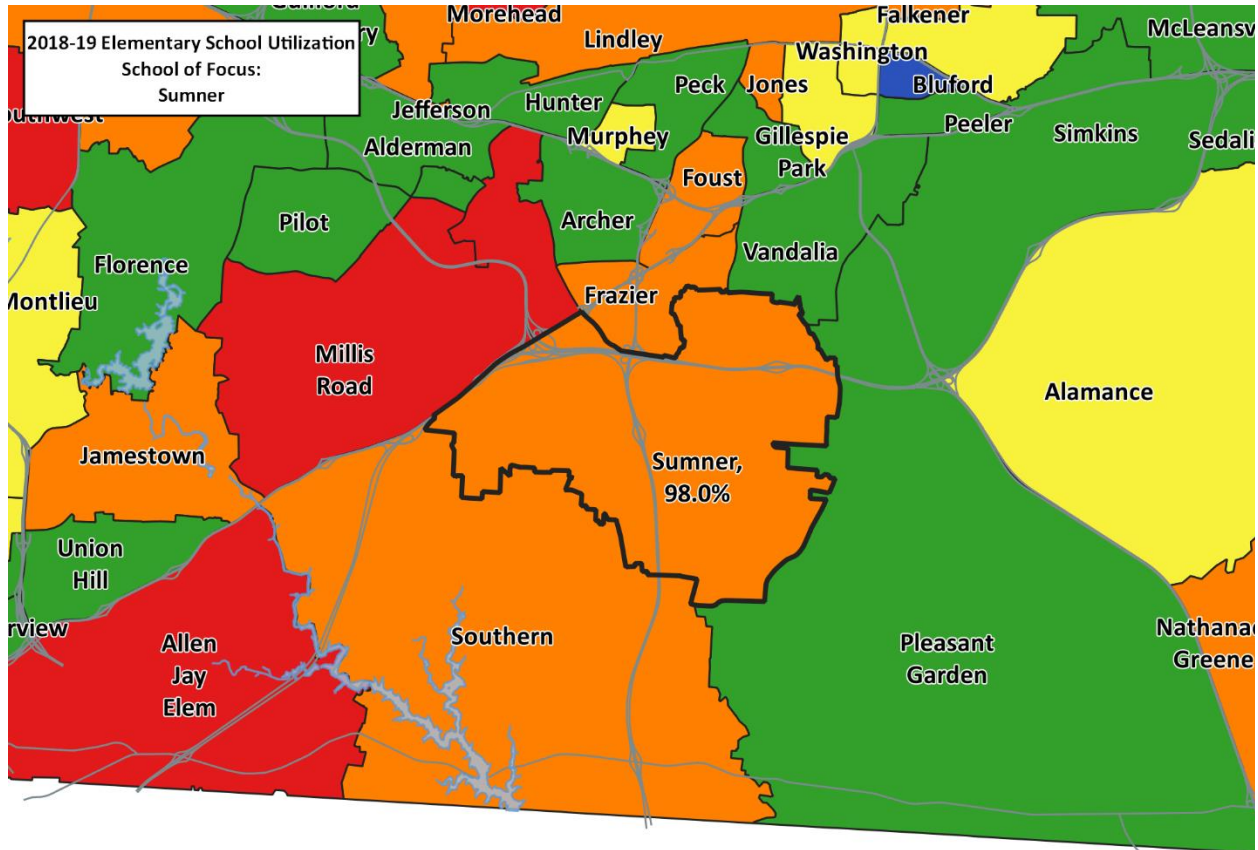
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
604	603	664	616	568	98%	98%	117%





Sumner Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 98% utilization rate and a ten-year projected utilization rate of 117%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Sumner Elementary is to replace with 700-student capacity school.

Site Name	Sumner Elem.
Combined Score (50/45/0/5)	45
2027 PK-12 Projected Enrollment	664
MGT PK-12 Capacity 2021-27	568
MGT 2027 Projected Utilization	117%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 24,157,400
Recommendation	Replace with 700-student capacity ES.
Resulting 2027 Enrollment	664
Resulting 2027 Capacity	700
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ 24,157,400
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 24,157,400

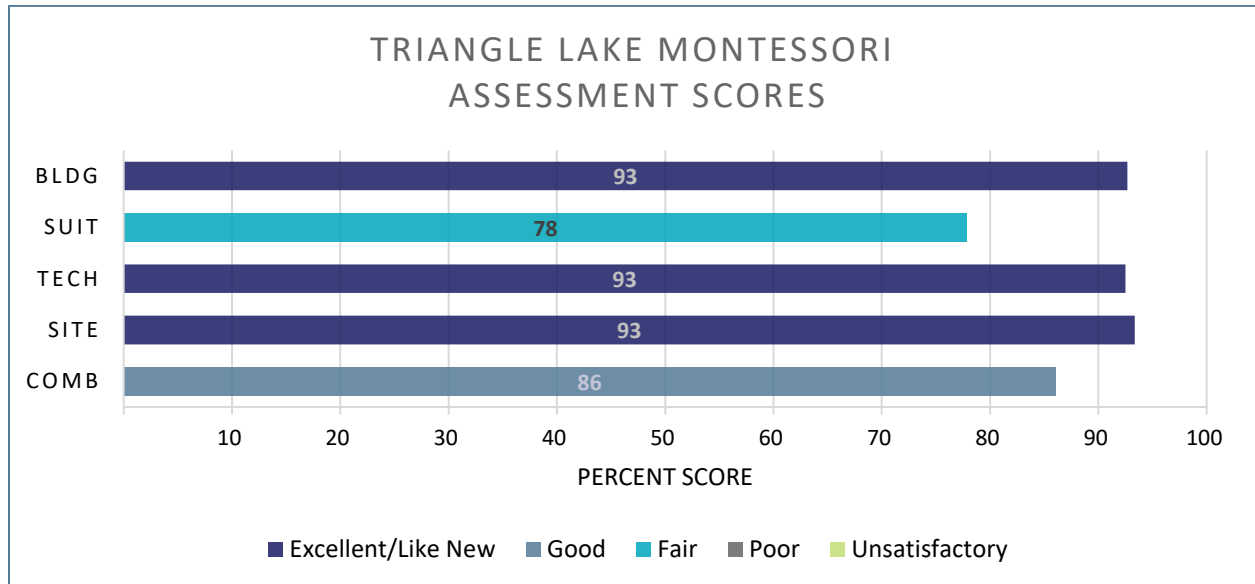
JANUARY 9, 2019



TRIANGLE LAKE MONTESSORI

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

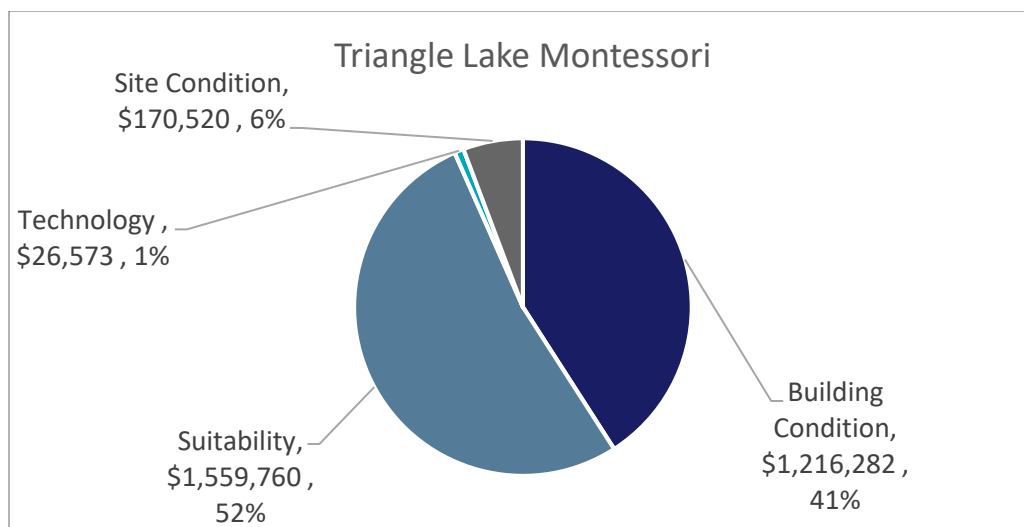


Triangle Lake Montessori School scored excellent in technology infrastructure. The suitability score is fair. The building and site condition scores are excellent generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,216,282	\$1,559,760	\$26,573	\$170,520	\$2,973,200

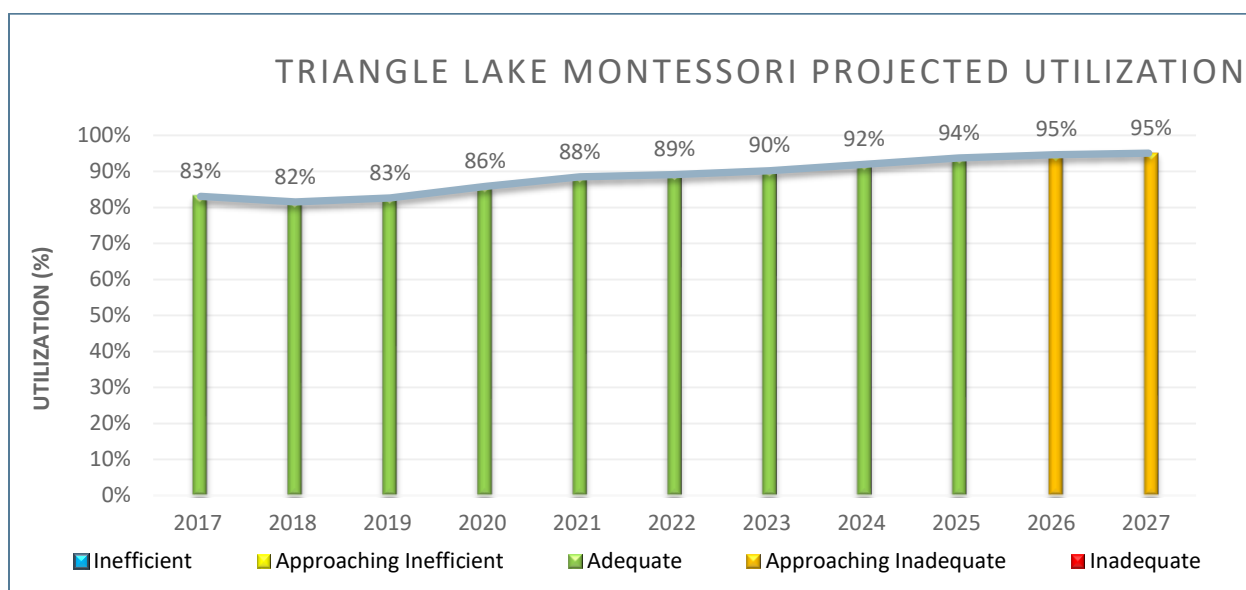
*Rounded up to nearest hundred.

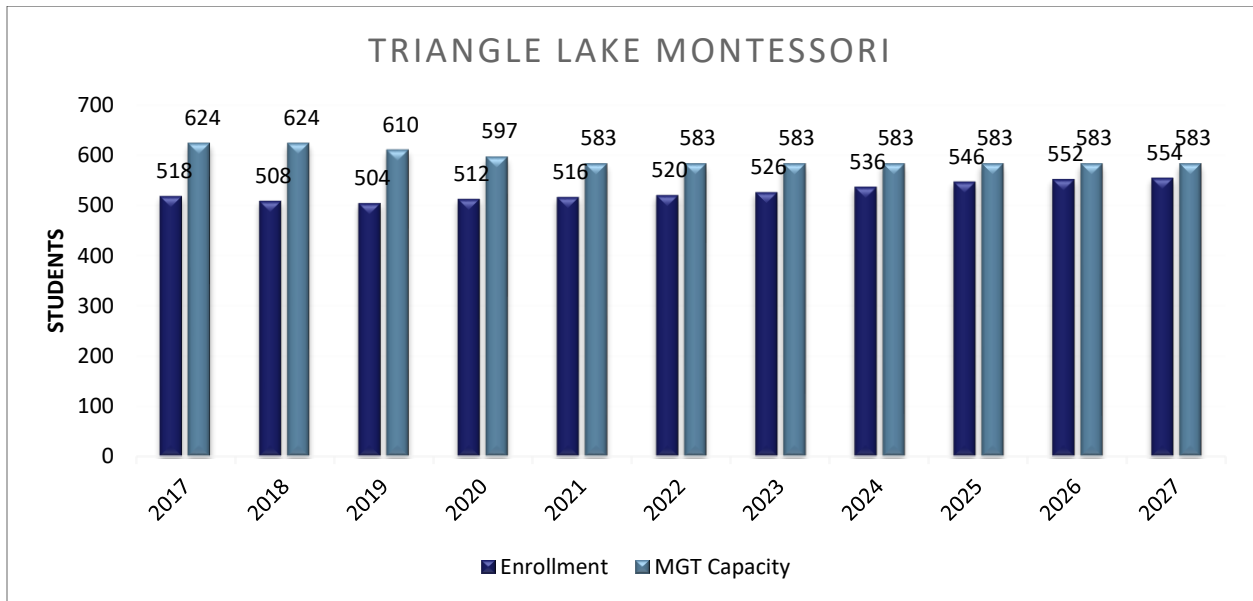
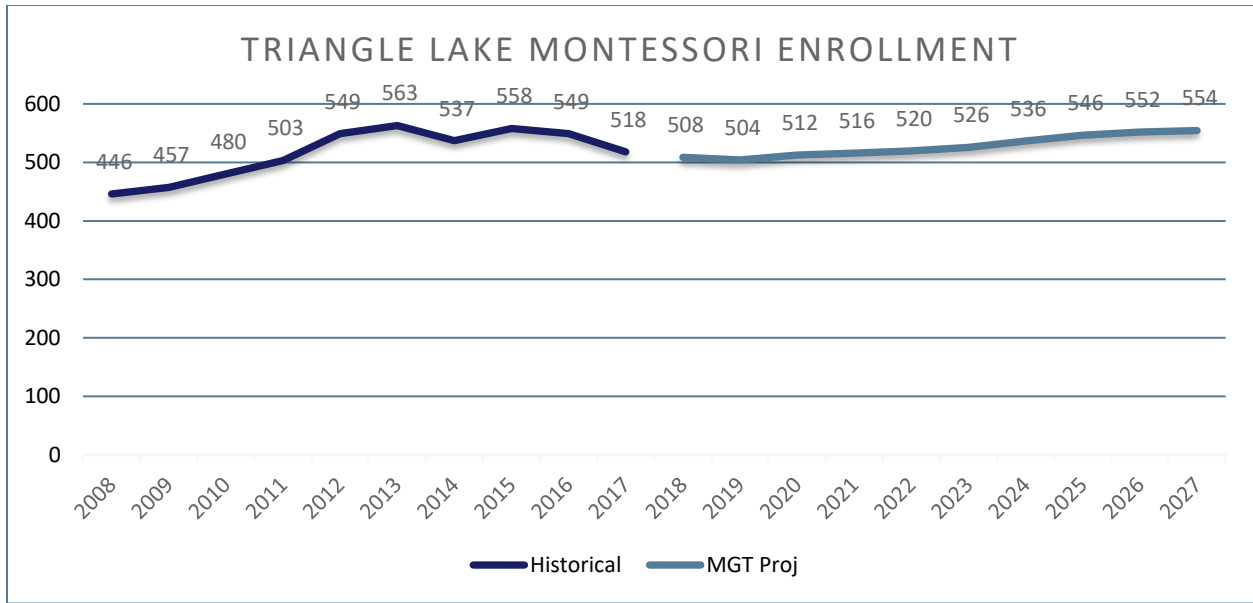


The remediation cost to bring all four assessment categories to a new or like new score is \$2,973,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

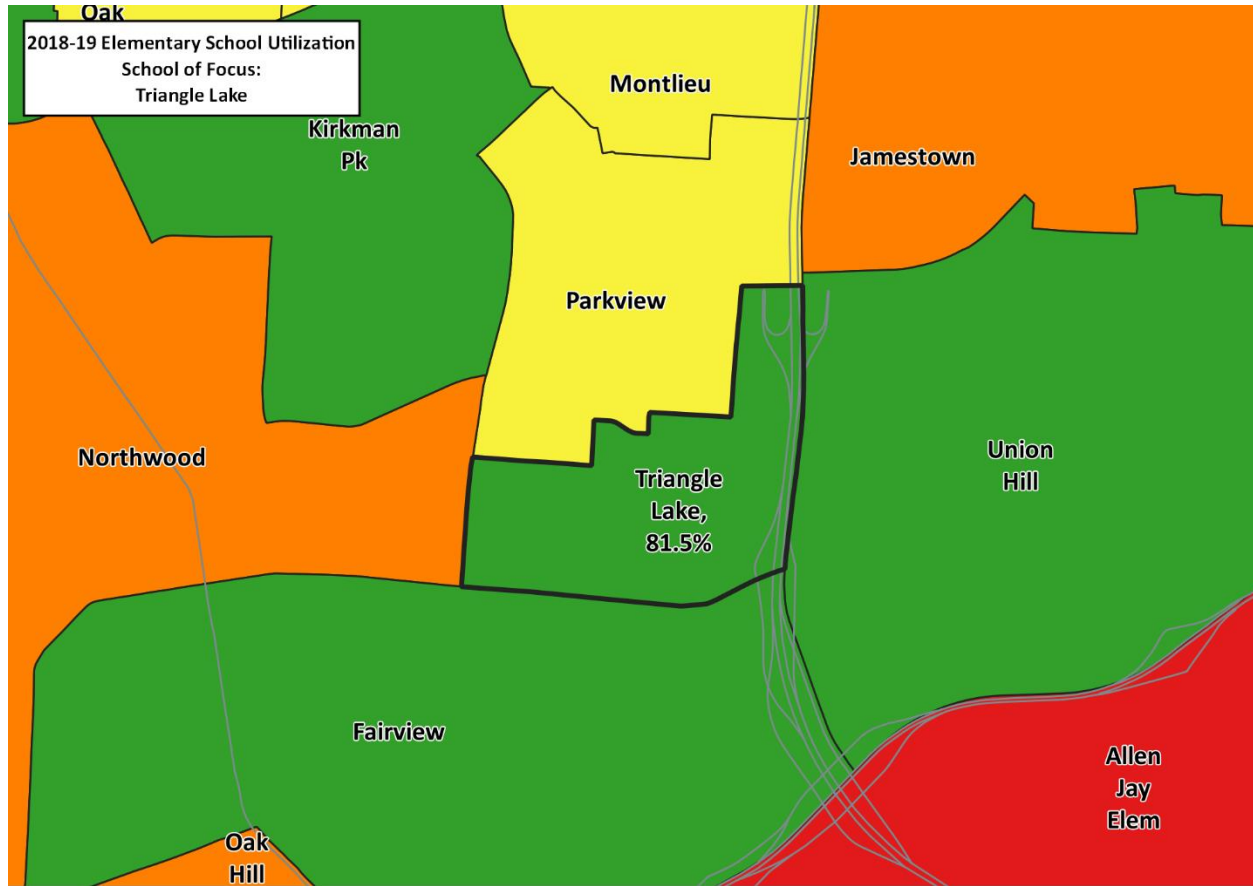
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
518	508	554	624	583	83%	82%	95%





Triangle Lake Montessori School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 83% utilization rate and a ten-year projected utilization rate of 95%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

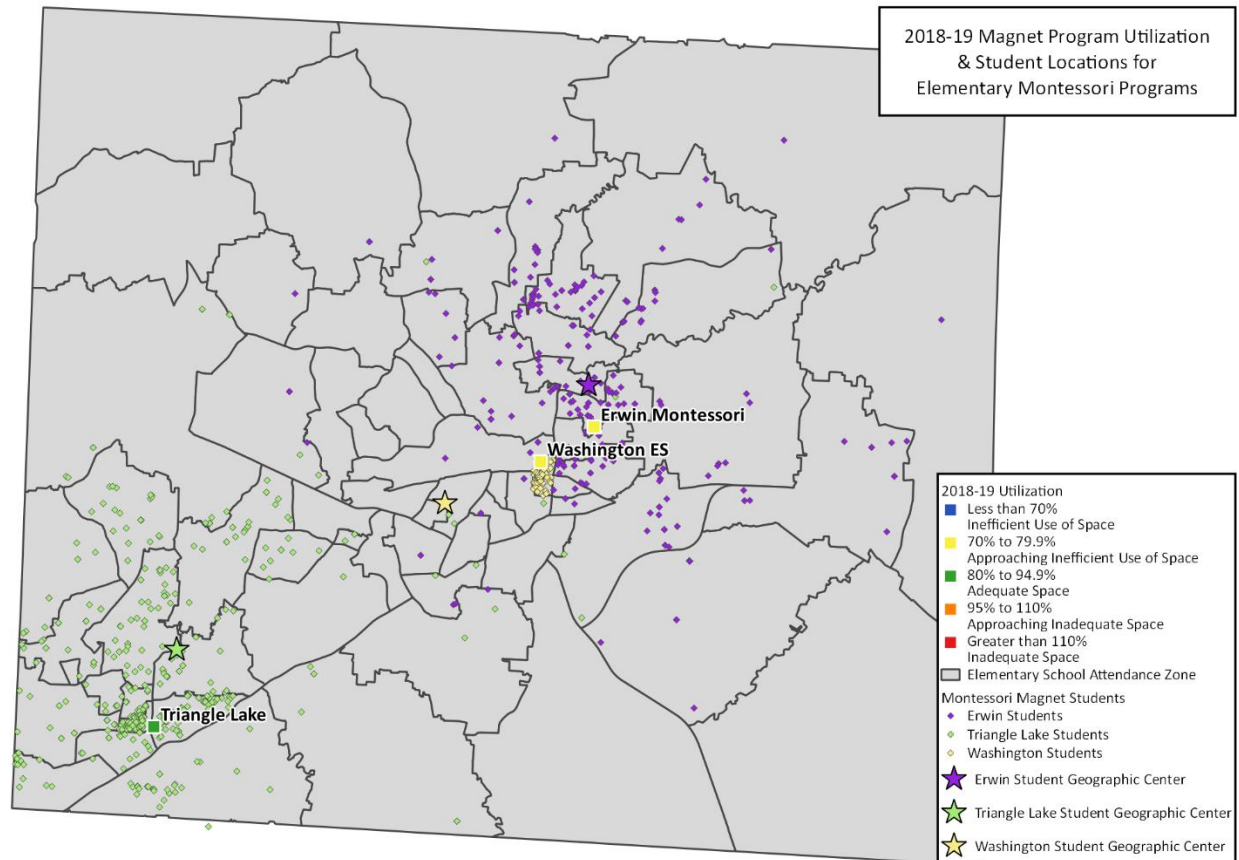


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Site Name	Triangle Lake Montessori
Combined Score (50/45/0/5)	86
2027 PK-12 Projected Enrollment	554
MGT PK-12 Capacity 2021-27	583
MGT 2027 Projected Utilization	95%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	554
Resulting 2027 Capacity	583
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 2,973,200
FMP Total Budget Estimate Phases 1-4	\$ 2,973,200

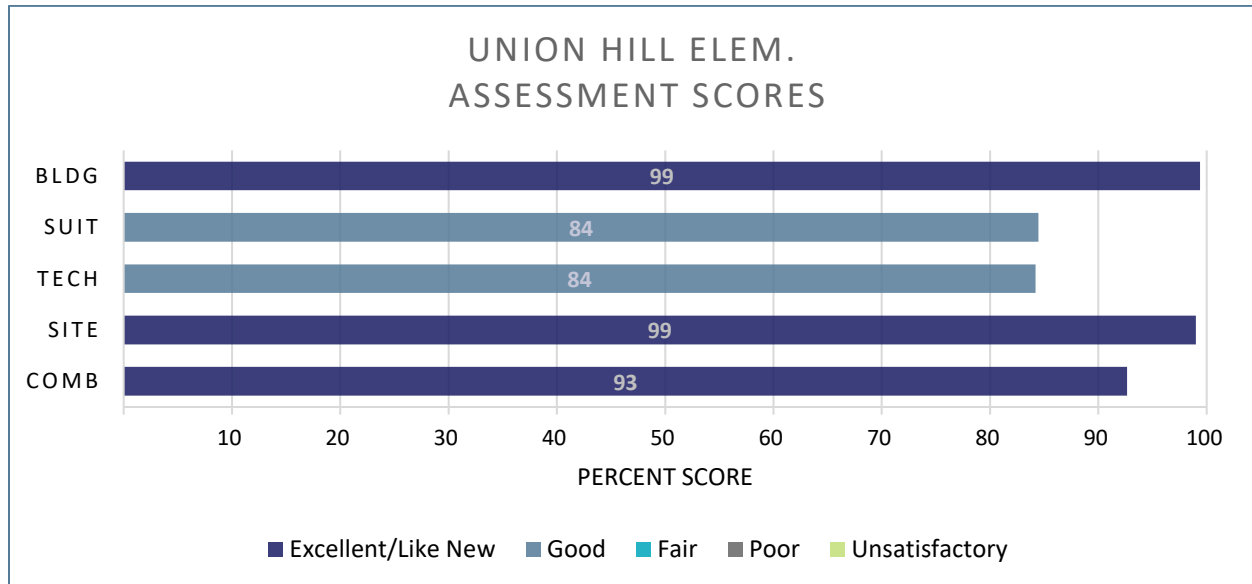
JANUARY 9, 2019



UNION HILL ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

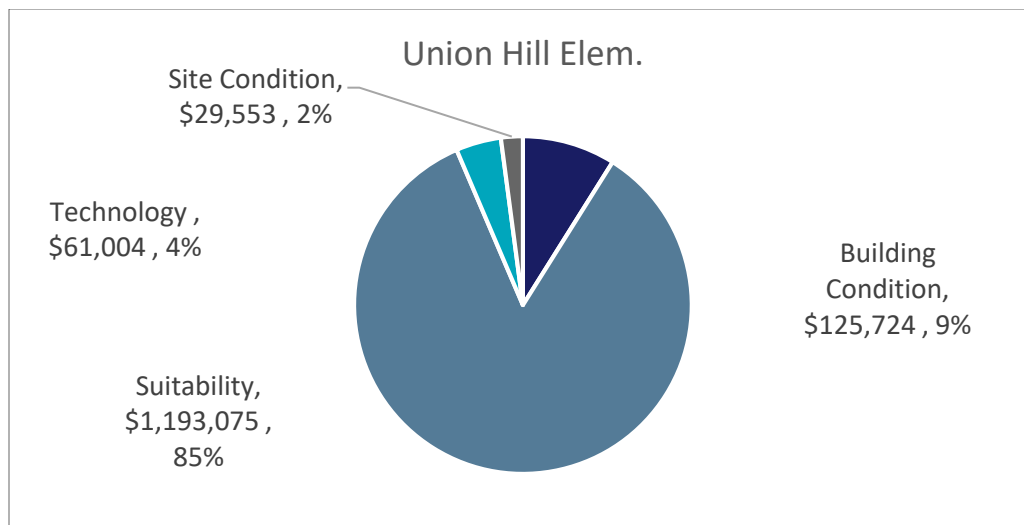


Union Hill Elementary School scored good in technology infrastructure and suitability. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$125,724	\$1,193,075	\$61,004	\$29,553	\$1,409,400

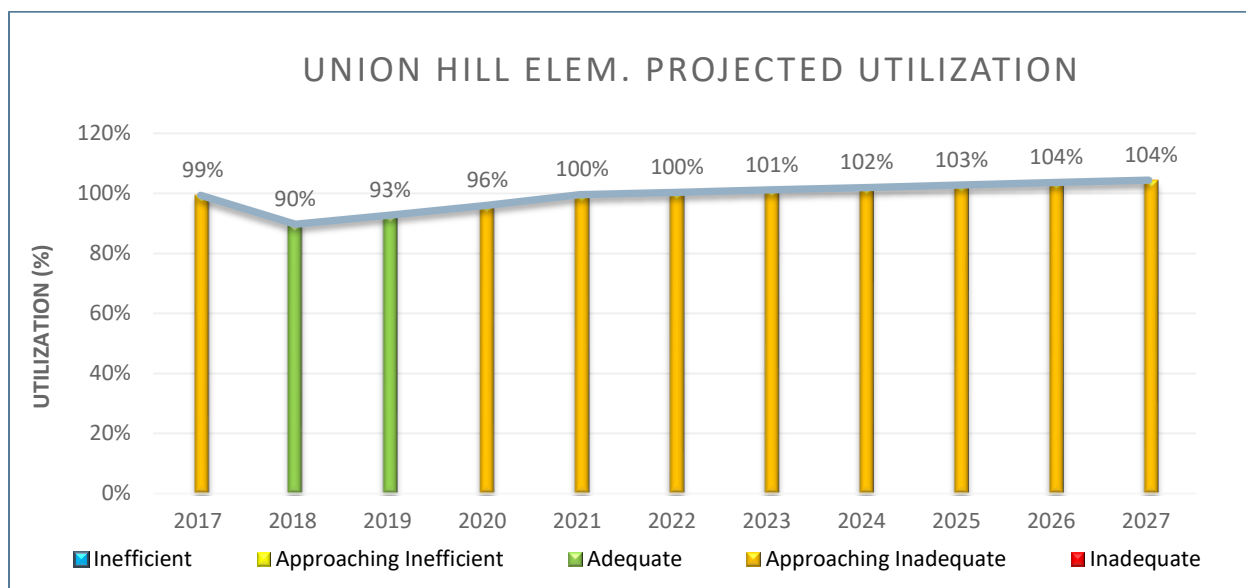
*Rounded up to nearest hundred.

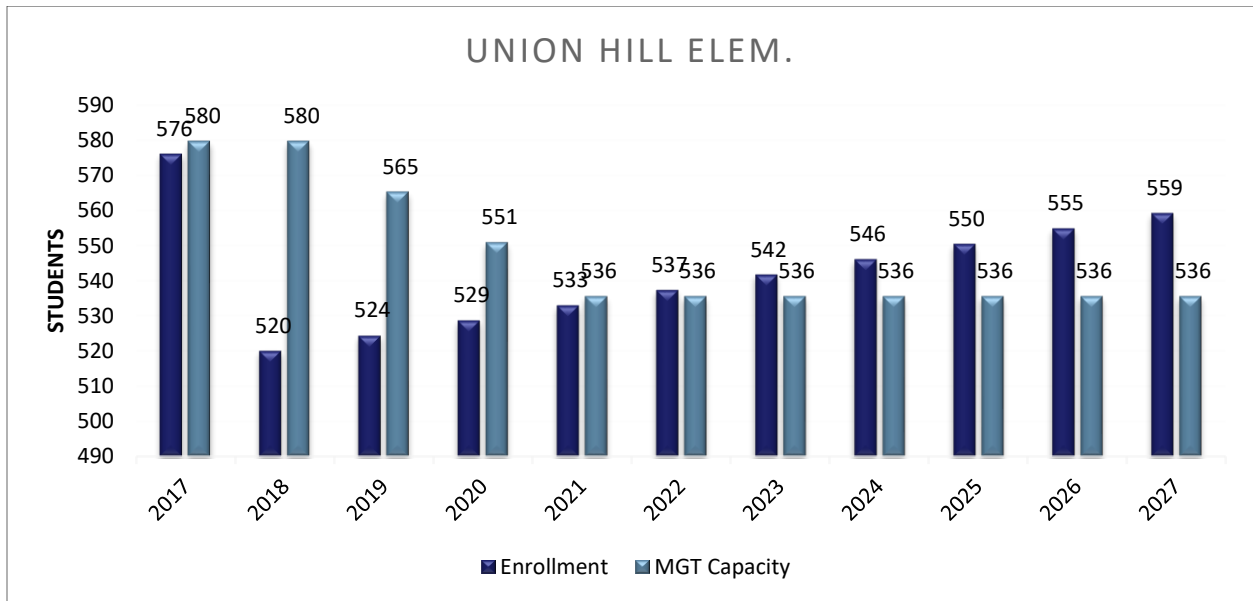
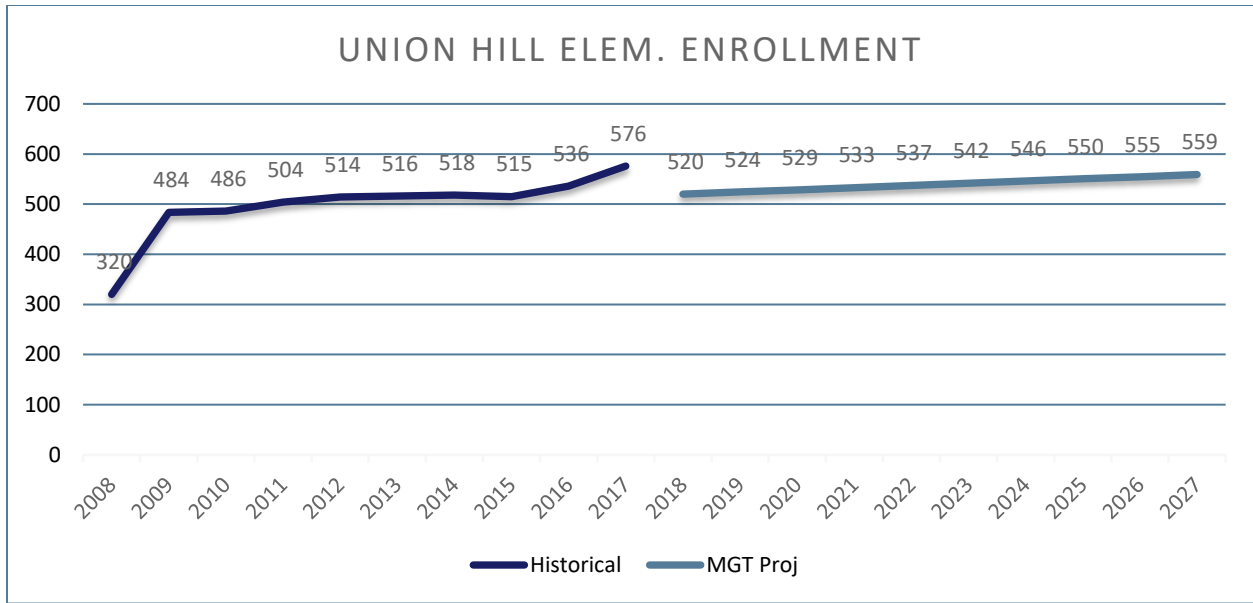


The remediation cost to bring all four assessment categories to a new or like new score is \$1,409,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

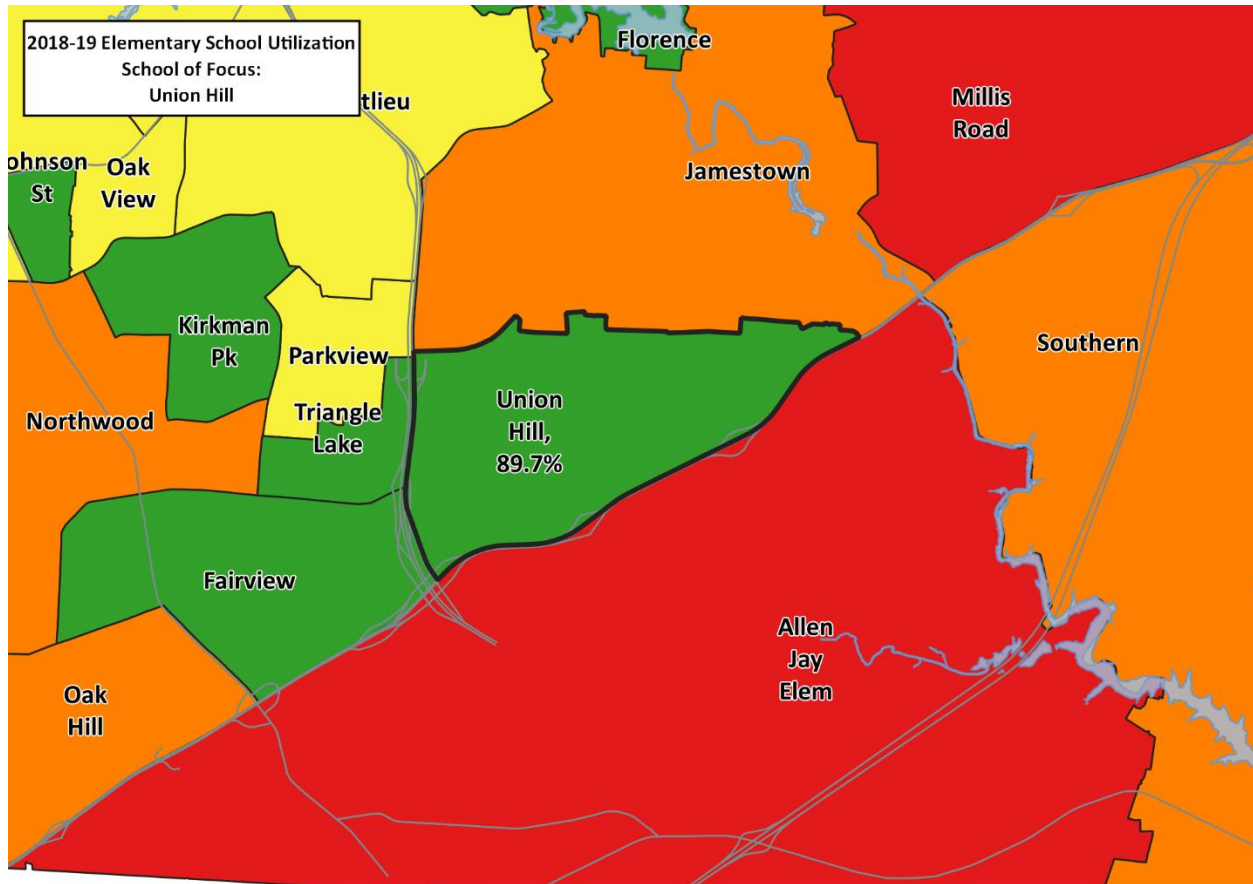
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
576	520	559	580	536	99%	90%	104%





Union Hill Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 99% utilization rate and a ten-year projected utilization rate of 104%, the school building will be approaching and inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Union Hill Elementary is to add a 50-student addition.

Site Name	Union Hill Elem.
Combined Score (50/45/0/5)	93
2027 PK-12 Projected Enrollment	559
MGT PK-12 Capacity 2021-27	536
MGT 2027 Projected Utilization	104%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	50
FMP Phase 1 Addition Budget Estimate	\$ 1,898,100
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	50-student addition
Resulting 2027 Enrollment	559
Resulting 2027 Capacity	586
Resulting Utilization	96%
FMP Phase 1 Total Budget Estimate	\$ 1,898,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 1,409,400
FMP Total Budget Estimate Phases 1-4	\$ 3,307,500

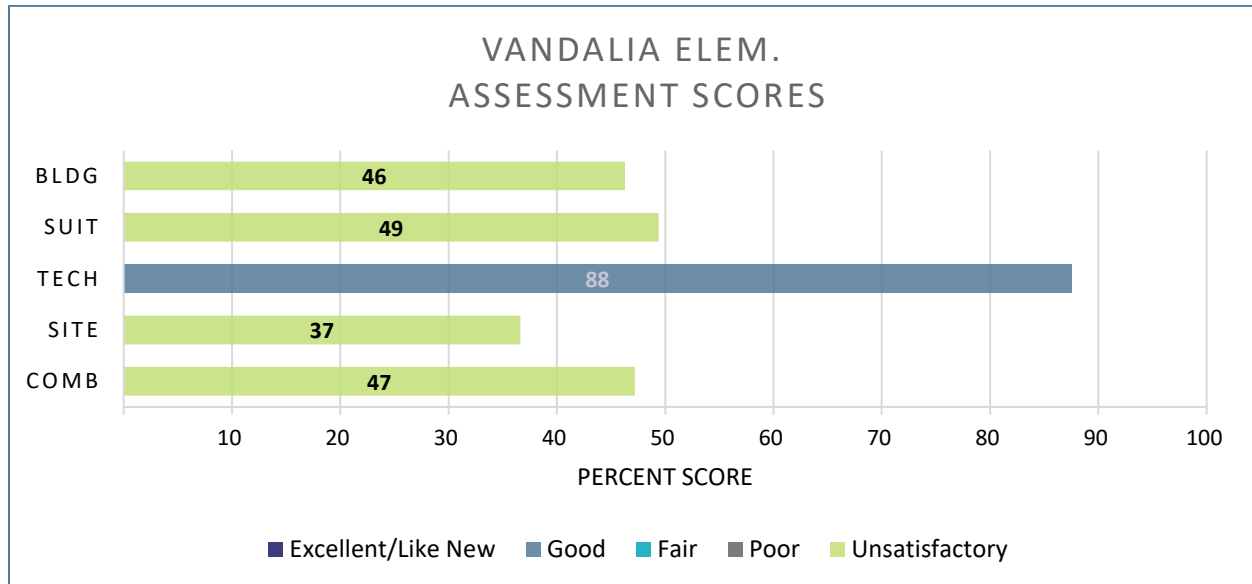
JANUARY 9, 2019



VANDALIA ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

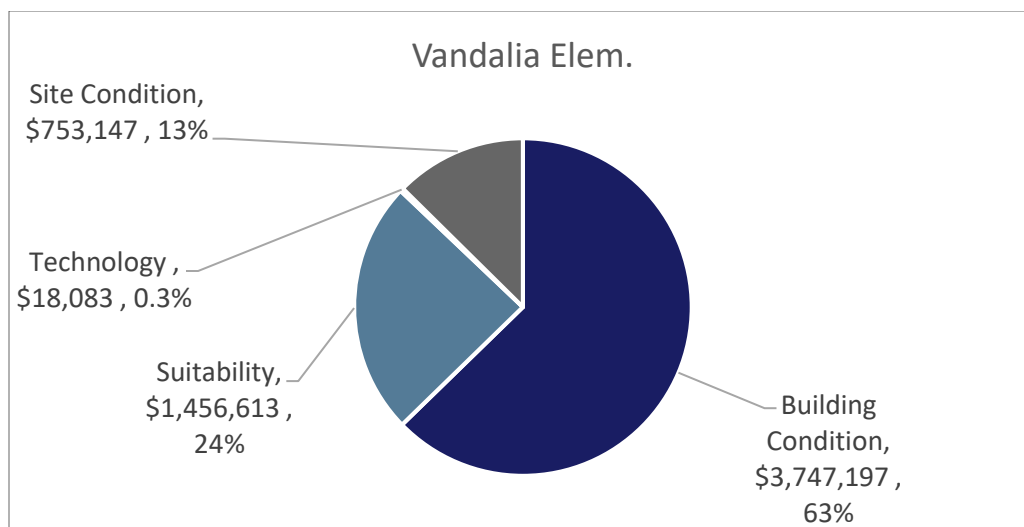


Vandalia Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,747,197	\$1,456,613	\$18,083	\$753,147	\$5,975,100

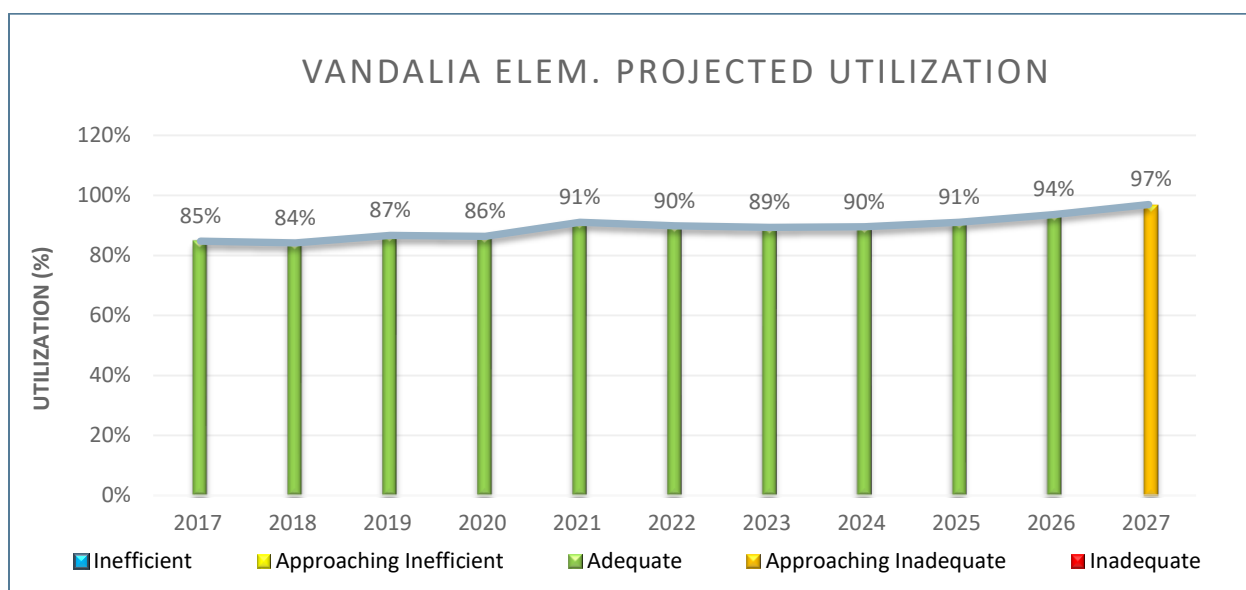
*Rounded up to nearest hundred.

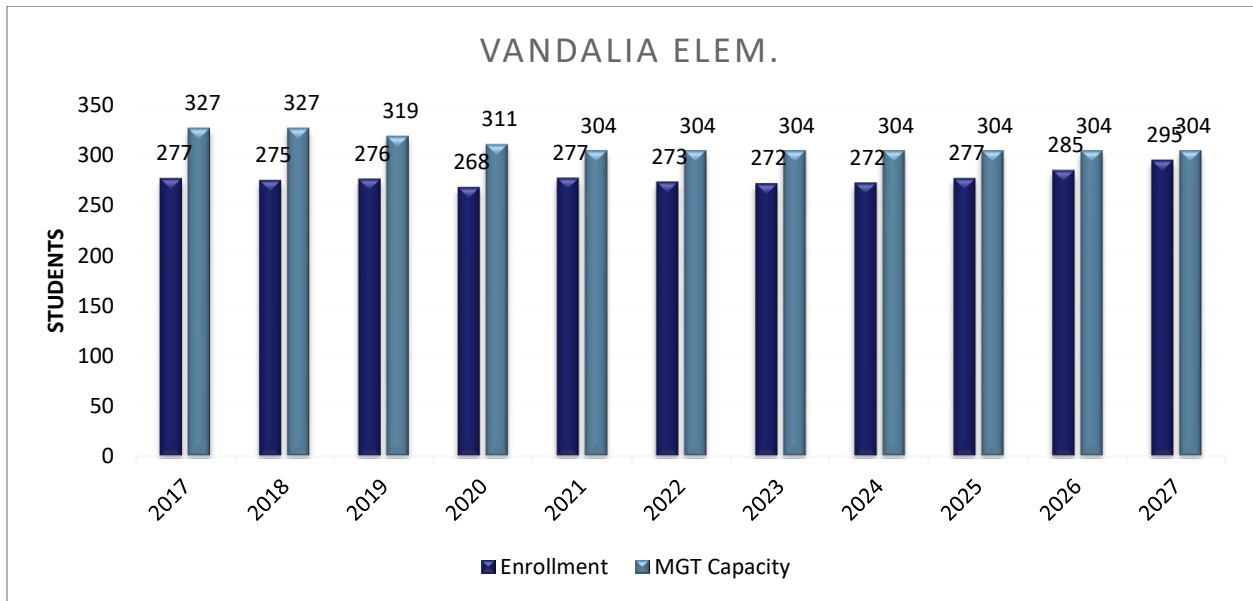
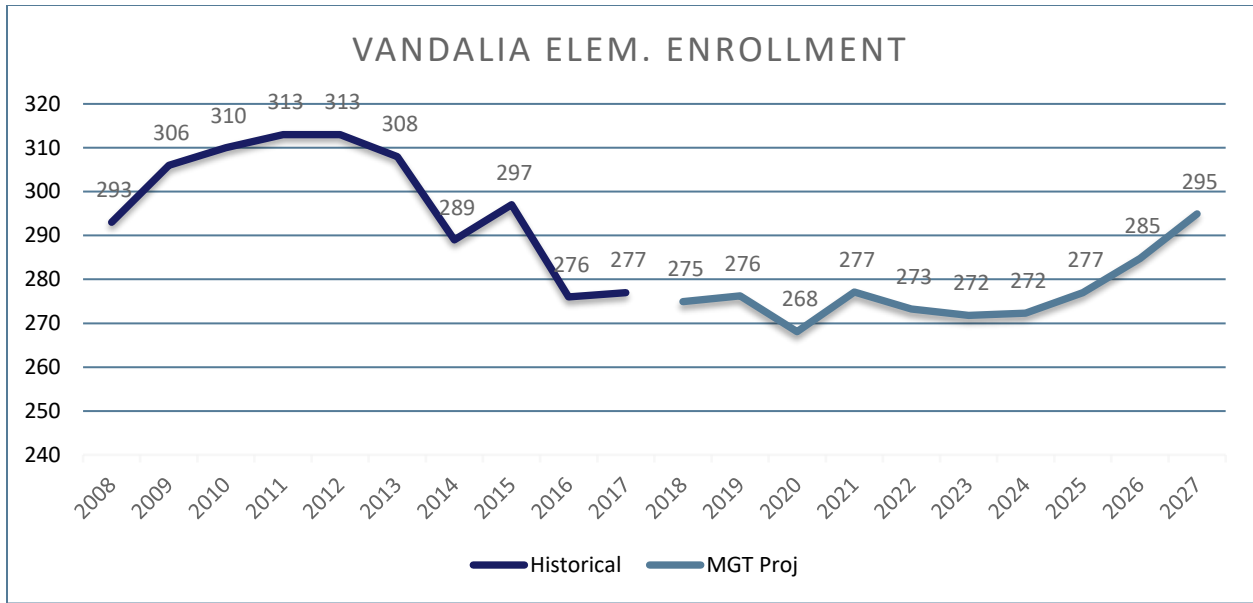


The remediation cost to bring all four assessment categories to a new or like new score is \$5,975,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

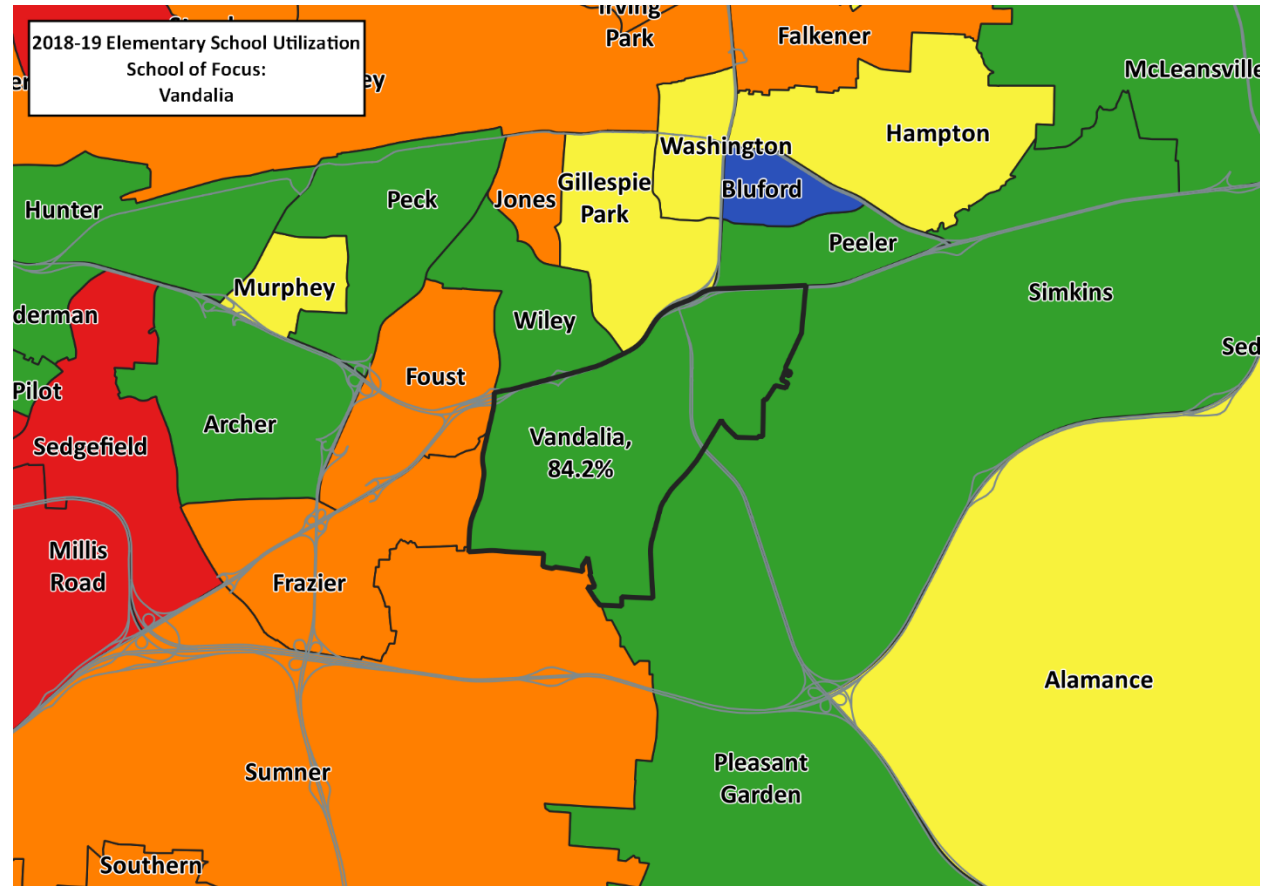
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
277	275	295	327	304	85%	84%	97%





Vandalia Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 85% utilization rate and a ten-year projected utilization rate of 97%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Vandalia Elementary is to repurpose and send 295 students to Frazier Elementary.

Site Name	Vandalia Elem.
Combined Score (50/45/0/5)	47
2027 PK-12 Projected Enrollment	295
MGT PK-12 Capacity 2021-27	304
MGT 2027 Projected Utilization	97%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(295)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose. Adjust boundary, 295 students to Frazier.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

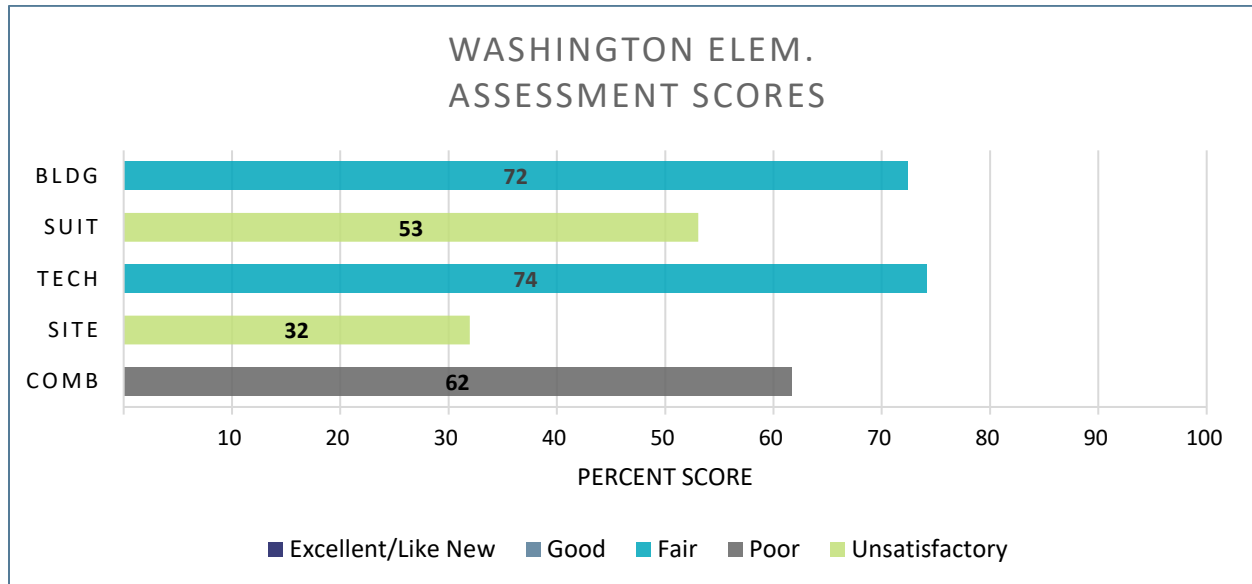
JANUARY 9, 2019



WASHINGTON ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

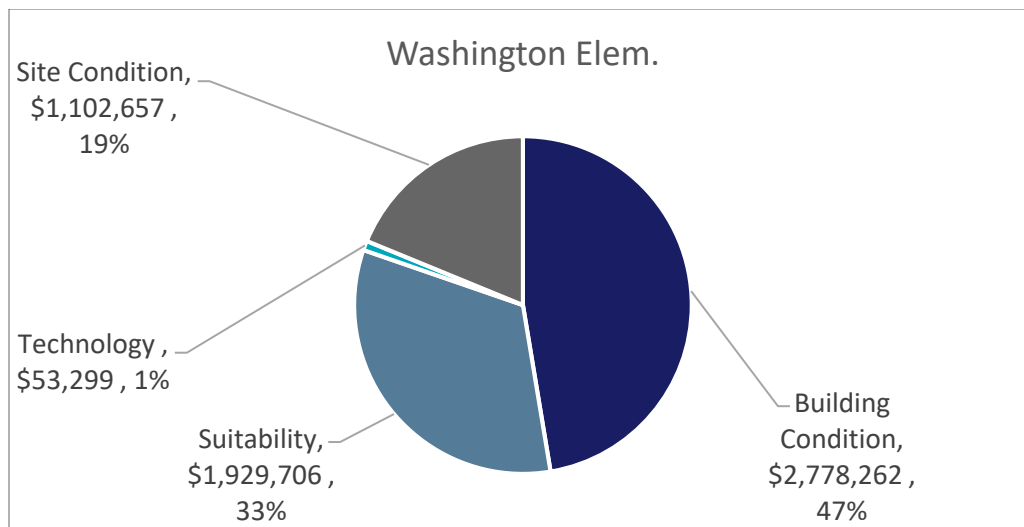


Washington Elementary School scored fair in technology infrastructure. The suitability score is unsatisfactory. The building condition score is fair and site condition scores are unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,778,262	\$1,929,706	\$53,299	\$1,102,657	\$5,864,000

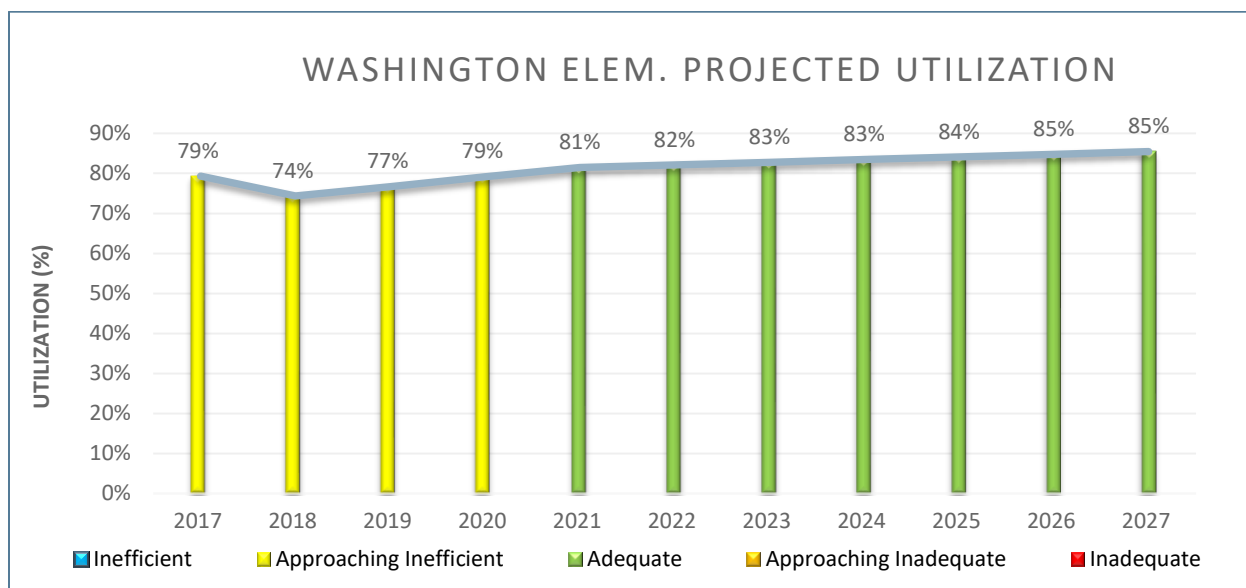
*Rounded up to nearest hundred.

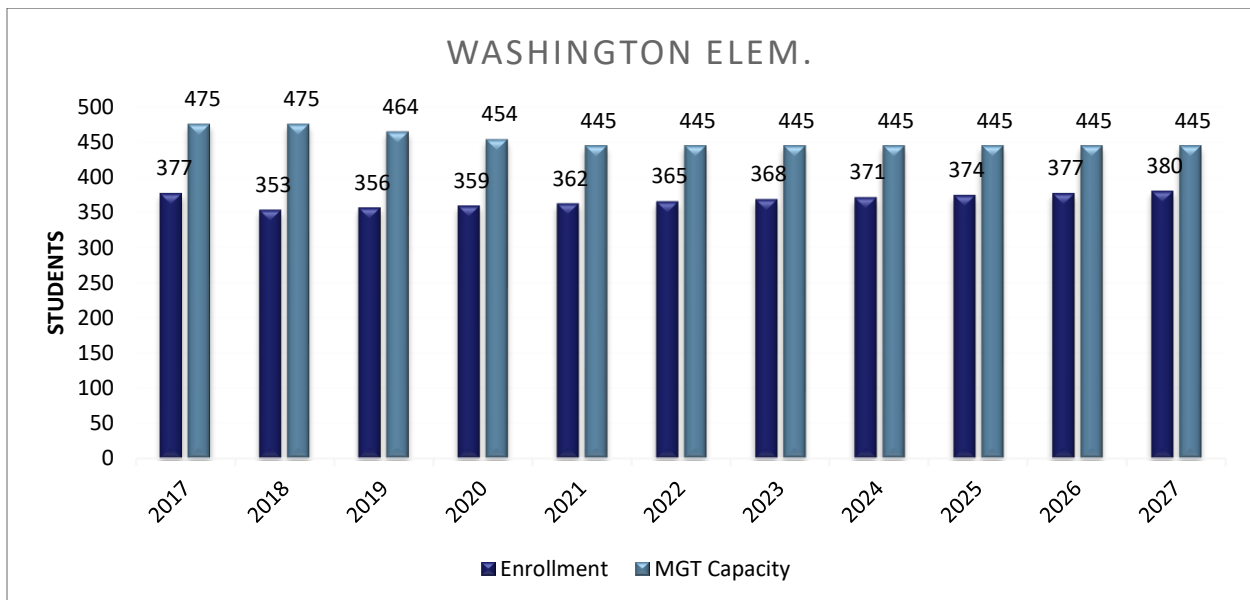
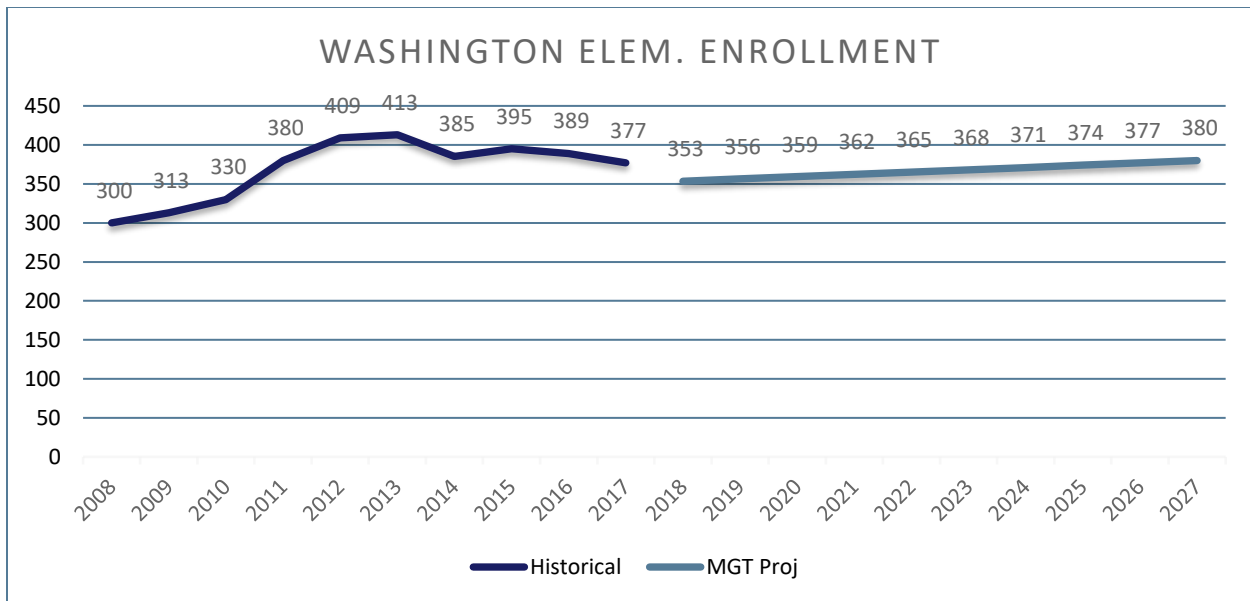


The remediation cost to bring all four assessment categories to a new or like new score is \$5,864,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

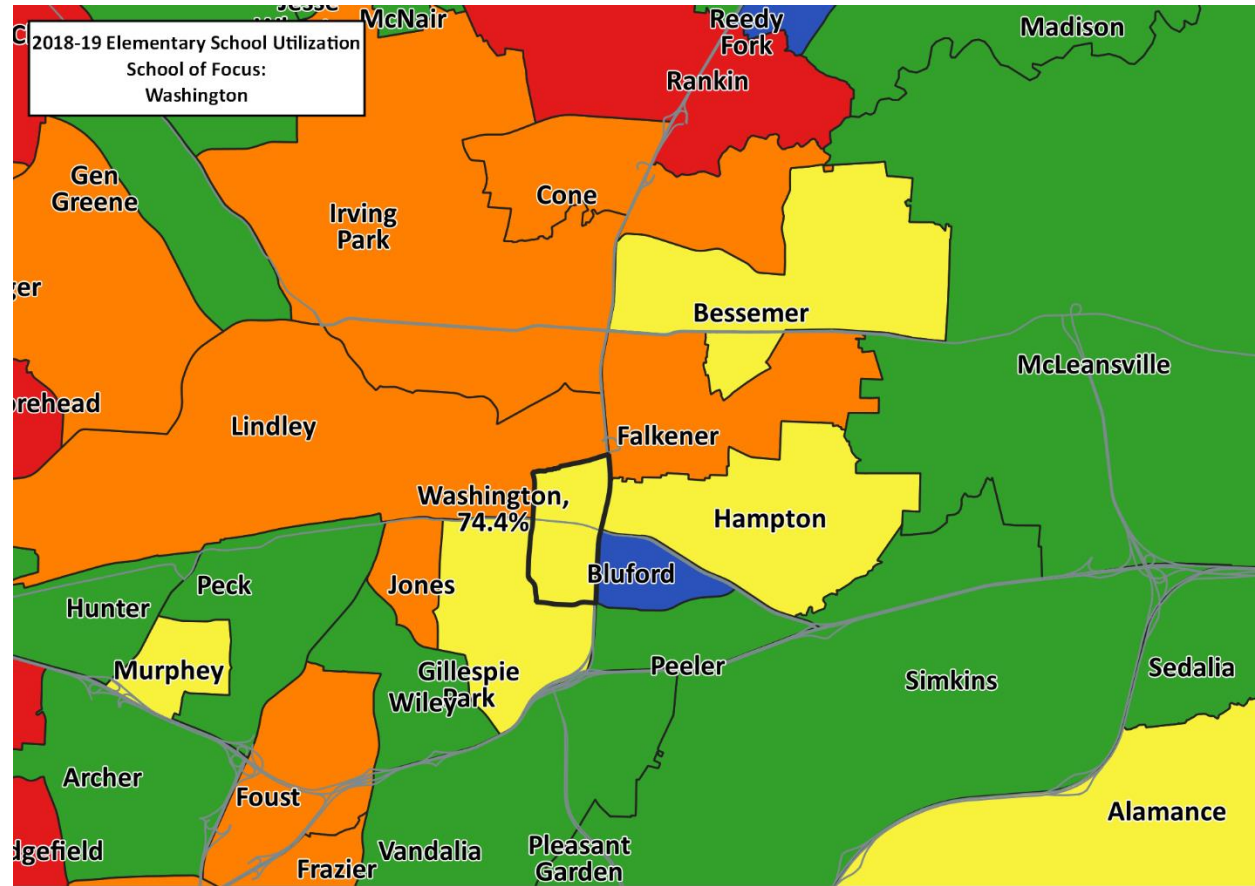
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
377	353	380	475	445	79%	74%	85%





Washington Elementary School is currently being used at an approaching inefficient rate. Ten-year projections expect a utilization increase. With a current 79% utilization rate and a ten-year projected utilization rate of 85%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

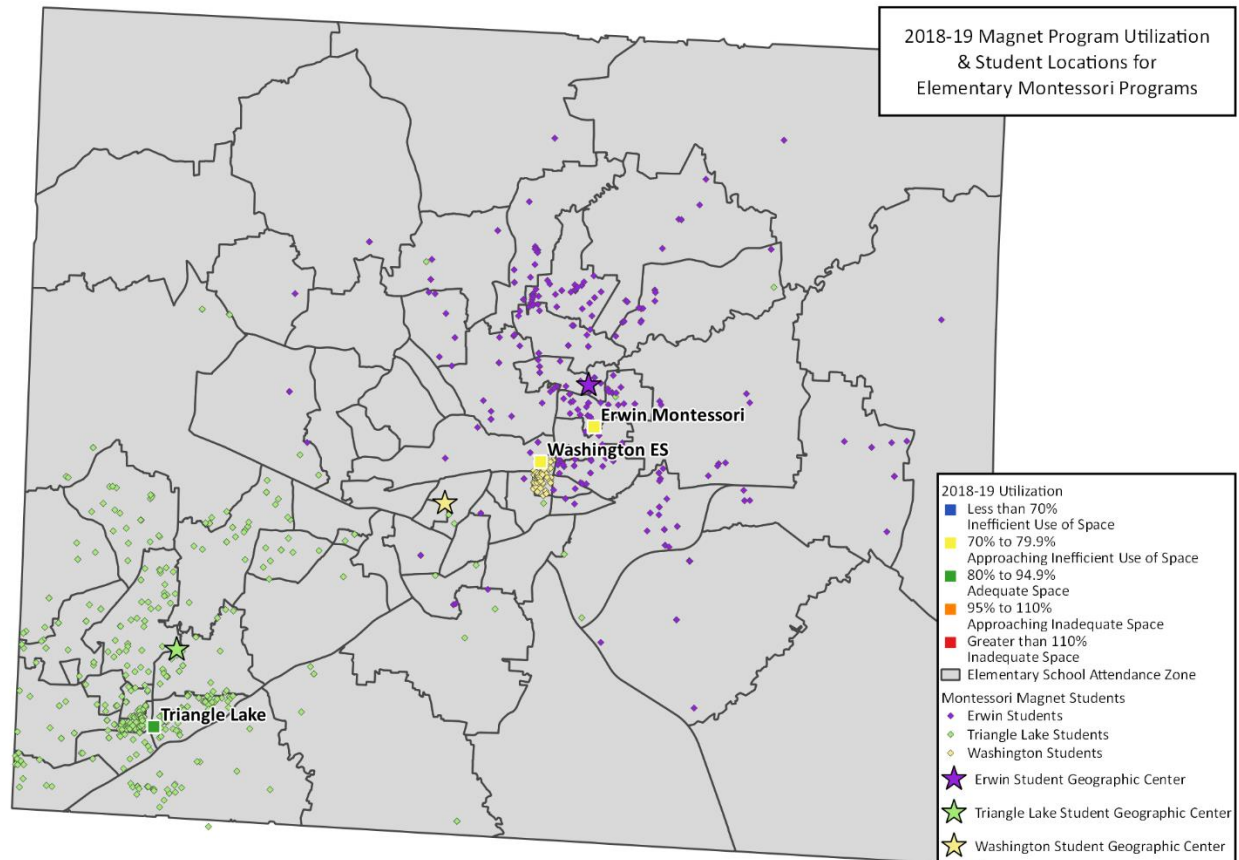


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Washington Elementary is to renovate and add a 200-student addition, adjust boundary to balance utilization and to receive 200 students from Bessemer Elementary.

Site Name	Washington Elem.
Combined Score (50/45/0/5)	62
2027 PK-12 Projected Enrollment	380
MGT PK-12 Capacity 2021-27	445
MGT 2027 Projected Utilization	85%
FMP Phase 1 Deficiencies Budget Estimate	\$ 5,864,000
Addition for Capacity	200
FMP Phase 1 Addition Budget Estimate	\$ 7,592,400
Student Change	200
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and a 200-student addition. Adjust boundary, 200 students from Bessemer ES
Resulting 2027 Enrollment	580
Resulting 2027 Capacity	645
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 13,456,400
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 13,456,400

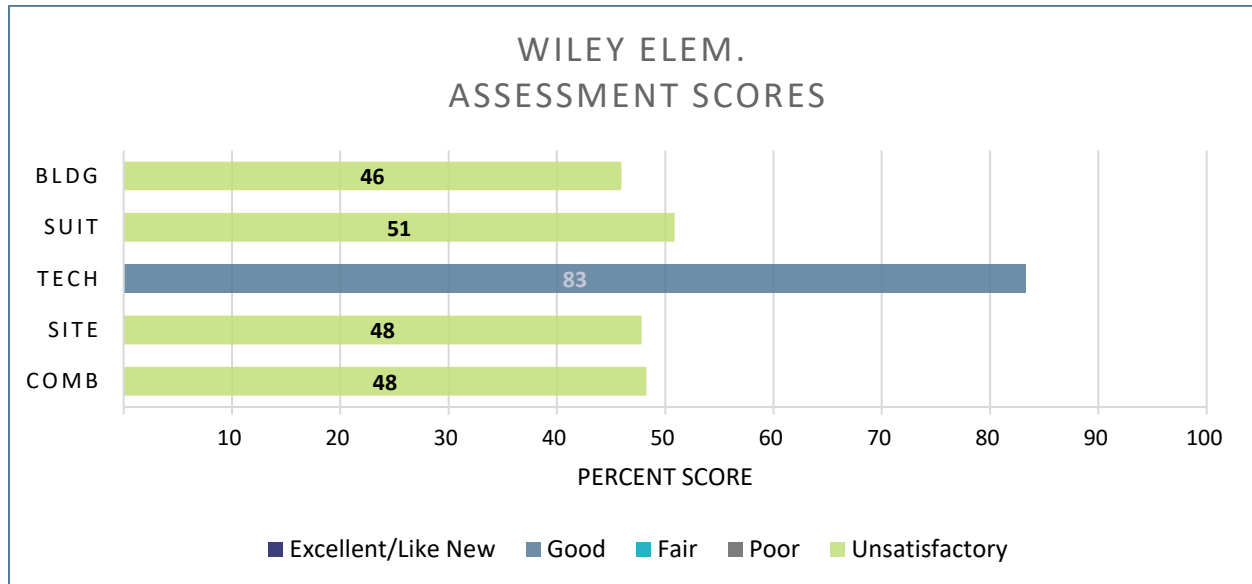
JANUARY 9, 2019



WILEY ELEM.

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

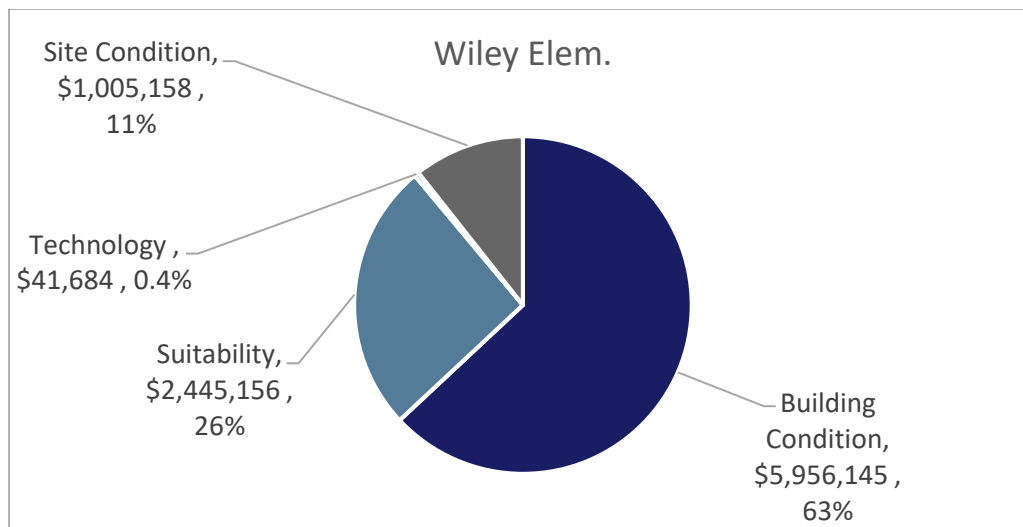


Wiley Elementary School scored good in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,956,145	\$2,445,156	\$41,684	\$1,005,158	\$9,448,200

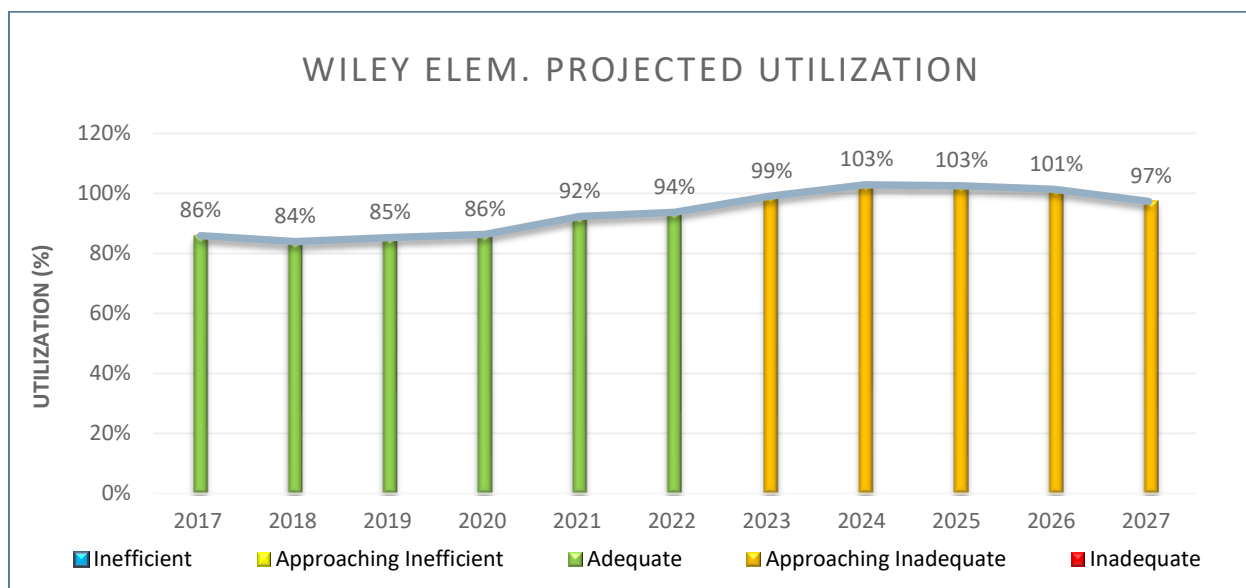
*Rounded up to nearest hundred.

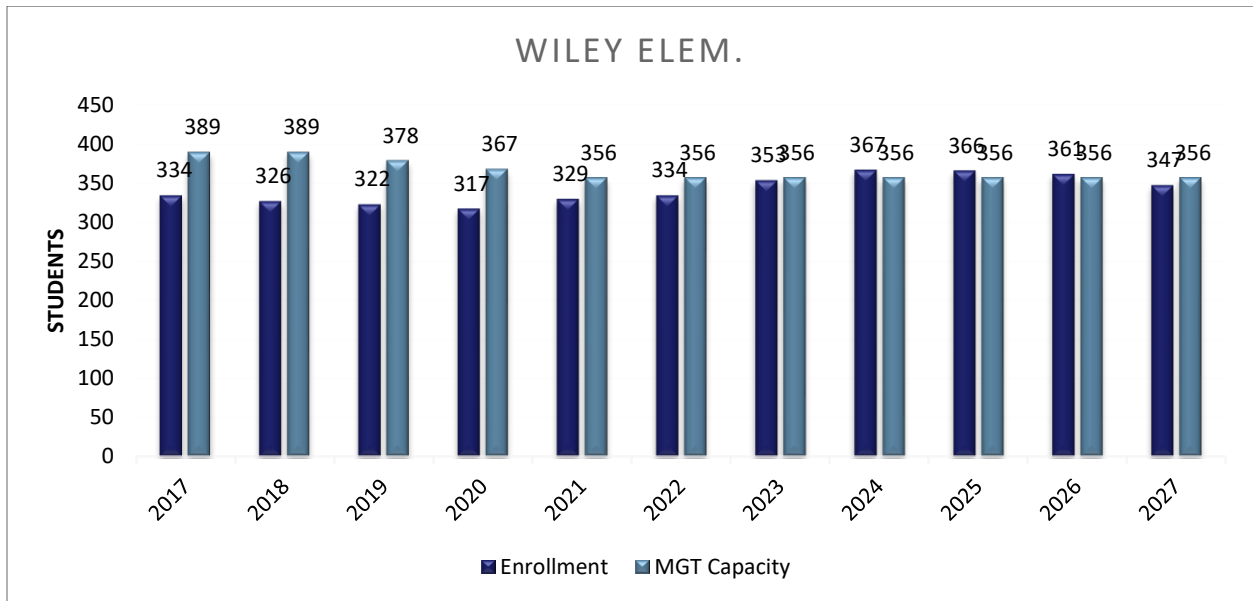
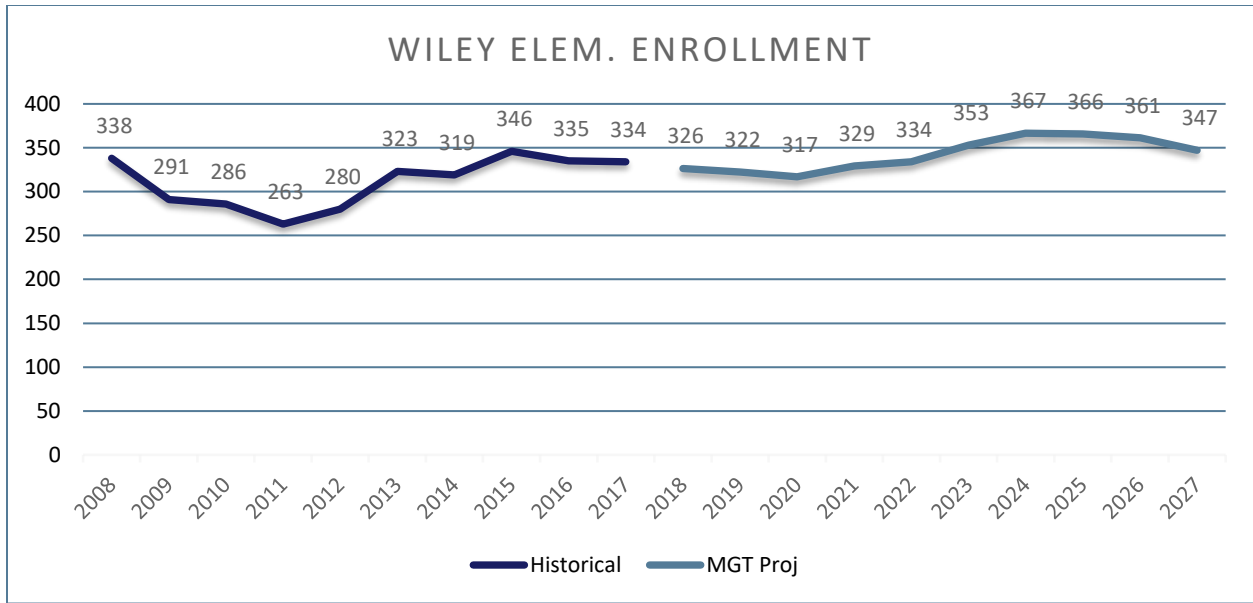


The remediation cost to bring all four assessment categories to a new or like new score is \$9,448,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

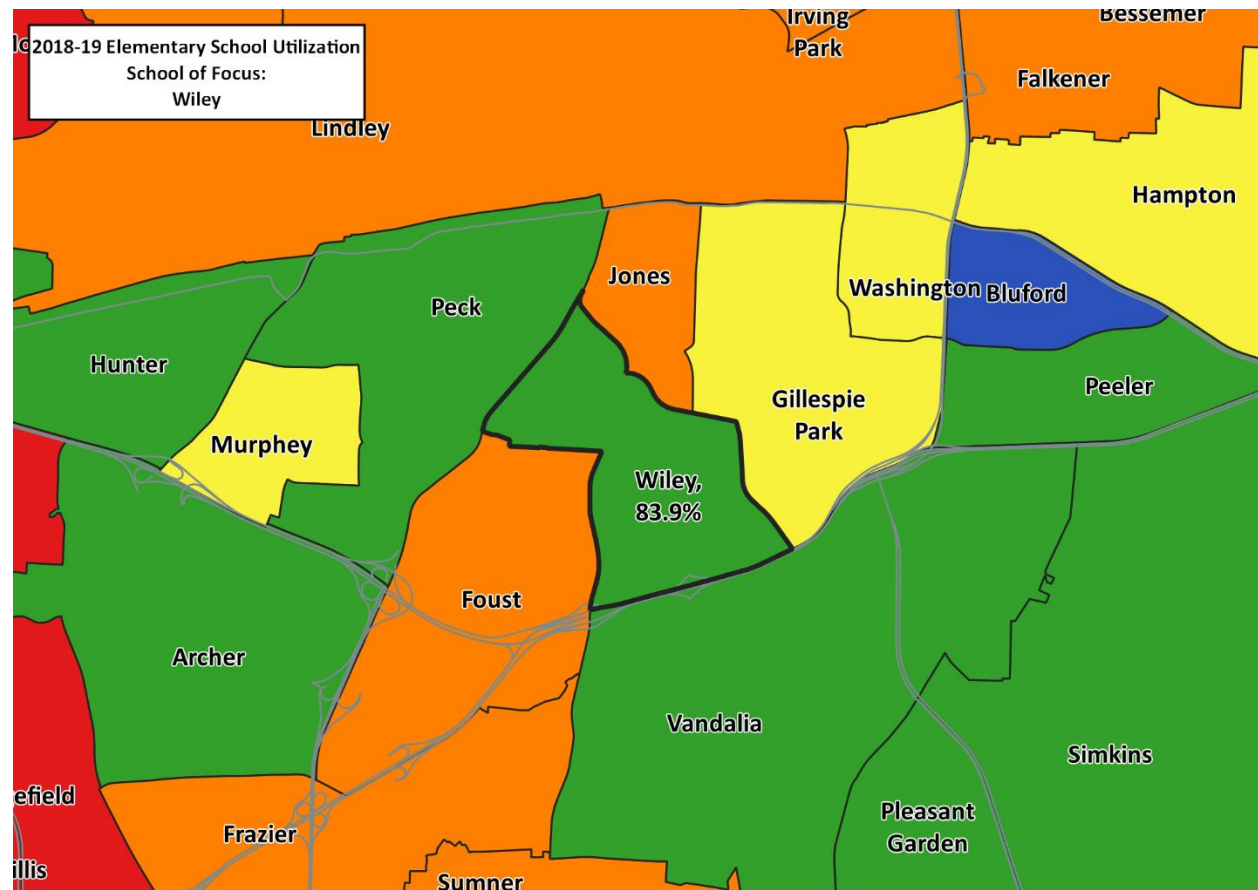
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
334	326	347	389	356	86%	84%	97%





Wiley Elementary School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 86% utilization rate and a ten-year projected utilization rate of 97%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Wiley Elementary is to repurpose and to send 347 students to Peck Elementary.

Site Name	Wiley Elem.
Combined Score (50/45/0/5)	48
2027 PK-12 Projected Enrollment	347
MGT PK-12 Capacity 2021-27	356
MGT 2027 Projected Utilization	97%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(347)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose. Adjust boundary, 347 students to Peck ES.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

NEW ELEMENTARY SCHOOL

RECOMMENDATIONS

The northwest region of the district is highly utilized. To balance utilization at Colfax ES, Pearce ES, Summerfield ES, and Oak Ridge ES, MGT recommends that the district build a new elementary school with a 500-student capacity. A 10-12-acre parcel of land will need to be identified in this region for the new school building.

Site Name	New Elementary School
Combined Score (50/45/0/5)	100
2027 PK-12 Projected Enrollment	475
MGT PK-12 Capacity 2021-27	500
MGT 2027 Projected Utilization	95%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	New 500-student capacity ES. Adjust boundaries 100 student from Colfax, 160 students from Pearce, 65 students from Summerfield, 150 students from Oak Ridge
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$17,255,300

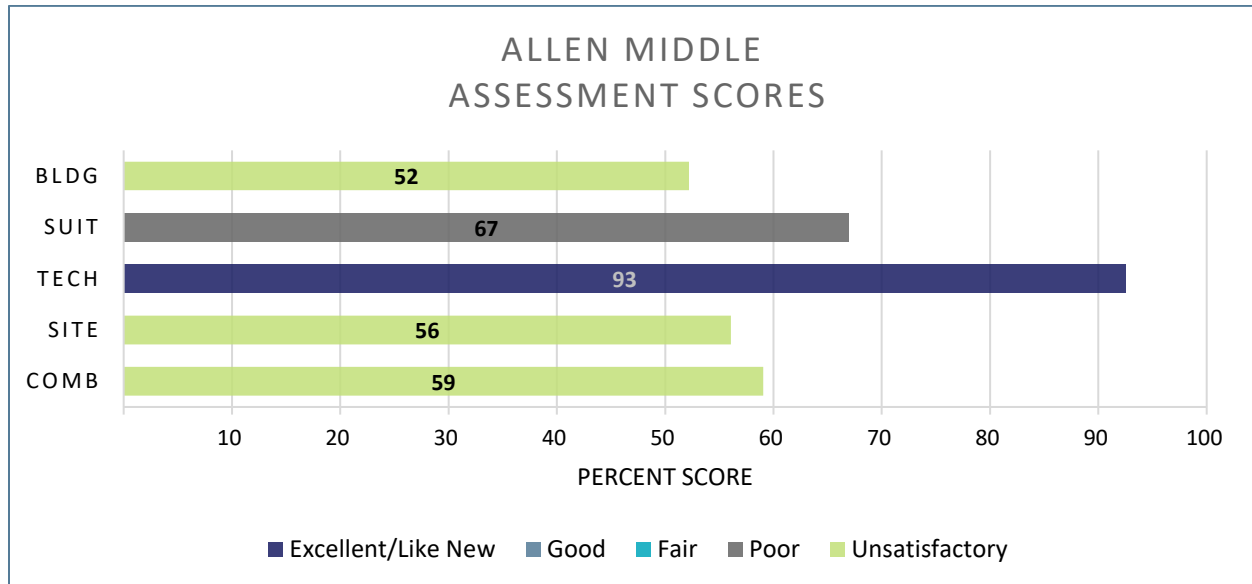
JANUARY 9, 2019



ALLEN MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

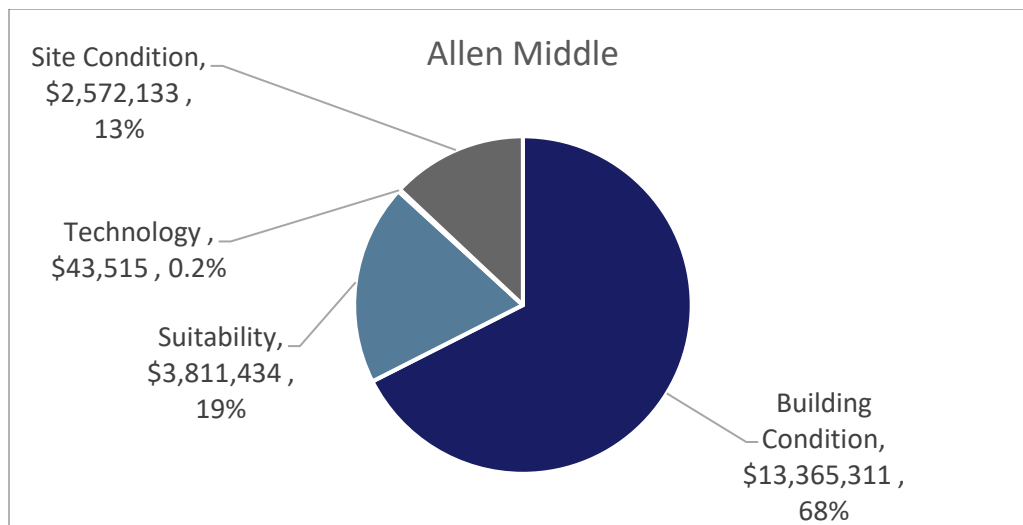


Allen Middle School scored excellent in technology infrastructure. The suitability score is poor. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$13,365,311	\$3,811,434	\$43,515	\$2,572,133	\$19,792,400

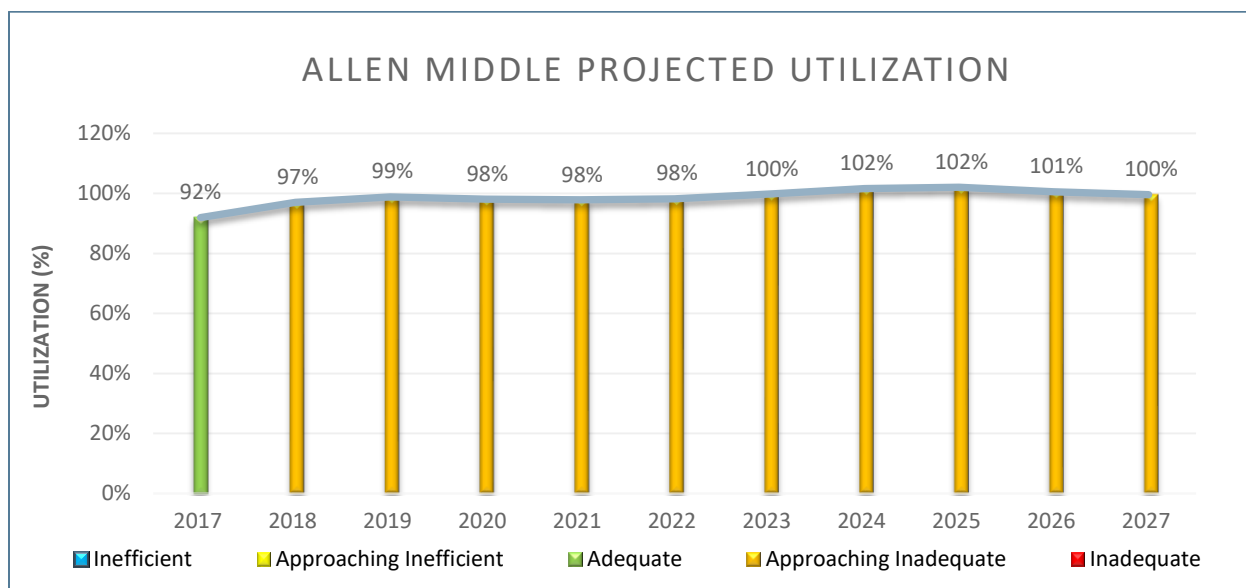
*Rounded up to nearest hundred.

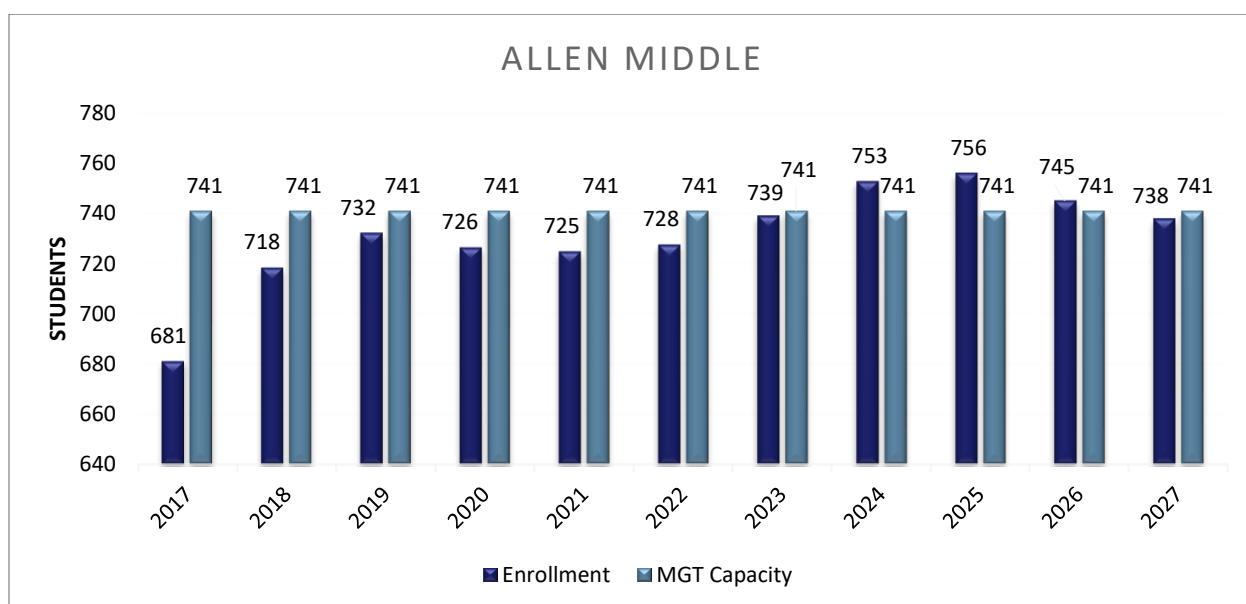
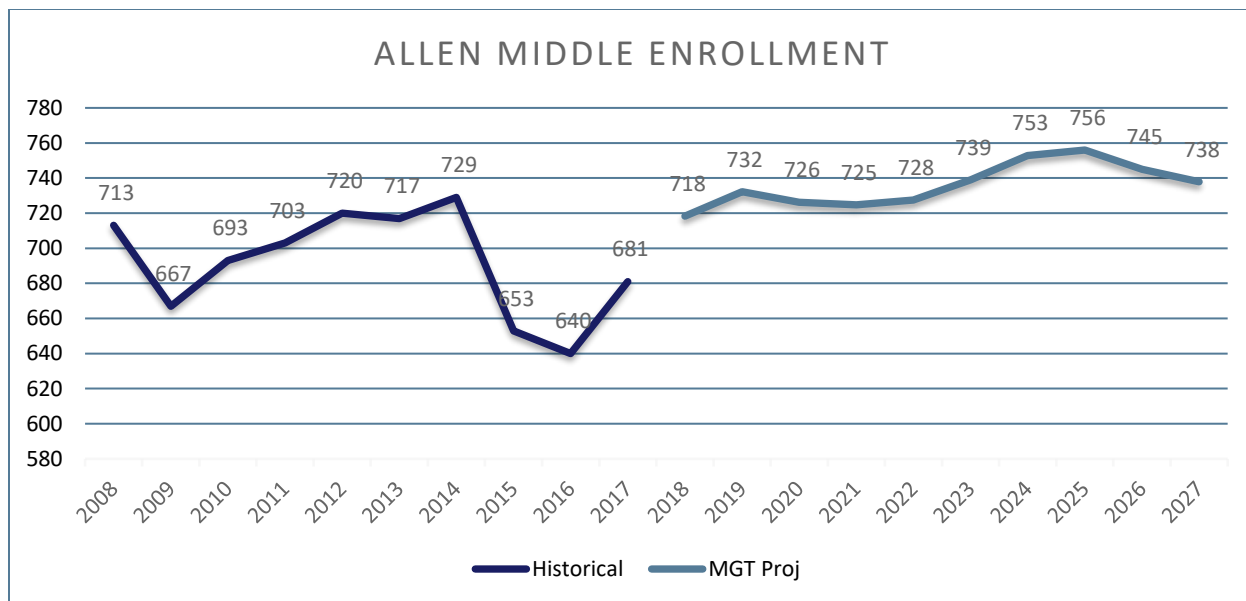


The remediation cost to bring all four assessment categories to a new or like new score is \$19,792,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

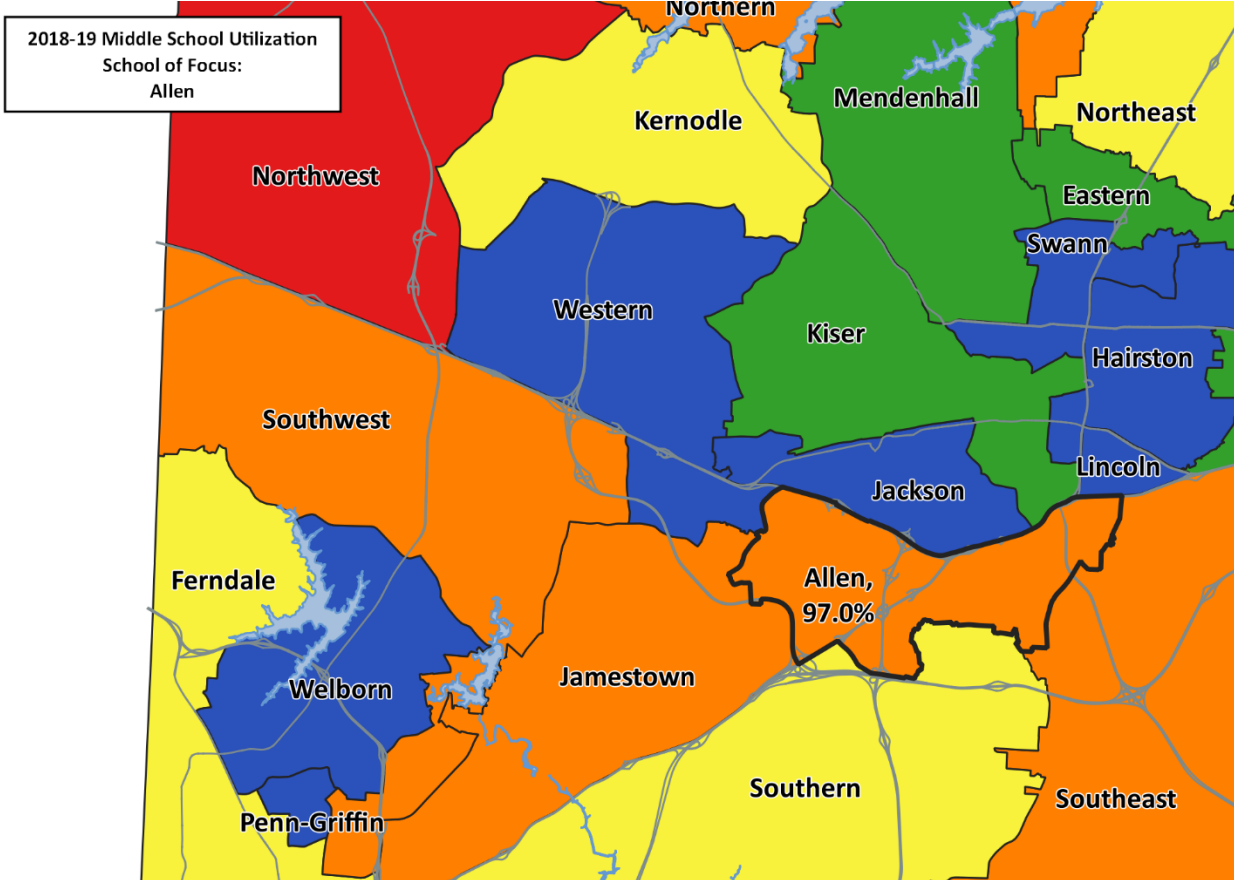
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
681	718	738	741	741	92%	97%	100%





Allen Middle School is currently being used at an efficient rate. Ten-year projections expect a utilization increase. With a current 92% utilization rate and a ten-year projected utilization rate of 100%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Allen Middle School is to renovate. Adjust boundary sent 100 students to W. Guilford MS to balance utilization.

Site Name	Allen Middle
Combined Score (50/45/0/5)	59
2027 PK-12 Projected Enrollment	738
MGT PK-12 Capacity 2021-27	741
MGT 2027 Projected Utilization	100%
FMP Phase 1 Deficiencies Budget Estimate	\$ 19,792,400
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(100)
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate. Adjust boundary, 100 students to W. Guilford MS.
Resulting 2027 Enrollment	638
Resulting 2027 Capacity	741
Resulting Utilization	86%
FMP Phase 1 Total Budget Estimate	\$ 19,792,400
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 19,792,400

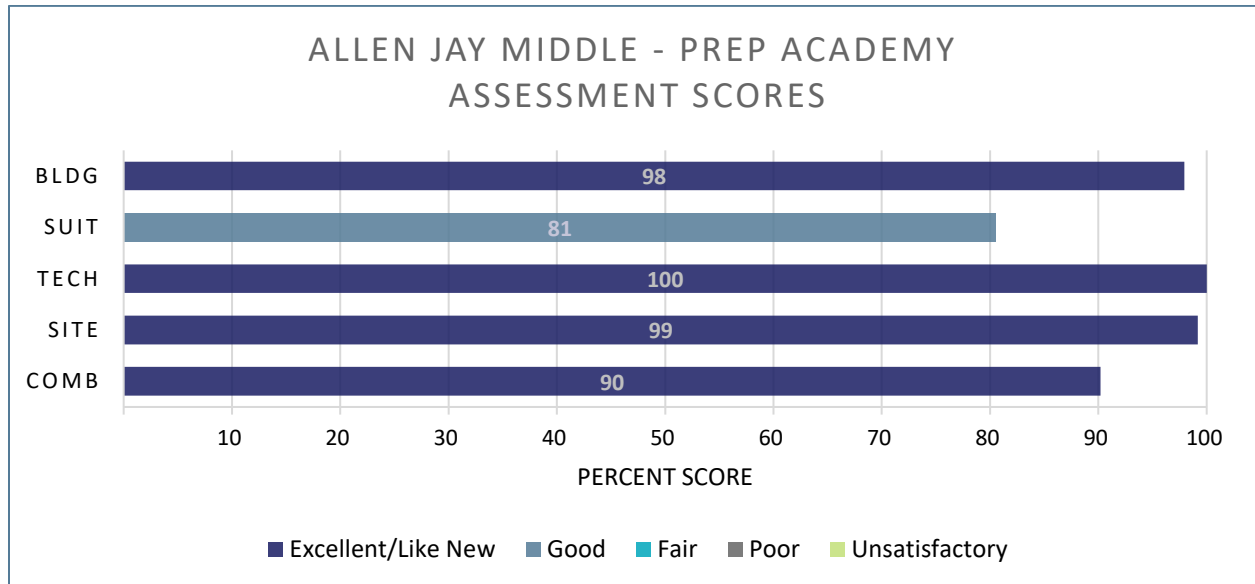
JANUARY 9, 2019



ALLEN JAY MIDDLE - PREP ACADEMY

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

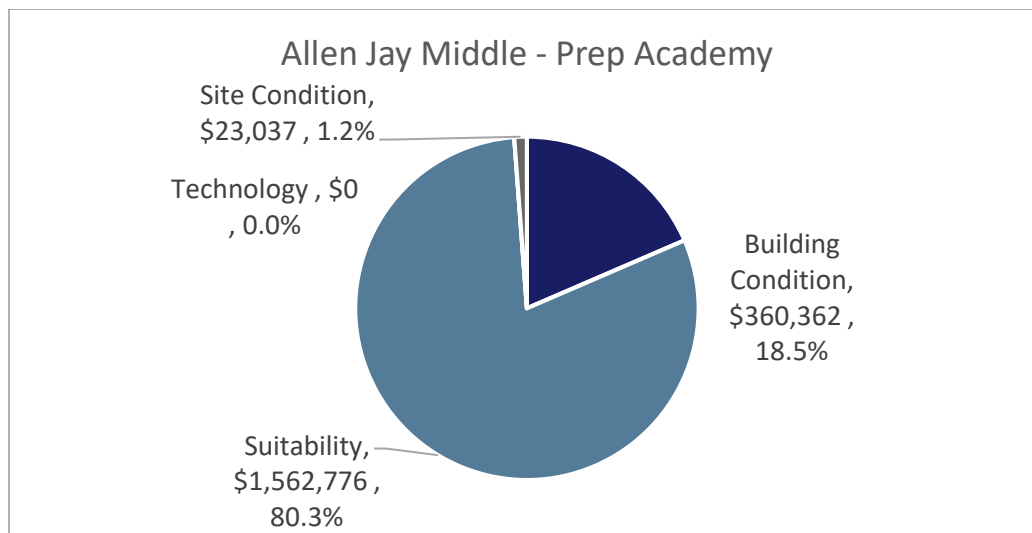


Allen Jay Prep Academy scored excellent in technology infrastructure. The suitability score is good. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$360,362	\$1,562,776	\$0	\$23,037	\$1,946,200

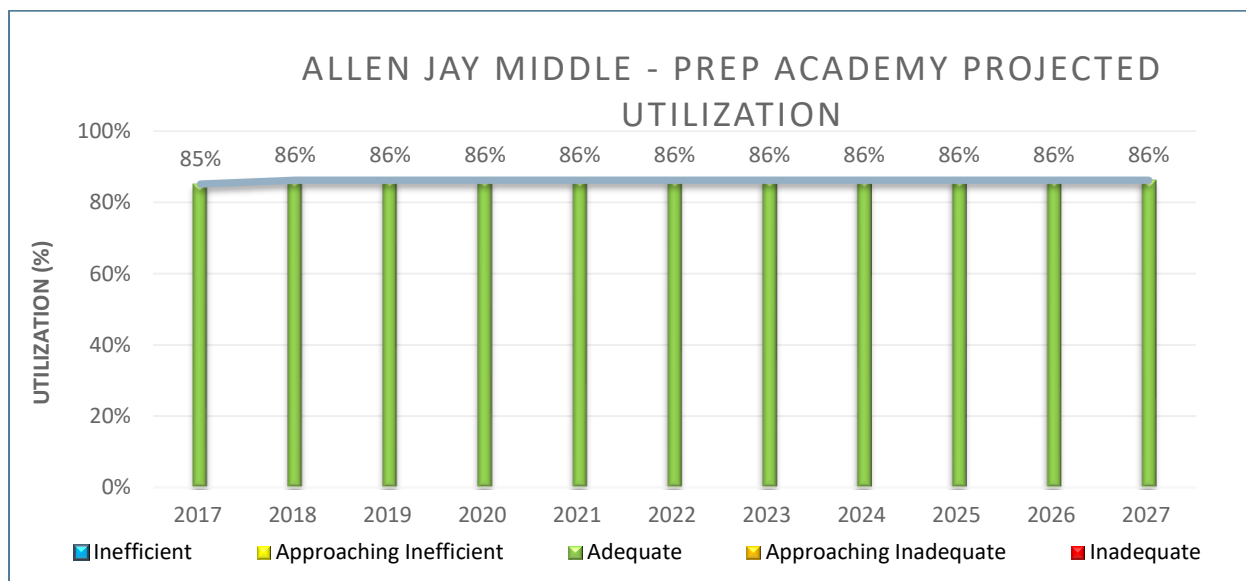
*Rounded up to nearest hundred.

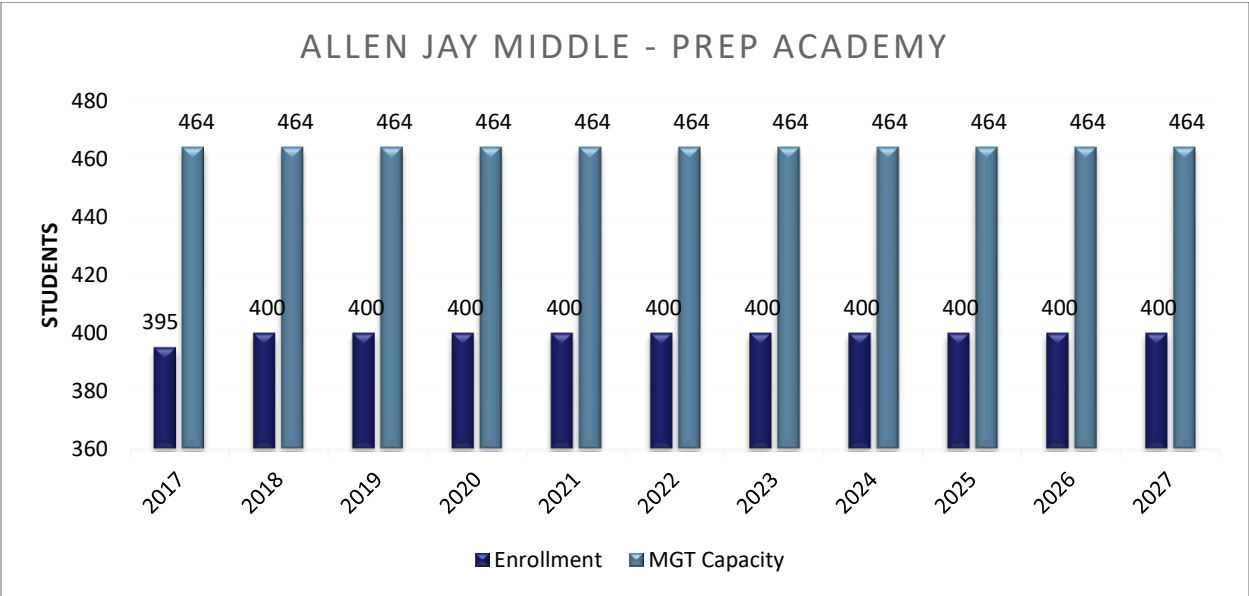
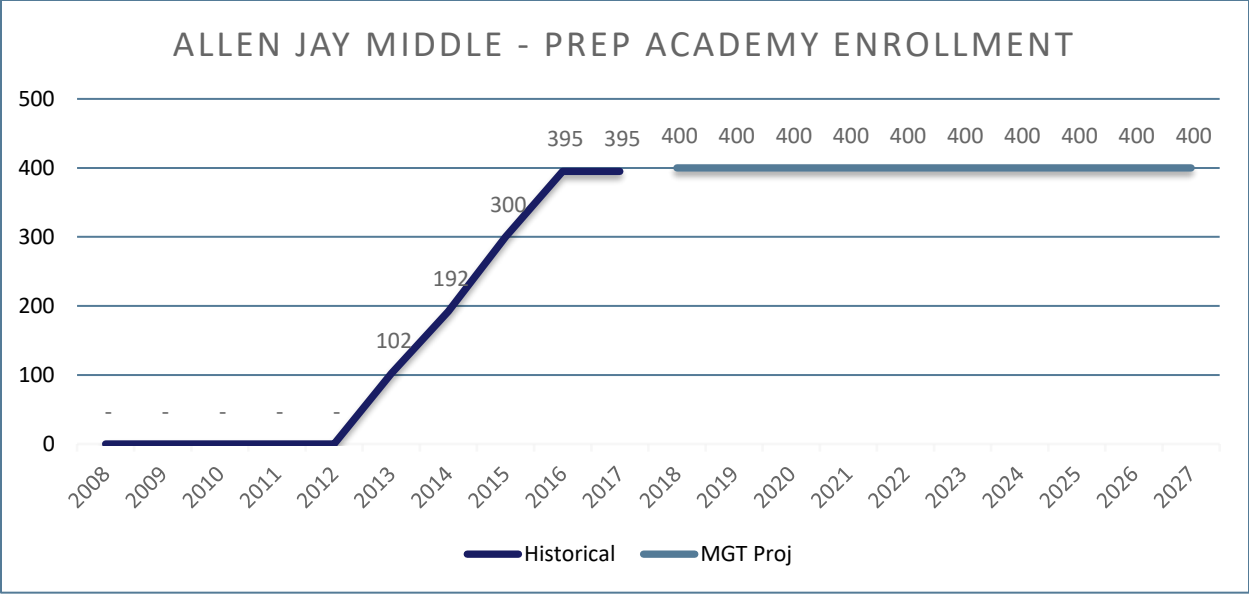


The remediation cost to bring all four assessment categories to a new or like new score is \$1,946,200 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

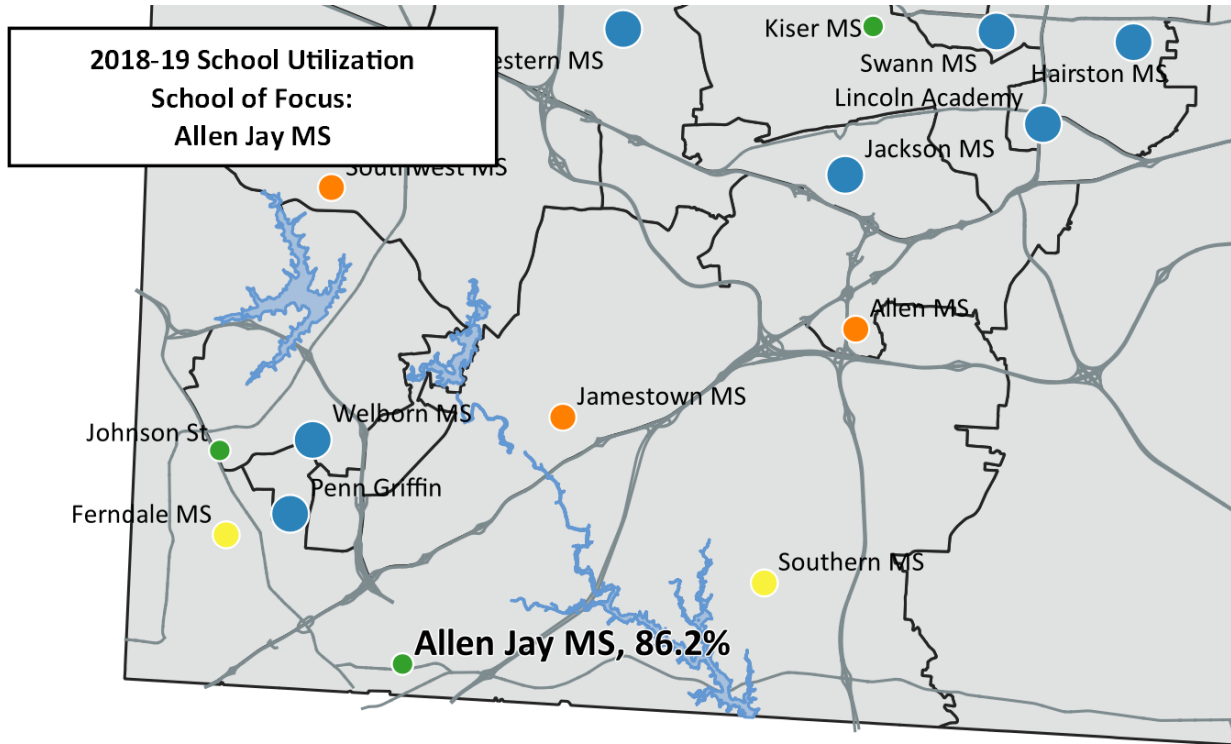
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
395	400	400	464	464	85%	86%	86%





Allen Jay Prep Academy is currently being used at an adequate rate. Ten-year projections expect a slight increase in utilization. With a current 85% utilization rate and a ten-year projected utilization rate of 86%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

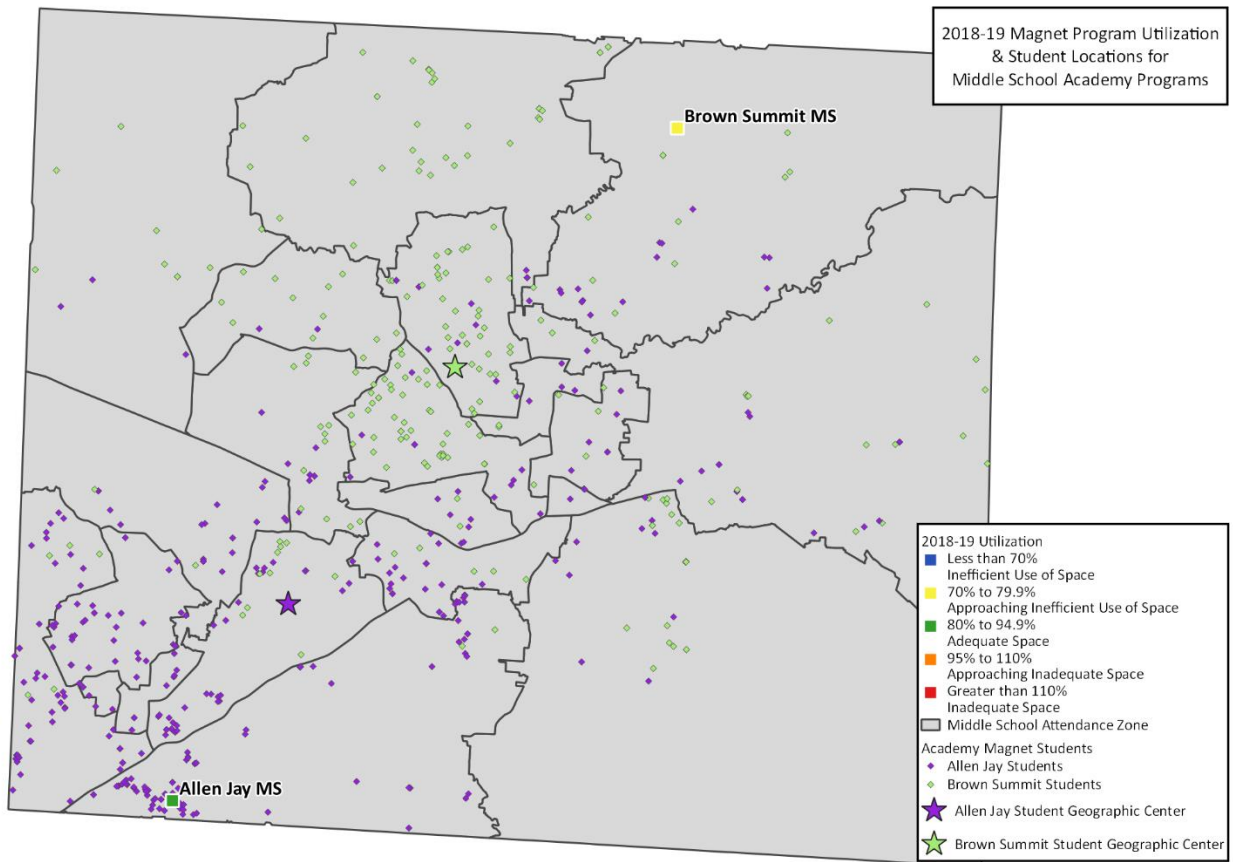


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Site Name	Allen Jay Middle - Prep Academy
Combined Score (50/45/0/5)	90
2027 PK-12 Projected Enrollment	400
MGT PK-12 Capacity 2021-27	464
MGT 2027 Projected Utilization	86%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	400
Resulting 2027 Capacity	464
Resulting Utilization	86%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 1,946,200
FMP Total Budget Estimate Phases 1-4	\$ 1,946,200

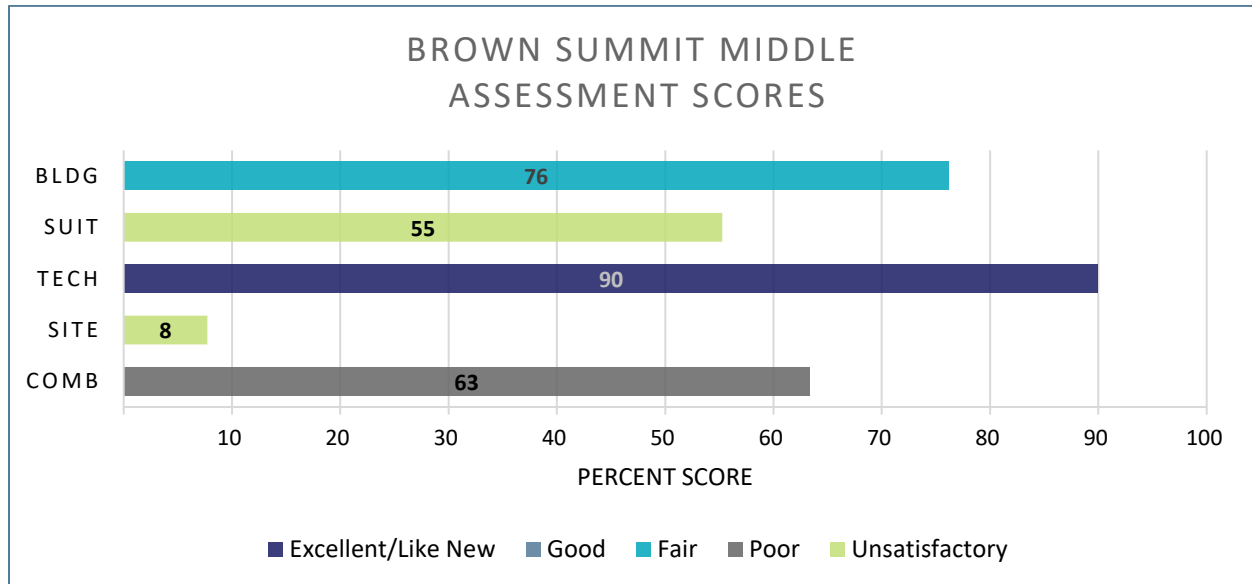
JANUARY 9, 2019



BROWN SUMMIT MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

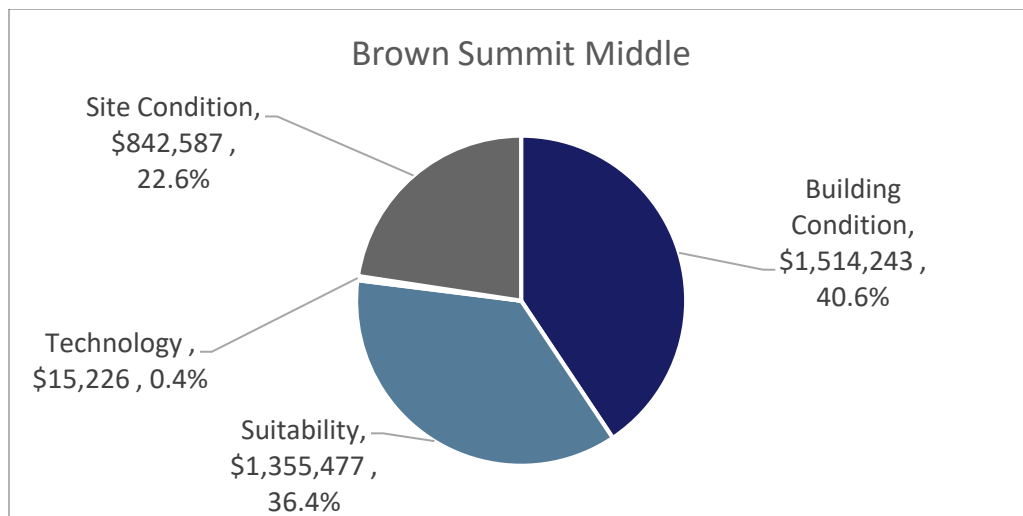


Brown Summit Middle School scored excellent in technology infrastructure. The suitability score is unsatisfactory. The building condition is fair and site condition unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,514,243	\$1,355,477	\$15,226	\$842,587	\$3,727,600

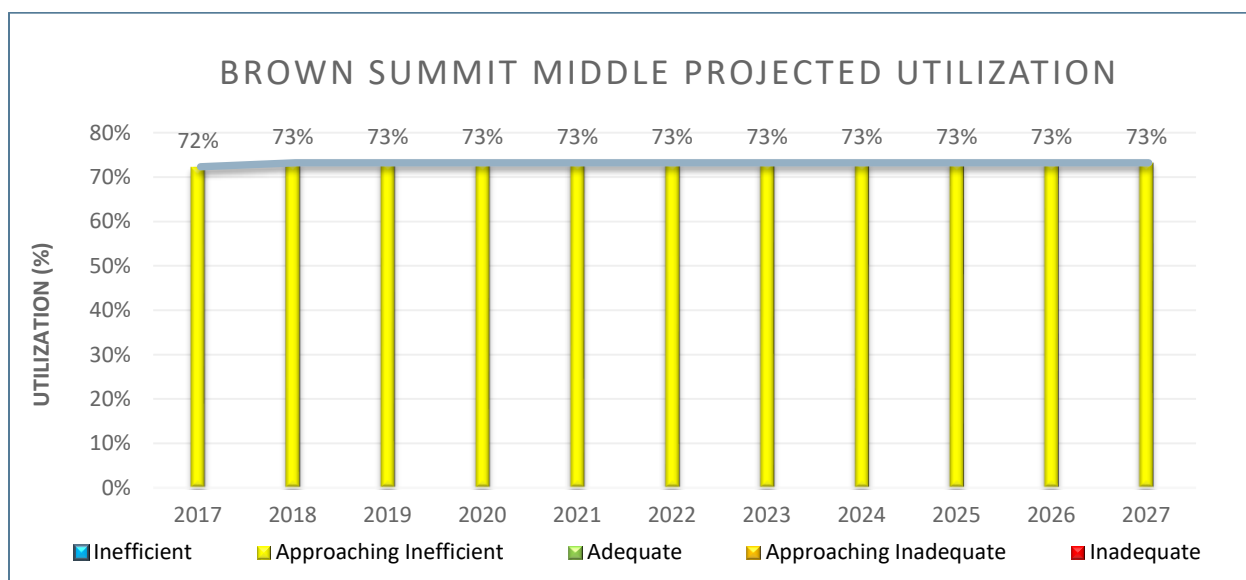
*Rounded up to nearest hundred.

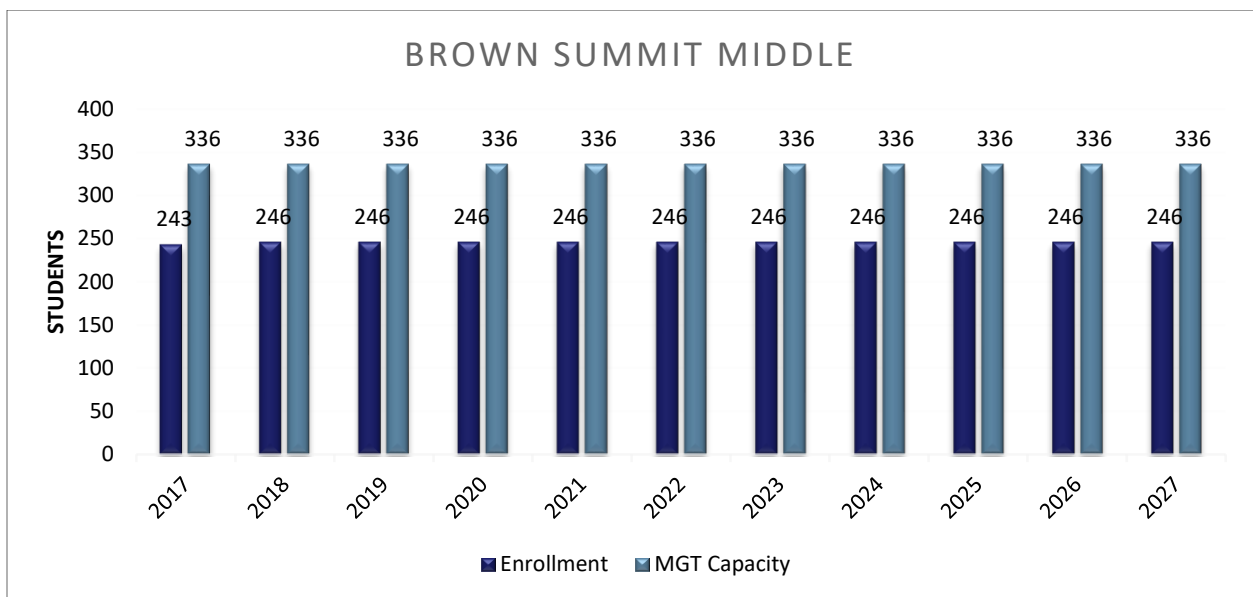
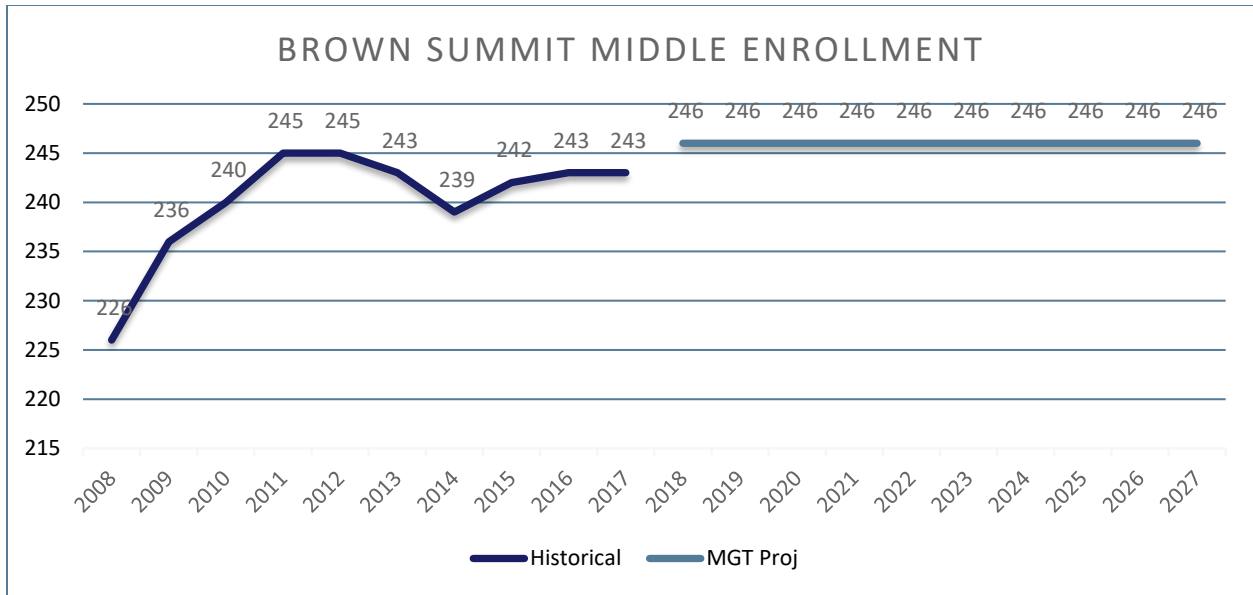


The remediation cost to bring all four assessment categories to a new or like new score is \$3,727,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

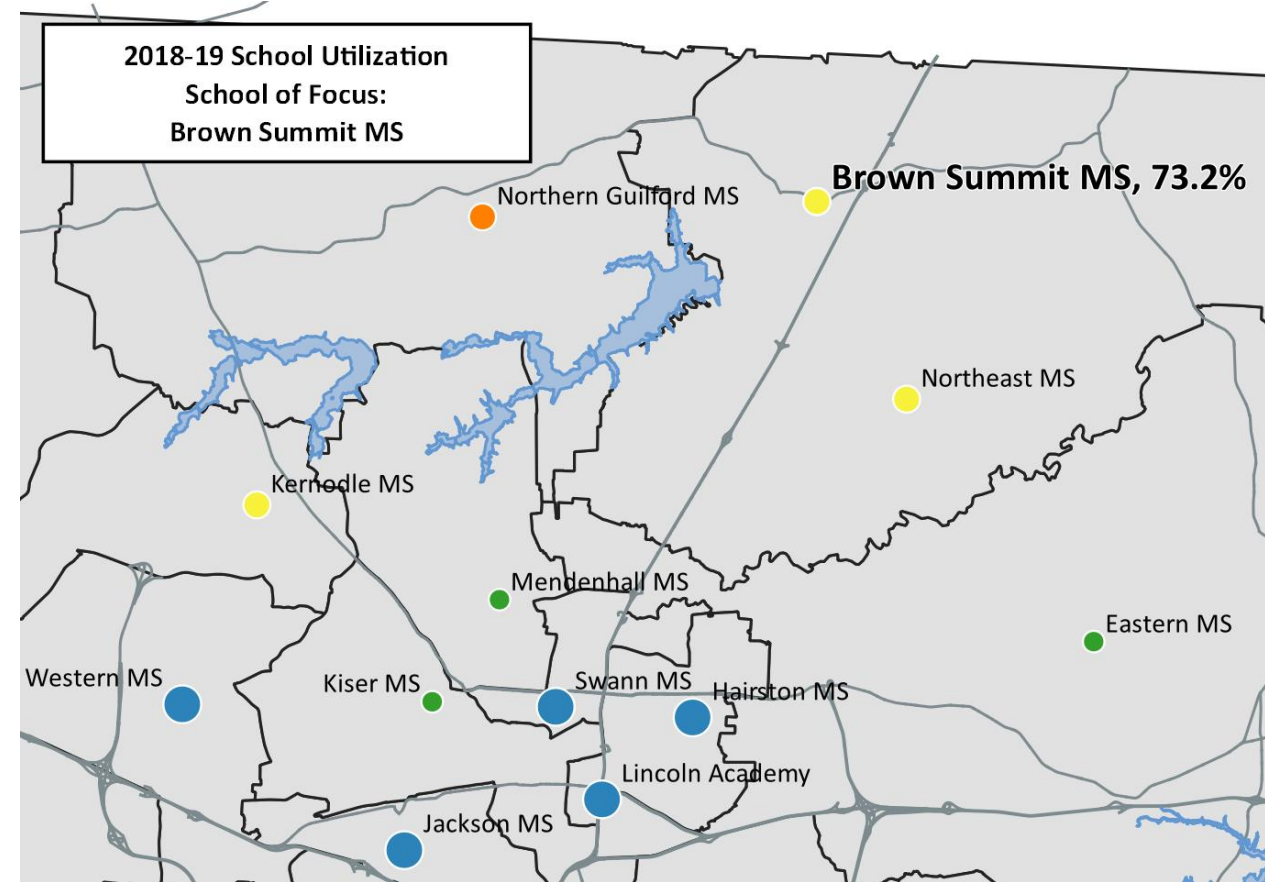
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
243	246	246	336	336	72%	73%	73%





Brown Summit Middle School is currently being used at an approaching inefficient rate. Ten-year projections expect a utilization increase. With a current 72% utilization rate and a ten-year projected utilization rate of 73%, the school building will be approaching an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

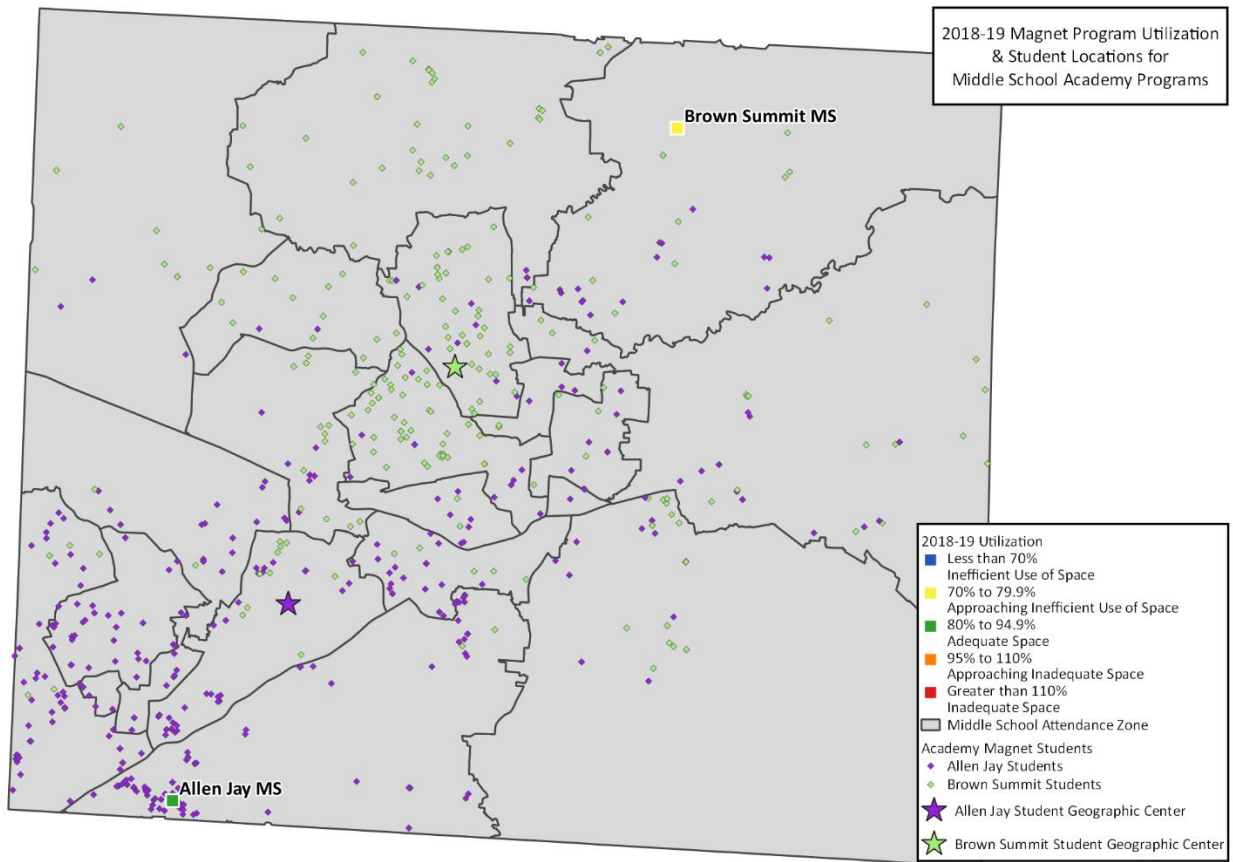


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Brown Summit Middle School is to renovate.

Site Name	Brown Summit Middle
Combined Score (50/45/0/5)	63
2027 PK-12 Projected Enrollment	246
MGT PK-12 Capacity 2021-27	336
MGT 2027 Projected Utilization	73%
FMP Phase 1 Deficiencies Budget Estimate	\$ 3,727,600
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate
Resulting 2027 Enrollment	246
Resulting 2027 Capacity	336
Resulting Utilization	73%
FMP Phase 1 Total Budget Estimate	\$ 3,727,600
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 3,727,600

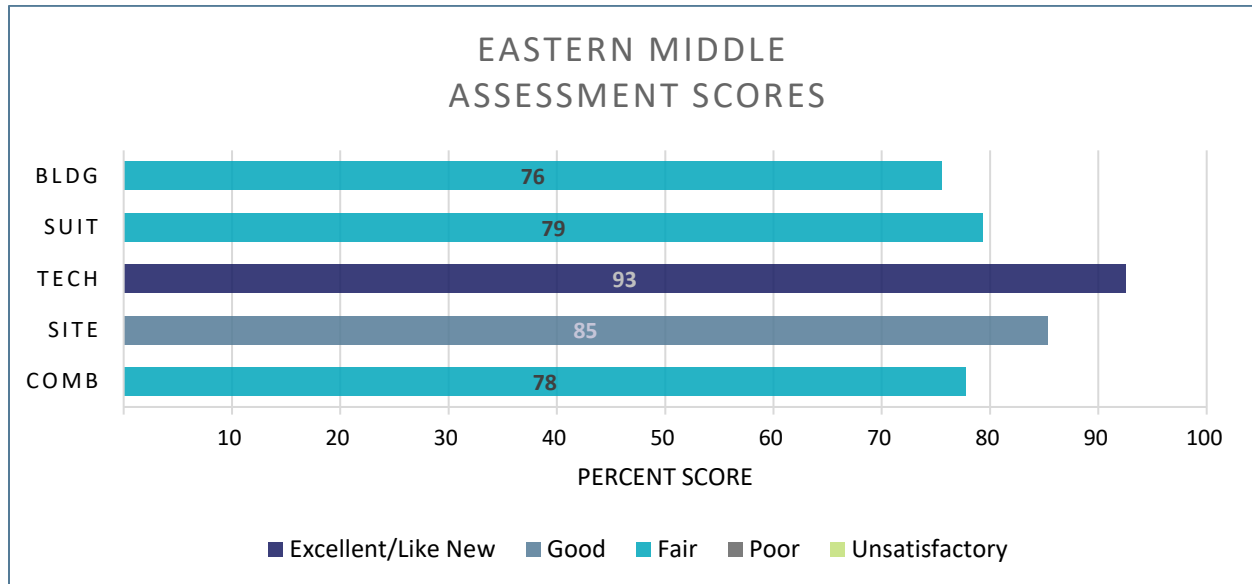
JANUARY 9, 2019



EASTERN MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

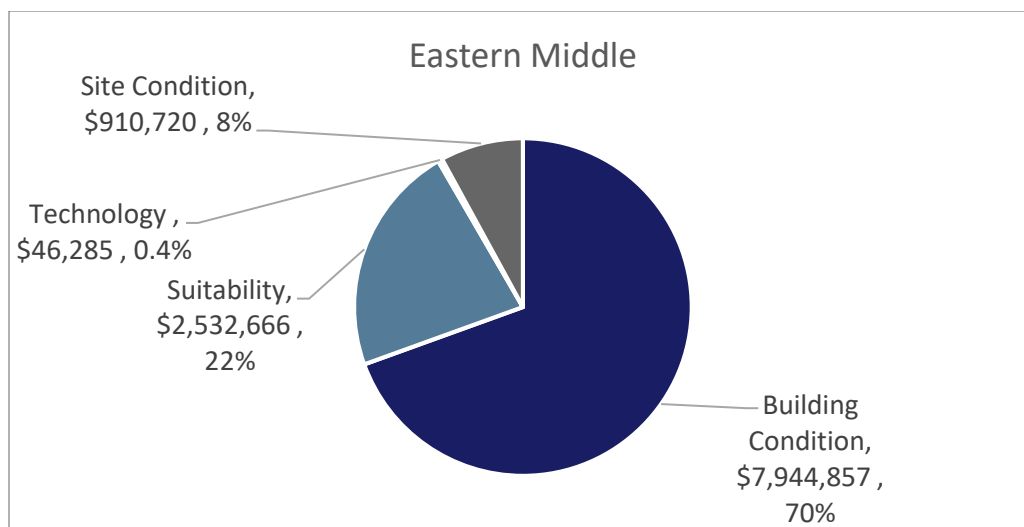


Eastern Middle School scored excellent in technology infrastructure. The site condition score is good. The building and suitability scores are fair, generating a combined score in the fair range. This means the school building has some challenges in serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$7,944,857	\$2,532,666	\$46,285	\$910,720	\$11,434,600

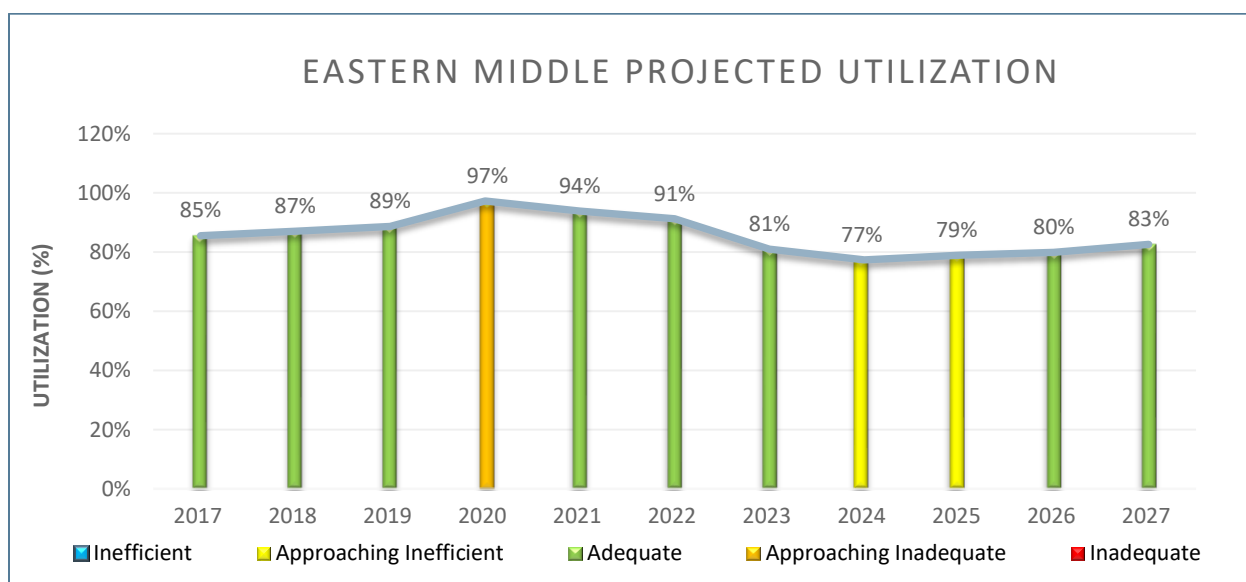
*Rounded up to nearest hundred.

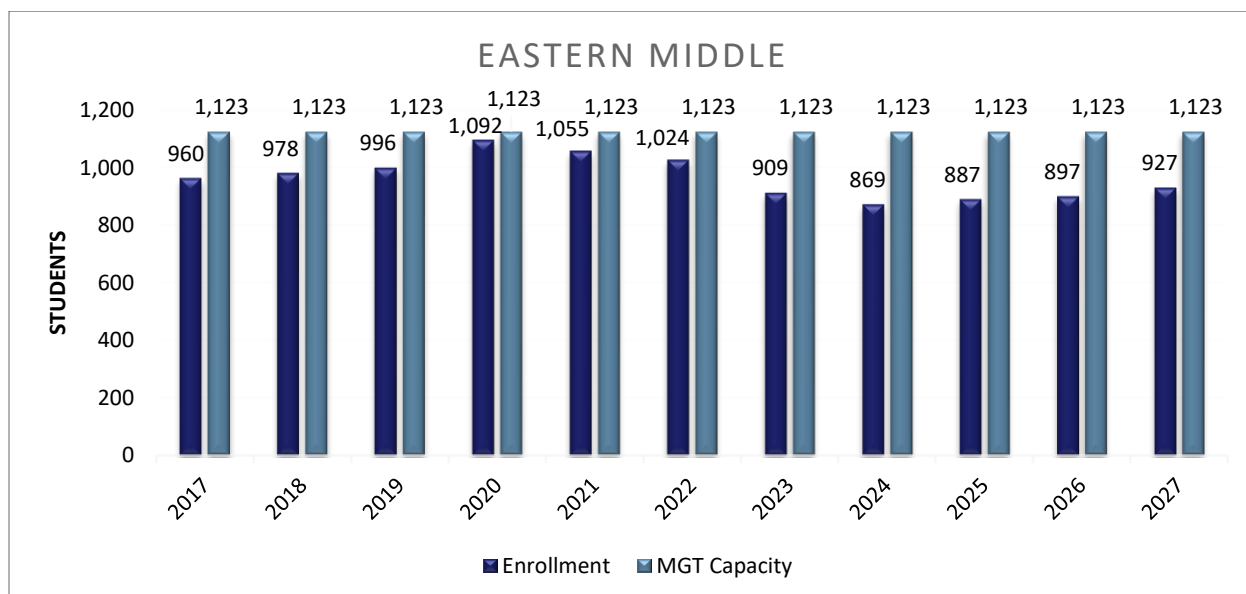
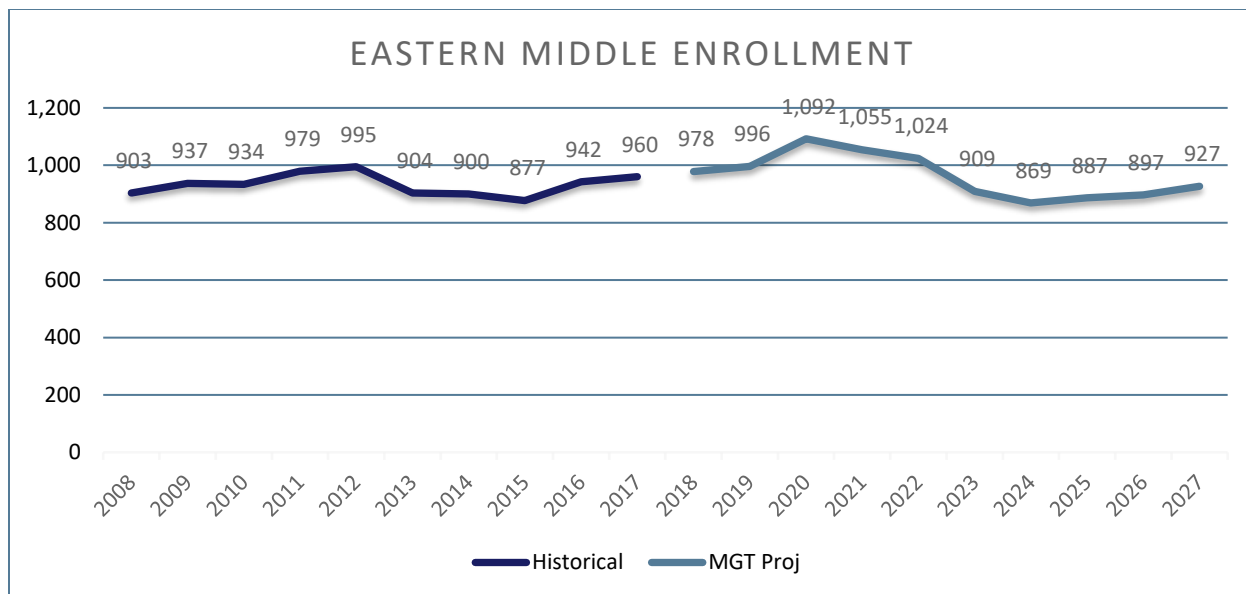


The remediation cost to bring all four assessment categories to a new or like new score is \$11,434,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

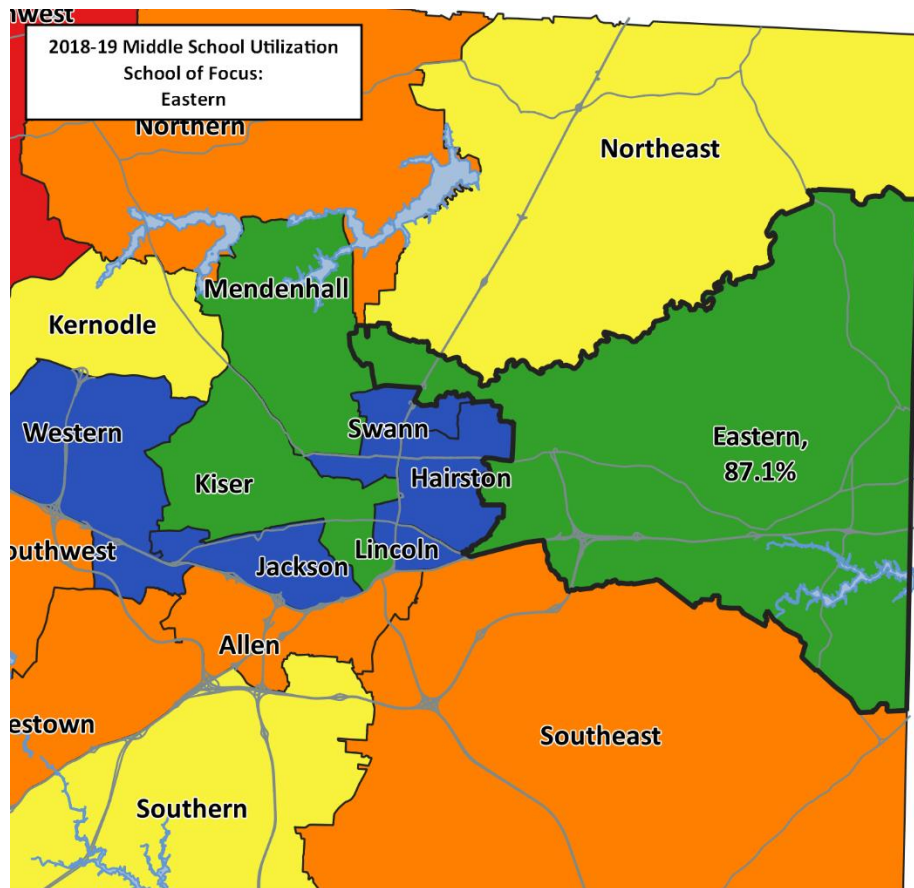
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
960	978	927	1,123	1,123	85%	87%	83%





Eastern Middle School is currently being used at an efficient rate. Ten-year projections expect a utilization decrease. With a current 85% utilization rate and a ten-year projected utilization rate of 83%, the school building has adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Eastern Middle
Combined Score (50/45/0/5)	78
2027 PK-12 Projected Enrollment	927
MGT PK-12 Capacity 2021-27	1,123
MGT 2027 Projected Utilization	83%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	927
Resulting 2027 Capacity	1,123
Resulting Utilization	83%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 11,434,600
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 11,434,600

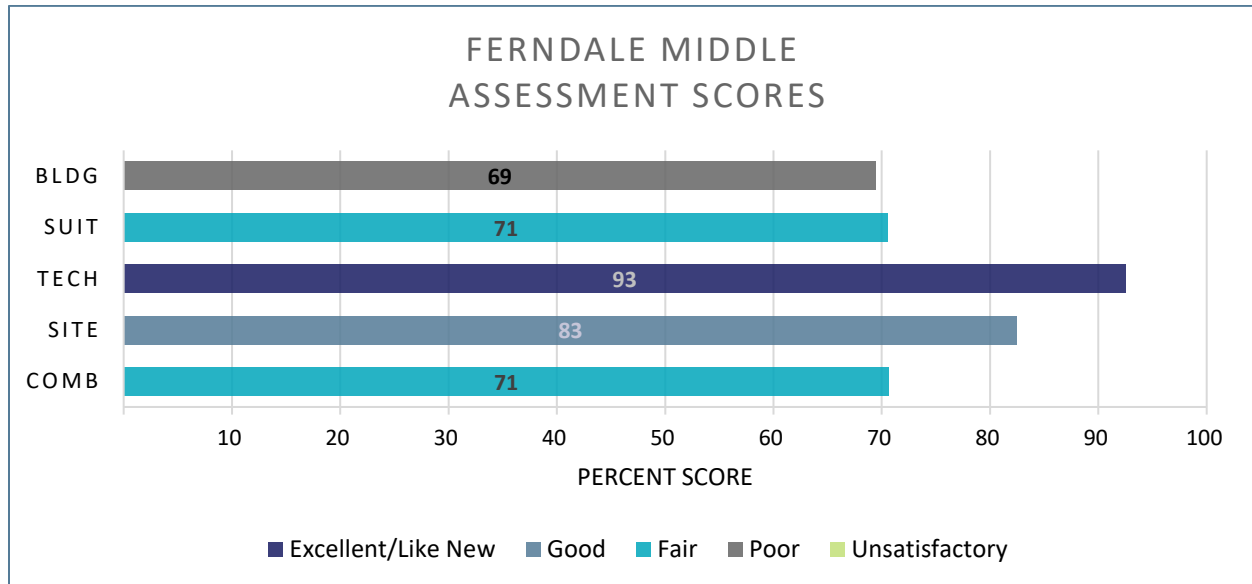
JANUARY 9, 2019



FERNDALE MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

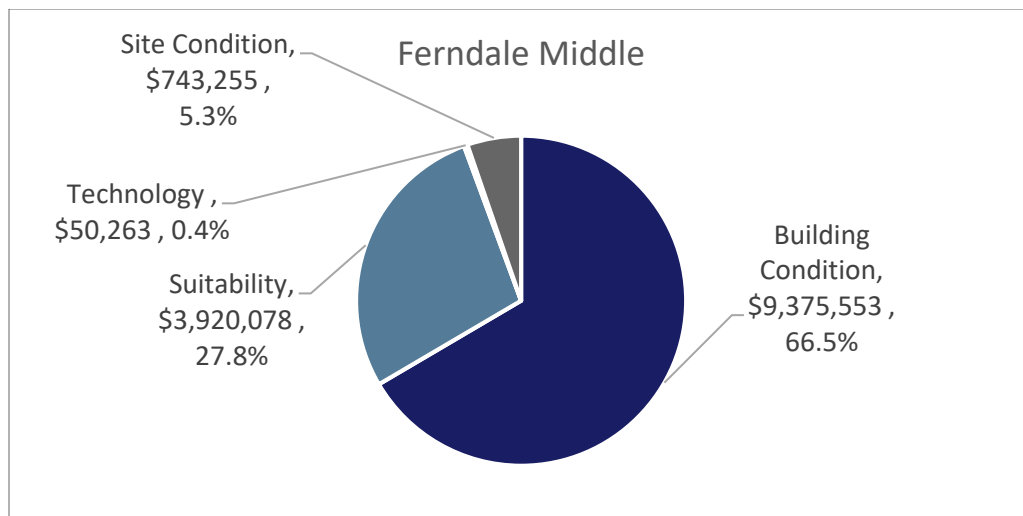


Ferndale Middle School scored excellent in technology infrastructure. The suitability score is fair. The building condition score is poor and site condition score is good, generating a combined score in the fair range. This means the school building has some challenges in serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$9,375,553	\$3,920,078	\$50,263	\$743,255	\$14,089,200

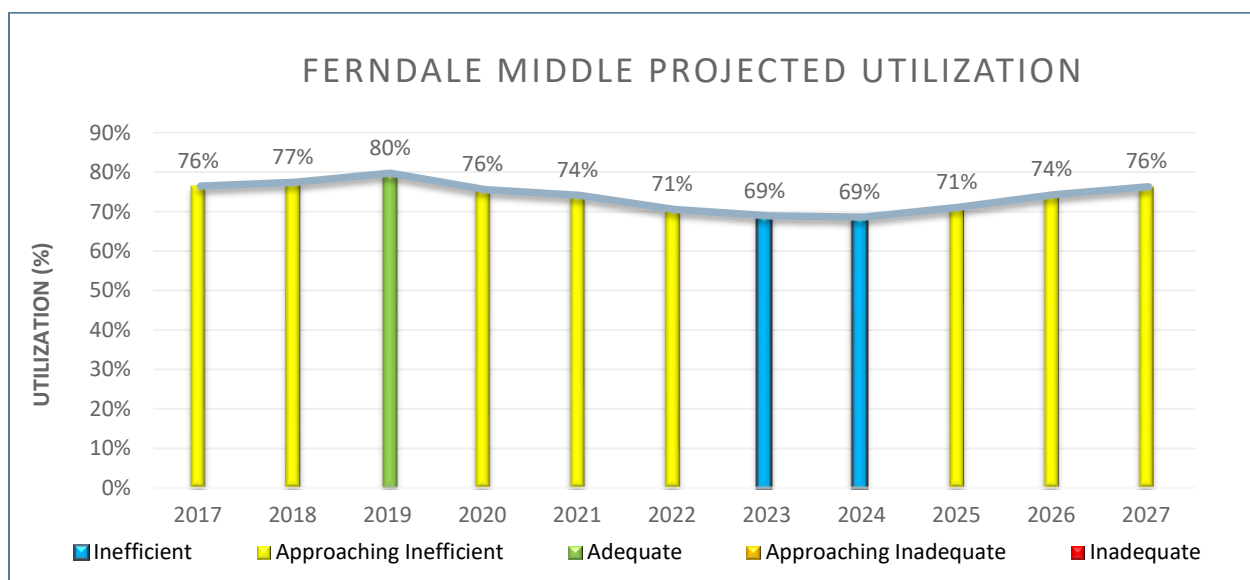
*Rounded up to nearest hundred.

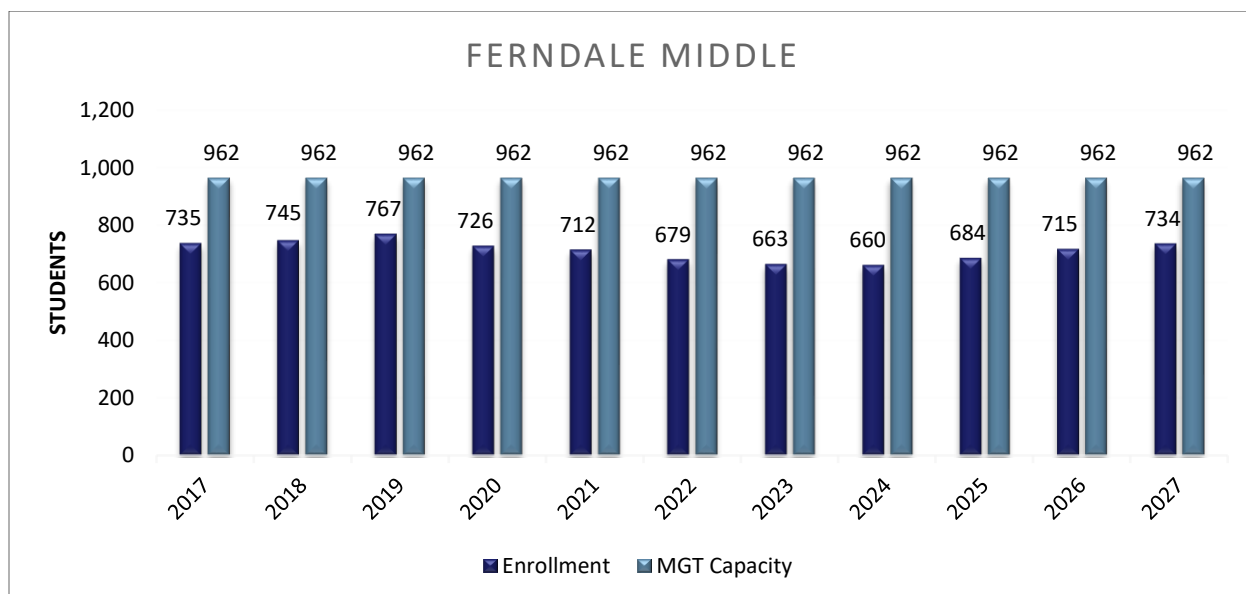
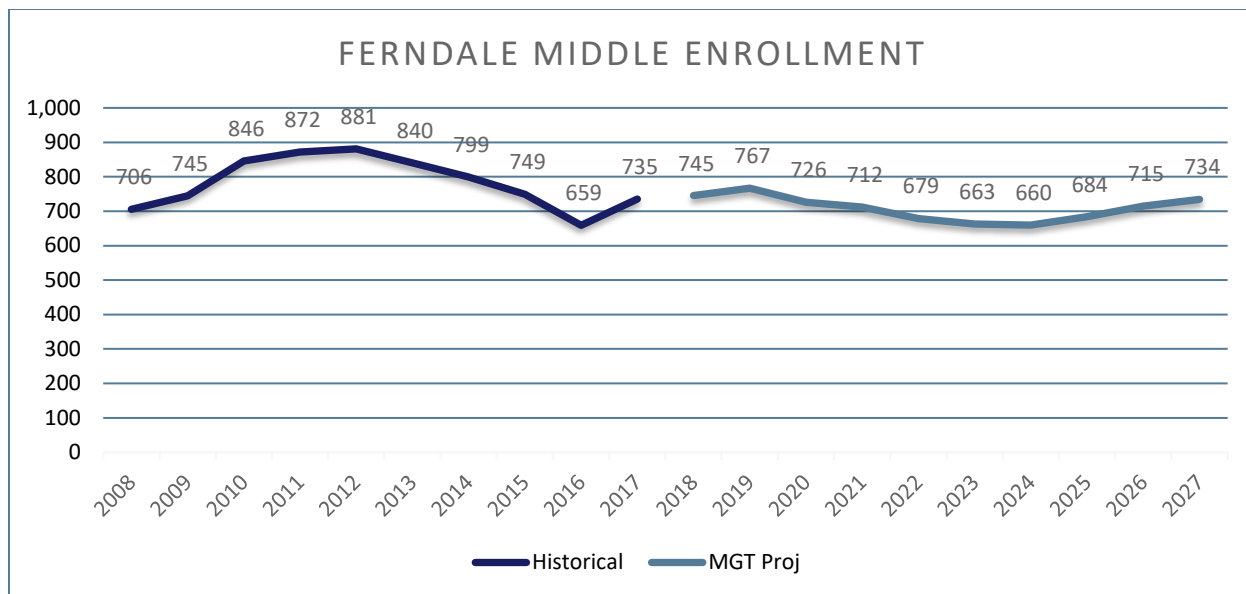


The remediation cost to bring all four assessment categories to a new or like new score is \$14,089,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
735	745	734	962	962	76%	77%	76%

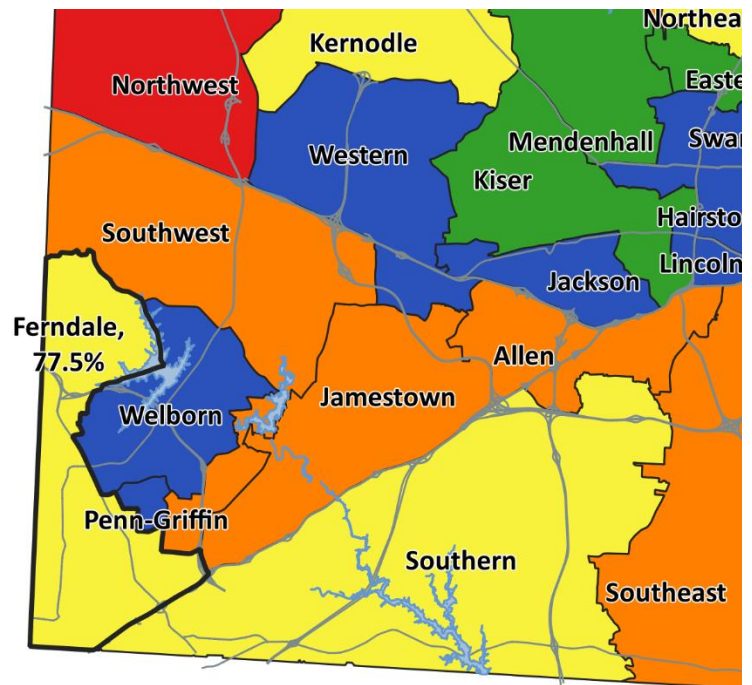




Ferndale Middle School is currently being used at a rate that is approaching inefficient. Ten-year projections expect no change in the utilization rate. With a current and projection utilization rate of 76% , the school building will be approaching inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Middle School Utilization
School of Focus:
Ferndale

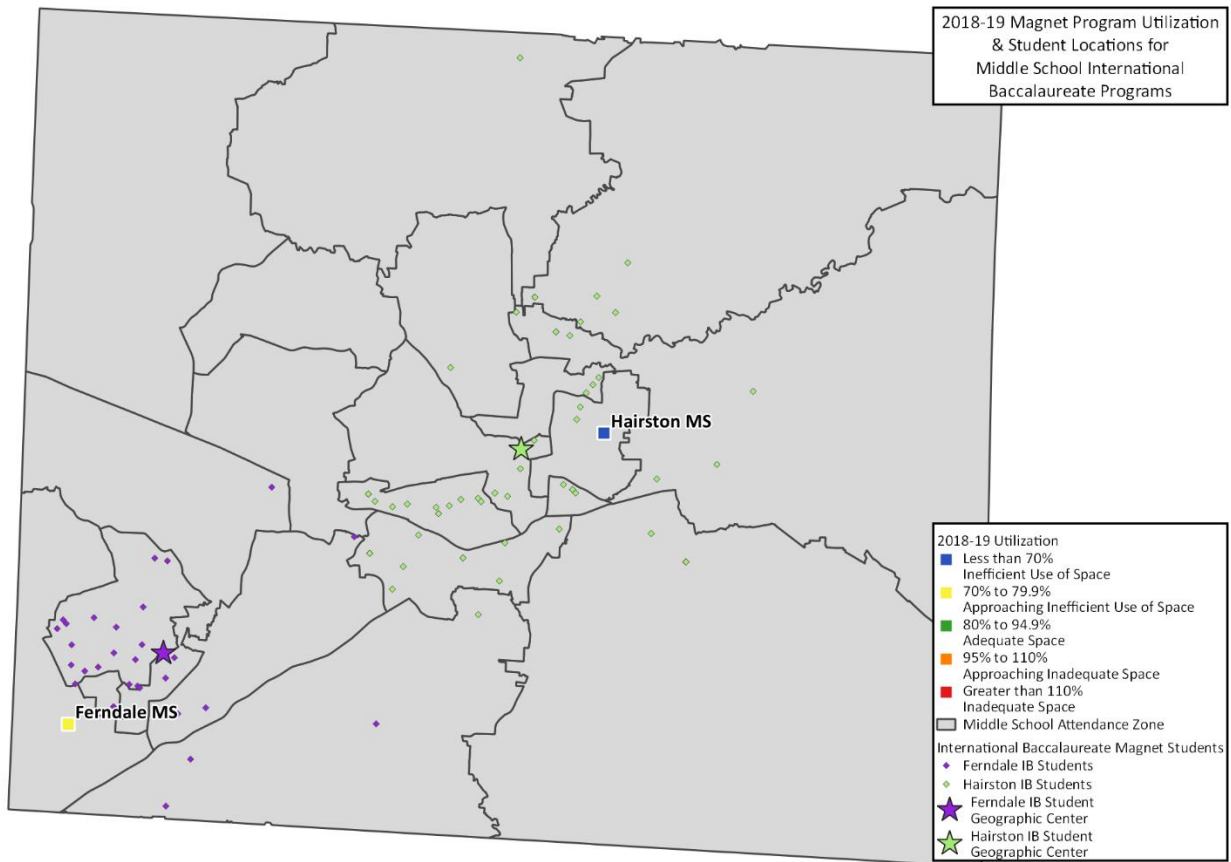


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Ferndale Middle is to adjust boundary and receive 185 students from Southwest MS to balance utilization.

Site Name	Ferndale Middle
Combined Score (50/45/0/5)	71
2027 PK-12 Projected Enrollment	734
MGT PK-12 Capacity 2021-27	962
MGT 2027 Projected Utilization	76%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	185
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 185 students from Southwest MS.
Resulting 2027 Enrollment	919
Resulting 2027 Capacity	962
Resulting Utilization	96%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 14,089,200
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 14,089,200

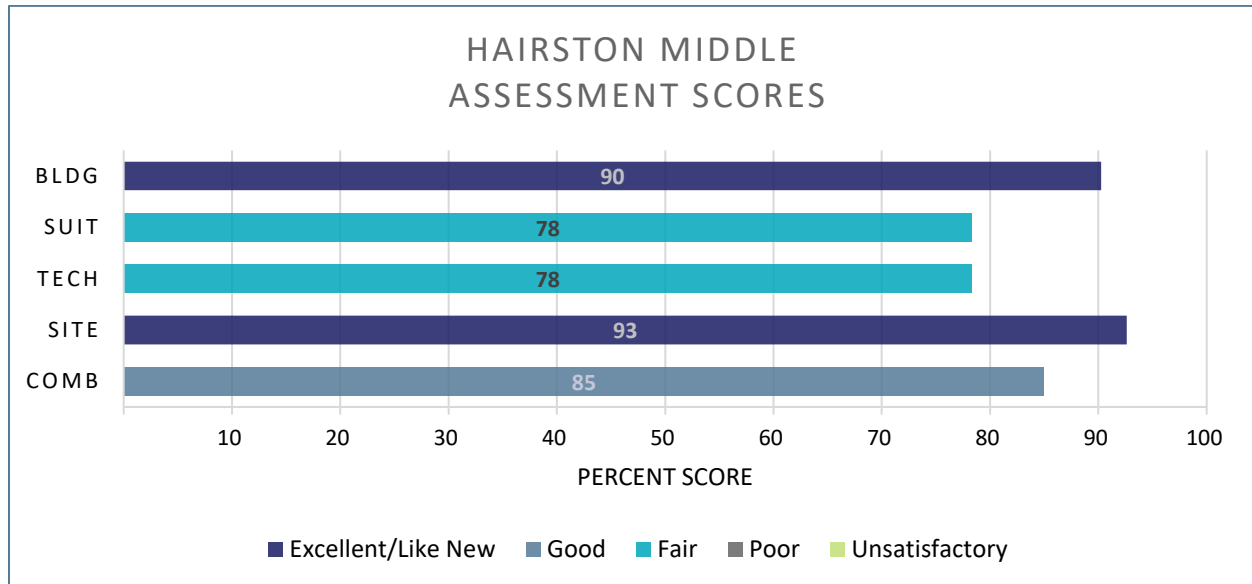
JANUARY 9, 2019



HAIRSTON MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

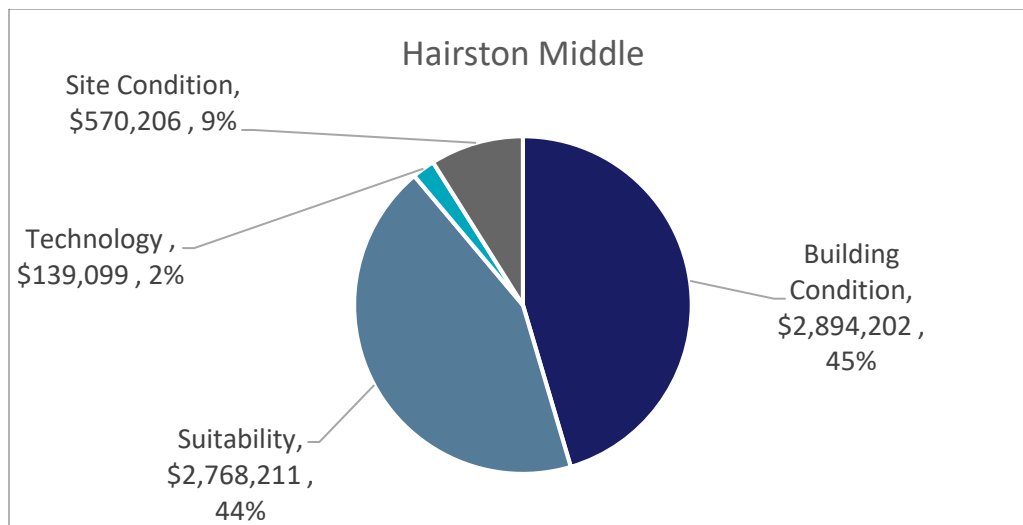


Hairston Middle School scored fair in suitability and technology infrastructure. The building and site condition scores are excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,894,202	\$2,768,211	\$139,099	\$570,206	\$6,371,800

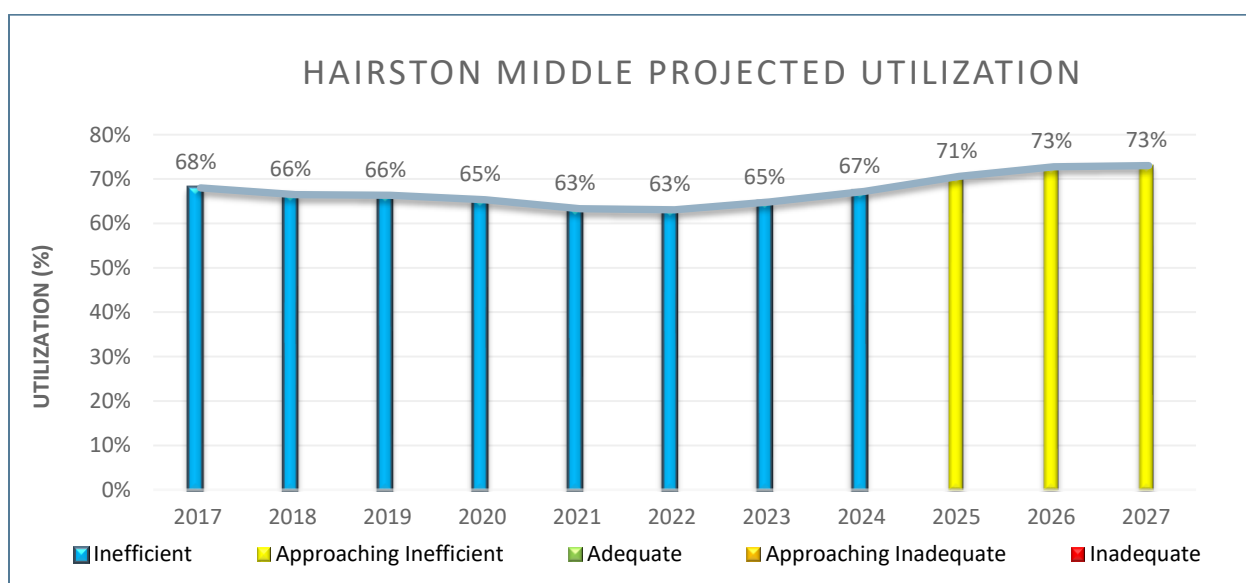
*Rounded up to nearest hundred.

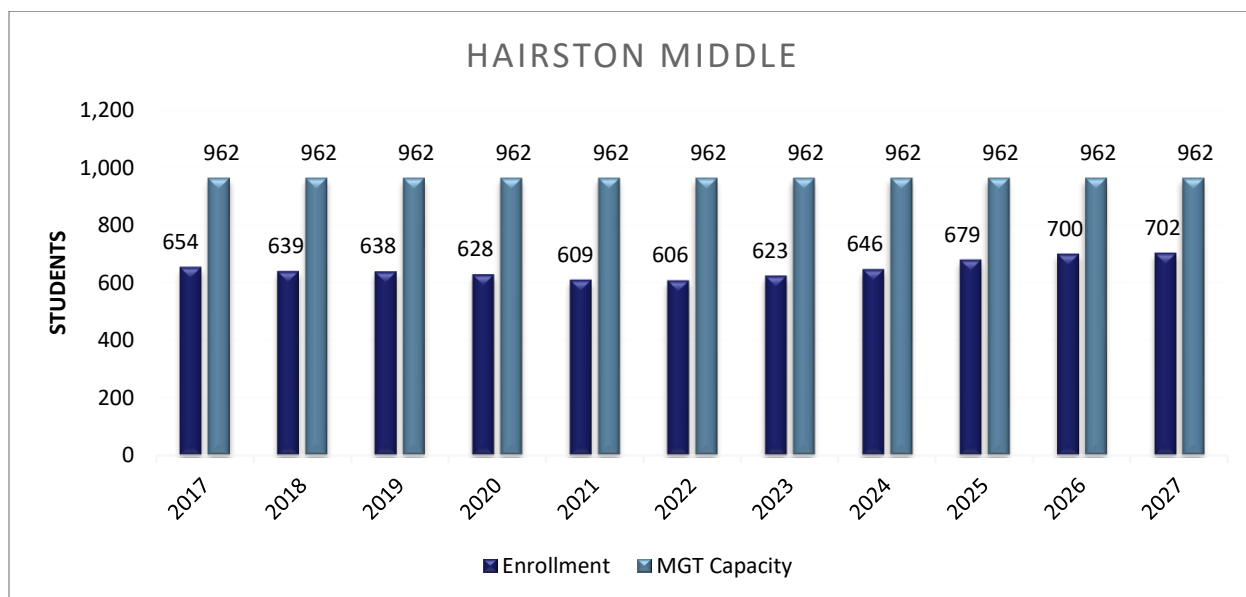
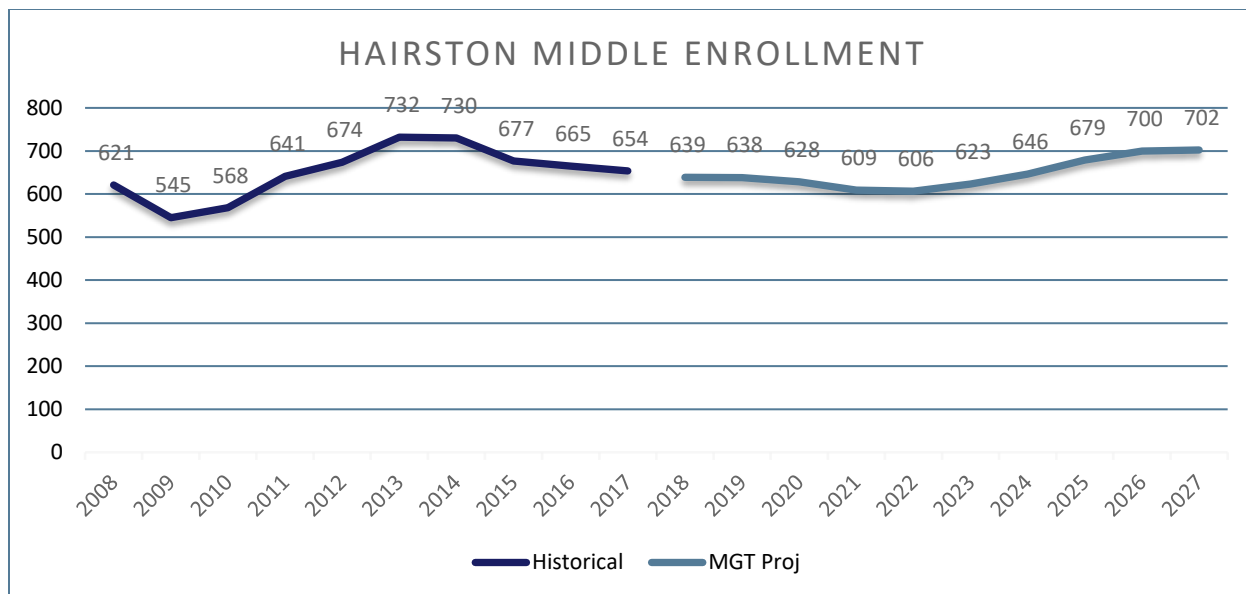


The remediation cost to bring all four assessment categories to a new or like new score is \$6,371,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

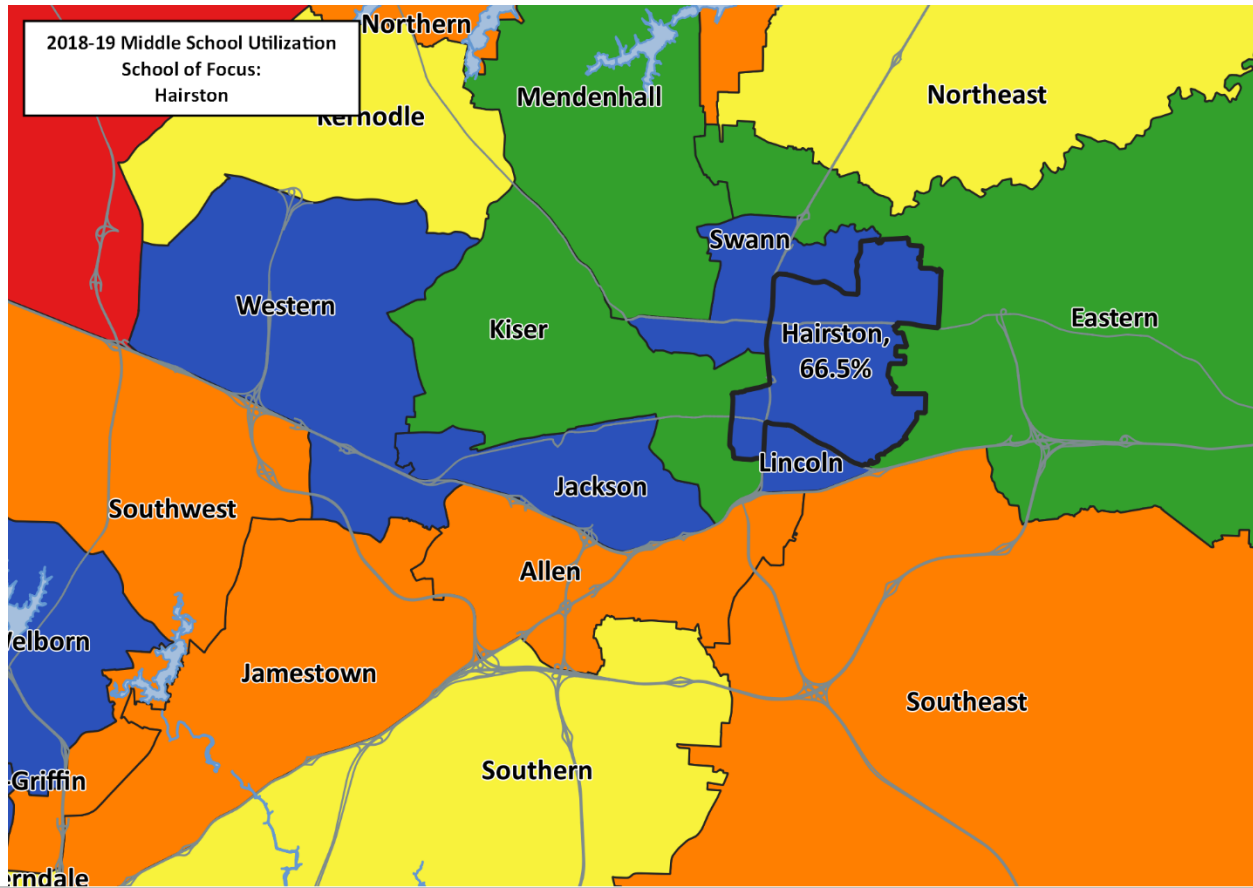
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
654	639	702	962	962	68%	66%	73%





Hairston Middle School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 68% utilization rate and a ten-year projected utilization rate of 73%, the school building will not be used efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

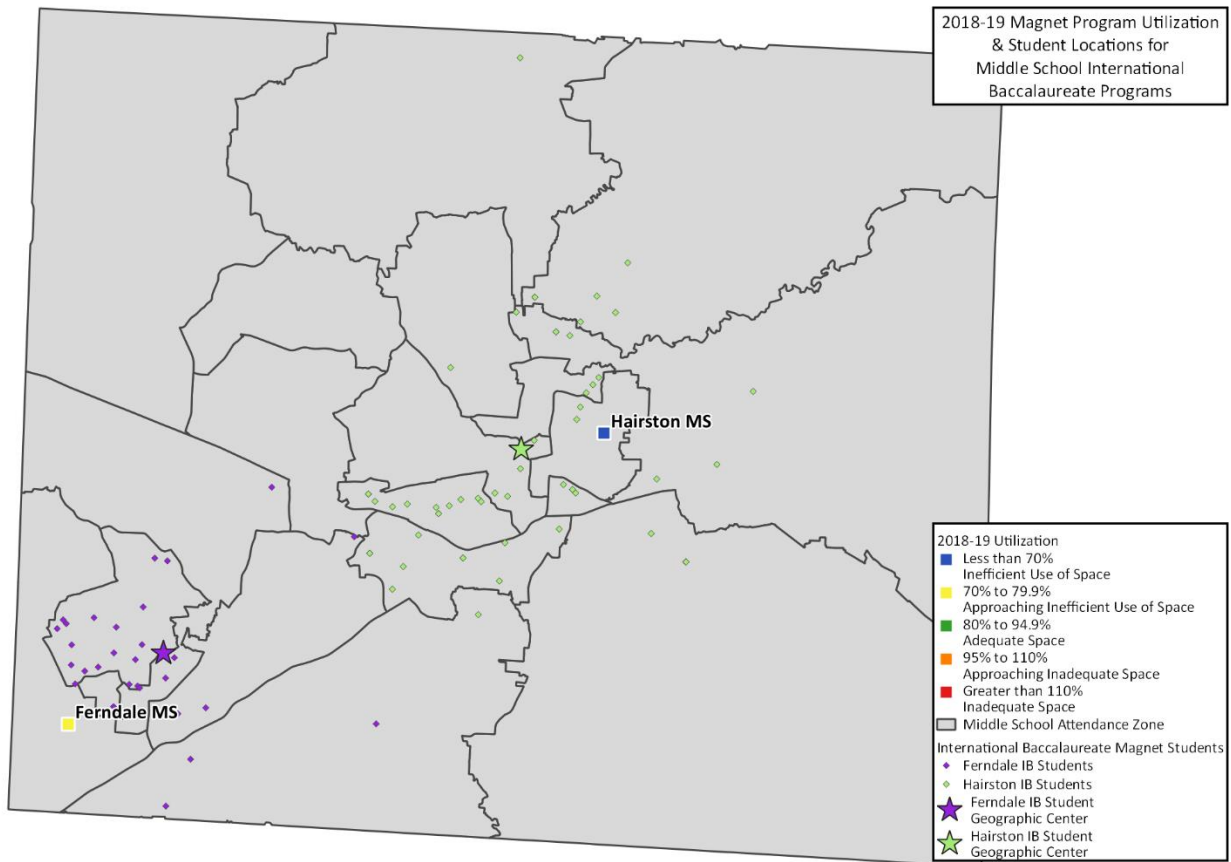


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Hairston MS is to adjust boundary and receive 237 students from Kiser MS to balance utilization.

Site Name	Hairston Middle
Combined Score (50/45/0/5)	85
2027 PK-12 Projected Enrollment	702
MGT PK-12 Capacity 2021-27	962
MGT 2027 Projected Utilization	73%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	237
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 237 students from Kiser MS.
Resulting 2027 Enrollment	939
Resulting 2027 Capacity	962
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 6,371,800
FMP Total Budget Estimate Phases 1-4	\$ 6,371,800

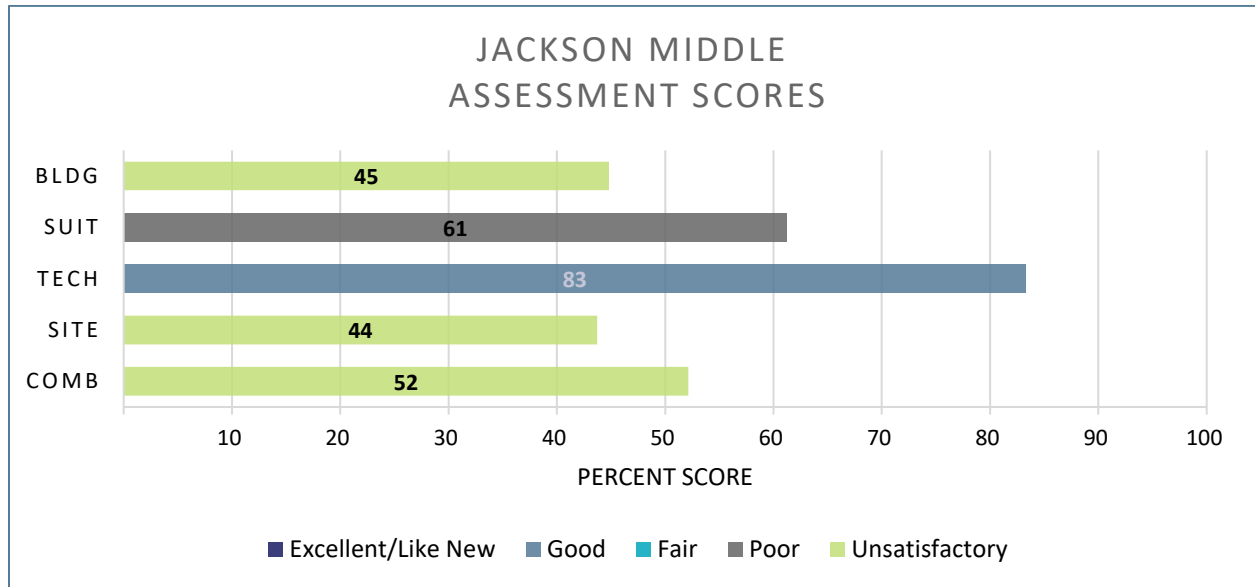
JANUARY 9, 2019



JACKSON MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

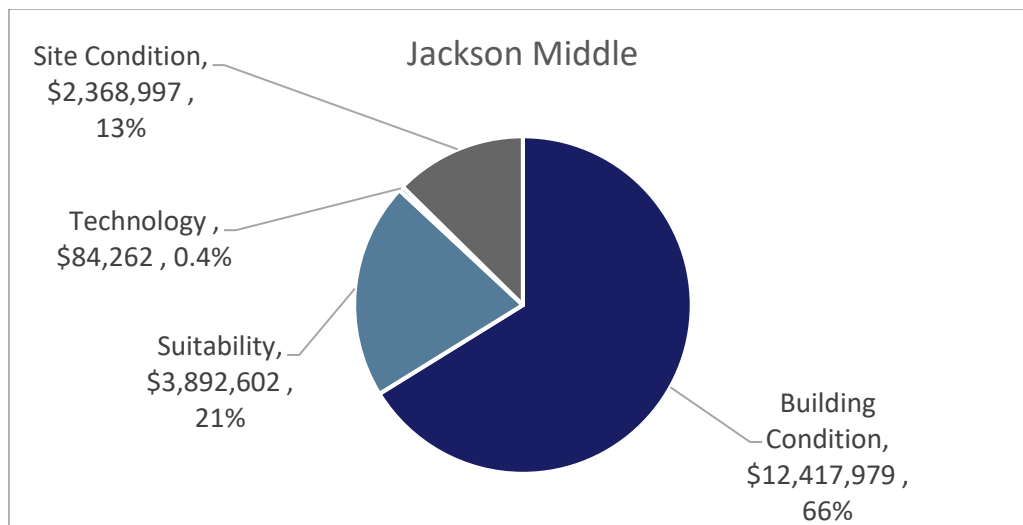


Jackson Middle School scored good in technology infrastructure. The suitability score is poor. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$12,417,979	\$3,892,602	\$84,262	\$2,368,997	\$18,763,900

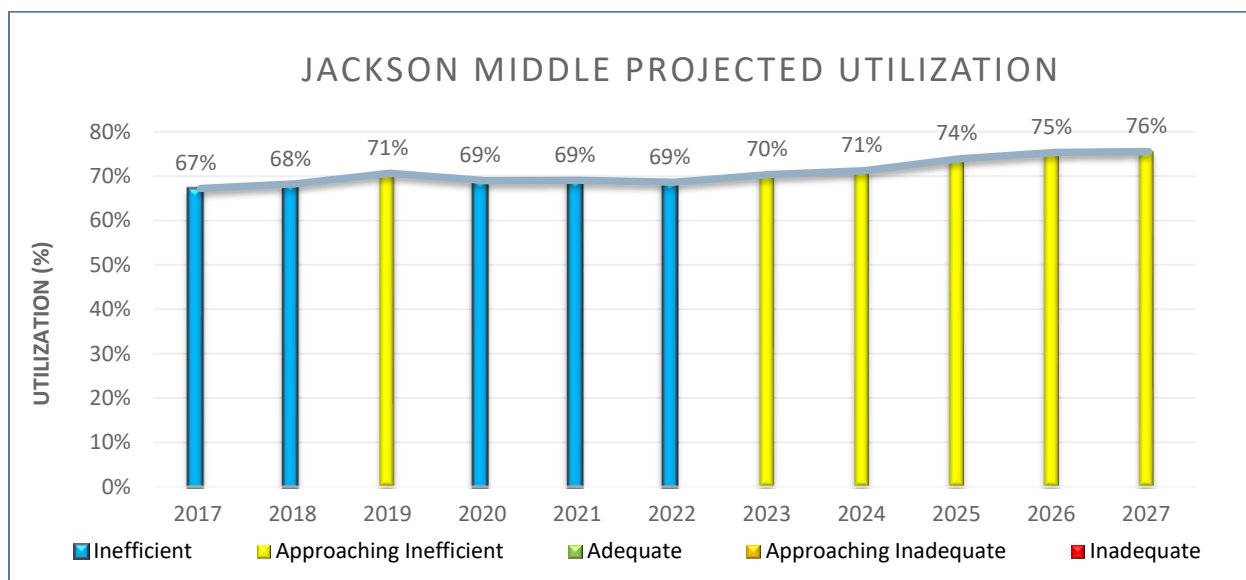
*Rounded up to nearest hundred.

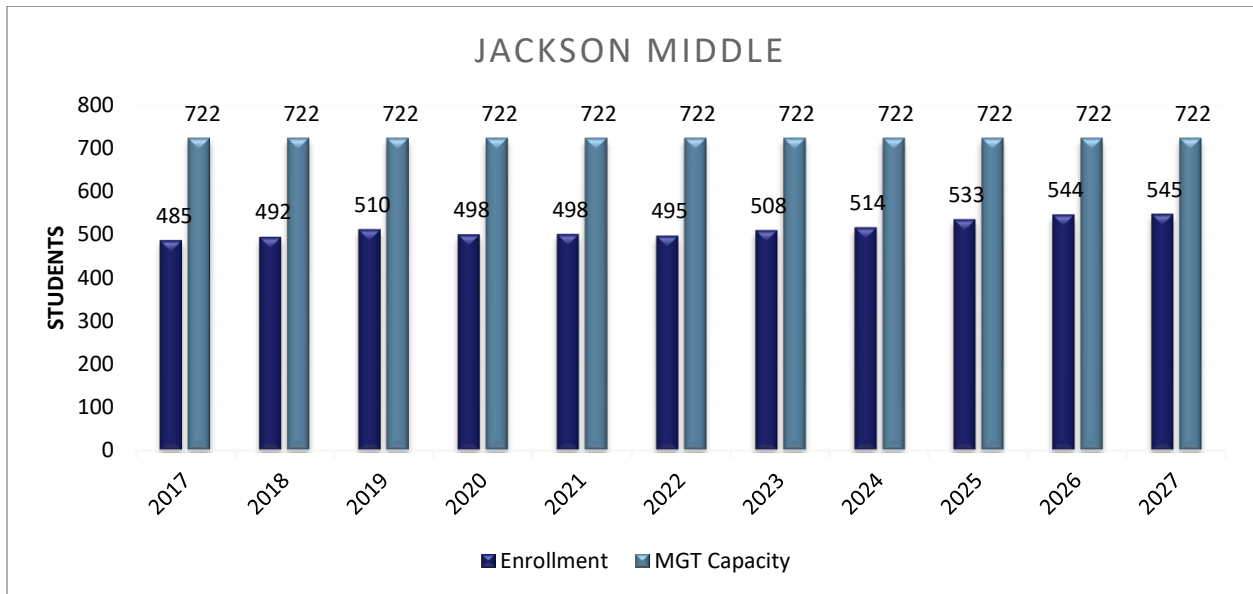
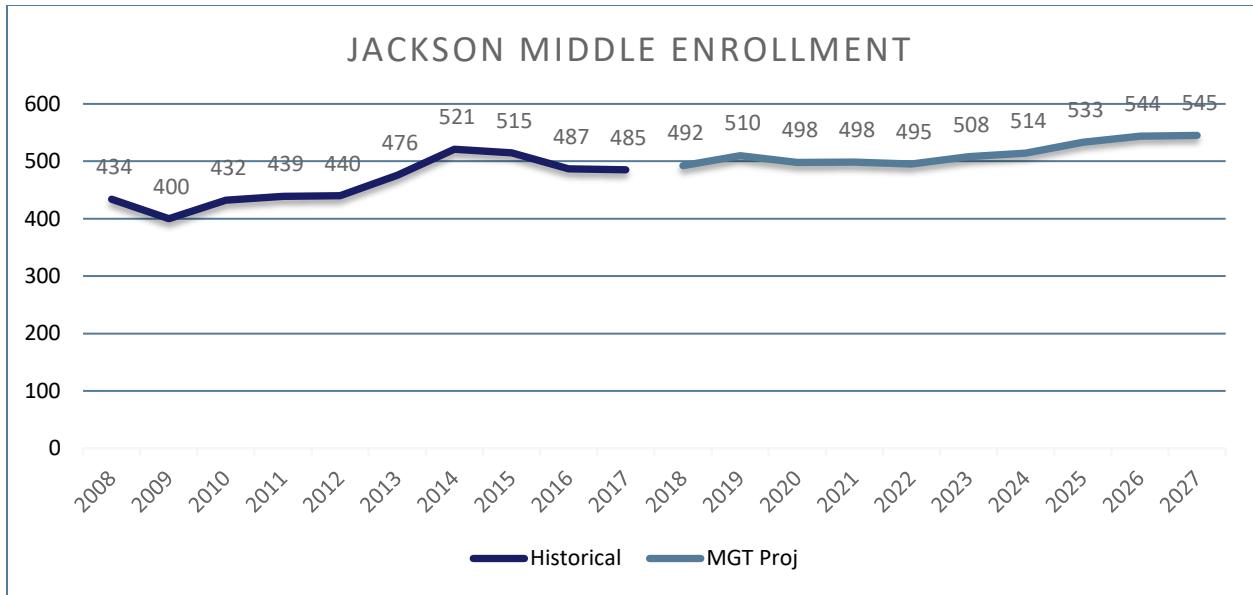


The remediation cost to bring all four assessment categories to a new or like new score is \$18,763,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

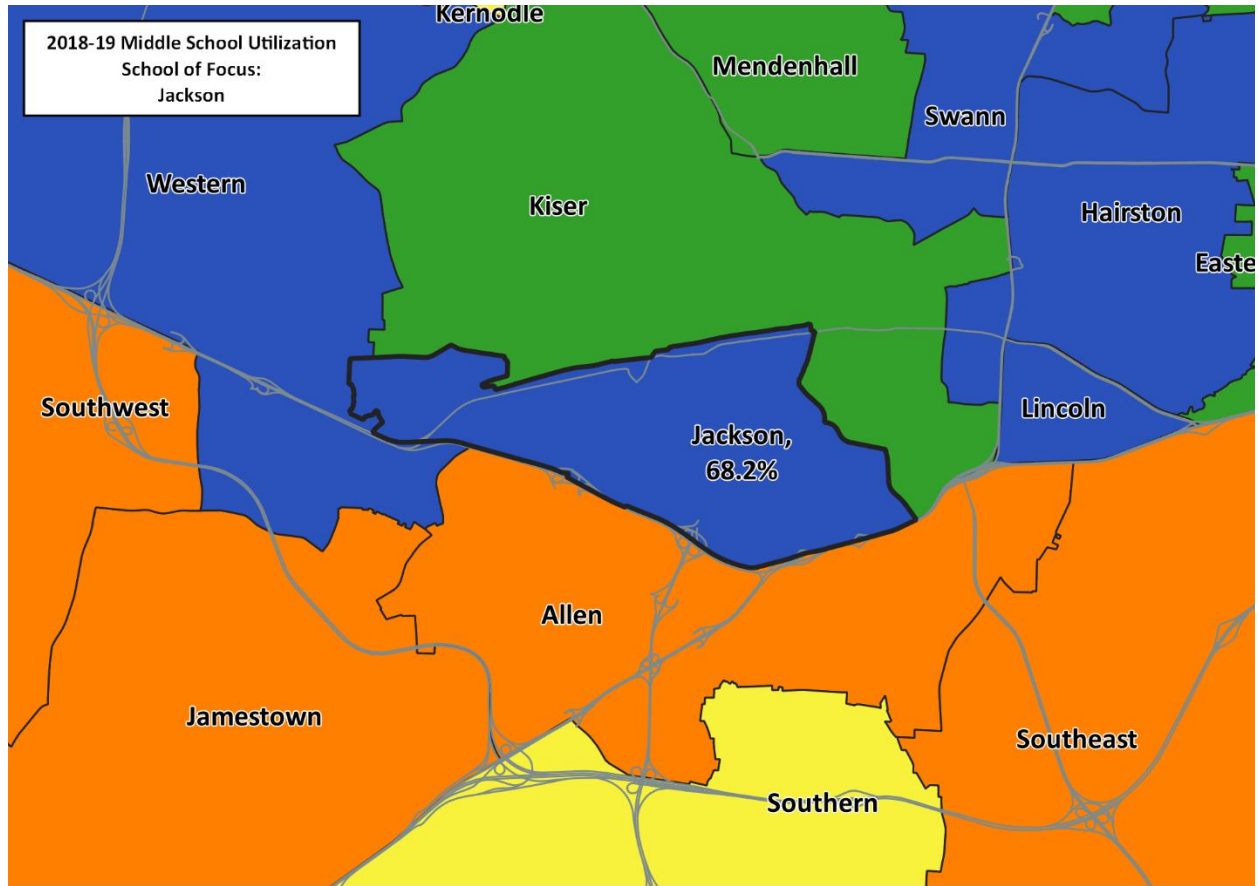
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
485	492	545	722	722	67%	68%	76%





Jackson Middle School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 67% utilization rate and a ten-year projected utilization rate of 76%, the school building will not be used efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Jackson Middle school is to replace with a 850-student capacity K-8 school. Combine Murphey and Jackson.

Site Name	Jackson Middle
Combined Score (50/45/0/5)	52
2027 PK-12 Projected Enrollment	545
MGT PK-12 Capacity 2021-27	722
MGT 2027 Projected Utilization	76%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	269
FMP Replacement Budget Estimate	\$ 34,588,700
Recommendation	Replace with a K-8 school on the Murphey / Jackson site, built to a capacity of 850. Combine Murphy and Jackson.
Resulting 2027 Enrollment	814
Resulting 2027 Capacity	850
Resulting Utilization	96%
FMP Phase 1 Total Budget Estimate	\$ 34,588,700
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 34,588,700

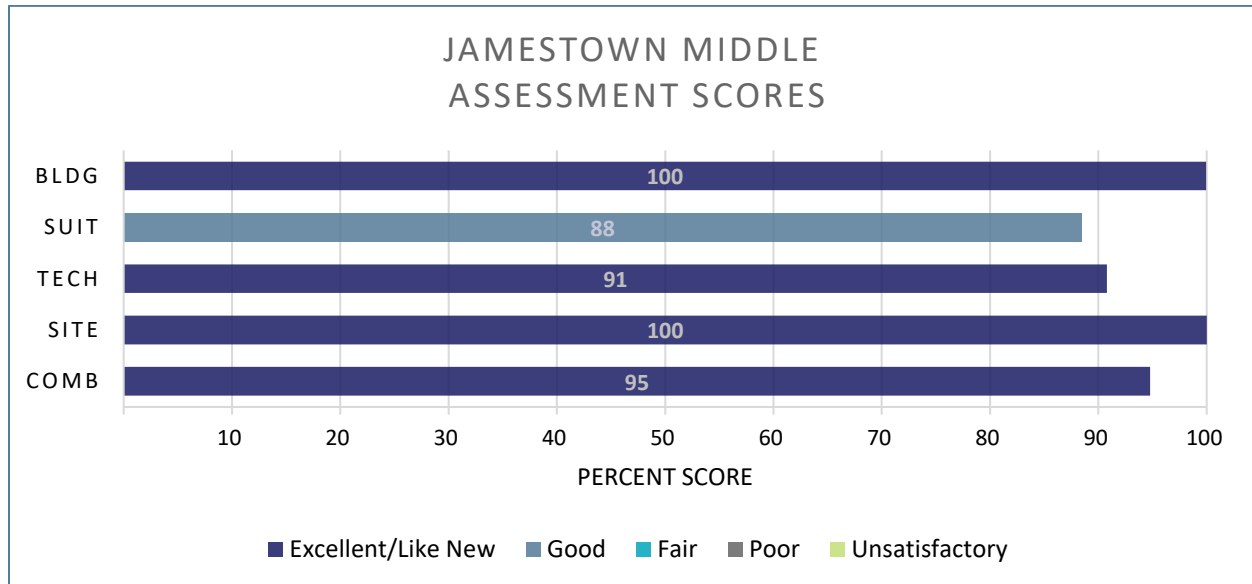
JANUARY 9, 2019



JAMESTOWN MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

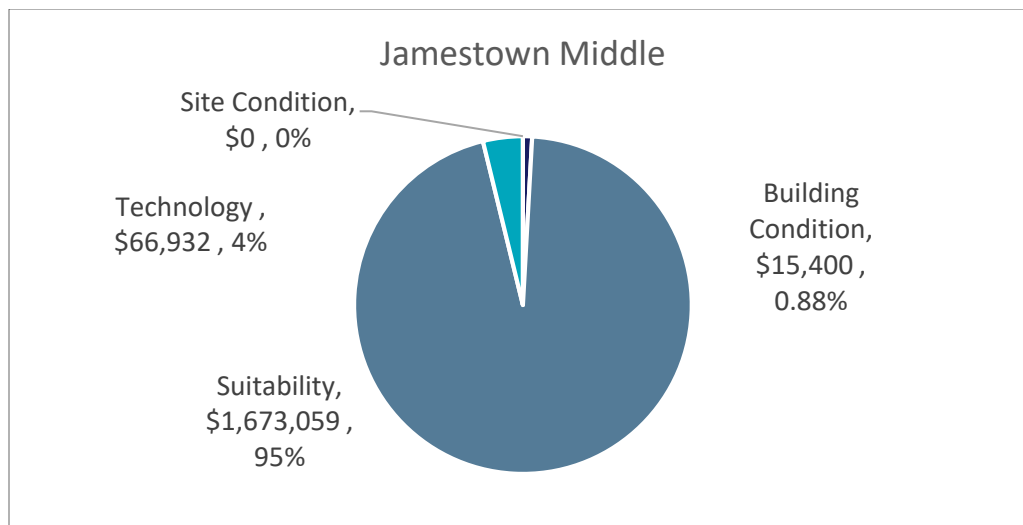


Jamestown Middle School scored excellent in technology infrastructure, building and site condition. The suitability score is good, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$15,400	\$1,673,059	\$66,932	\$0	\$1,755,400

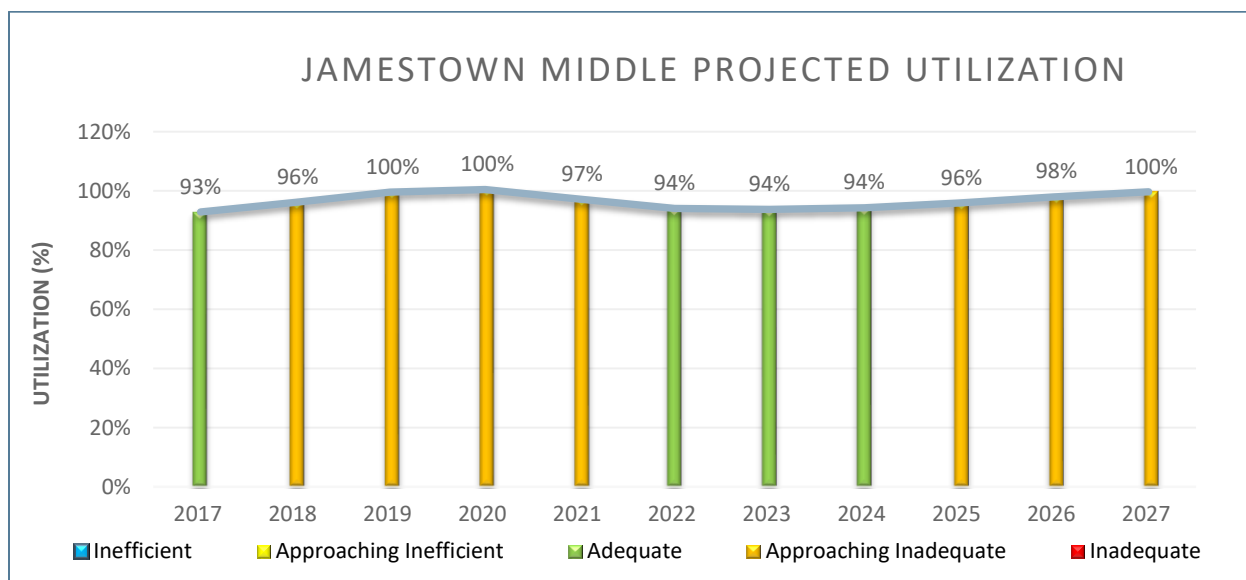
*Rounded up to nearest hundred.

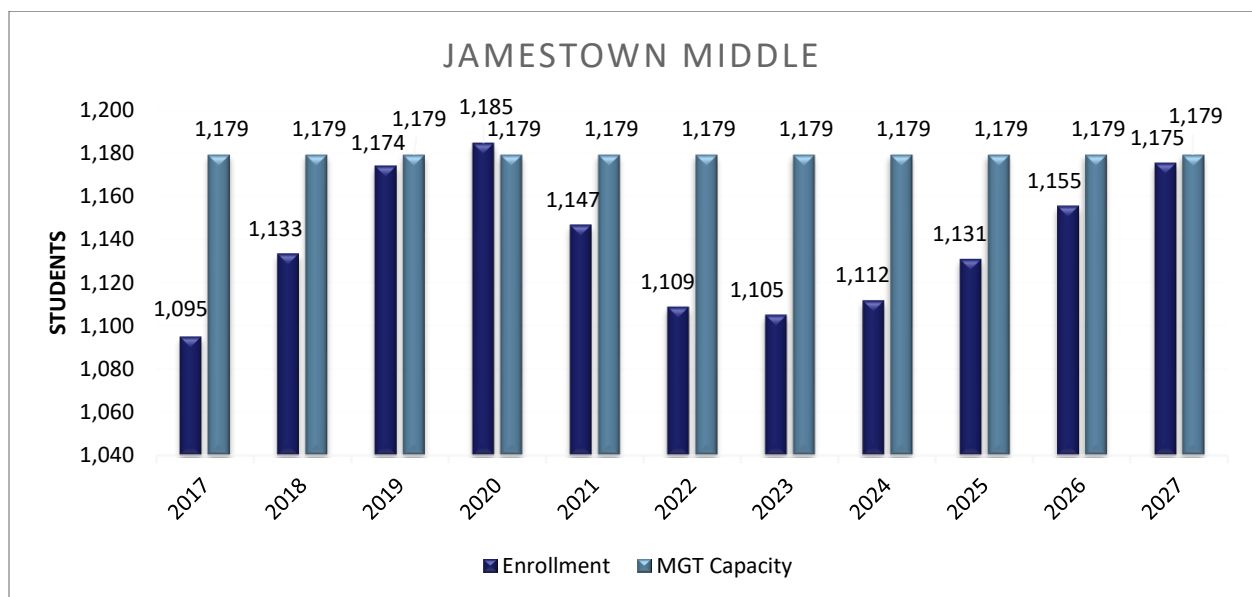
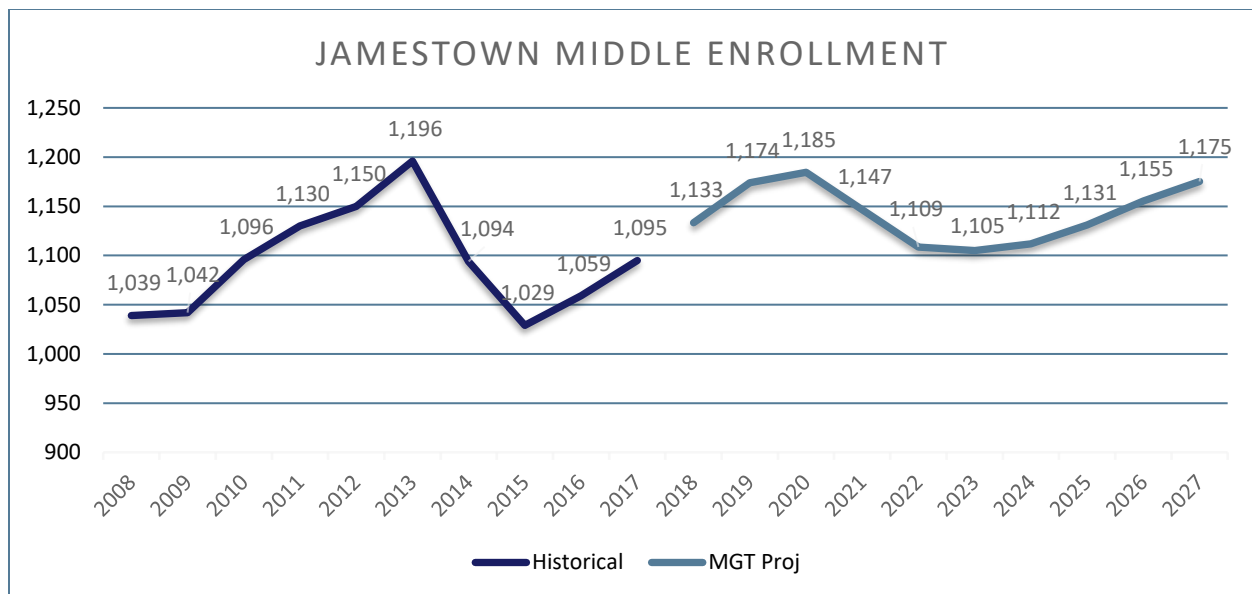


The remediation cost to bring all four assessment categories to a new or like new score is \$1,755,400 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

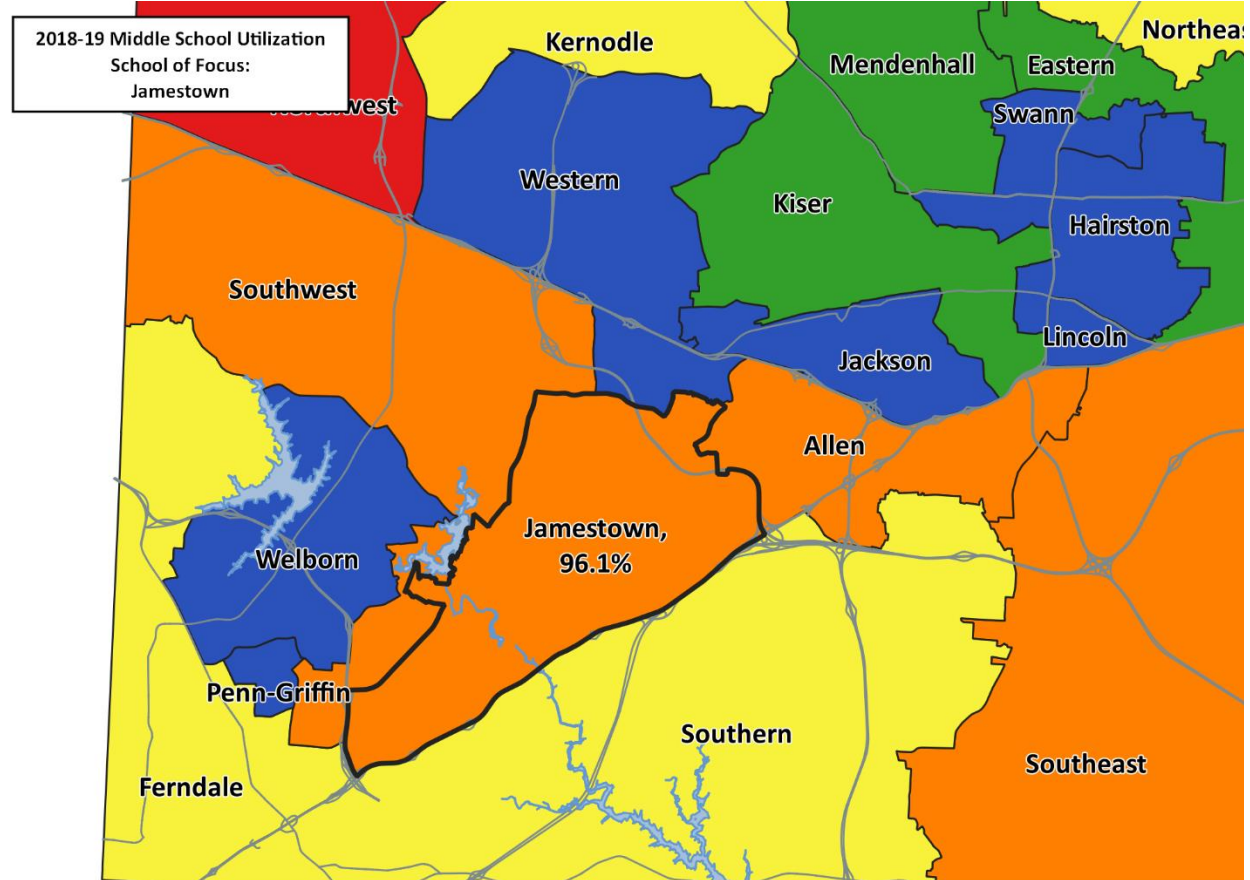
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,095	1,133	1,175	1,179	1,179	93%	96%	100%





Jamestown Middle School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 93% utilization rate and a ten-year projected utilization rate of 100%, the school building is approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation fo Jamestown Middle is to adjust boundary, send 150 students to Western Guilford.

Site Name	Jamestown Middle
Combined Score (50/45/0/5)	95
2027 PK-12 Projected Enrollment	1,175
MGT PK-12 Capacity 2021-27	1,179
MGT 2027 Projected Utilization	100%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(150)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, send 150 students to W. Guilford
Resulting 2027 Enrollment	1,025
Resulting 2027 Capacity	1,179
Resulting Utilization	87%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 1,755,400
FMP Total Budget Estimate Phases 1-4	\$ 1,755,400

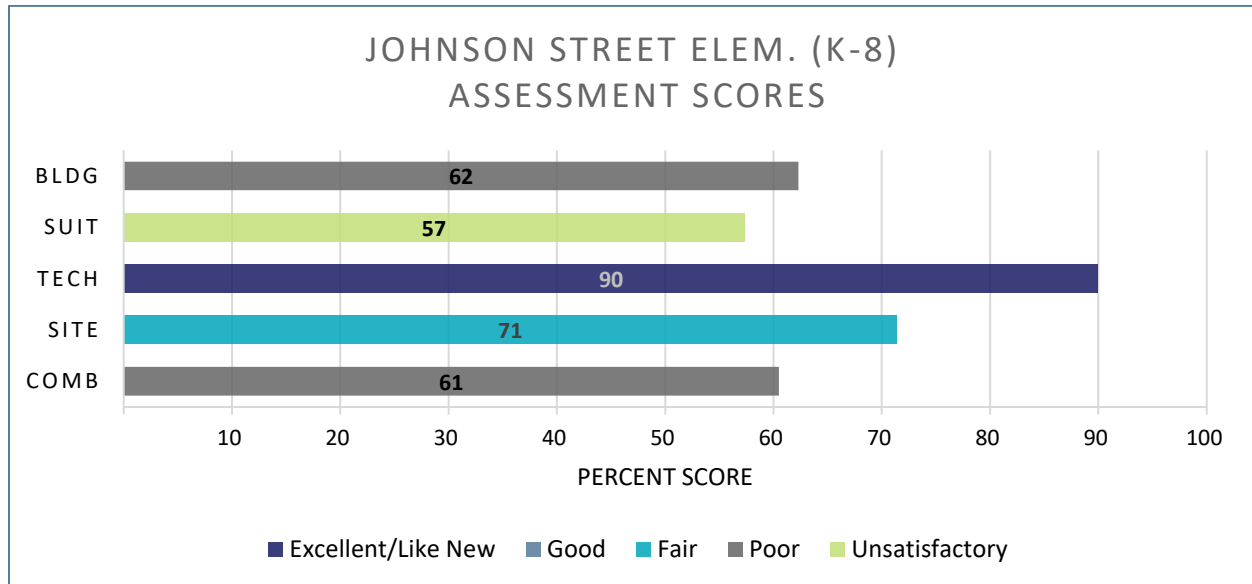
JANUARY 9, 2019



JOHNSON STREET ELEM. (K-8)

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

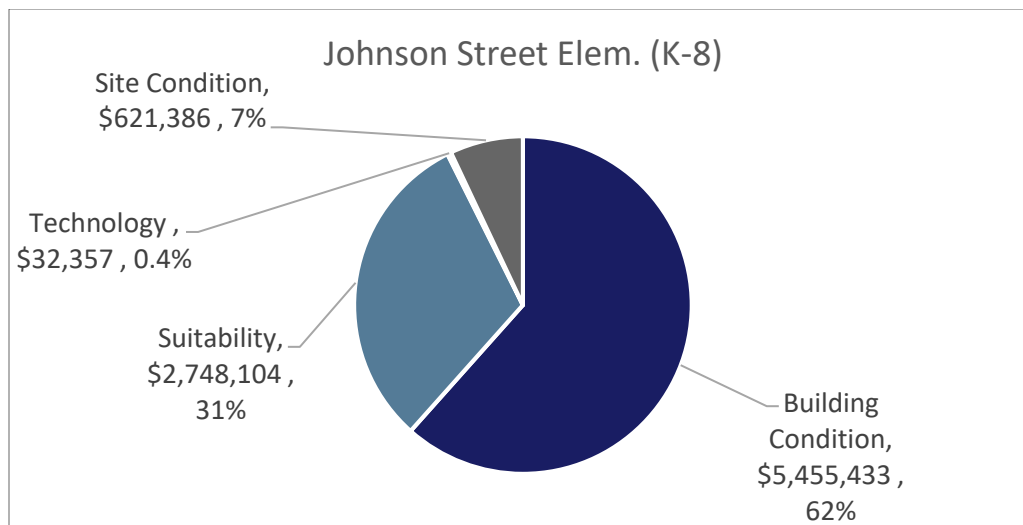


Johnson Street K-8 School scored excellent in technology infrastructure. The suitability score is unsatisfactory. The building is in poor condition and site condition score is fair, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$5,455,433	\$2,748,104	\$32,357	\$621,386	\$8,857,300

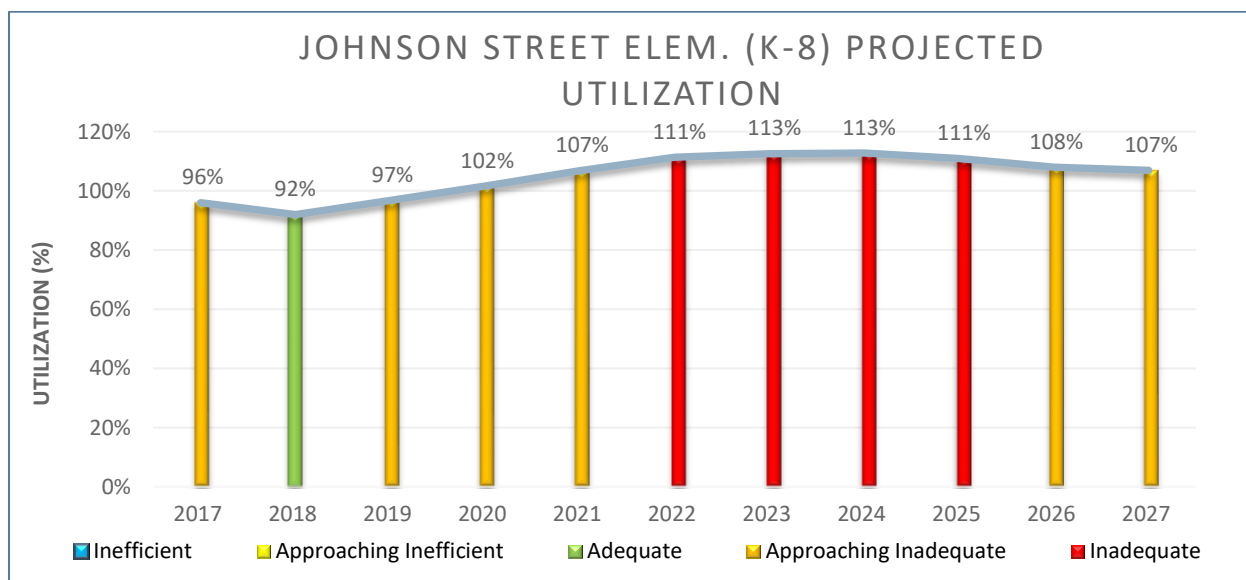
*Rounded up to nearest hundred.

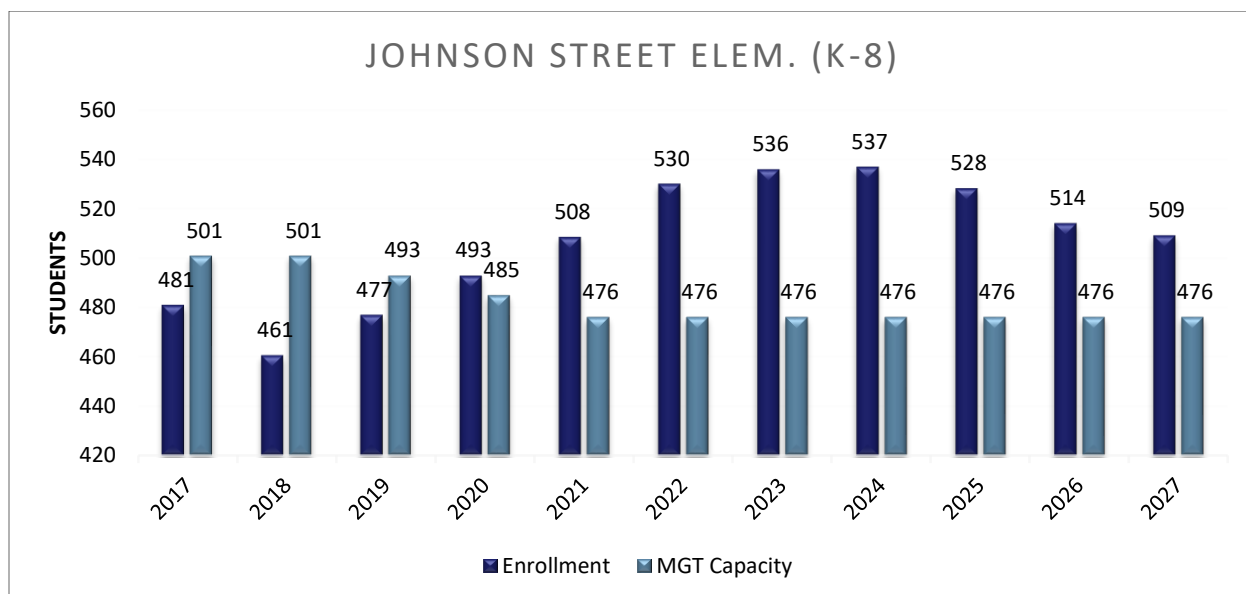
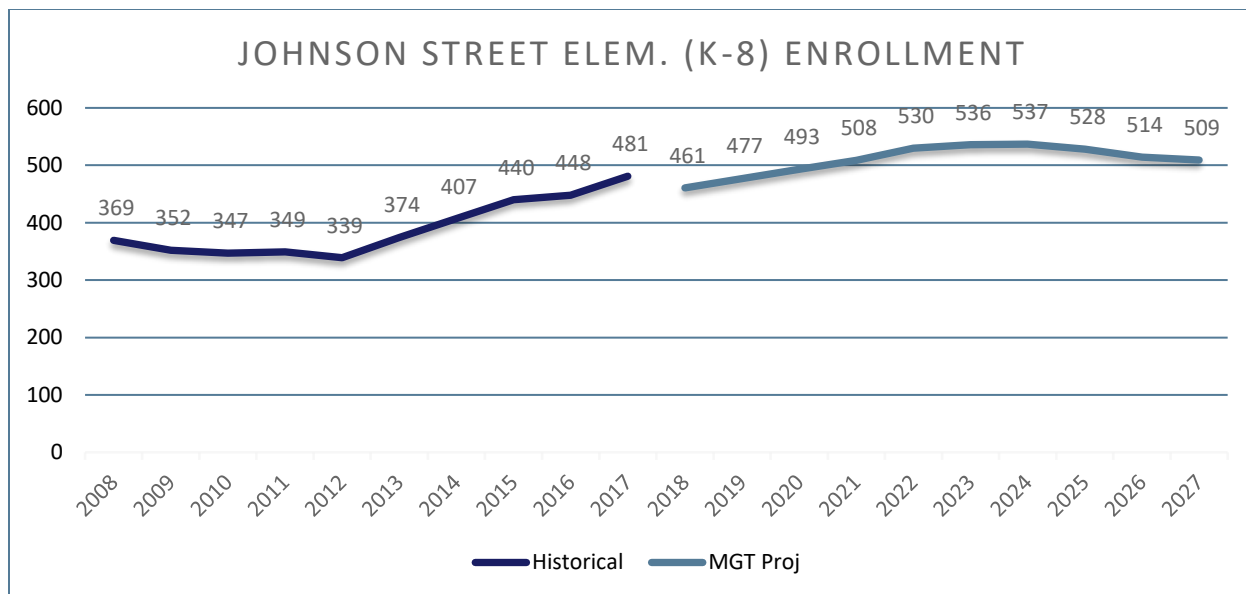


The remediation cost to bring all four assessment categories to a new or like new score is \$8,857,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

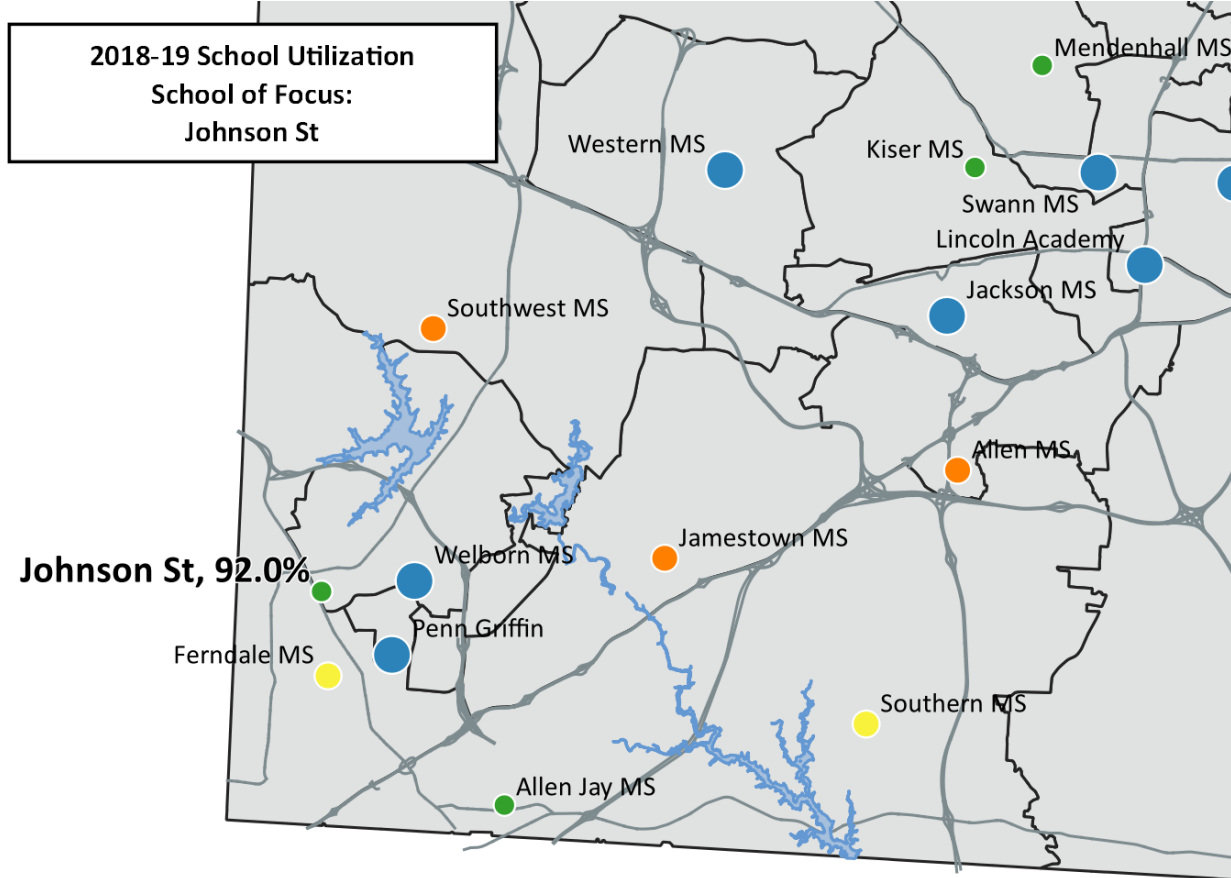
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
481	461	509	501	476	96%	92%	107%





Johnson Street Elementary School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 96% utilization rate and a ten-year projected utilization rate of 107%, the school building will be approaching and inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

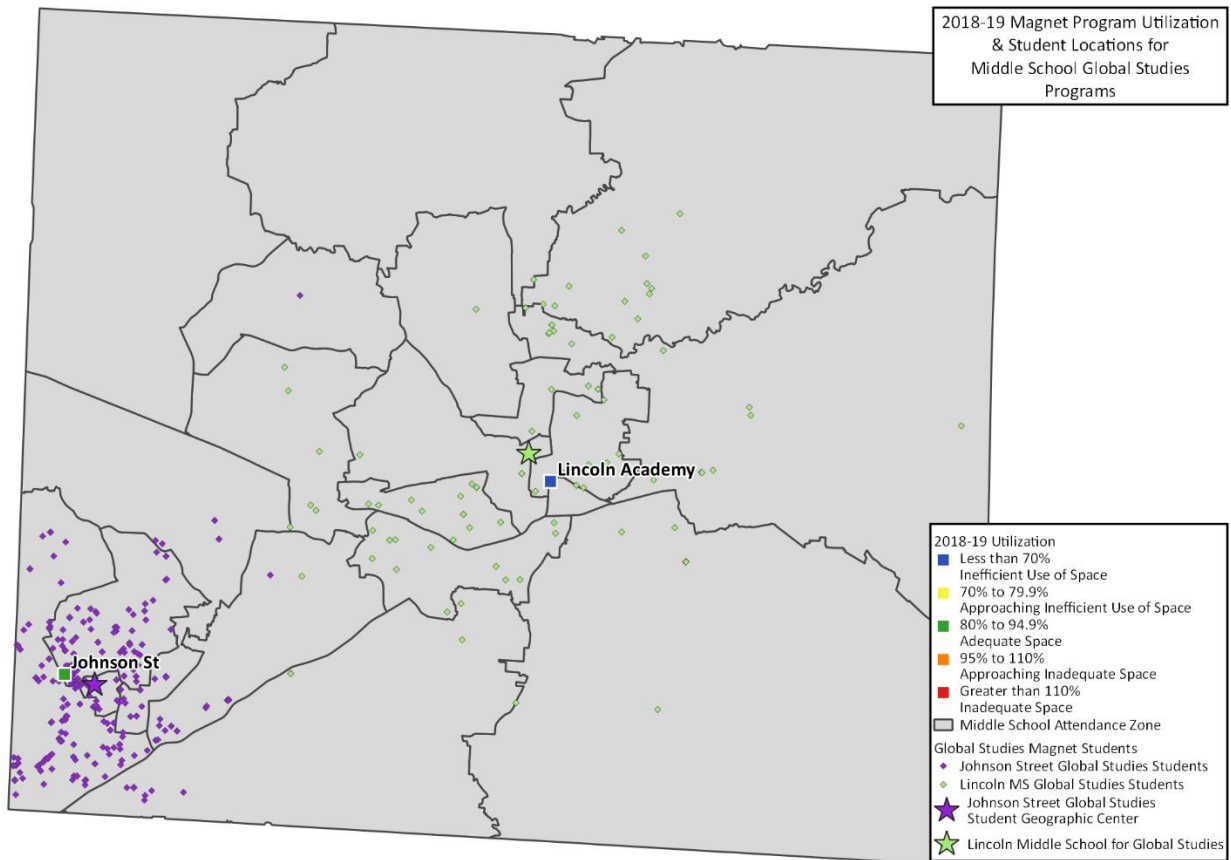


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Johnson Street Elementary is to renovate to convert Johnson to a K-5 Global Studies school. Send sixth through eighth grade studentst to Lincoln Academy.

Site Name	Johnson Street Elem. (K-8)
Combined Score (50/45/0/5)	61
2027 PK-12 Projected Enrollment	509
MGT PK-12 Capacity 2021-27	476
MGT 2027 Projected Utilization	107%
FMP Phase 1 Deficiencies Budget Estimate	\$ 8,857,300
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(169)
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate. Send 169 students (6-8) to Lincoln Academy. Johnson converts to K-5 Global studies.
Resulting 2027 Enrollment	340
Resulting 2027 Capacity	476
Resulting Utilization	71%
FMP Phase 1 Total Budget Estimate	\$ 8,857,300
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 8,857,300

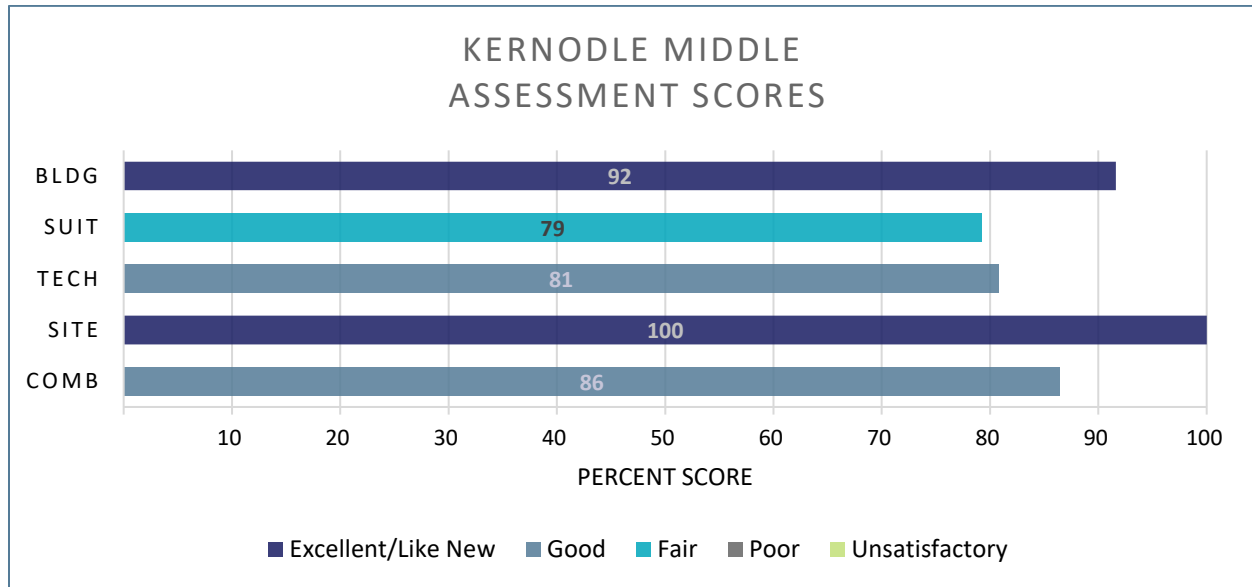
JANUARY 9, 2019



KERNODLE MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

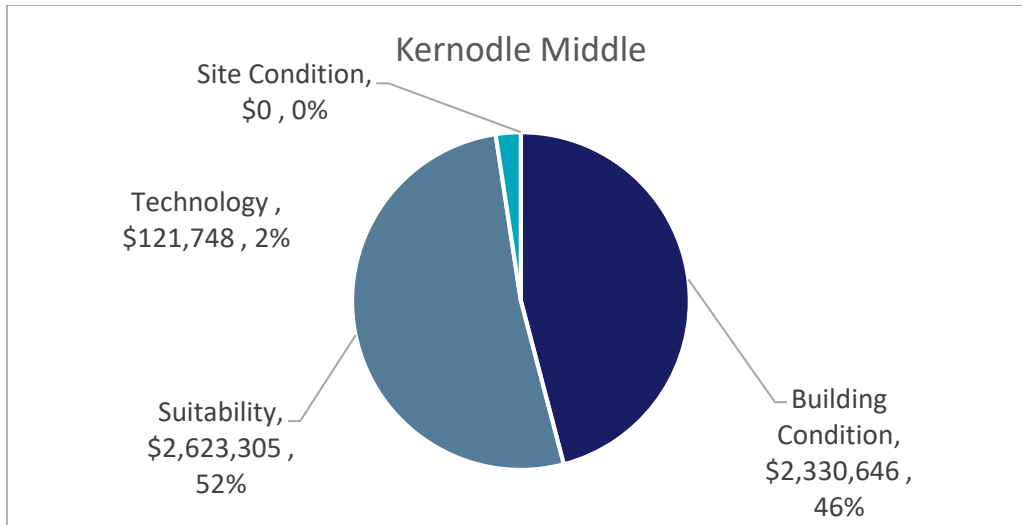


Kernodle Middle School scored good in technology infrastructure. The suitability score is fair. The building and site condition scores are excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,330,646	\$2,623,305	\$121,748	\$0	\$5,075,700

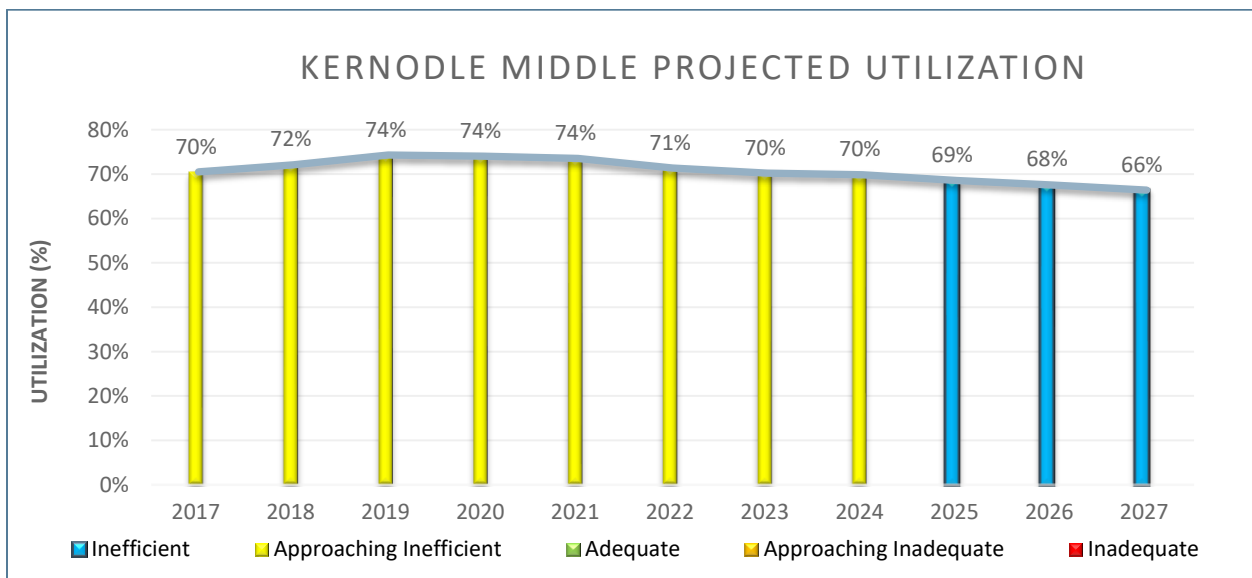
*Rounded up to nearest hundred.

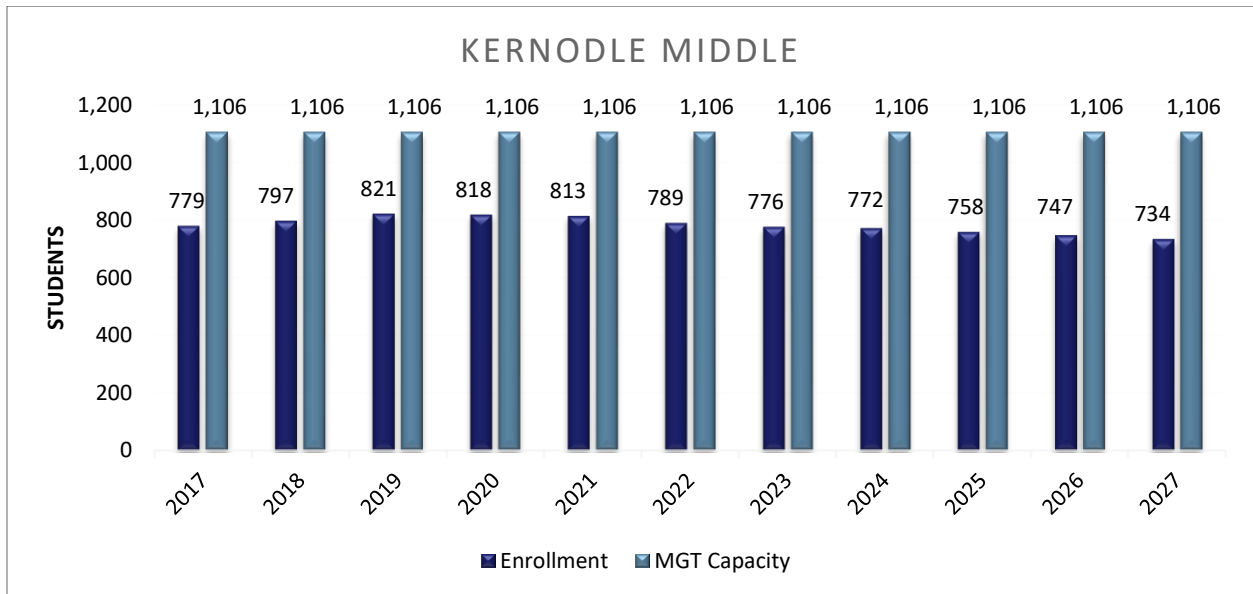
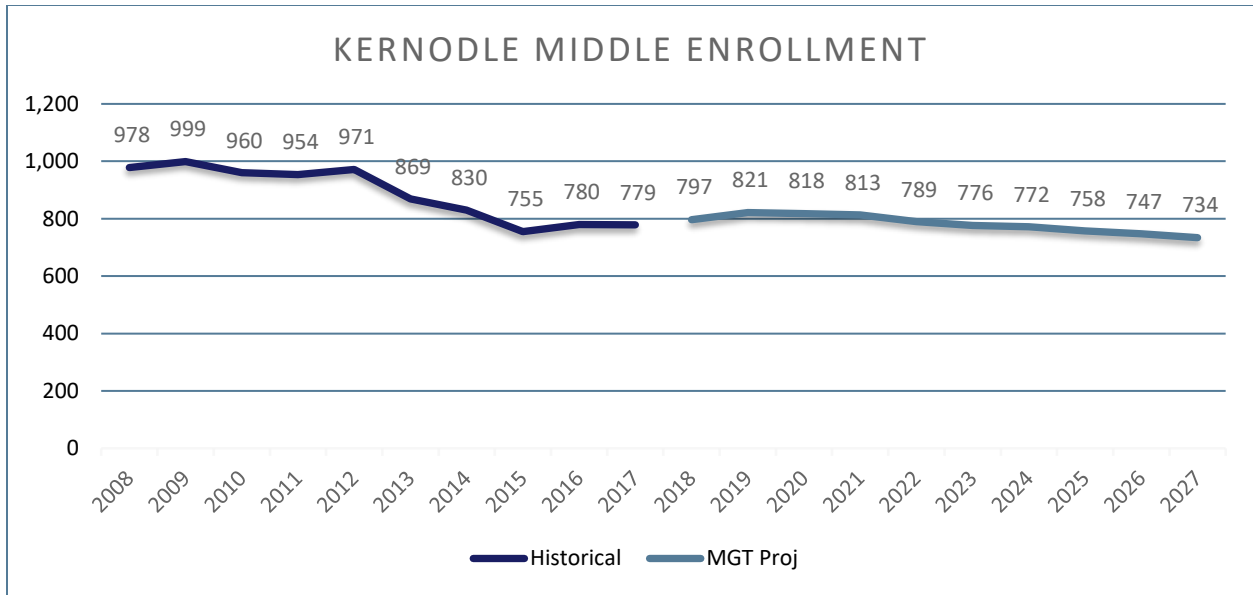


The remediation cost to bring all four assessment categories to a new or like new score is \$5,075,700 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
779	797	734	1,106	1,106	70%	72%	66%

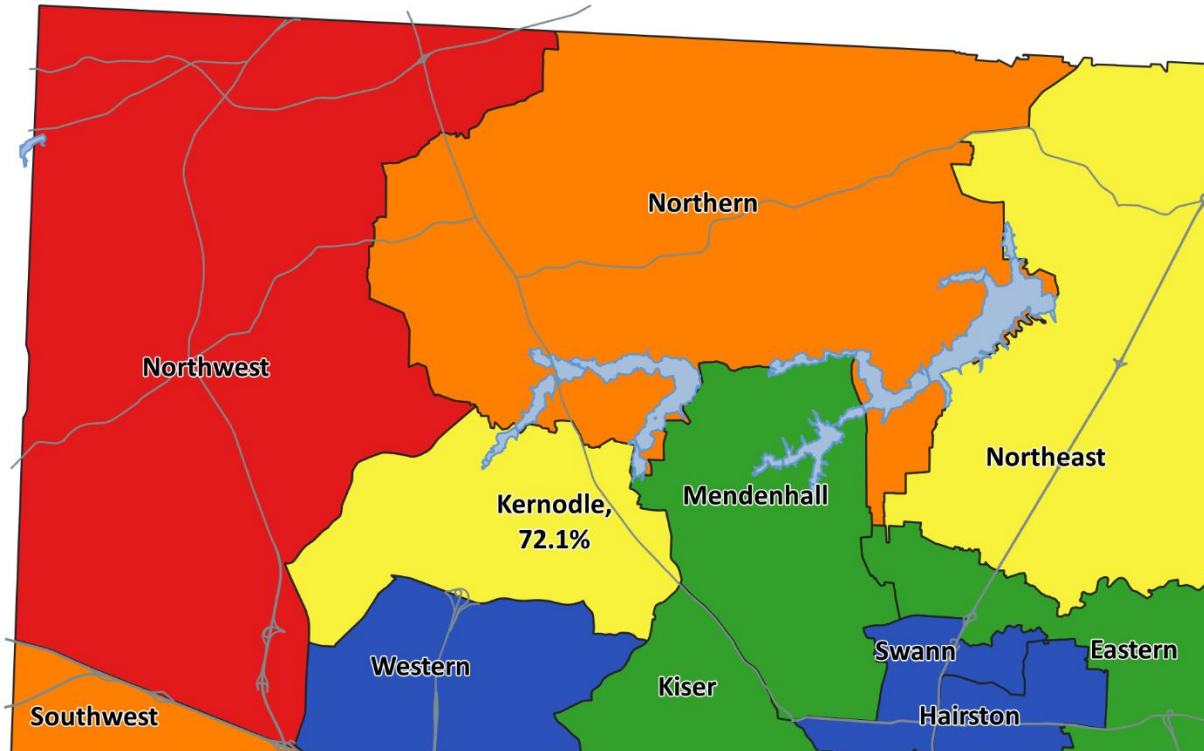




Kernodle Middle School is currently utilized at an approaching inefficient rate. Ten-year projections expect a utilization decrease. With a current 70% utilization rate and a ten-year projected utilization rate of 66%, the school building space is not being used efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Middle School Utilization
School of Focus:
Kernodle



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Kernodle Middle is to adjust boundary and sent 170 students to Northwest MS to balance enrollment.

Site Name	Kernodle Middle
Combined Score (50/45/0/5)	86
2027 PK-12 Projected Enrollment	734
MGT PK-12 Capacity 2021-27	1,106
MGT 2027 Projected Utilization	66%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	170
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 170 students from Northwest MS
Resulting 2027 Enrollment	904
Resulting 2027 Capacity	1,106
Resulting Utilization	82%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 5,075,700
FMP Total Budget Estimate Phases 1-4	\$ 5,075,700

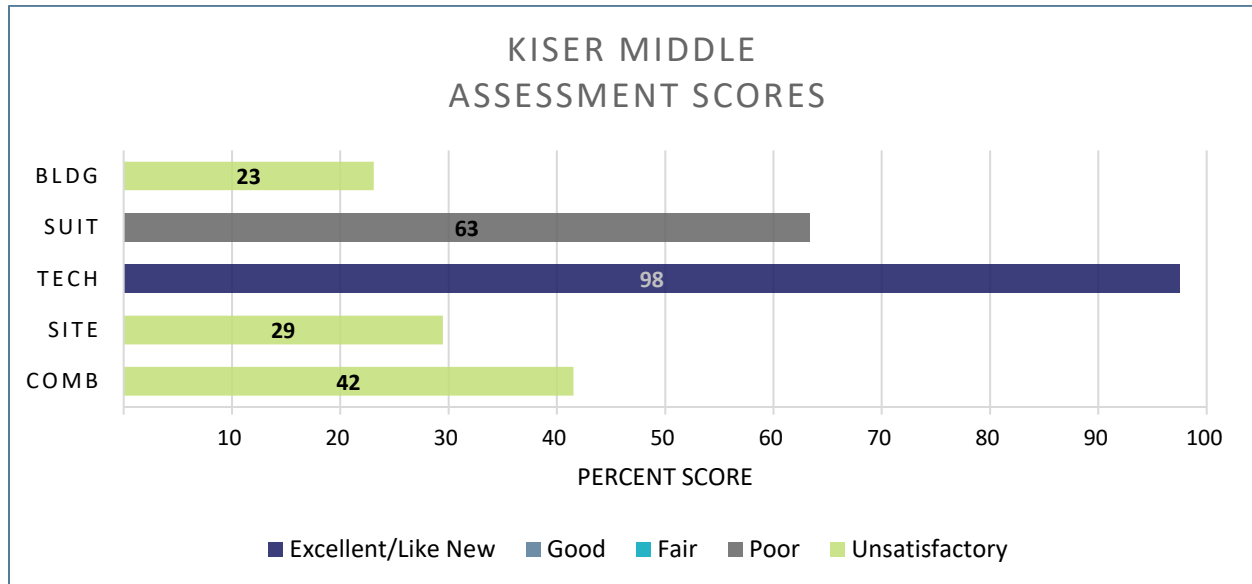
JANUARY 9, 2019



KISER MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

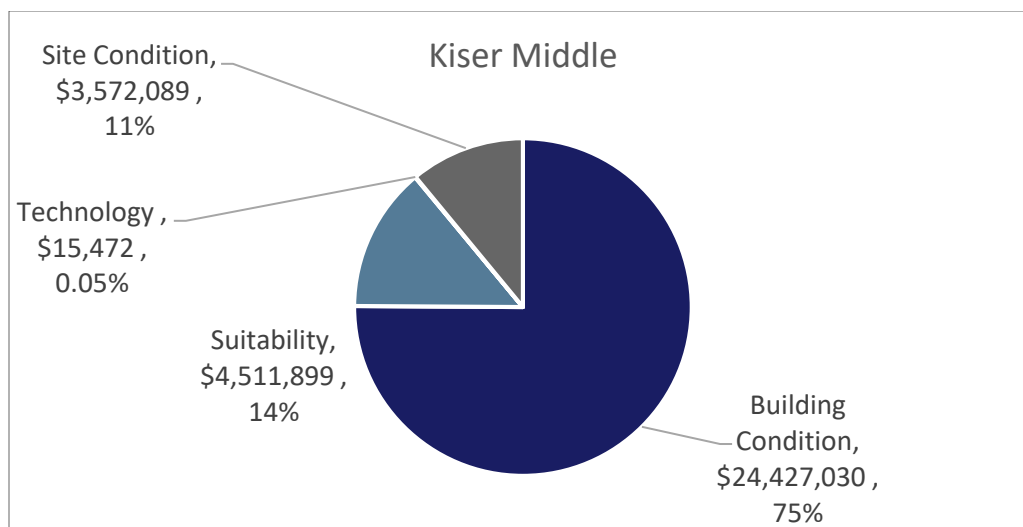


Kiser Middle School scored excellent in technology infrastructure. The suitability score is poor. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$24,427,030	\$4,511,899	\$15,472	\$3,572,089	\$32,526,500

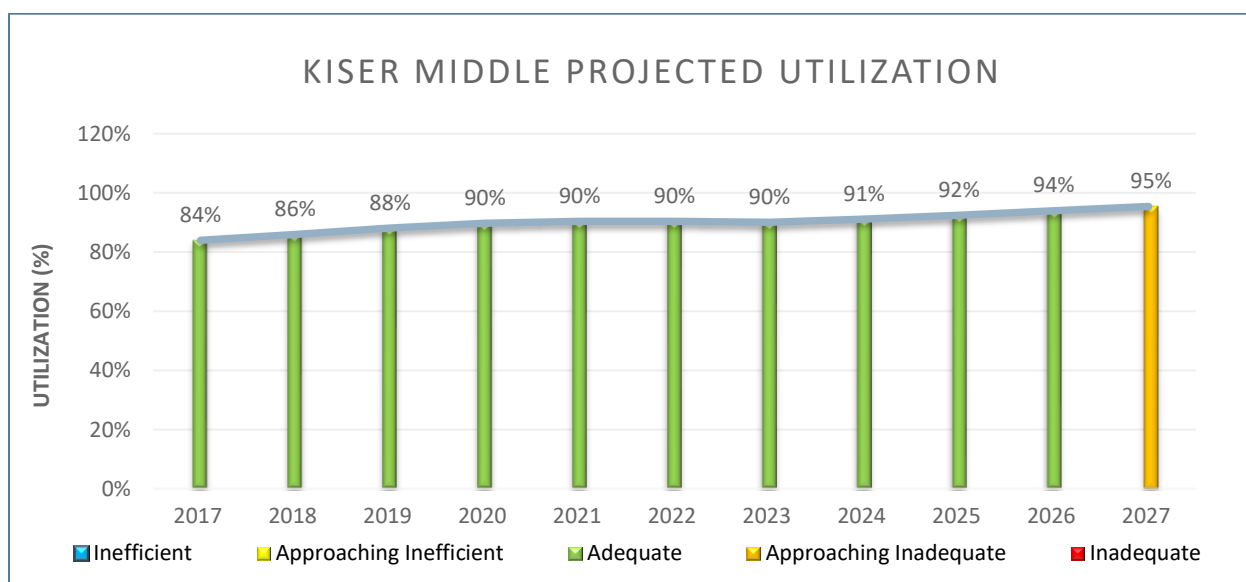
*Rounded up to nearest hundred.

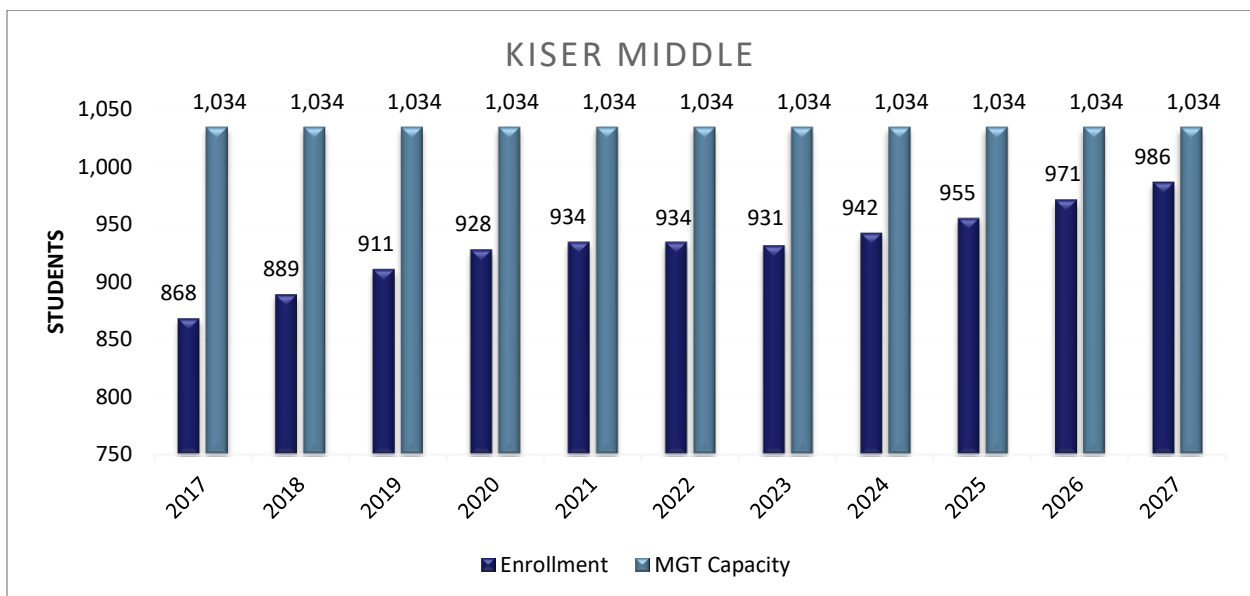
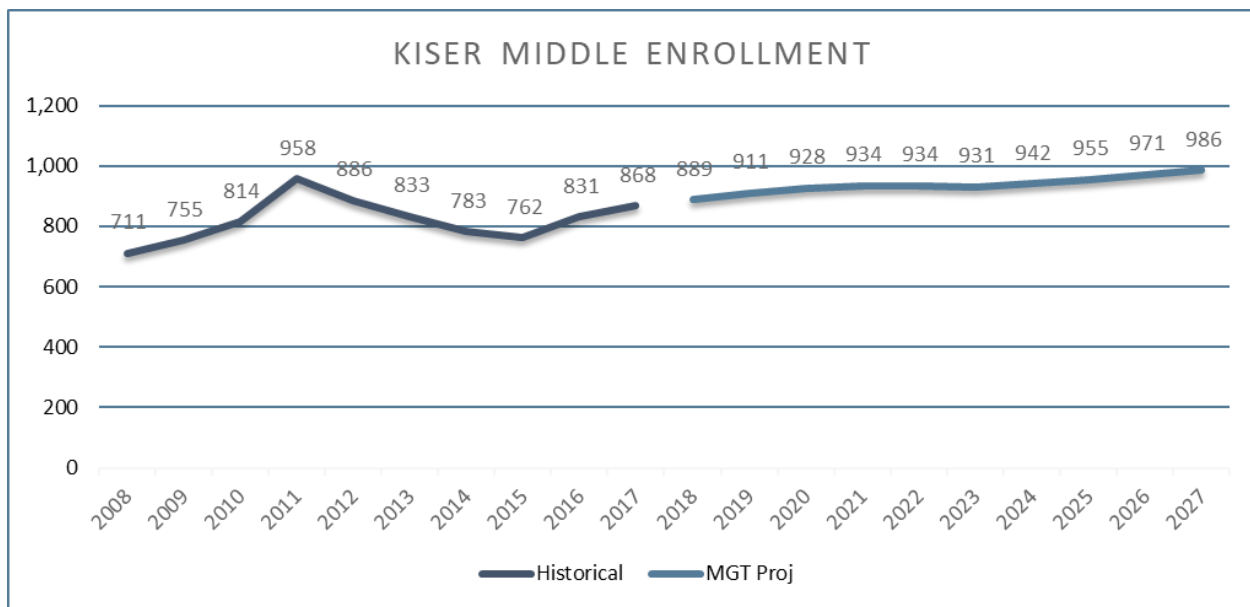


The remediation cost to bring all four assessment categories to a new or like new score is \$32,526,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

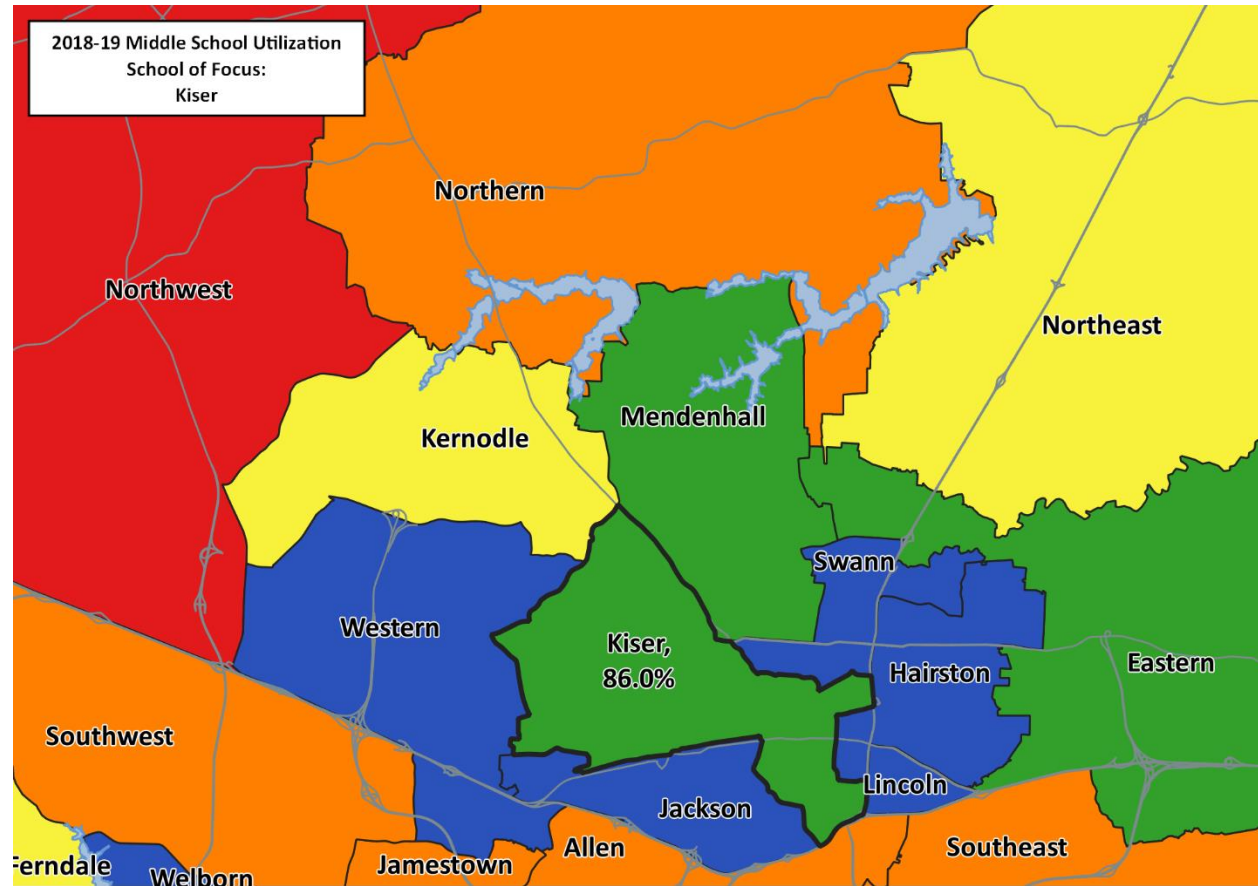
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
868	889	986	1034	1034	84%	86%	95%





Kiser Middle School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 84% utilization rate and a ten-year projected utilization rate of 95%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Kiser Middle is to repurpose. Adjust boundary, send 237 students to Hairston, 246 students to Mendenhall and 503 students to Swann MS to balance utilization.

Site Name	Kiser Middle
Combined Score (50/45/0/5)	42
2027 PK-12 Projected Enrollment	986
MGT PK-12 Capacity 2021-27	1,034
MGT 2027 Projected Utilization	95%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(986)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose. Adjust boundary, 237 students to Hairston MS, 246 to Mendenhall MS and 503 to Swann MS.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

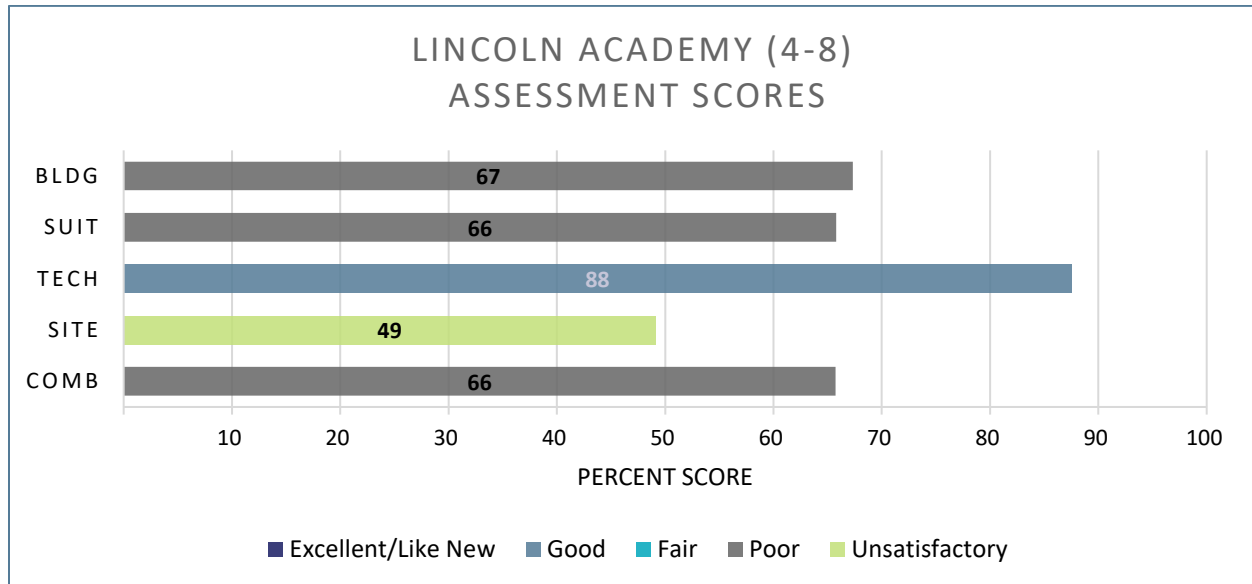
JANUARY 9, 2019



LINCOLN ACADEMY (4-8)

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

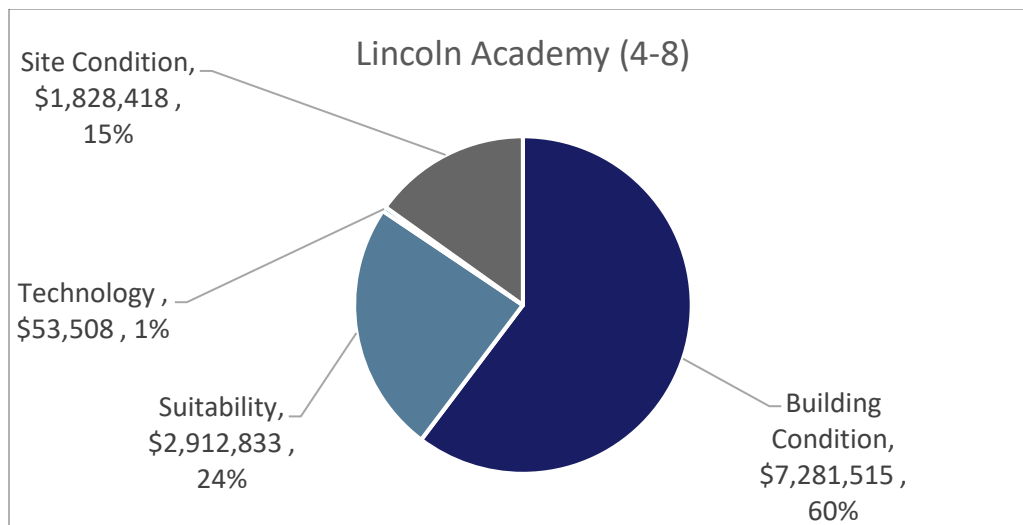


Lincoln Academy (4-8) scored good in technology infrastructure. The suitability score is poor. The building condition is poor and site condition is unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$7,281,515	\$2,912,833	\$53,508	\$1,828,418	\$12,076,300

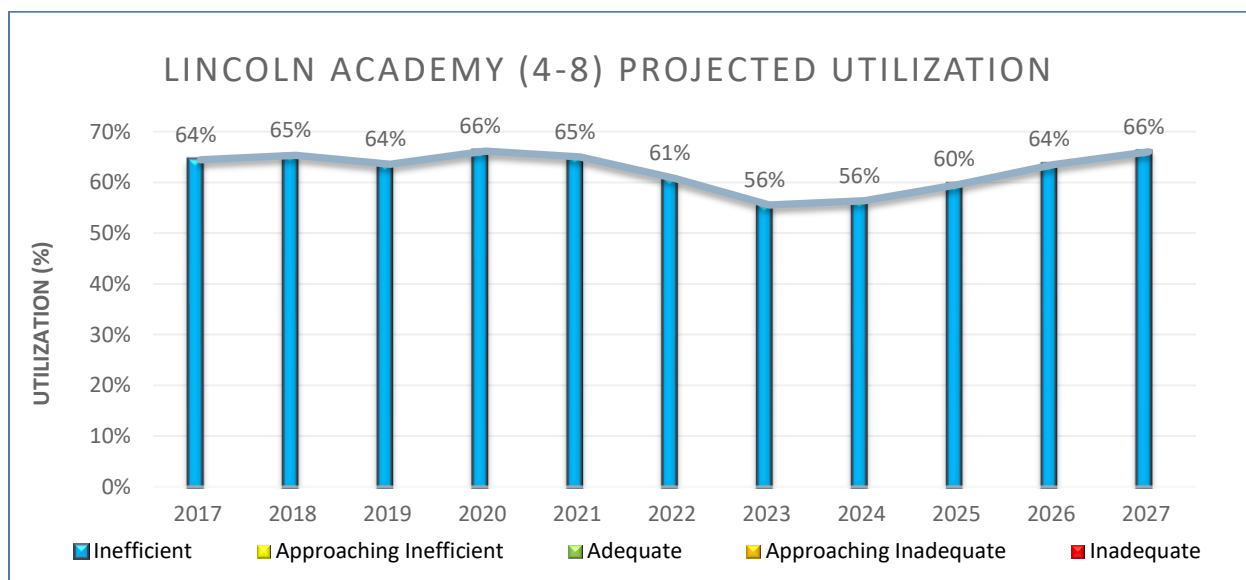
*Rounded up to nearest hundred.

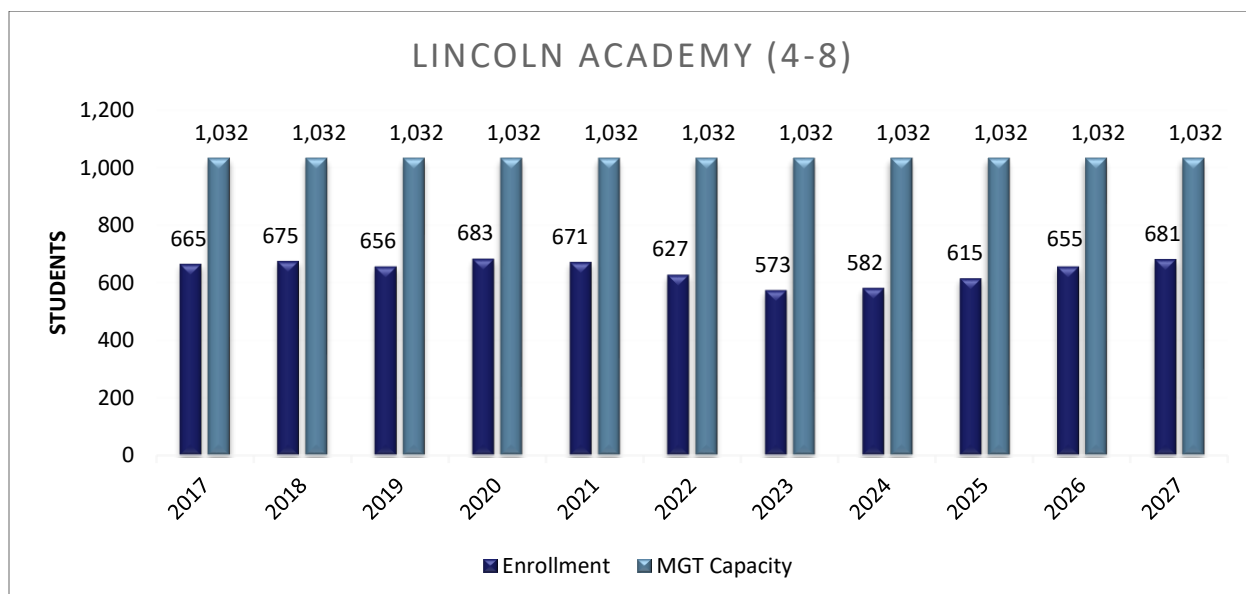
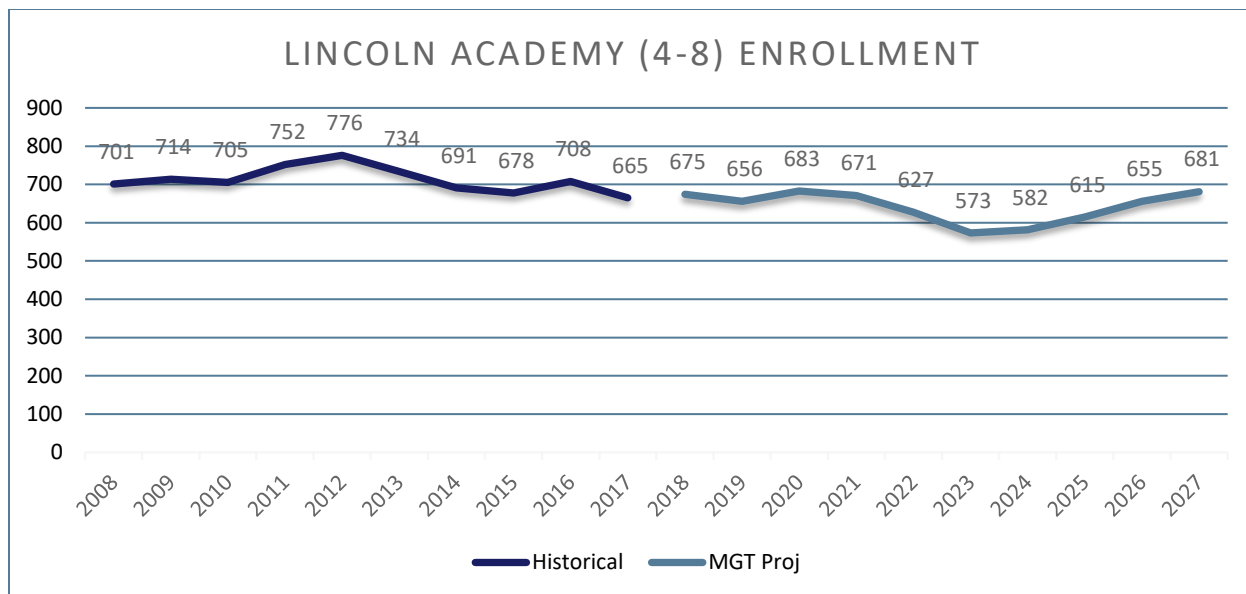


The remediation cost to bring all four assessment categories to a new or like new score is \$12,076,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

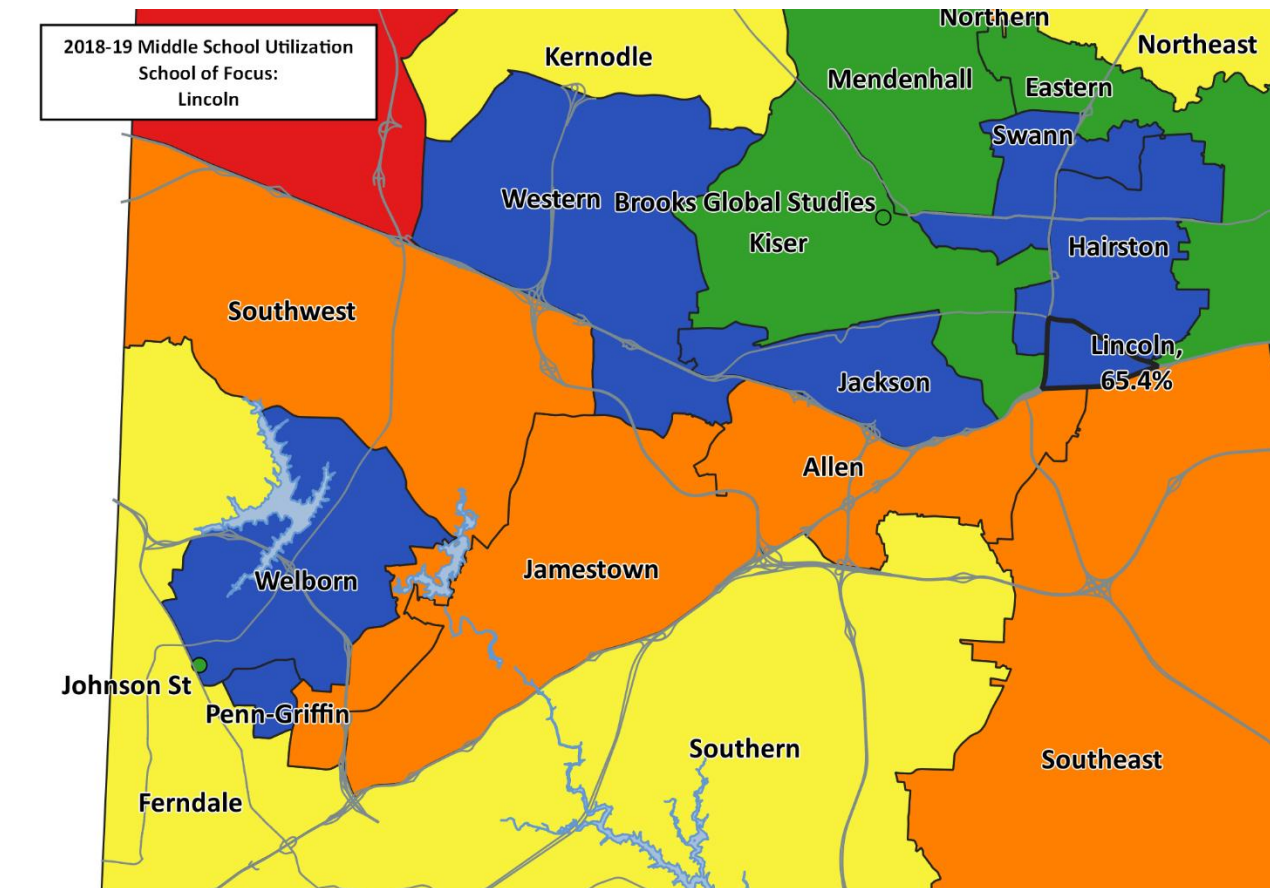
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
665	675	681	1032	1032	64%	65%	66%





Lincoln Academy (4-8) is currently not being used efficiently. Ten-year projections expect a utilization increase. With a current 64% utilization rate and a ten-year projected utilization rate of 66%, the school building space will not be used efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

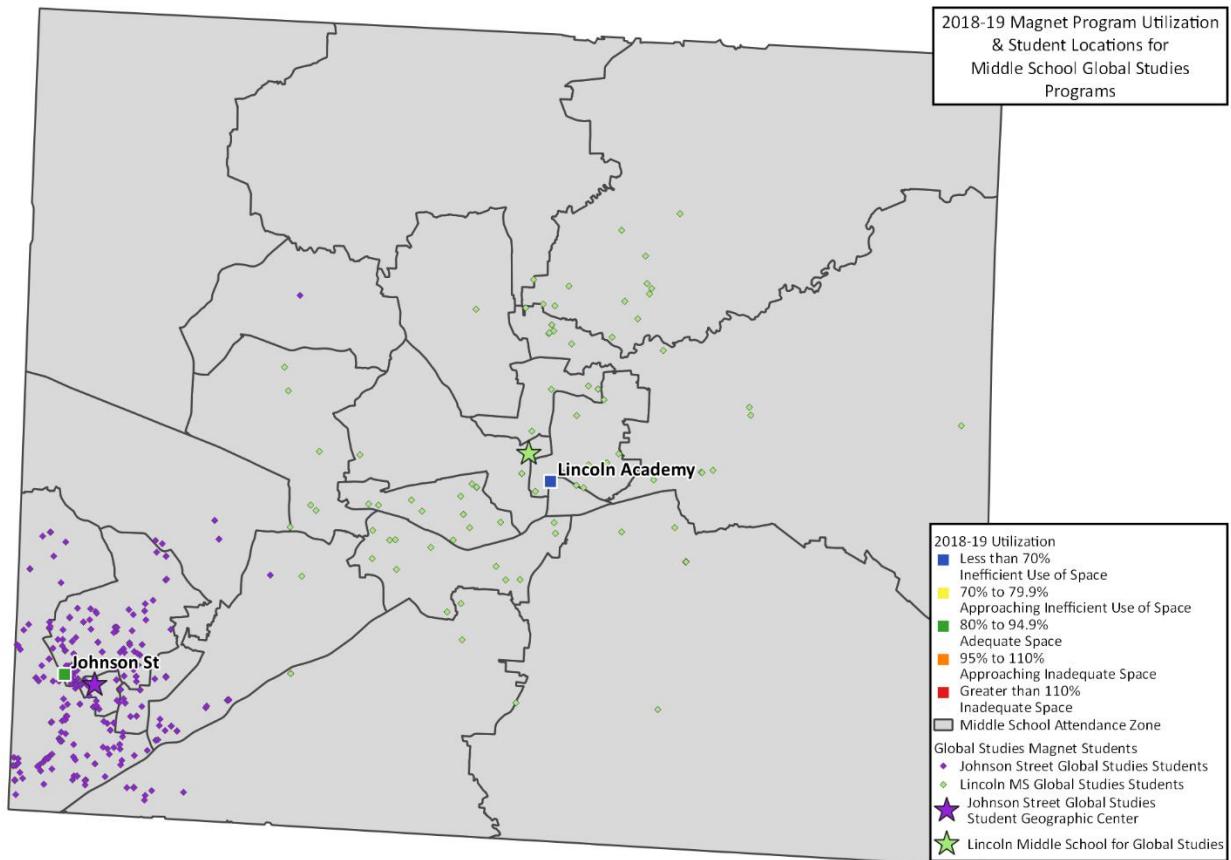


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Lincoln Academy is to Renovate. Convert to a sixth through eighth grade Global Studies school. Send 126 students to Brooks Global Studies. Receive 169 students from Johnson Street.

Site Name	Lincoln Academy (4-8)
Combined Score (50/45/0/5)	66
2027 PK-12 Projected Enrollment	681
MGT PK-12 Capacity 2021-27	1,032
MGT 2027 Projected Utilization	66%
FMP Phase 1 Deficiencies Budget Estimate	\$ 12,076,300
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	43
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate. Becomes 6-8 global studies. 169 students from Johnson Street ES. 126 students to Brooks Global Studies
Resulting 2027 Enrollment	724
Resulting 2027 Capacity	1,032
Resulting Utilization	70%
FMP Phase 1 Total Budget Estimate	\$ 12,076,300
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 12,076,300

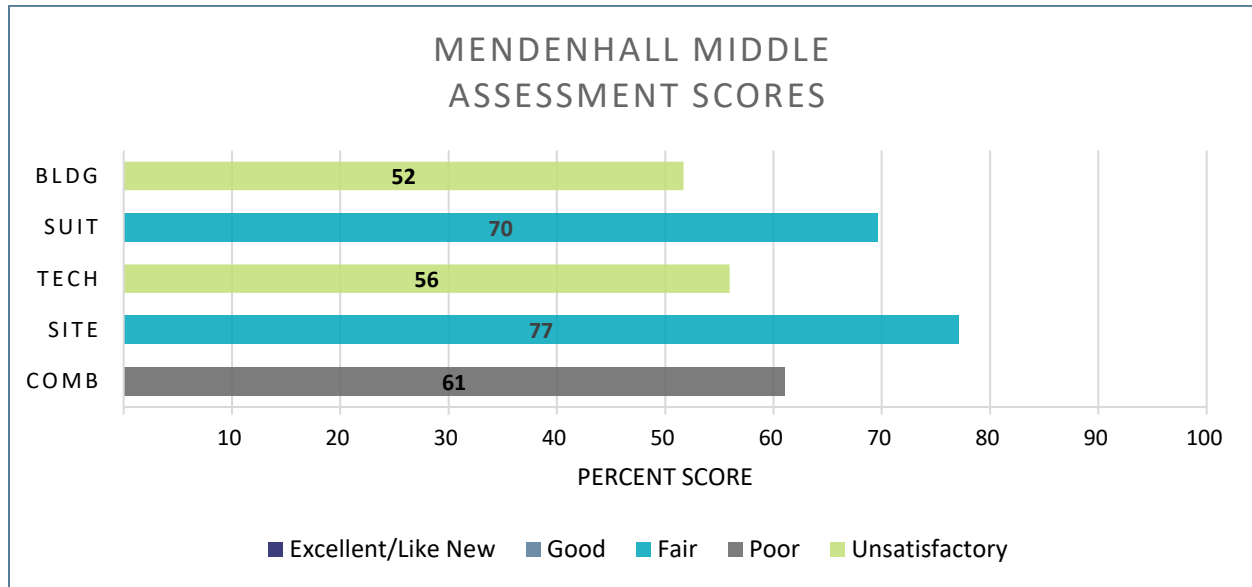
JANUARY 9, 2019



MENDENHALL MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

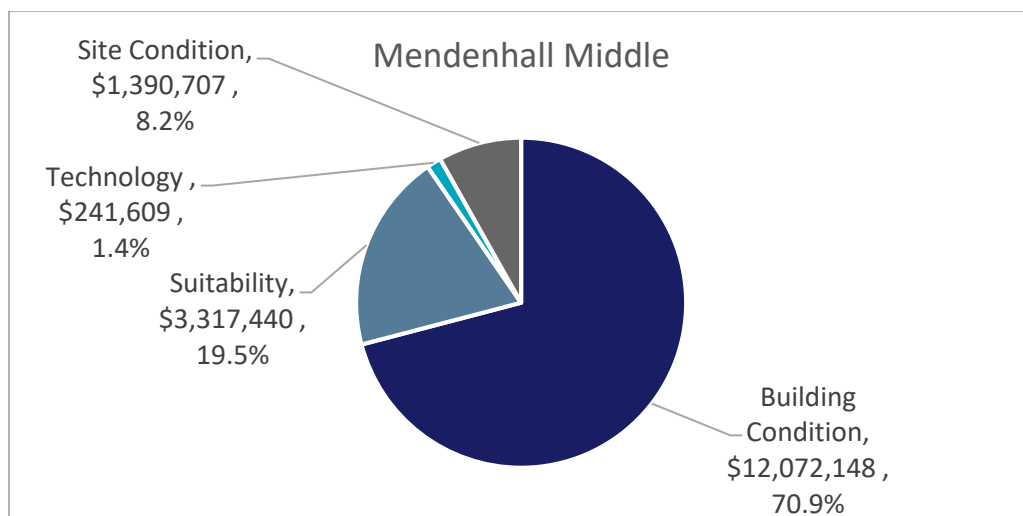


Mendenhall Middle School scored unsatisfactory in suitability and technology infrastructure. The building and site condition scores are fair generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$12,072,148	\$3,317,440	\$241,609	\$1,390,707	\$17,022,000

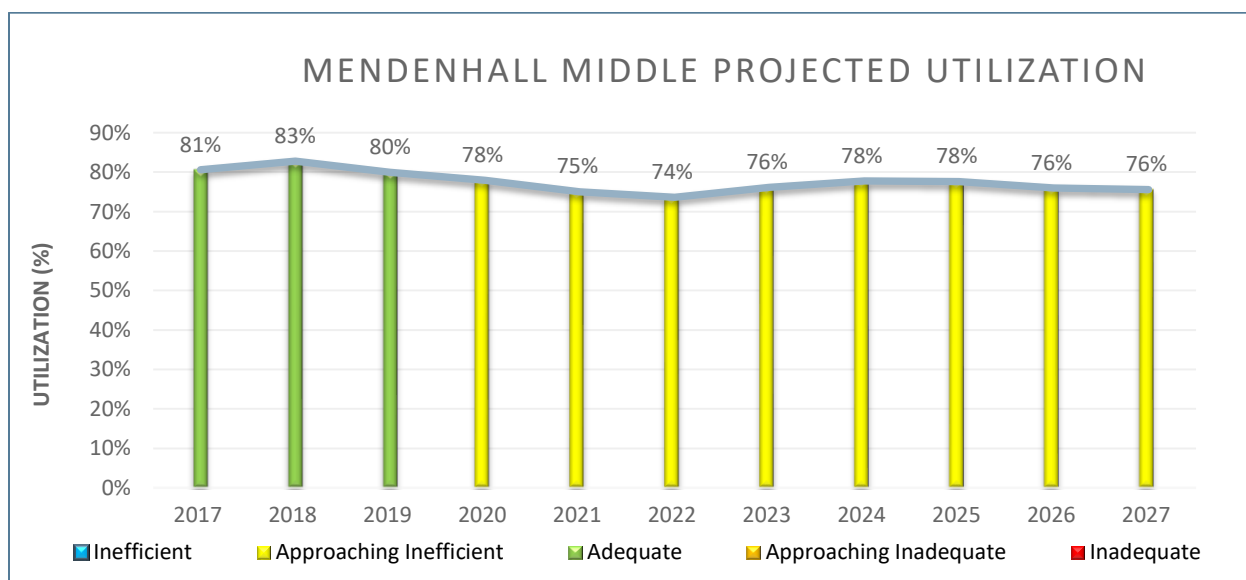
*Rounded up to nearest hundred.

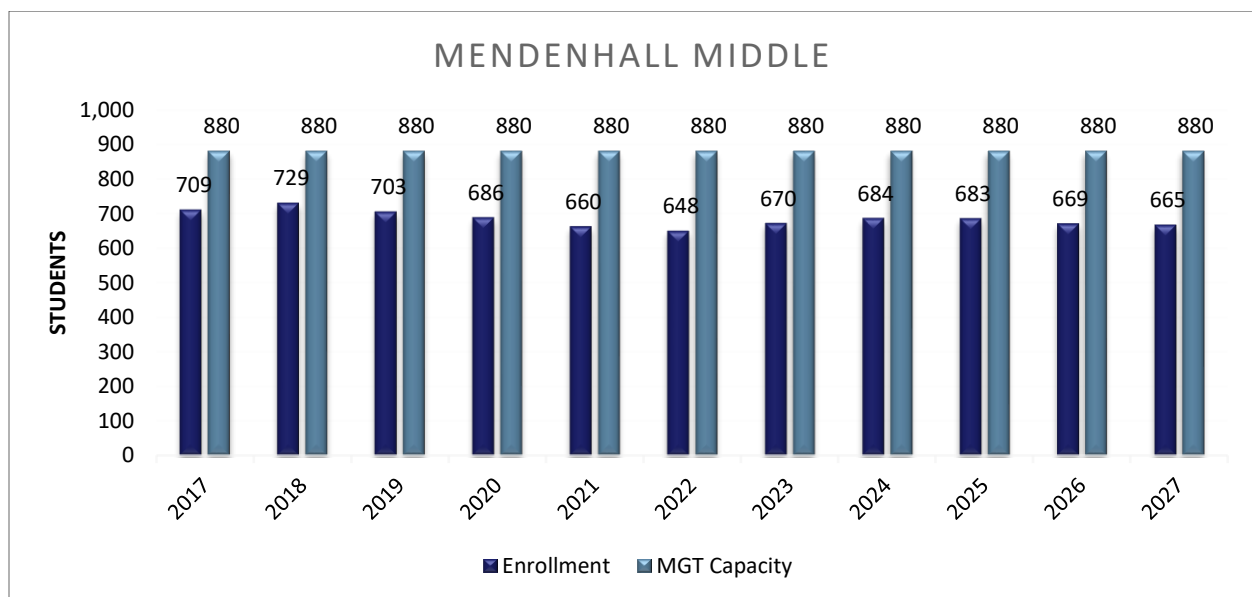
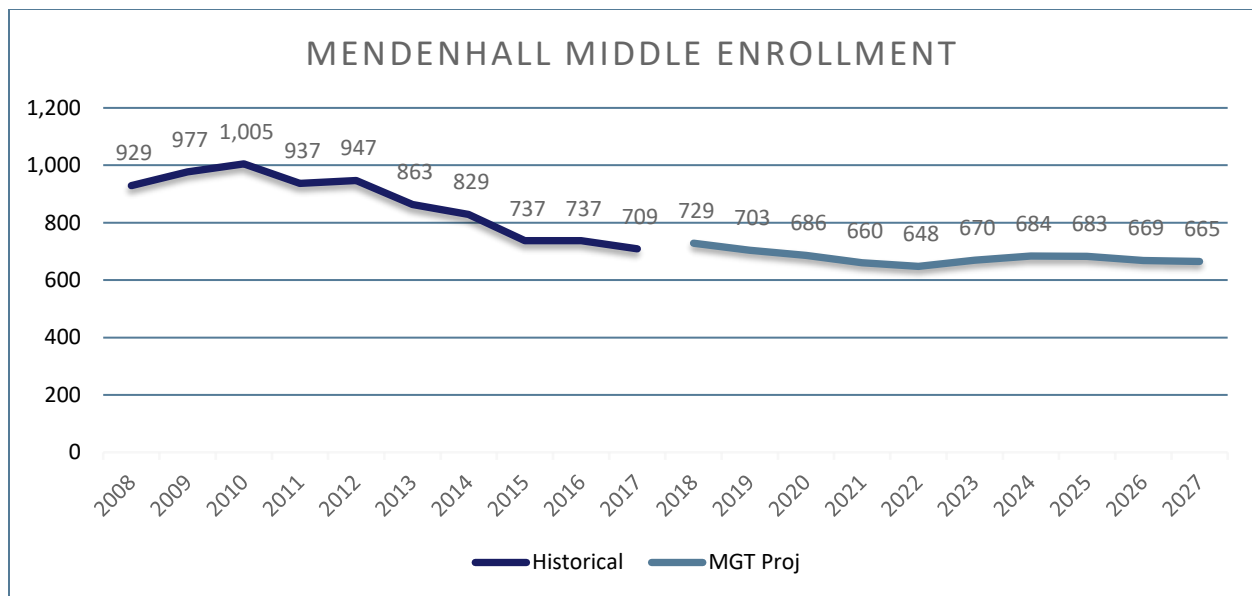


The remediation cost to bring all four assessment categories to a new or like new score is \$17,022,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

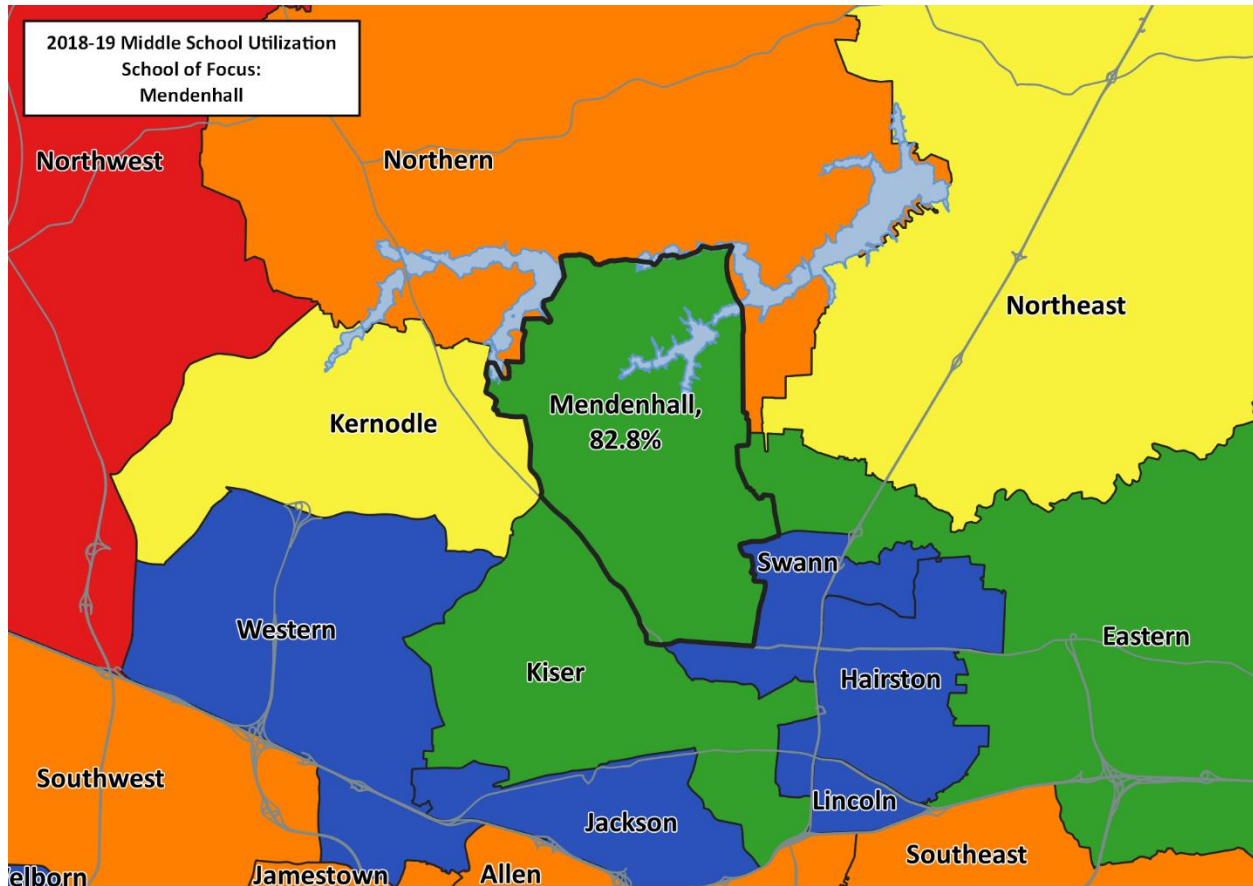
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
709	729	665	880	880	81%	83%	76%





Mendenhall Middle School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 81% utilization rate and a ten-year projected utilization rate of 76%, the school building will be approaching an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Mendenhall Middle is to renovate. Adjust boundary, receive 246 students from Kiser Middle to balance utilization.

Site Name	Mendenhall Middle
Combined Score (50/45/0/5)	61
2027 PK-12 Projected Enrollment	665
MGT PK-12 Capacity 2021-27	880
MGT 2027 Projected Utilization	76%
FMP Phase 1 Deficiencies Budget Estimate	\$ 17,022,000
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	246
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate. Adjust boundary, 246 students from Kiser MS.
Resulting 2027 Enrollment	911
Resulting 2027 Capacity	880
Resulting Utilization	104%
FMP Phase 1 Total Budget Estimate	\$ 17,022,000
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 17,022,000

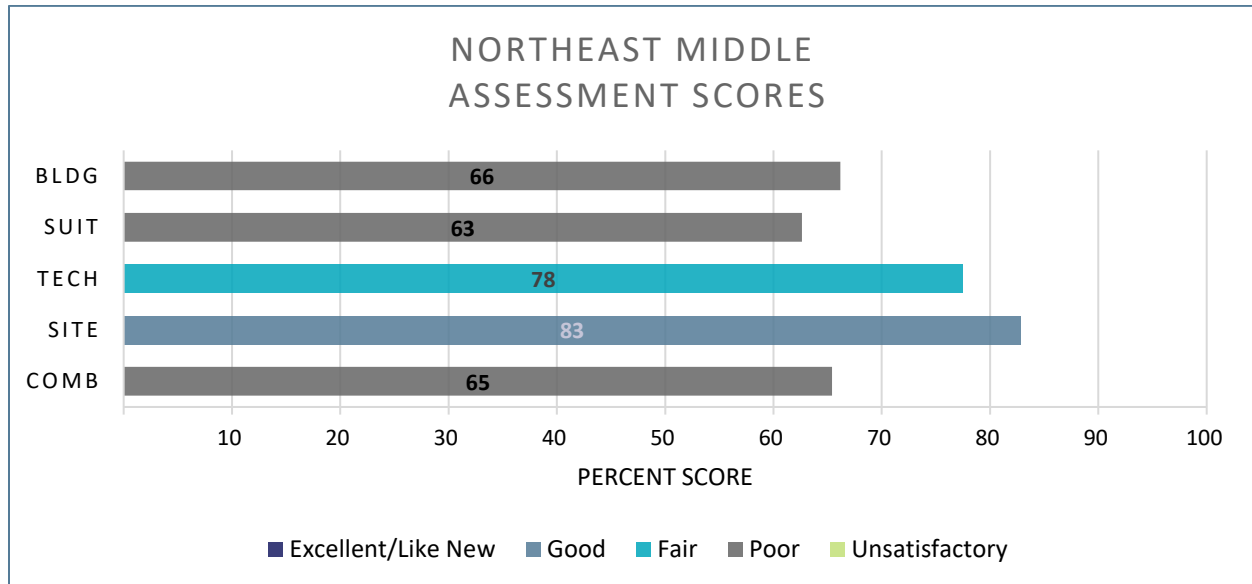
JANUARY 9, 2019



NORTHEAST MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

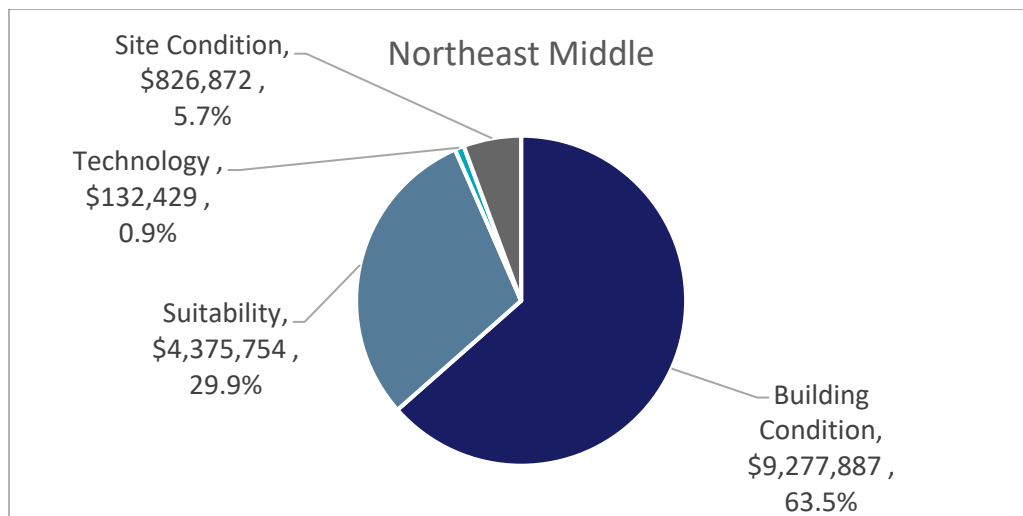


Northeast Middle School scored fair in technology infrastructure. The suitability score is poor. The building condition score is poor and site condition score is good, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$9,277,887	\$4,375,754	\$132,429	\$826,872	\$14,613,000

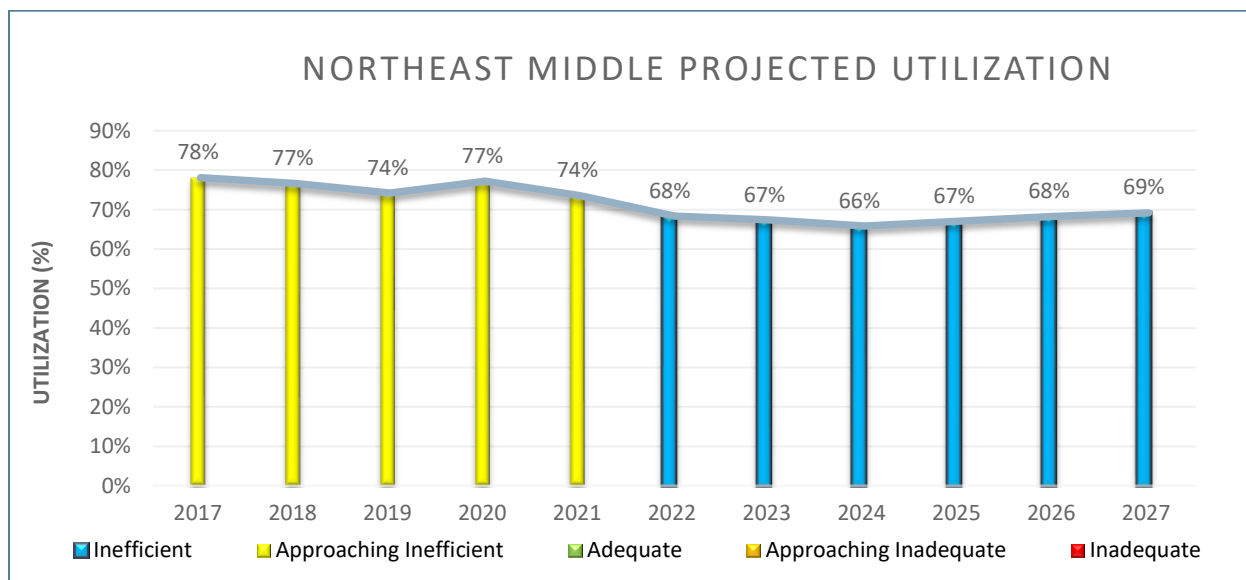
*Rounded up to nearest hundred.

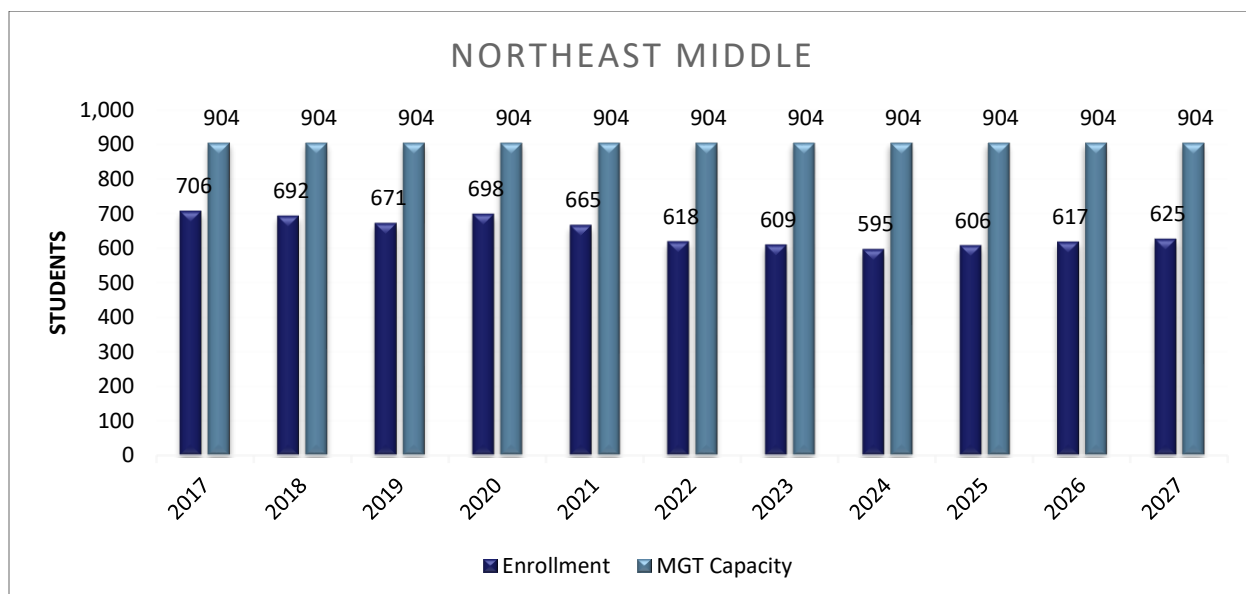
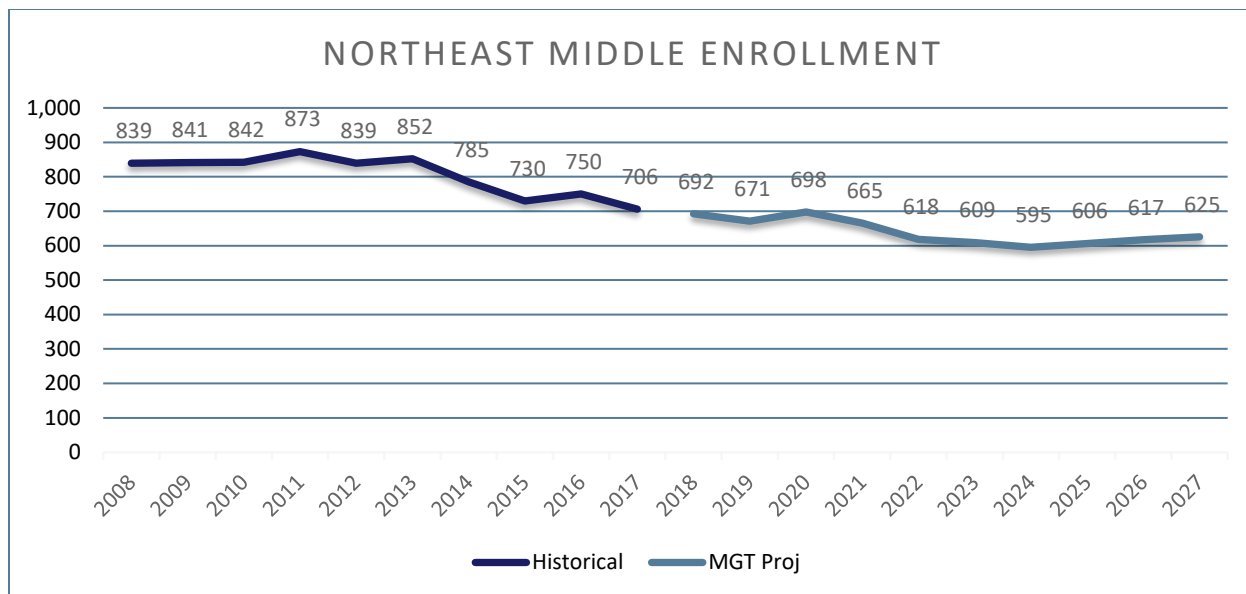


The remediation cost to bring all four assessment categories to a new or like new score is \$14,613,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
706	692	625	904	904	78%	77%	69%

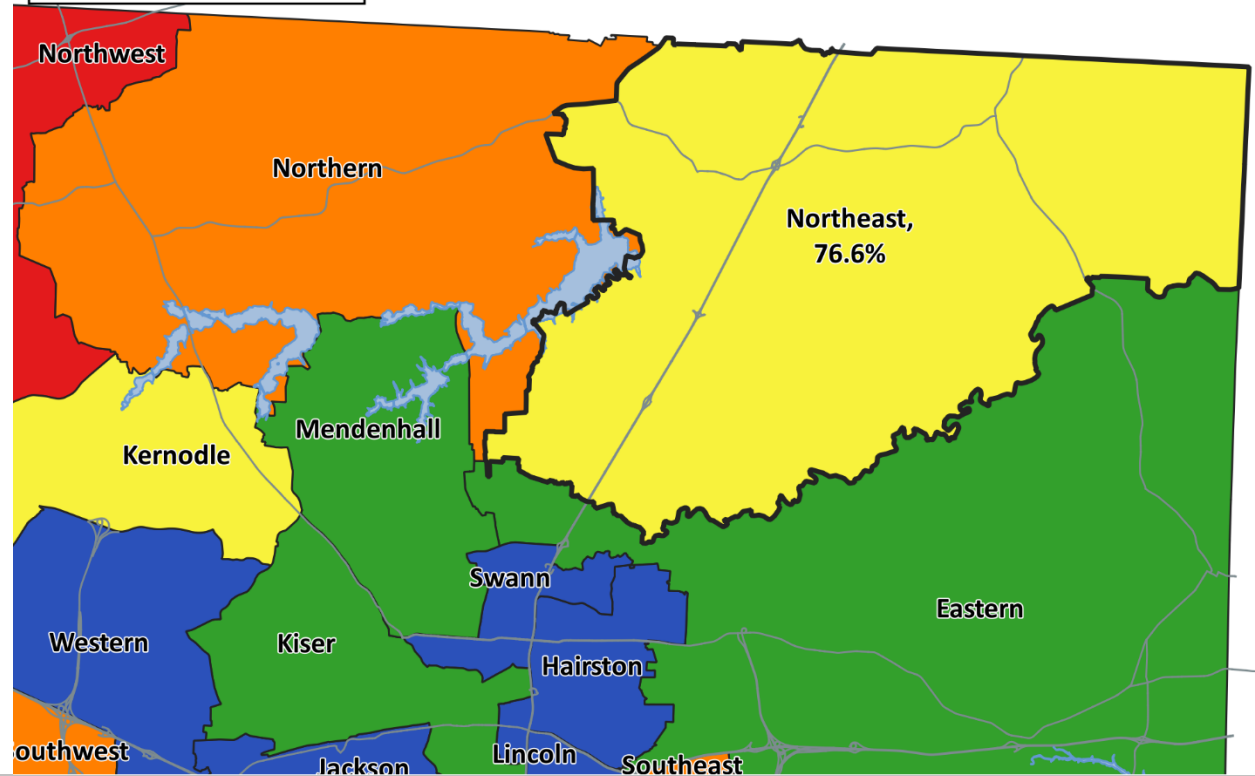




Northeast Middle School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 78% utilization rate and a ten-year projected utilization rate of 69%, the school building will be using space inefficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Middle School Utilization
School of Focus:
Northeast



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Northeast Middle is to adjust boundary and receive 150 students from Northern Middle School.

Site Name	Northeast Middle
Combined Score (50/45/0/5)	65
2027 PK-12 Projected Enrollment	625
MGT PK-12 Capacity 2021-27	904
MGT 2027 Projected Utilization	69%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	150
FMP Replacement Budget Estimate	\$ -
Recommendation	Boundary adjustment, 150 students from Northern MS.
Resulting 2027 Enrollment	775
Resulting 2027 Capacity	904
Resulting Utilization	86%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ 14,613,000
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 14,613,000

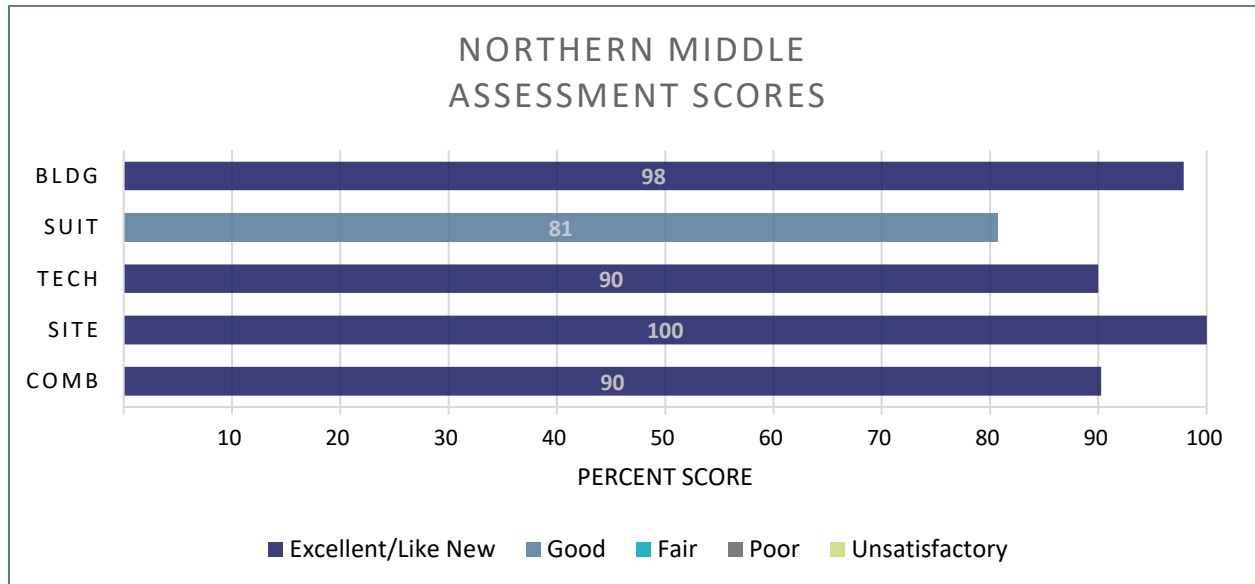
JANUARY 9, 2019



NORTHERN MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

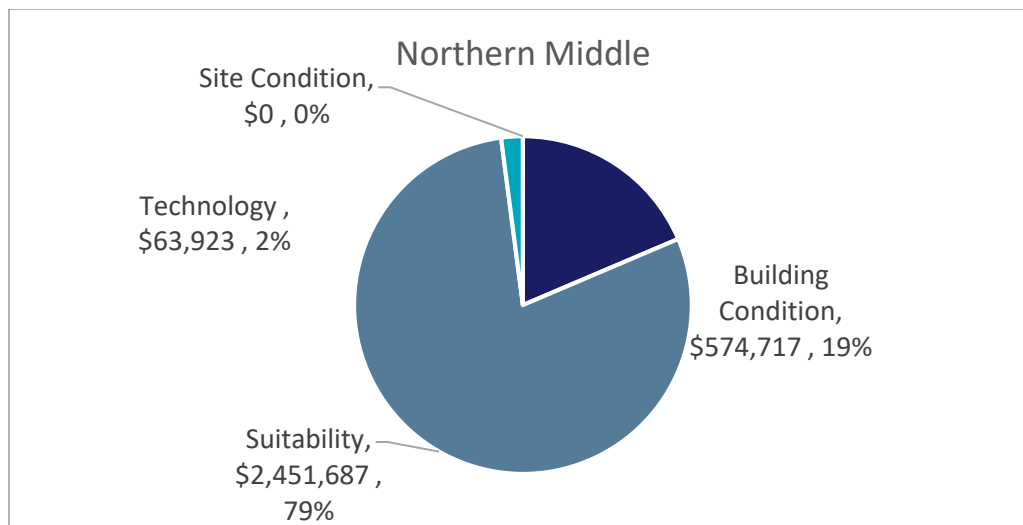


Northern Middle School scored excellent in technology infrastructure. The suitability score is good. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$574,717	\$2,451,687	\$63,923	\$0	\$3,090,400

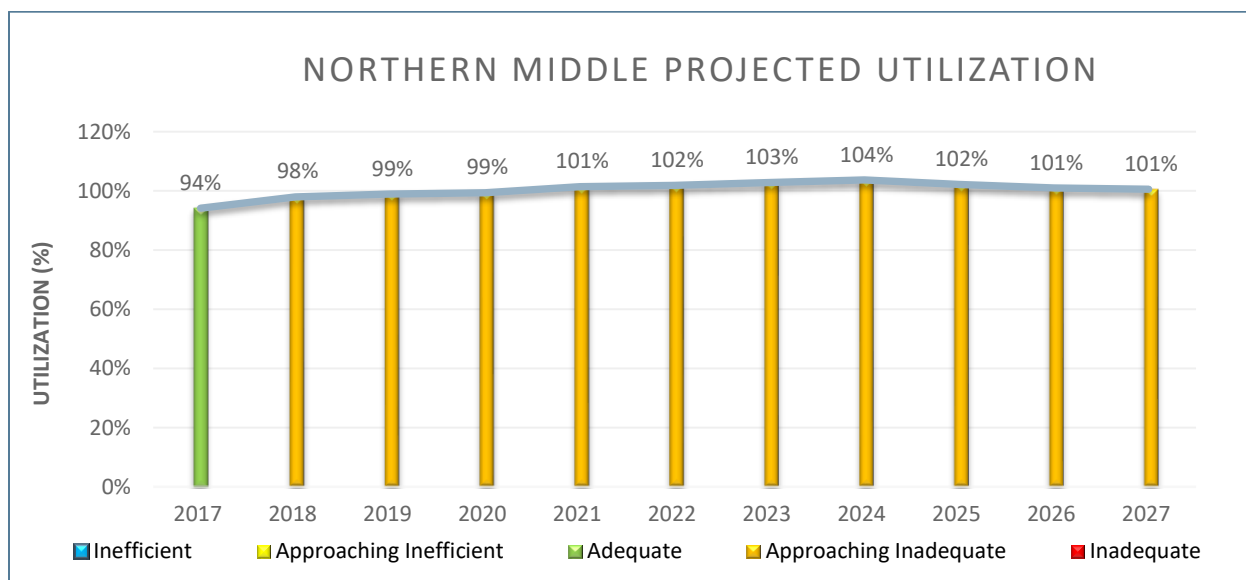
*Rounded up to nearest hundred.

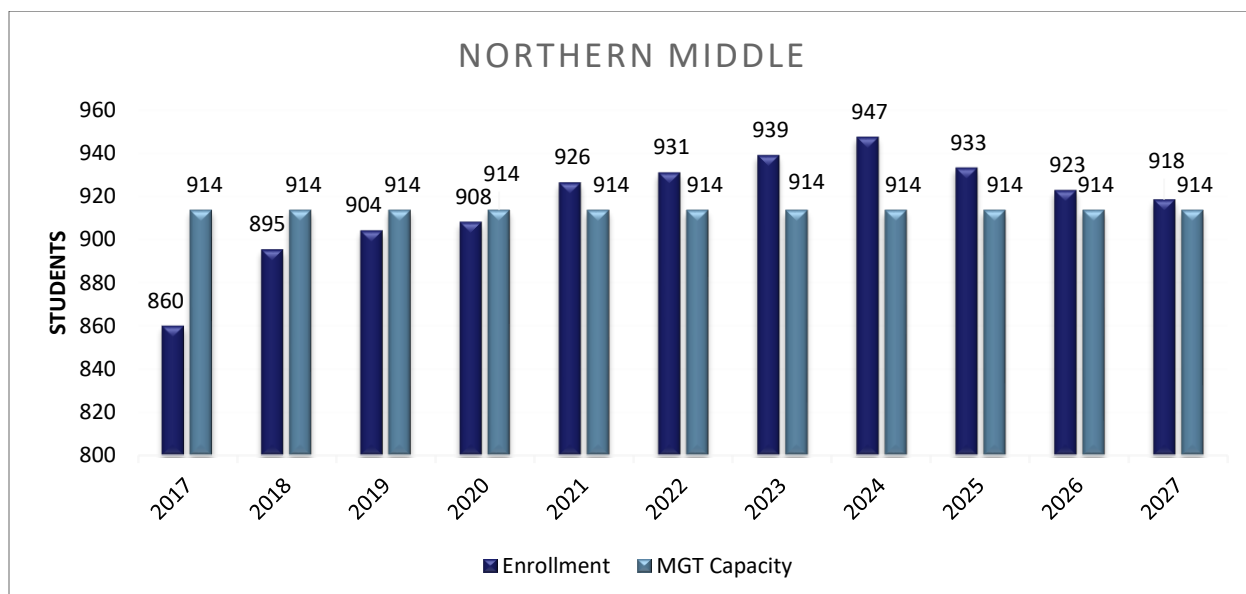
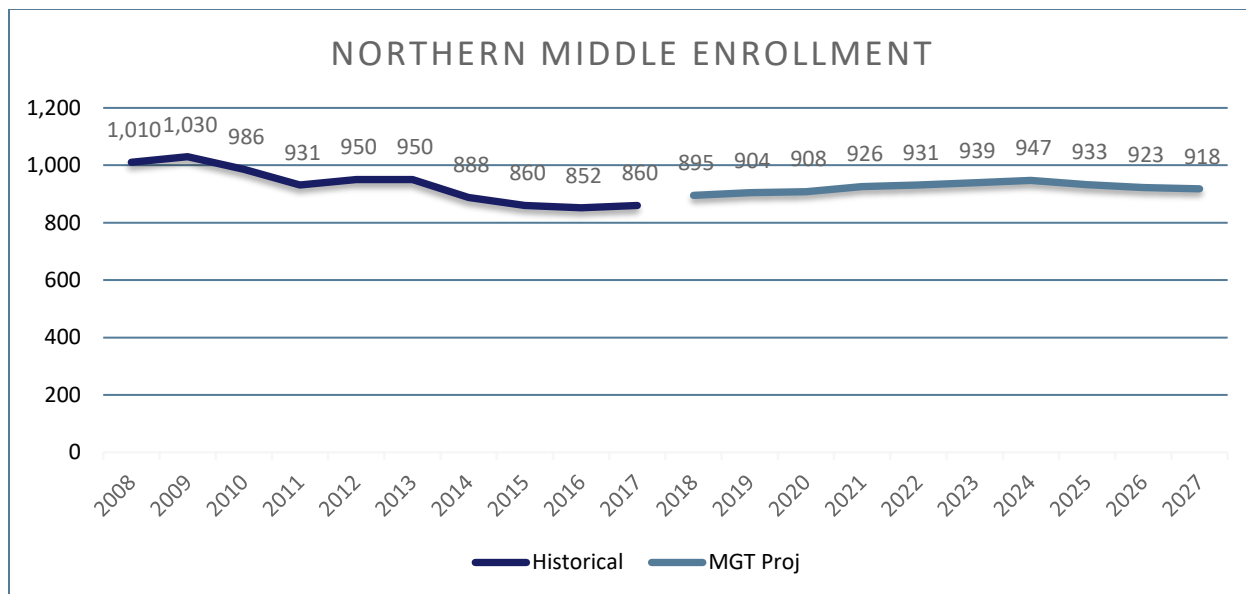


The remediation cost to bring all four assessment categories to a new or like new score is \$3,090,400 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

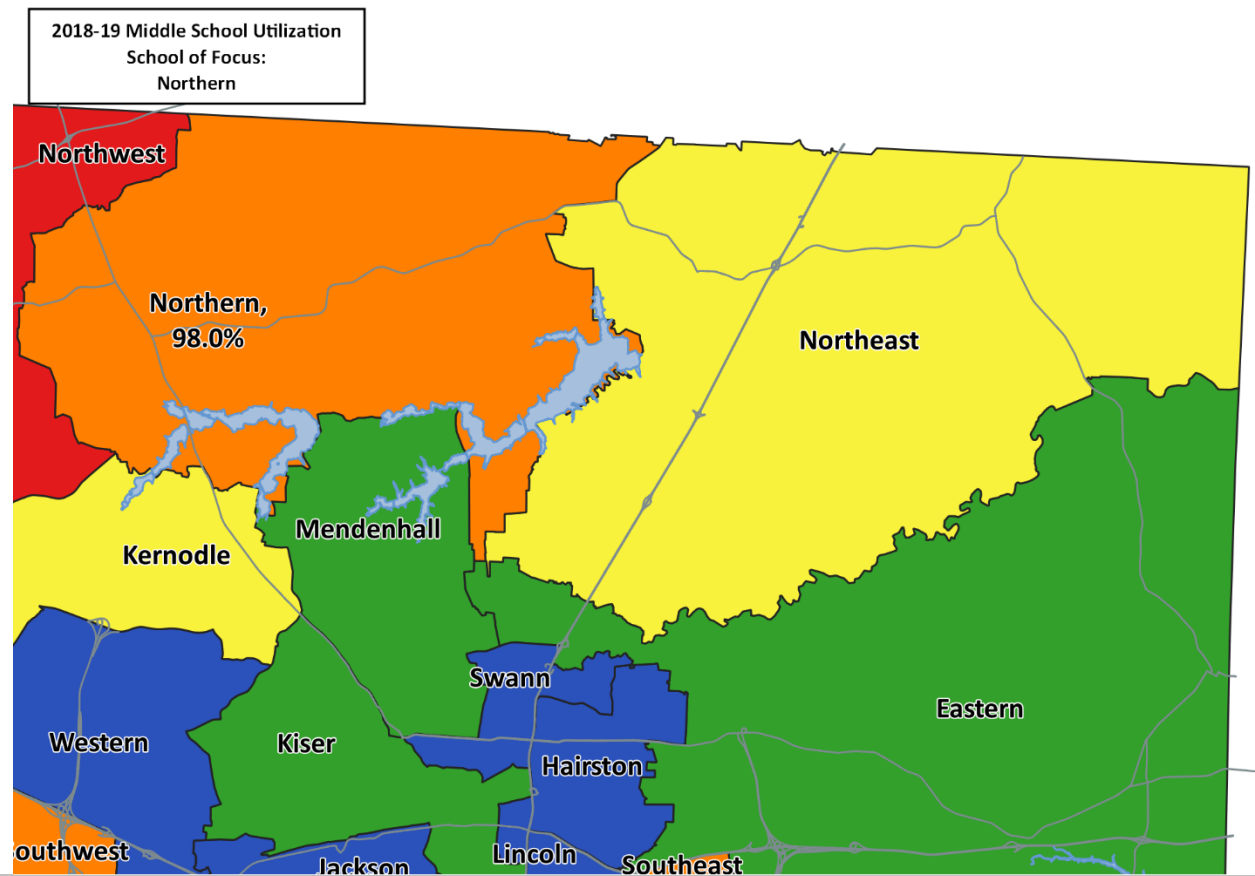
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
860	895	918	914	914	94%	98%	101%





Northern Middle School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 94% utilization rate and a ten-year projected utilization rate of 101%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATION

Recommendation for Northern Middle is to adjust boundary, send 150 students to Northeast Middle School to balance utilization.

Site Name	Northern Middle
Combined Score (50/45/0/5)	90
2027 PK-12 Projected Enrollment	918
MGT PK-12 Capacity 2021-27	914
MGT 2027 Projected Utilization	101%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(150)
FMP Replacement Budget Estimate	\$ -
Recommendation	Boundary adjustment, 150 students to Northeast MS.
Resulting 2027 Enrollment	768
Resulting 2027 Capacity	914
Resulting Utilization	84%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 3,090,400
FMP Total Budget Estimate Phases 1-4	\$ 3,090,400

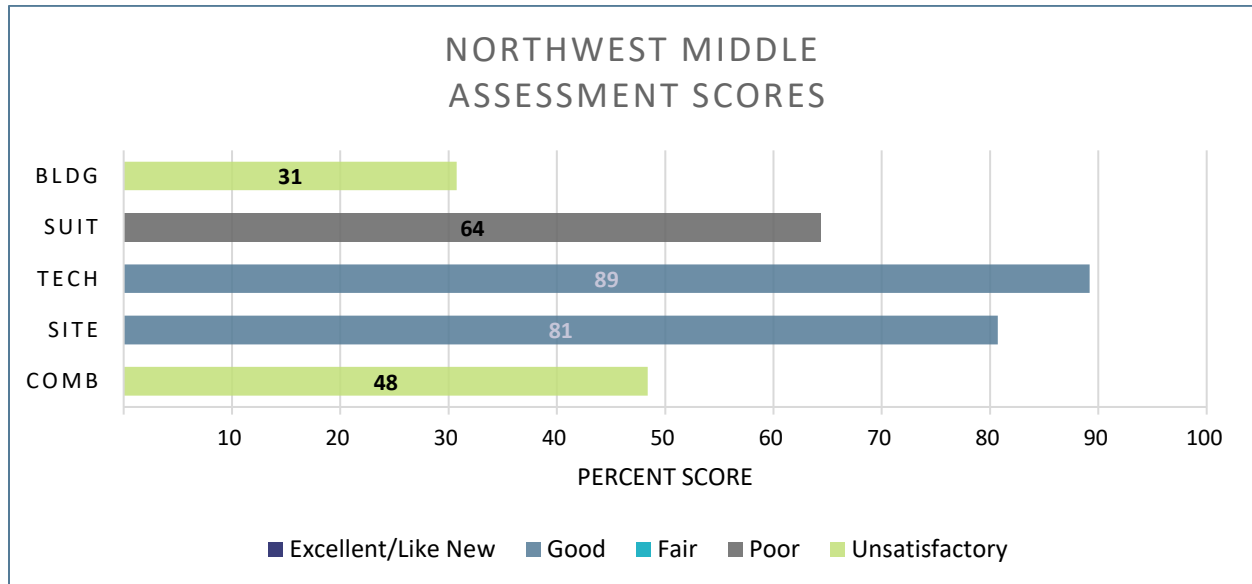
JANUARY 9, 2019



NORTHWEST MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

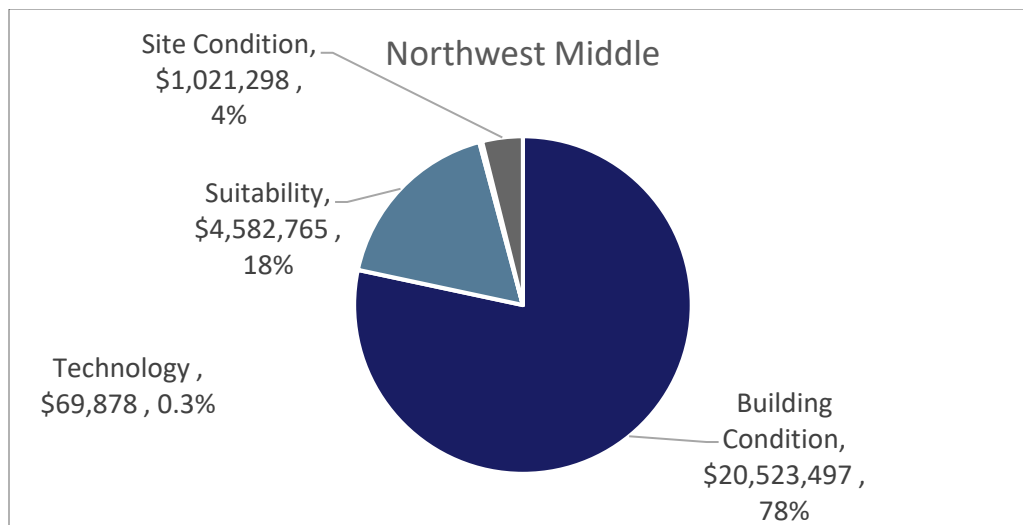


Northwest Middle School scored good in technology infrastructure. The suitability score is poor. The building condition is unsatisfactory and site condition is good, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$20,523,497	\$4,582,765	\$69,878	\$1,021,298	\$26,197,500

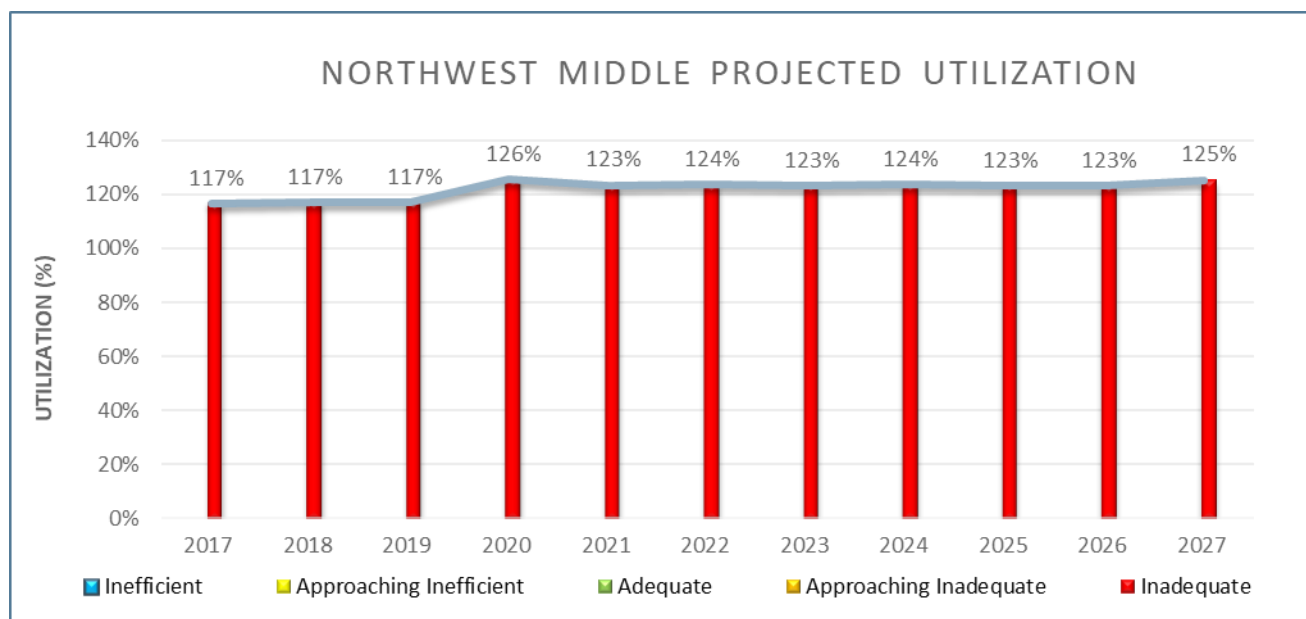
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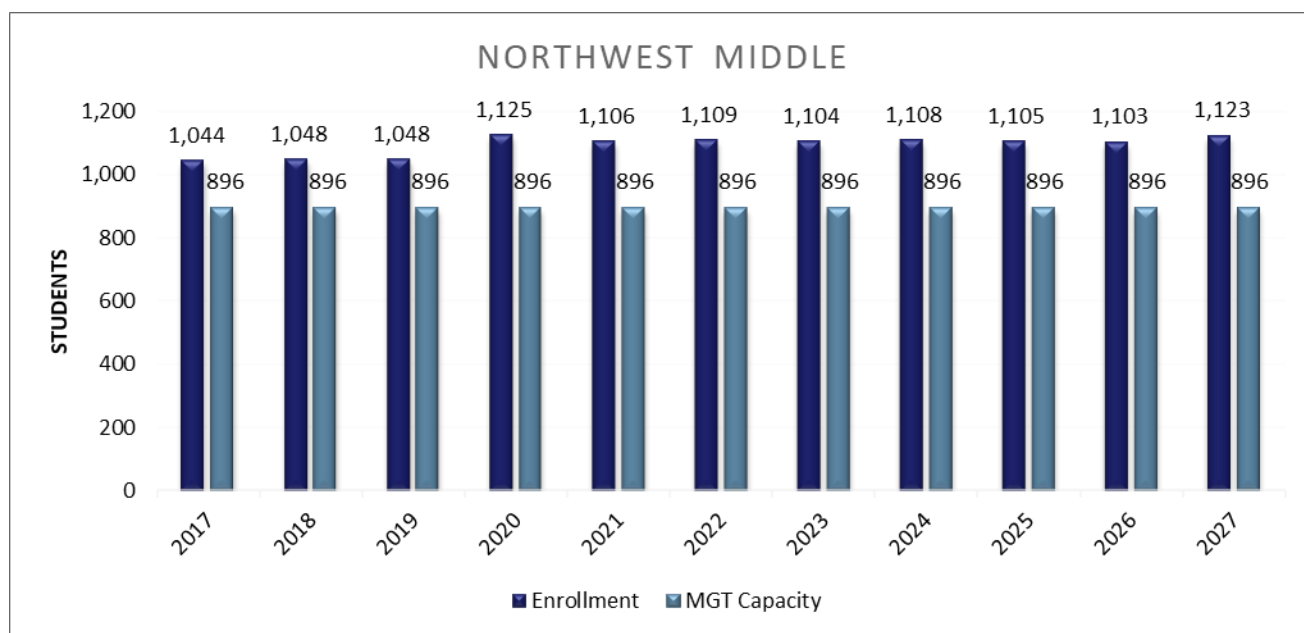
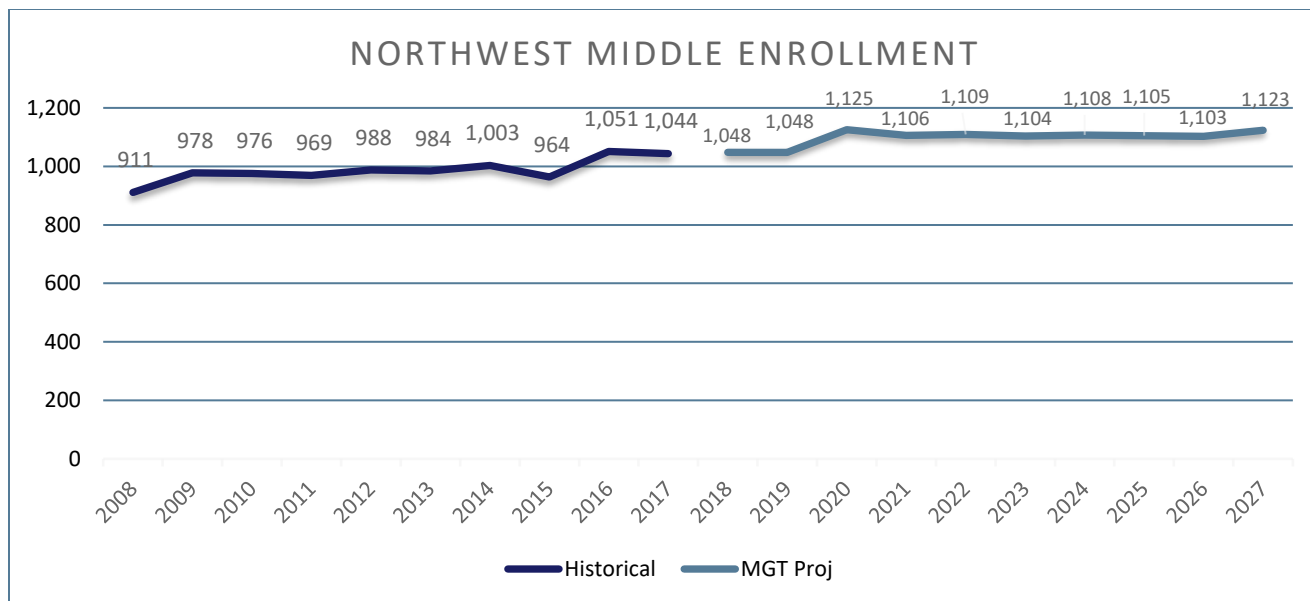


The remediation cost to bring all four assessment categories to a new or like new score \$26,197,500 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,044	1,048	1,123	896	896	117%	117%	125%

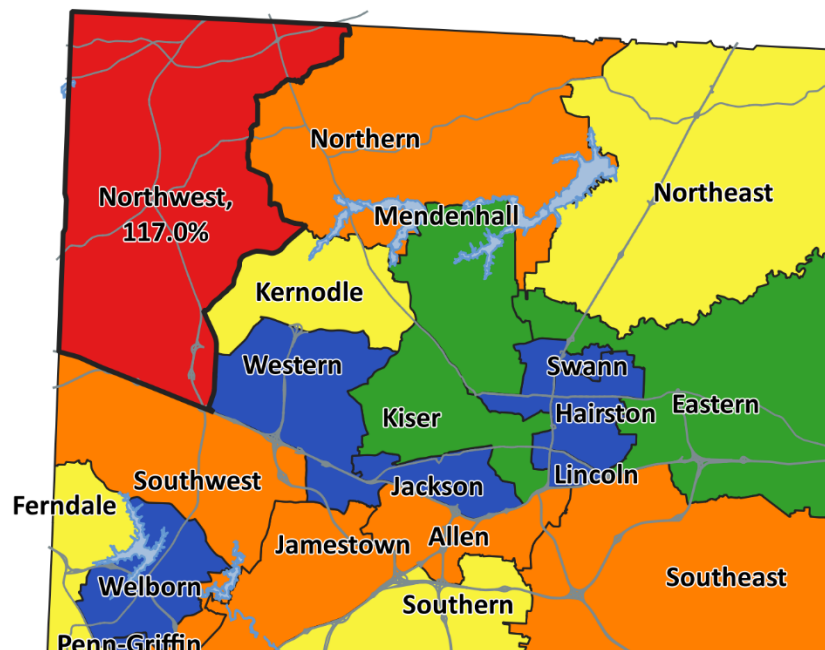




Northwest Middle School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 117% utilization rate and a ten-year projected utilization rate of 125%, the school building has inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Middle School Utilization
School of Focus:
Northwest



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Northwest Middle is to replace with a 1,200-student capacity school. Adjust boundary, send 170 students to Kernodle Middle.

Site Name	Northwest Middle
Combined Score (50/45/0/5)	48
2027 PK-12 Projected Enrollment	1,123
MGT PK-12 Capacity 2021-27	896
MGT 2027 Projected Utilization	125%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(170)
FMP Replacement Budget Estimate	\$ 48,831,100
Recommendation	Replace with 1,200-student capacity MS. Adjust boundary, 170 students to Kernodle MS.
Resulting 2027 Enrollment	953
Resulting 2027 Capacity	1,200
Resulting Utilization	79%
FMP Phase 1 Total Budget Estimate	\$ 48,831,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 48,831,100

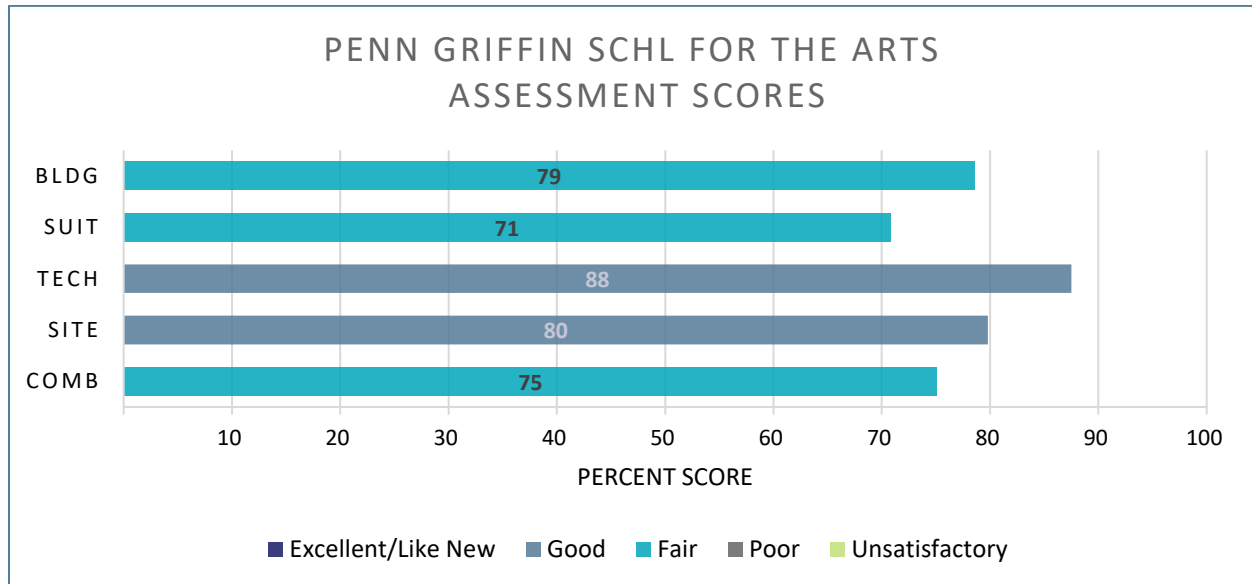
JANUARY 9, 2019



PENN GRIFFIN SCHOOL FOR THE ARTS

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

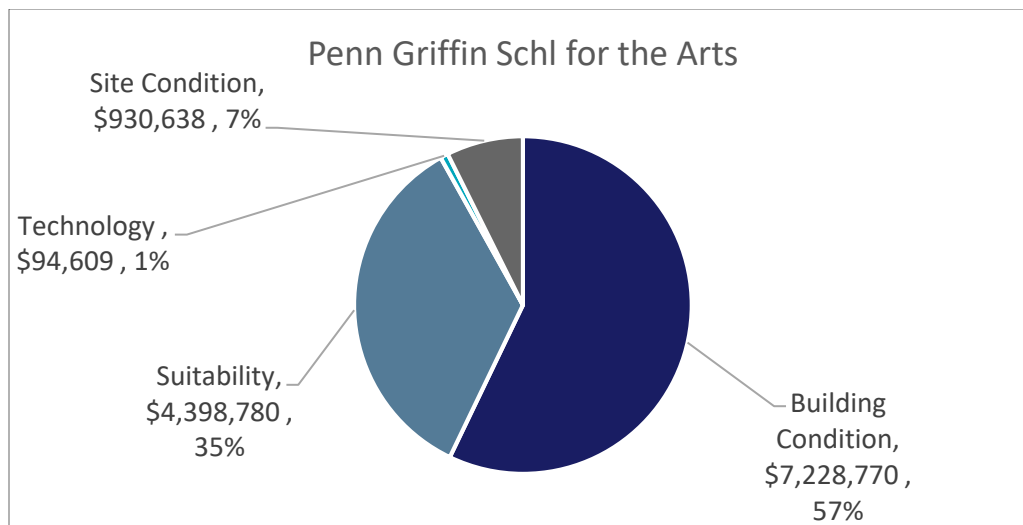


Penn Griffin School for the Arts scored good in technology infrastructure. The suitability score is fair. The building condition score is fair and site condition is good, generating a combined score in the fair range. This means the school building has some minor issues serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$7,228,770	\$4,398,780	\$94,609	\$930,638	\$12,652,800

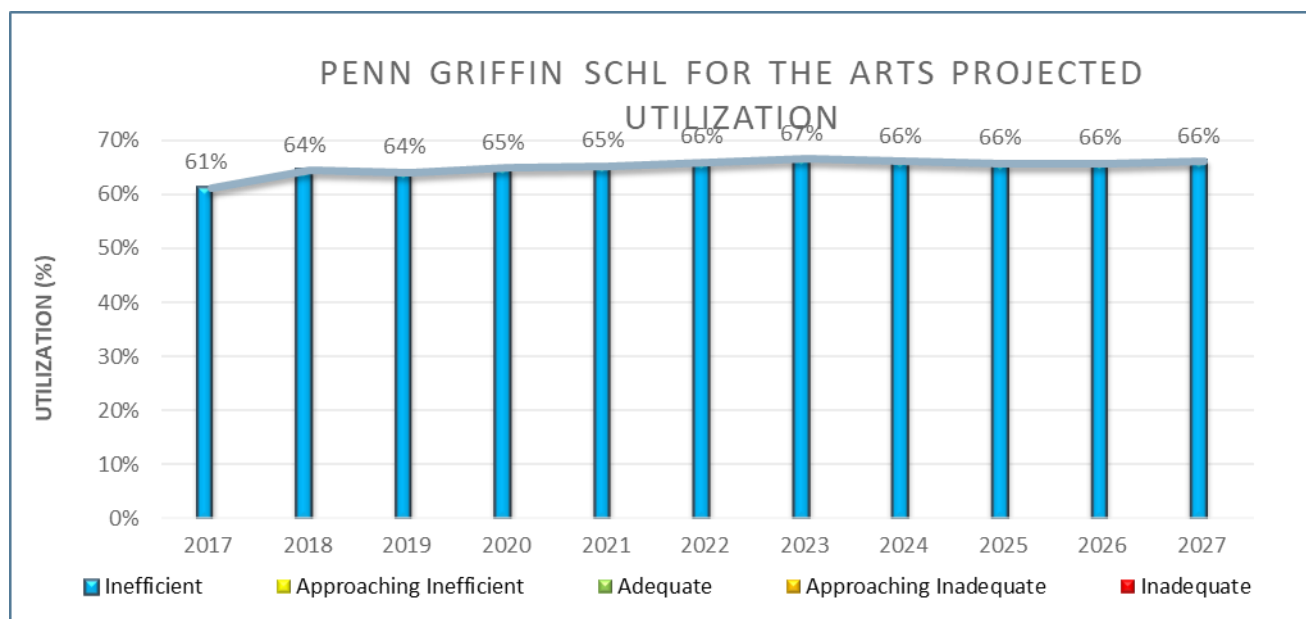
*Rounded up to nearest hundred.

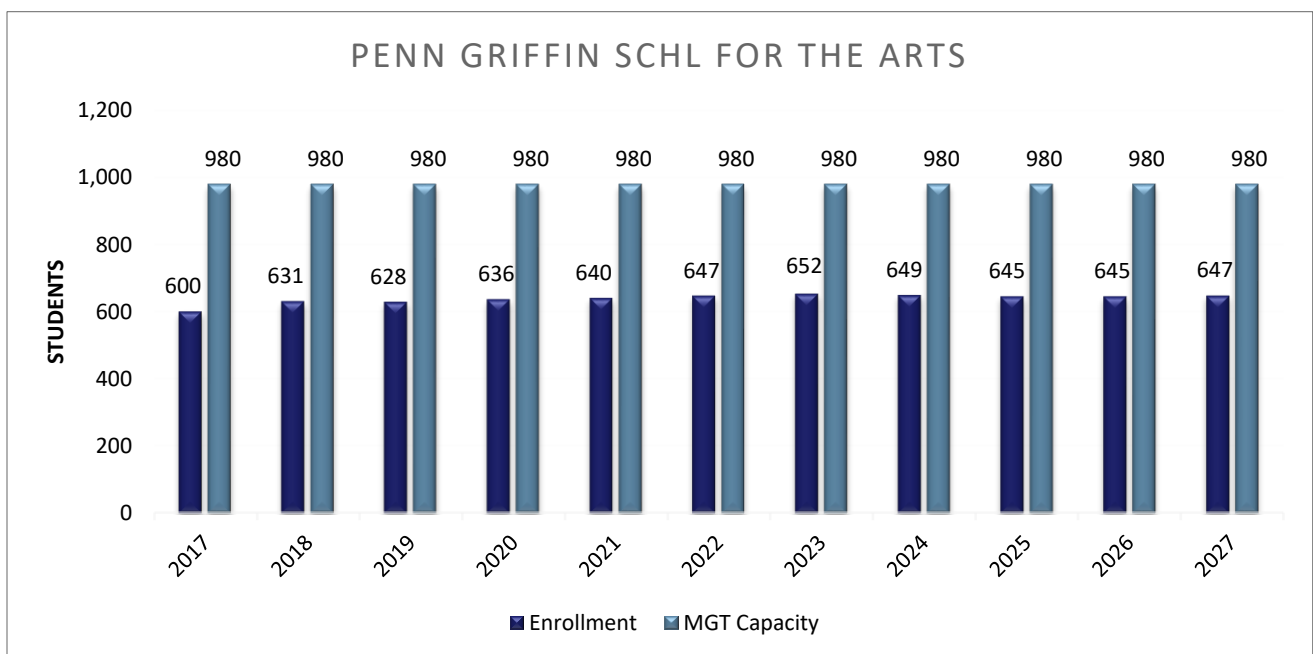
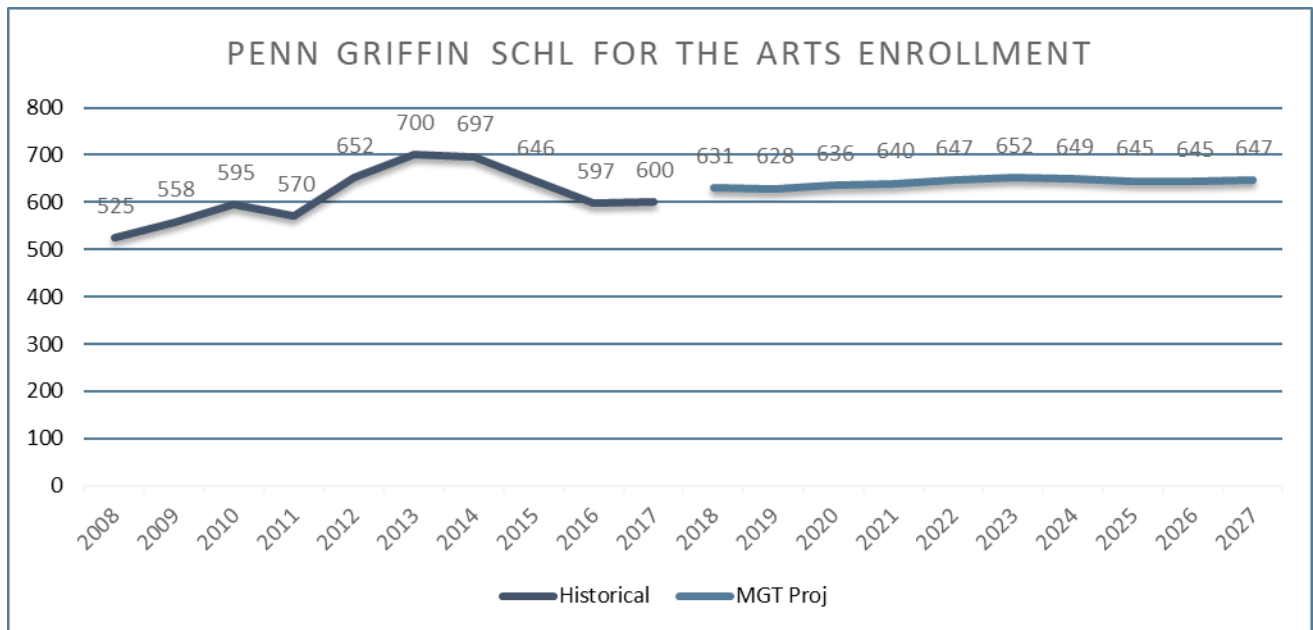


The remediation cost to bring all four assessment categories to a new or like new score is \$12,652,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

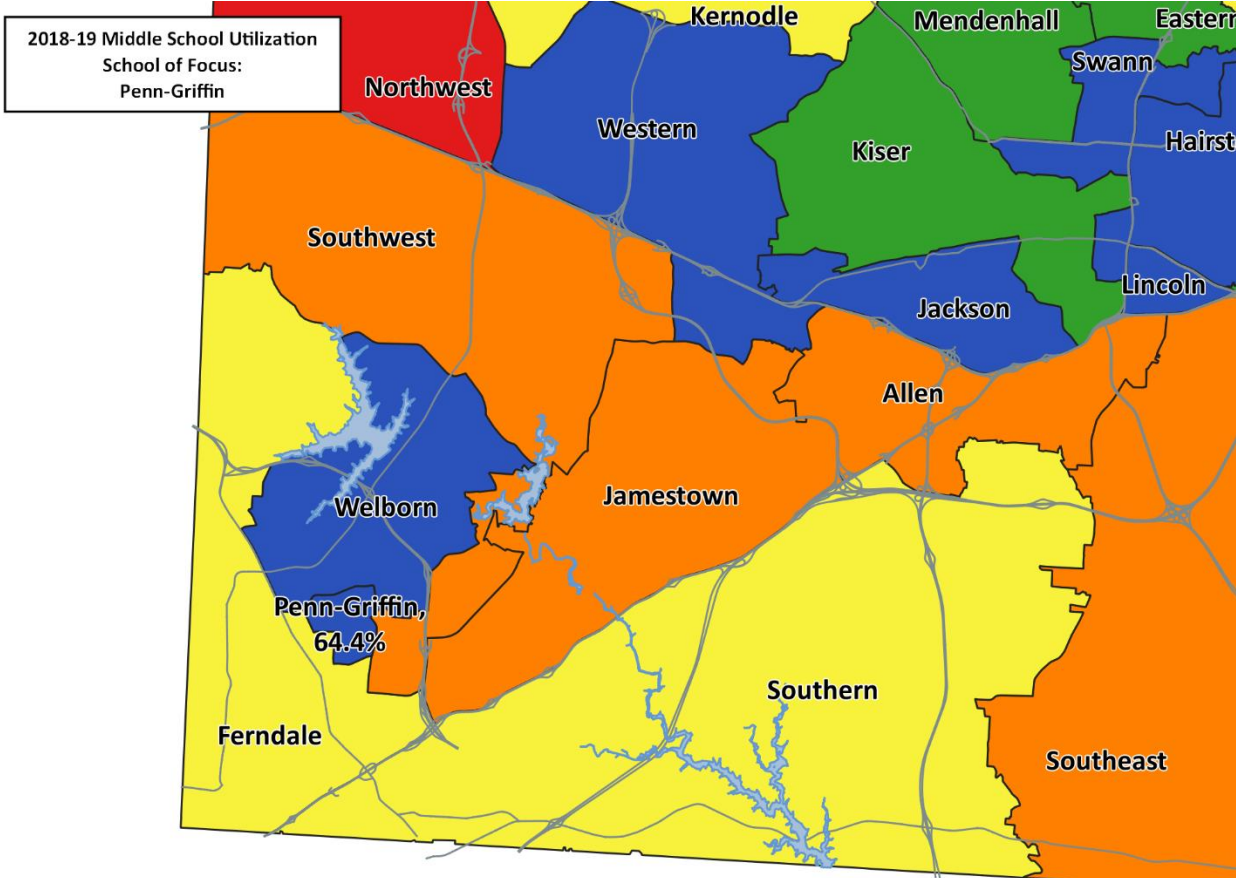
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
600	631	647	980	980	61%	64%	66%





Penn Griffin School for the Arts is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 61% utilization rate and a ten-year projected utilization rate of 66%, the school building will not be using space efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

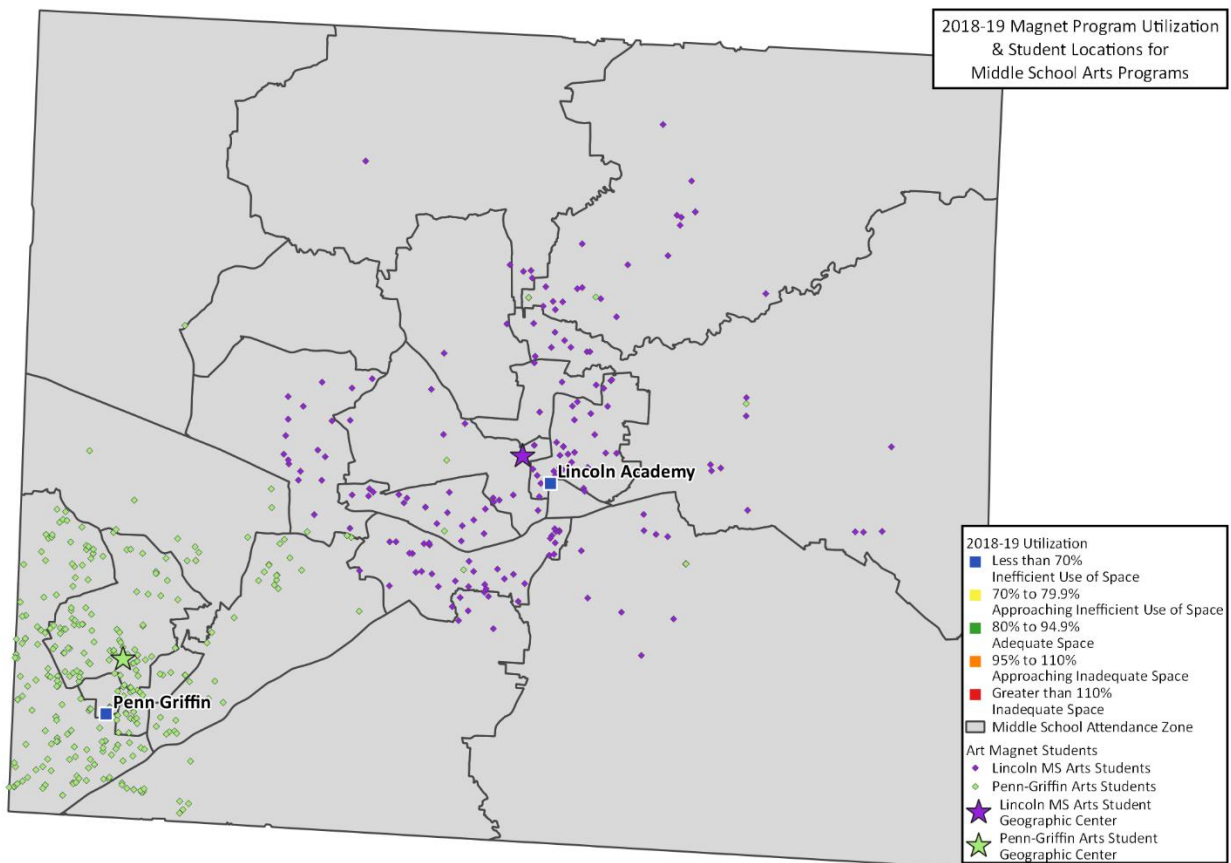


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Penn Griffin School of the Arts is to adjust boundary, receive 364 students from Welborn MS. Add an 80 student STEM addition. Penn Griffin becomes school of the Arts and STEM a school.

Site Name	Penn Griffin School for the Arts
Combined Score (50/45/0/5)	75
2027 PK-12 Projected Enrollment	647
MGT PK-12 Capacity 2021-27	980
MGT 2027 Projected Utilization	66%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	80
FMP Phase 1 Addition Budget Estimate	\$ 3,581,000
Student Change	364
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 364 students from Welborn MS. 80 student STEM addition. Becomes two program school Arts and STEM
Resulting 2027 Enrollment	1,011
Resulting 2027 Capacity	1,060
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ 3,581,000
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 12,652,800
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 16,233,800

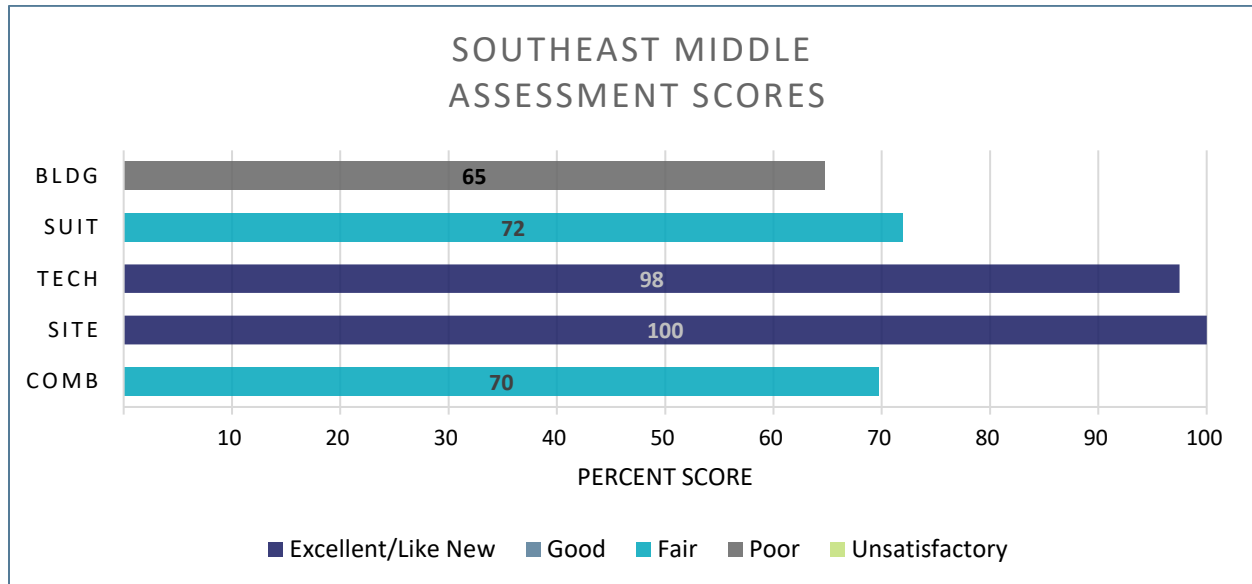
JANUARY 9, 2019



SOUTHEAST MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

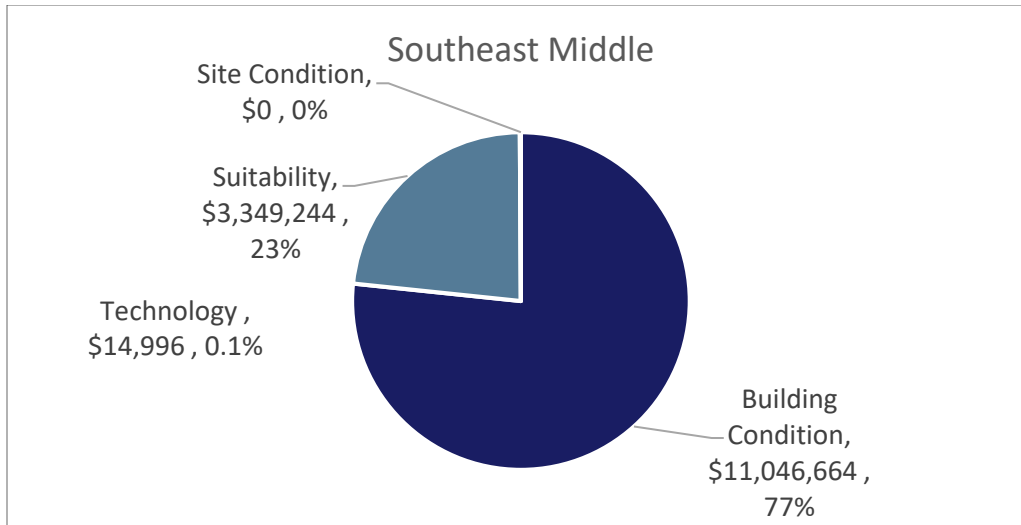


Southeast Middle School scored excellent in technology infrastructure. The suitability score is fair. The building condition score is poor and site condition is excellent, generating a combined score in the fair range. This means the school building has some challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$11,046,664	\$3,349,244	\$14,996	\$0	\$14,411,000

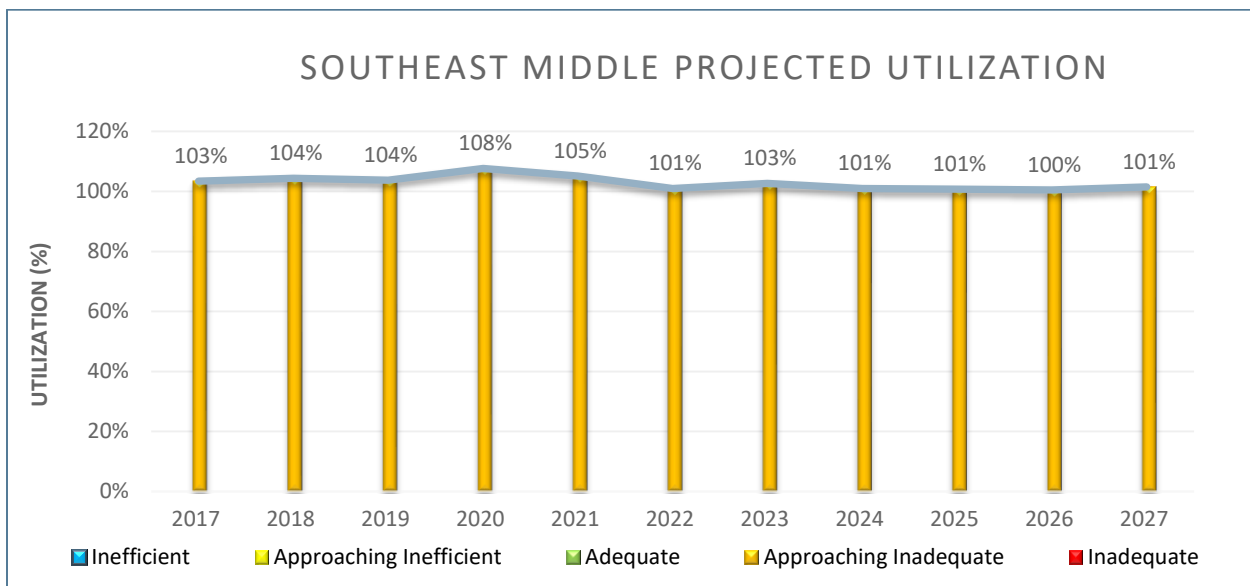
*Rounded up to nearest hundred.

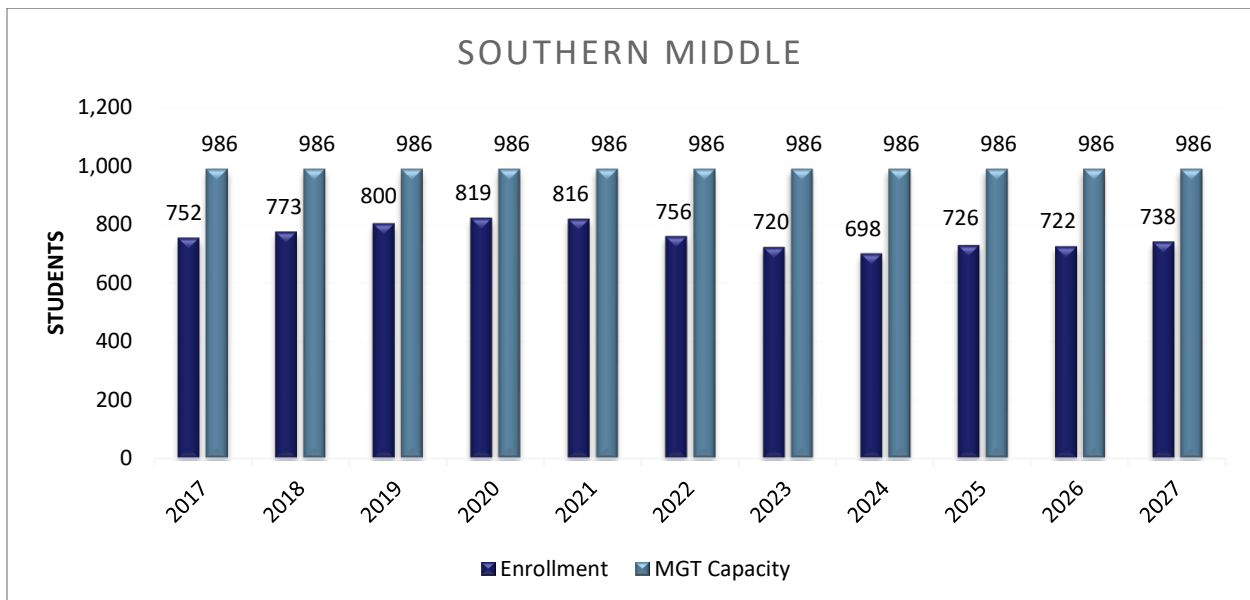
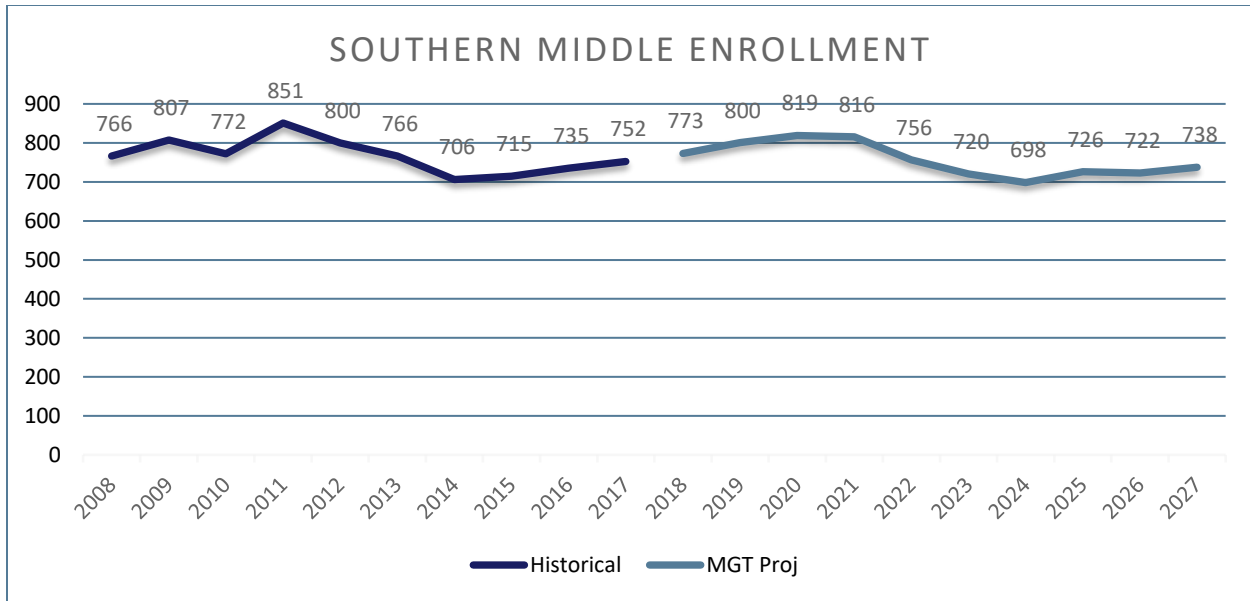


The remediation cost to bring all four assessment categories to a new or like new score is \$14,411,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

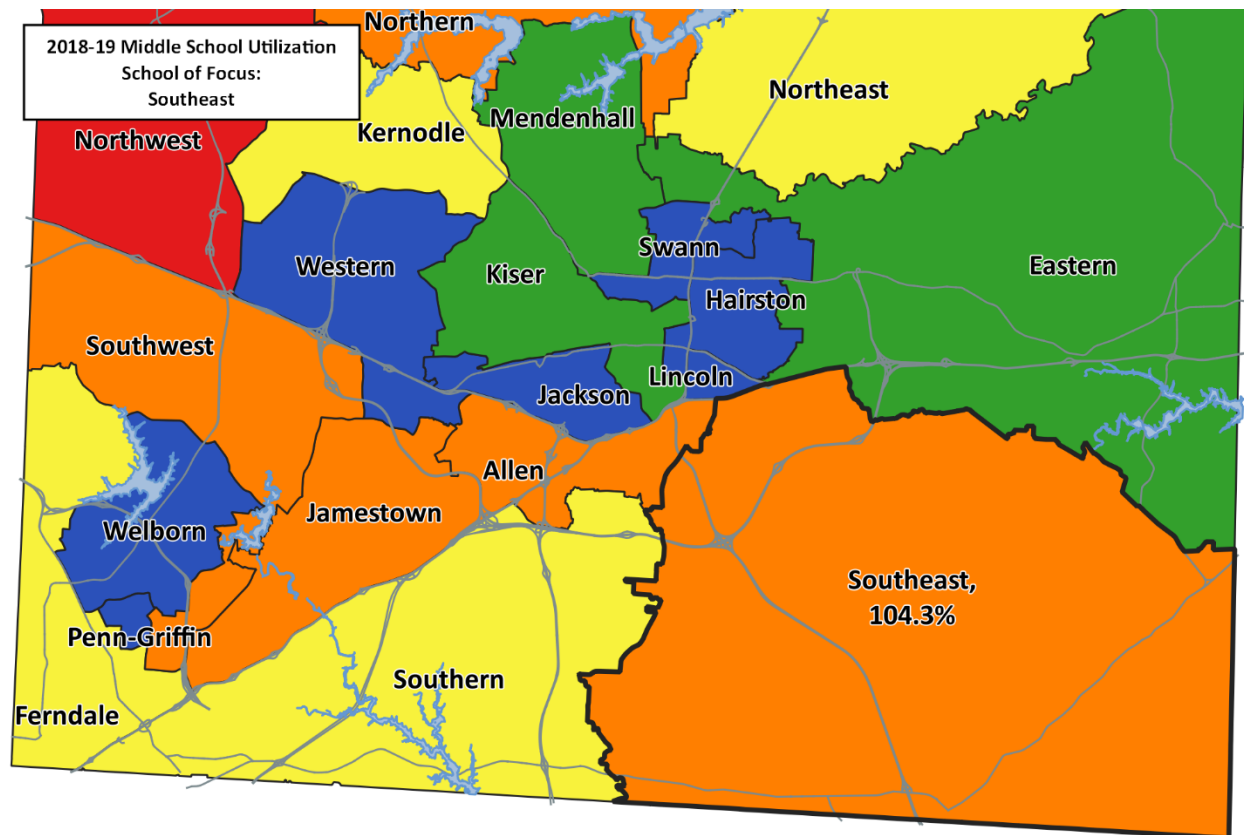
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
946	955	929	915	915	103%	104%	101%





Southeast Middle School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization decrease. With a current 103% utilization rate and a ten-year projected utilization rate of 101%, the school building will be approaching inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Southeast Middle is to adjust boundary and send 125 students to Southern Middle.

Site Name	Southeast Middle
Combined Score (50/45/0/5)	70
2027 PK-12 Projected Enrollment	929
MGT PK-12 Capacity 2021-27	915
MGT 2027 Projected Utilization	101%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(125)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 125 students to Southern MS.
Resulting 2027 Enrollment	804
Resulting 2027 Capacity	915
Resulting Utilization	88%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 14,411,000
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 14,411,000

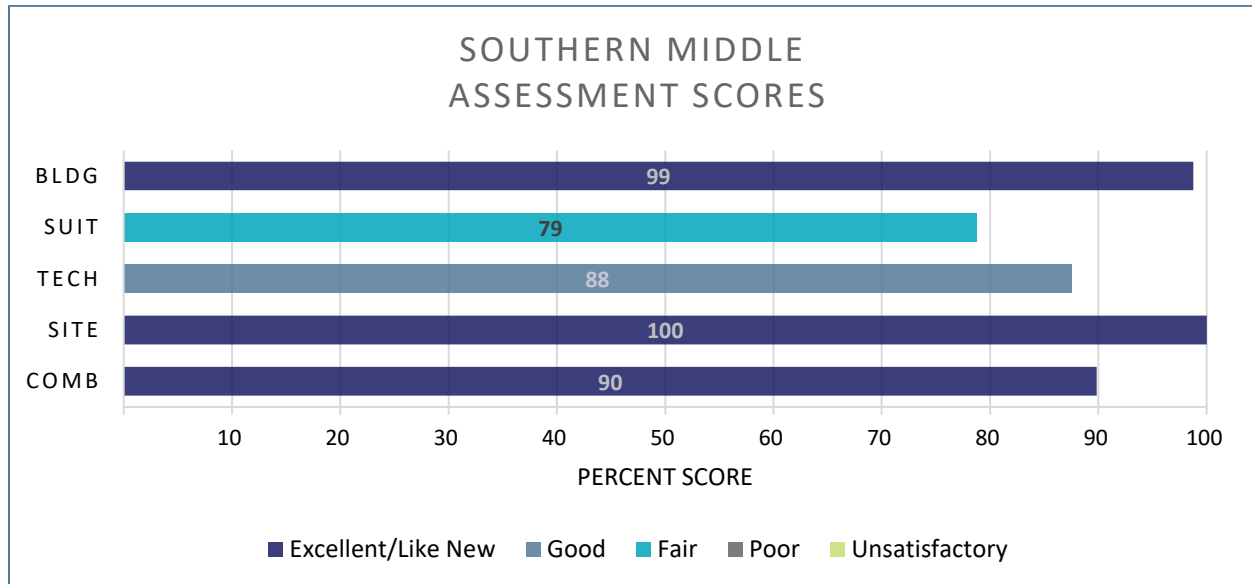
JANUARY 9, 2019



SOUTHERN MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

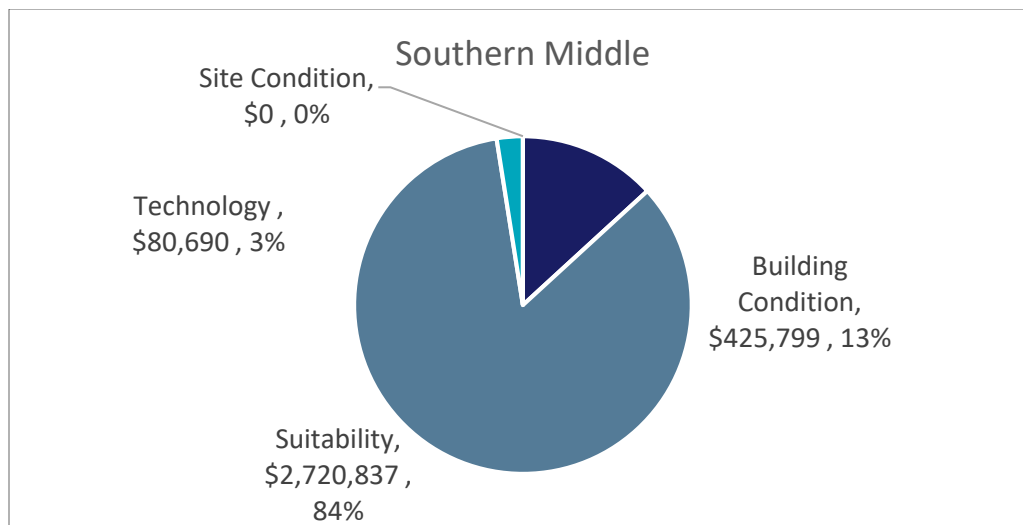


Southern Middle School scored good in technology infrastructure. The suitability score is fair. The building and site condition scores are excellent generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$425,799	\$2,720,837	\$80,690	\$	\$3,227,400

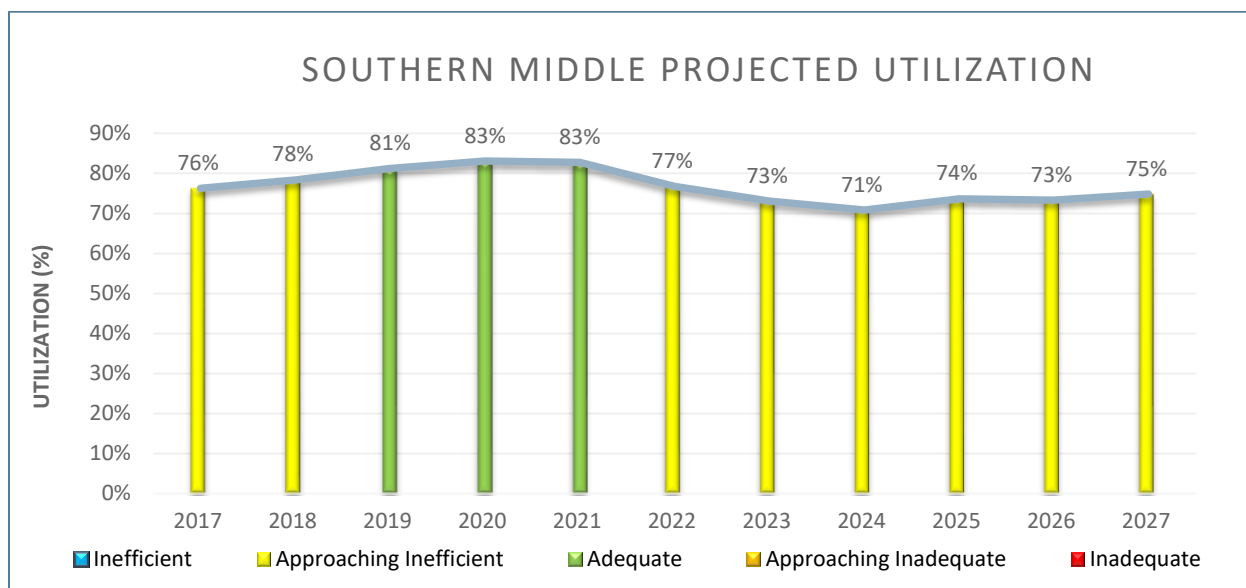
*Rounded up to nearest hundred.

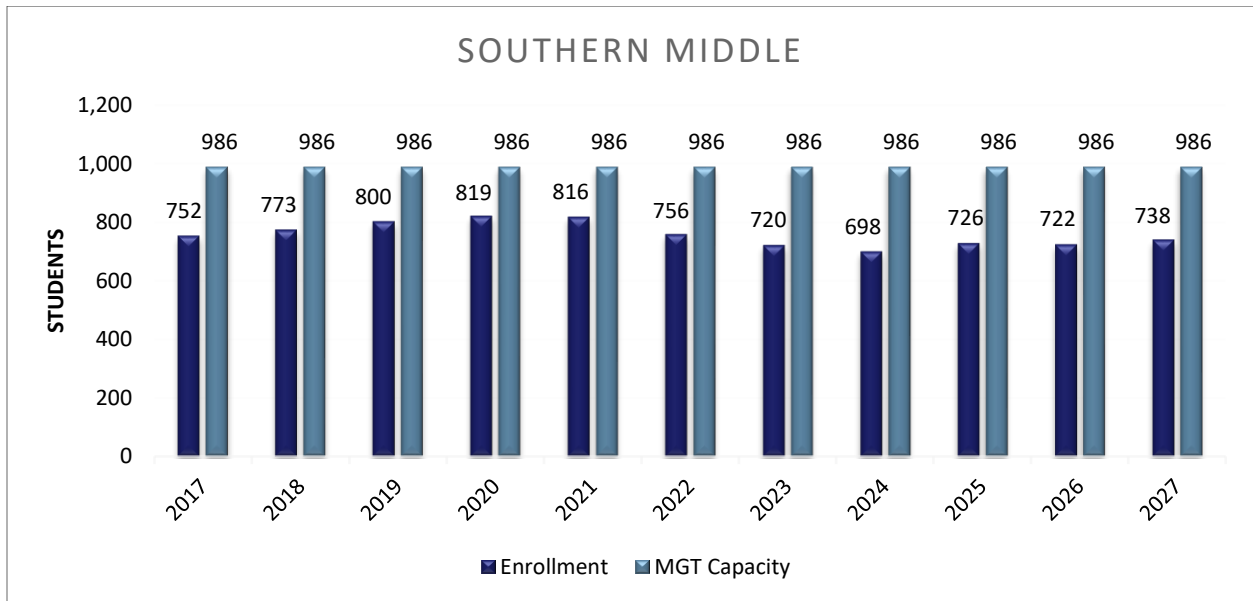
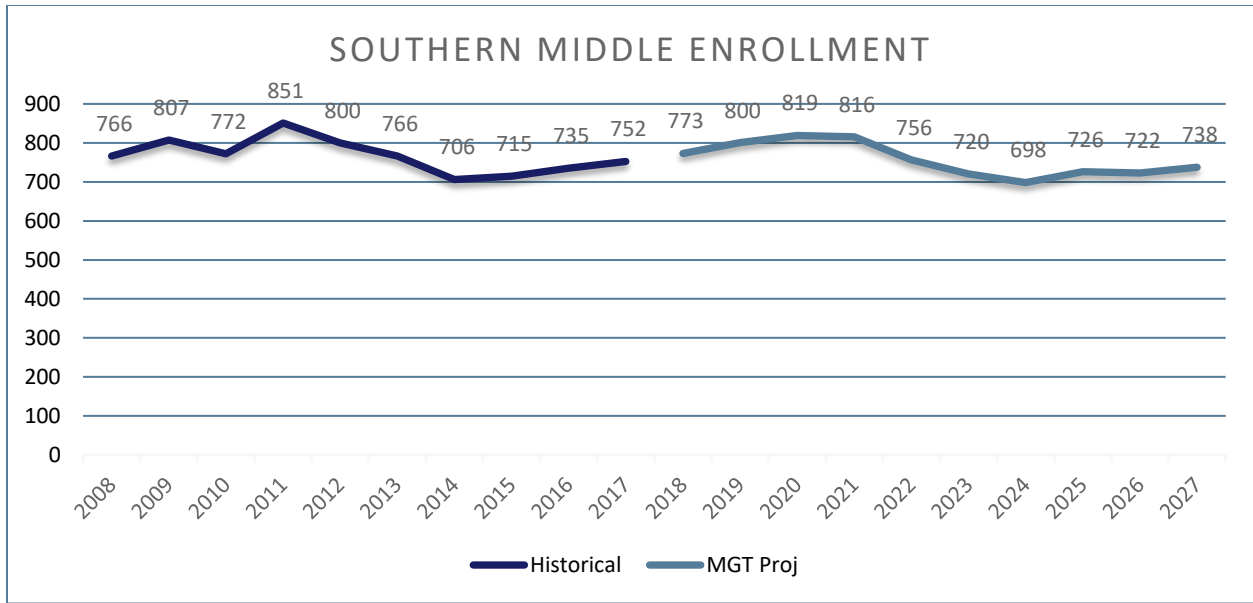


The remediation cost to bring all four assessment categories to a new or like new score is \$3,227,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

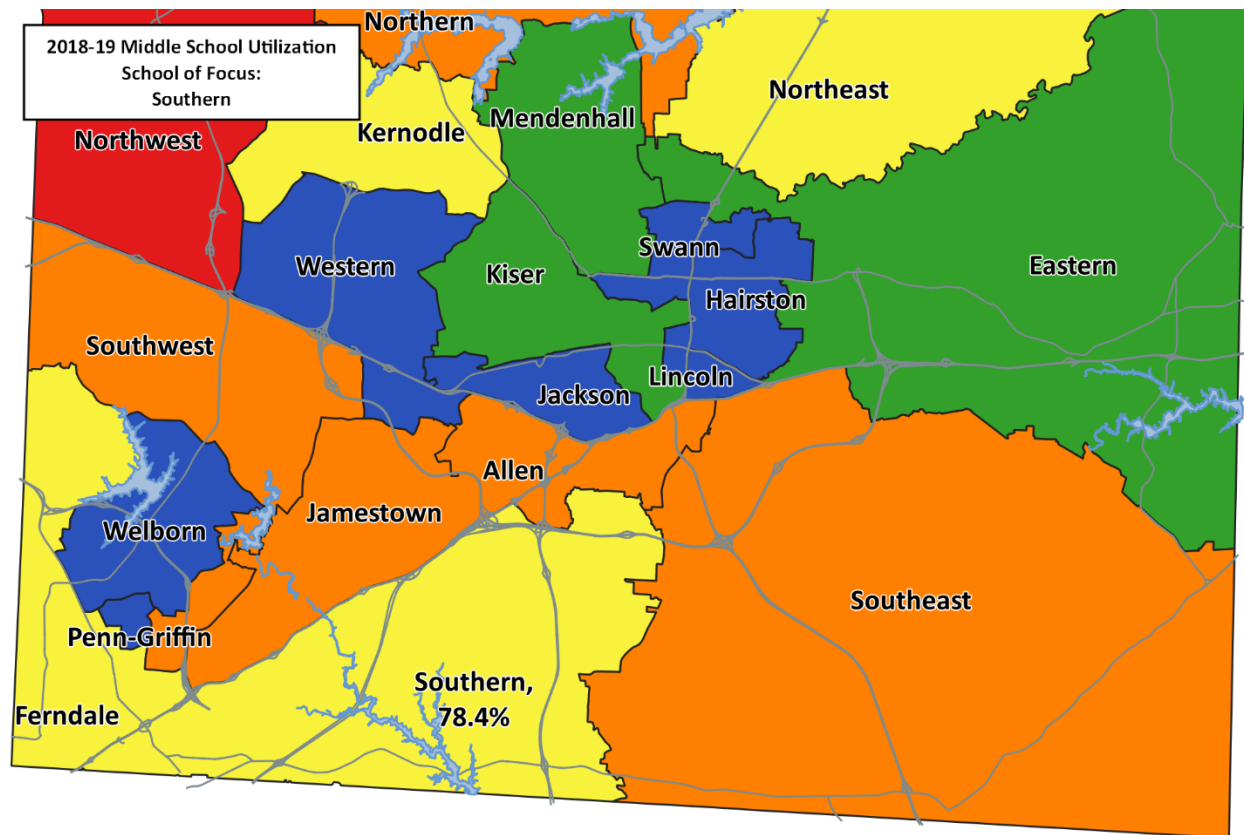
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
752	773	738	986	986	76%	78%	75%





Southern Middle School is currently being used at an approaching inefficient rate. Ten-year projections expect a utilization decrease. With a current 76% utilization rate and a ten-year projected utilization rate of 75%, the school building will be approaching an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Southern Middle is to adjust boundary and receive 125 students from Southeast Middle to balance utilization.

Site Name	Southern Middle	
Combined Score (50/45/0/5)	90	
2027 PK-12 Projected Enrollment	738	
MGT PK-12 Capacity 2021-27	986	
MGT 2027 Projected Utilization	75%	
FMP Phase 1 Deficiencies Budget Estimate	\$	-
Addition for Capacity	-	
FMP Phase 1 Addition Budget Estimate	\$	-
Student Change	125	
FMP Replacement Budget Estimate	\$	-
Recommendation	Adjust boundary, 125 students from Southeast MS.	
Resulting 2027 Enrollment	863	
Resulting 2027 Capacity	986	
Resulting Utilization	88%	
FMP Phase 1 Total Budget Estimate	\$	-
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$	-
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$	-
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$	3,227,400
FMP Total Budget Estimate Phases 1-4	\$	3,227,400

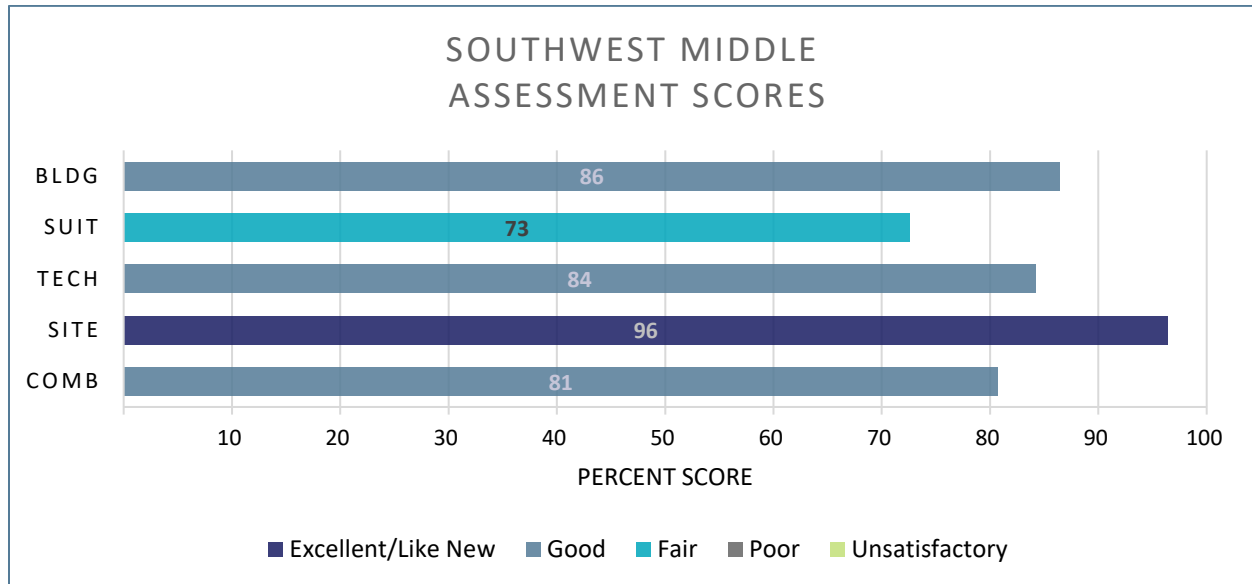
JANUARY 9, 2019



SOUTHWEST MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

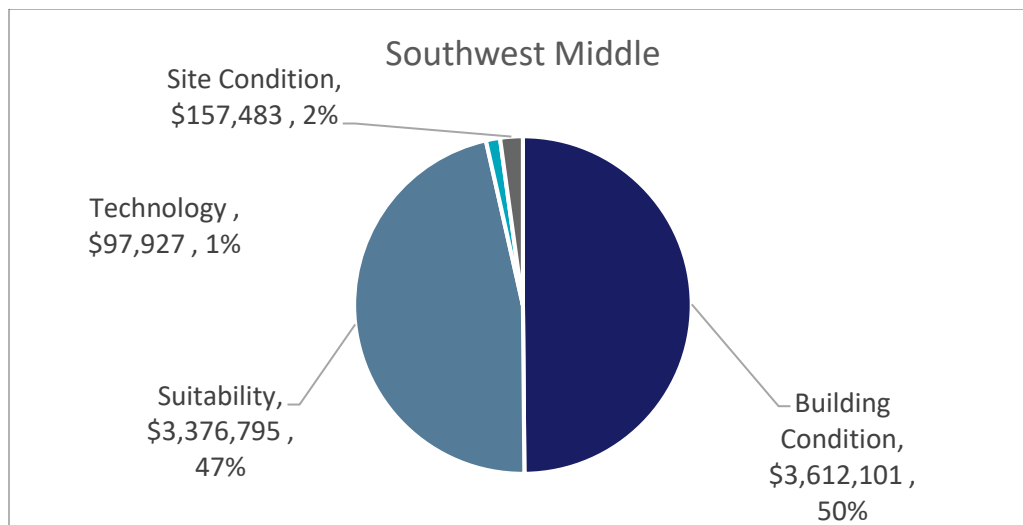


Southwest Middle School scored good in technology infrastructure. The suitability score is fair. The building condition score is good and site condition score is excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,612,101	\$3,376,795	\$97,927	\$157,483	\$7,244,400

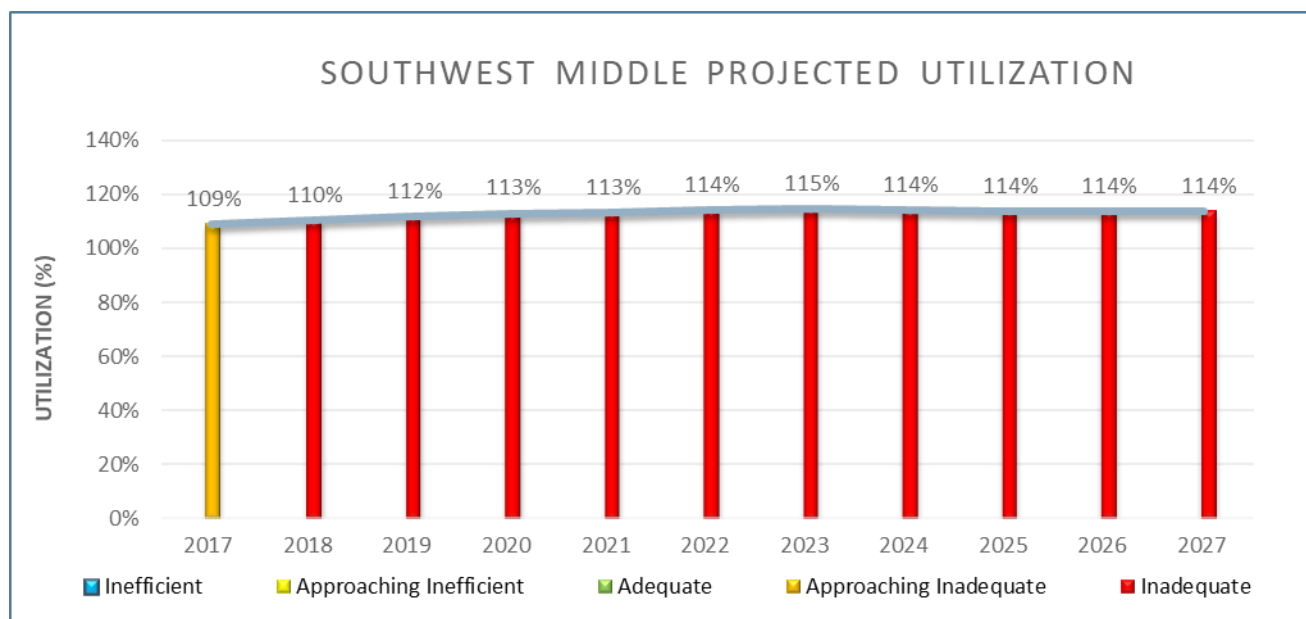
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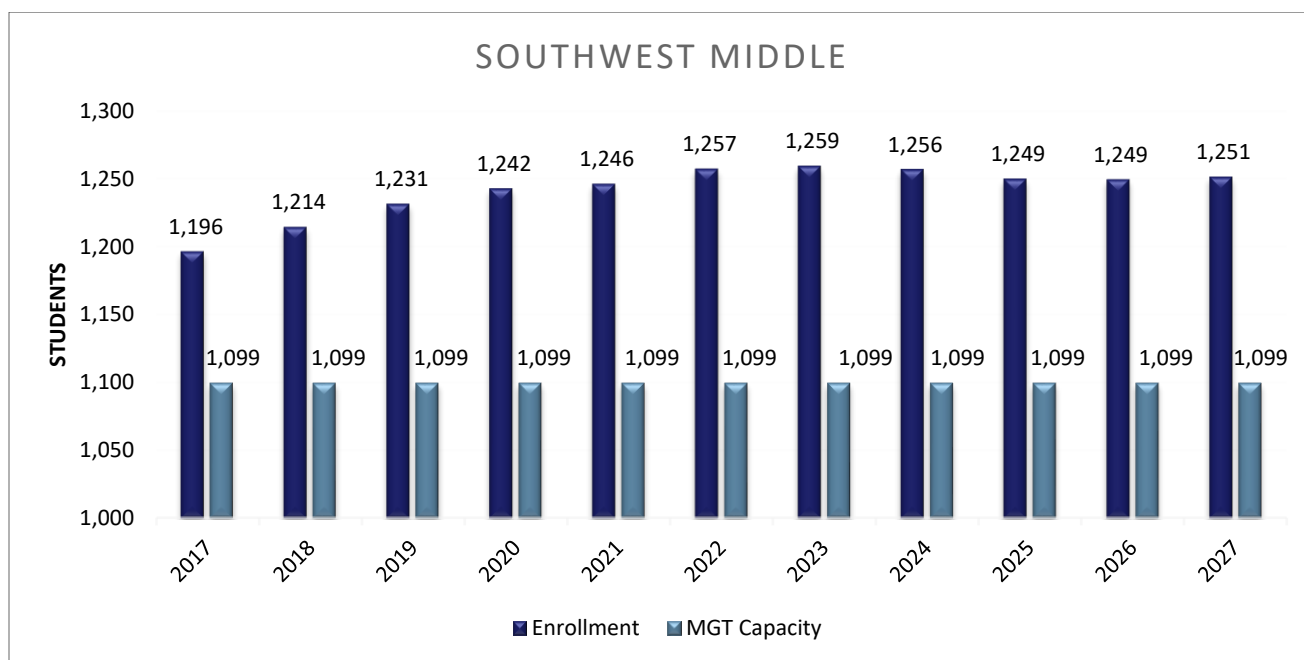
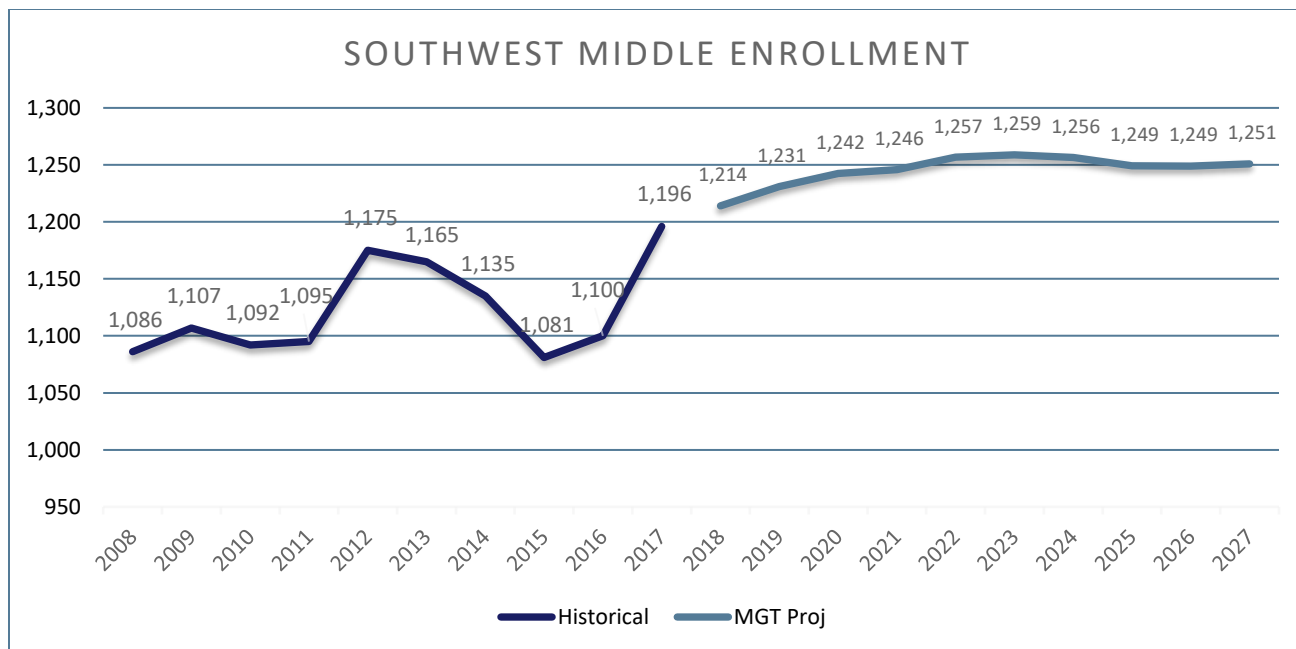


The remediation cost to bring all four assessment categories to a new or like new score is \$7,244,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,196	1,214	1,251	1,099	1,099	109%	110%	114%

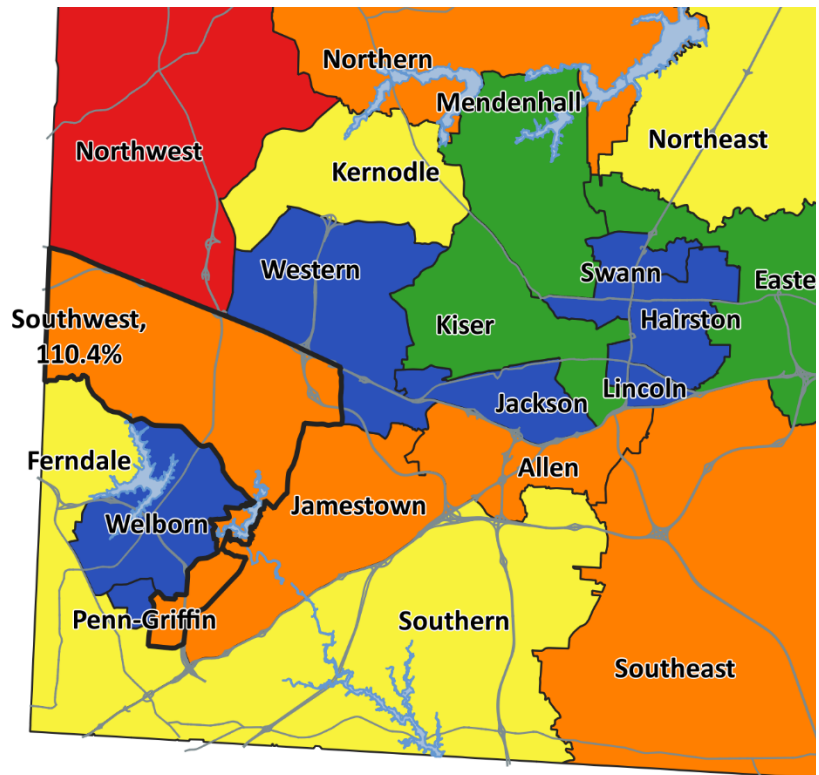




Southwest Middle School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 109% utilization rate and a ten-year projected utilization rate of 114%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Middle School Utilization
School of Focus:
Southwest



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Southwest Middle is to adjust boundary and send 185 students to Ferndale Middle to balance utilization.

Site Name	Southwest Middle
Combined Score (50/45/0/5)	81
2027 PK-12 Projected Enrollment	1,251
MGT PK-12 Capacity 2021-27	1,099
MGT 2027 Projected Utilization	114%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(185)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 185 students to Ferndale MS.
Resulting 2027 Enrollment	1,066
Resulting 2027 Capacity	1,099
Resulting Utilization	97%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 7,244,400
FMP Total Budget Estimate Phases 1-4	\$ 7,244,400

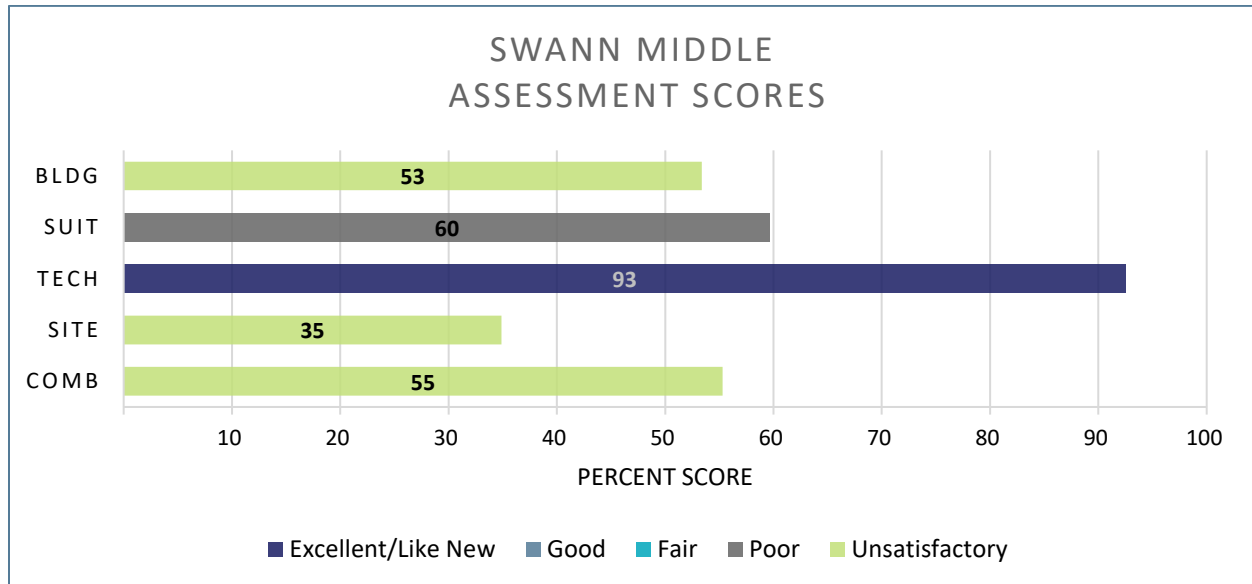
JANUARY 9, 2019



SWANN MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

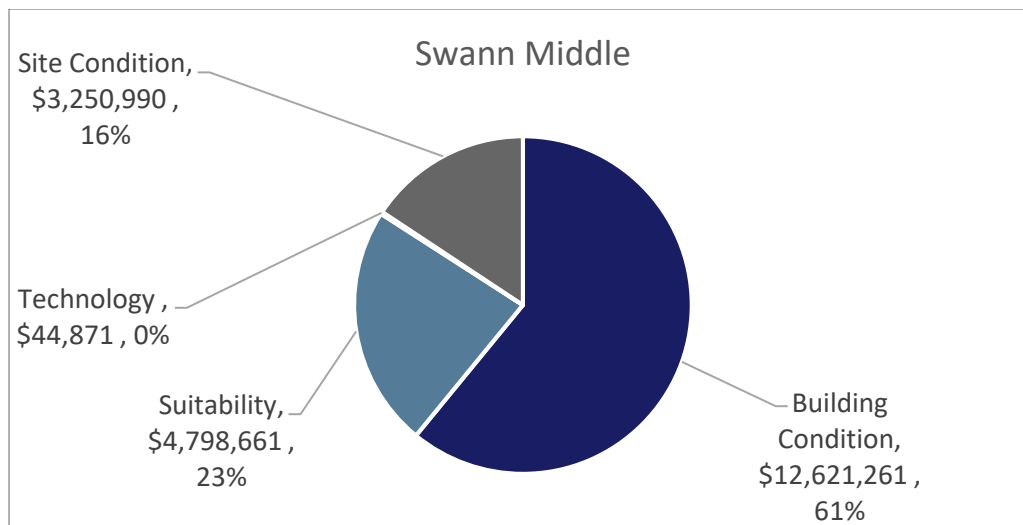


Swann Middle School scored excellent in technology infrastructure. The suitability score is poor. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$12,621,261	\$4,798,661	\$44,871	\$3,250,990	\$20,715,800

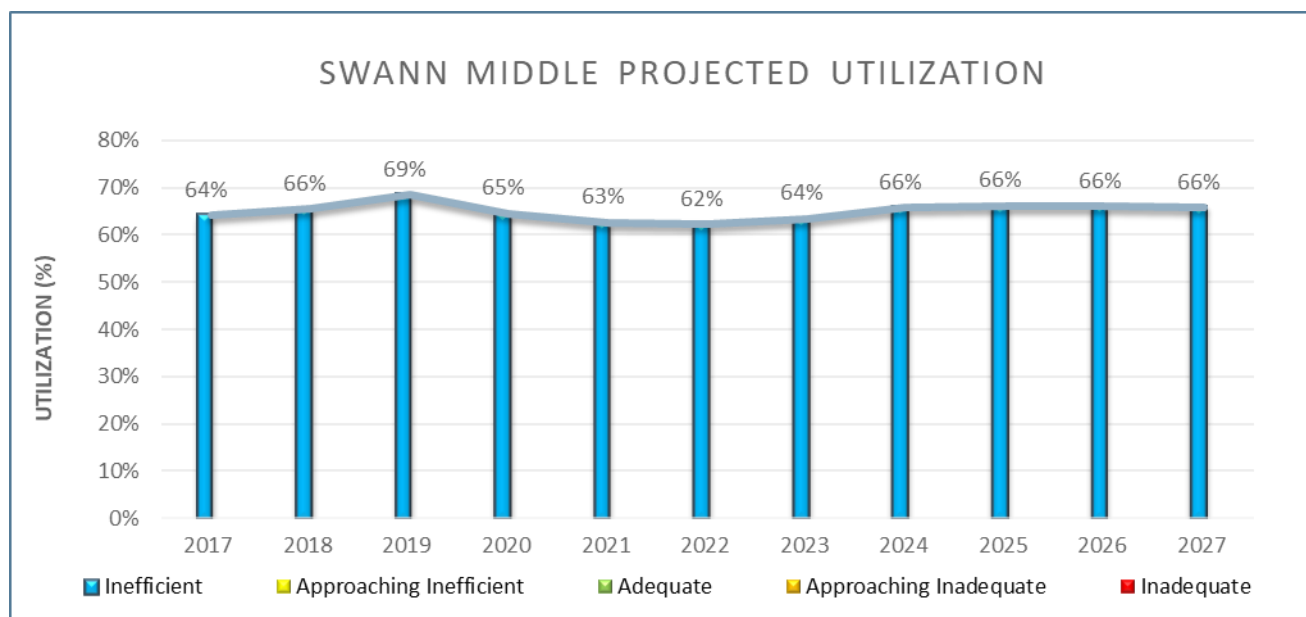
*Rounded up to nearest hundred.

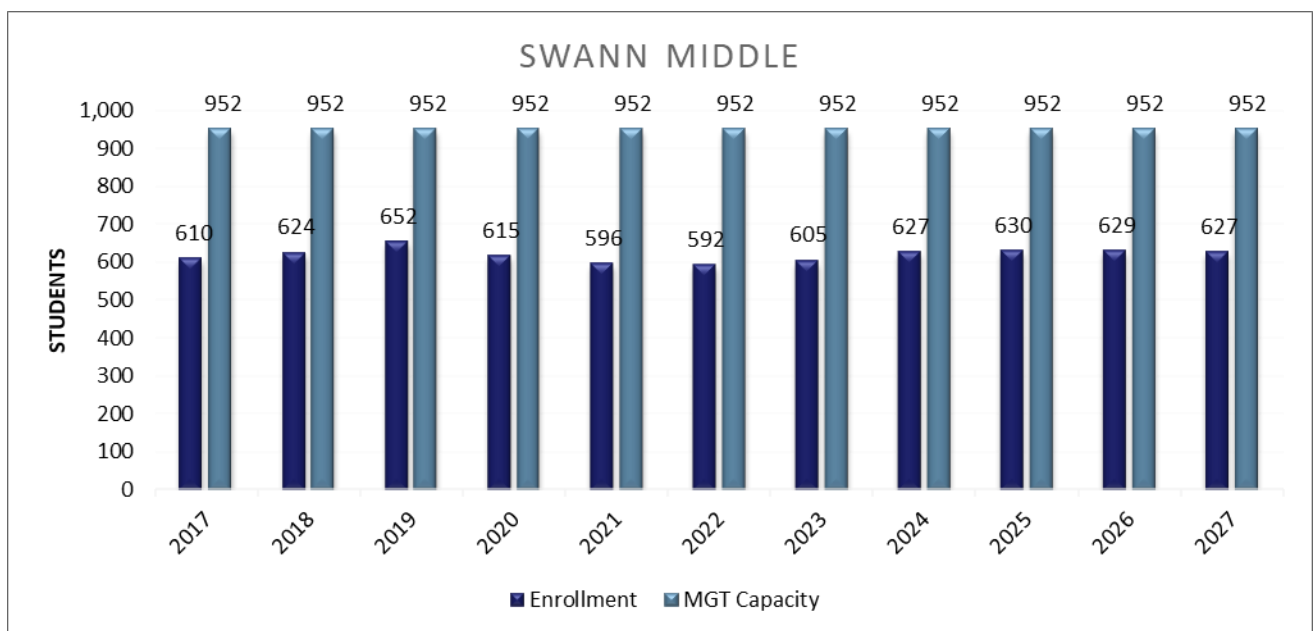
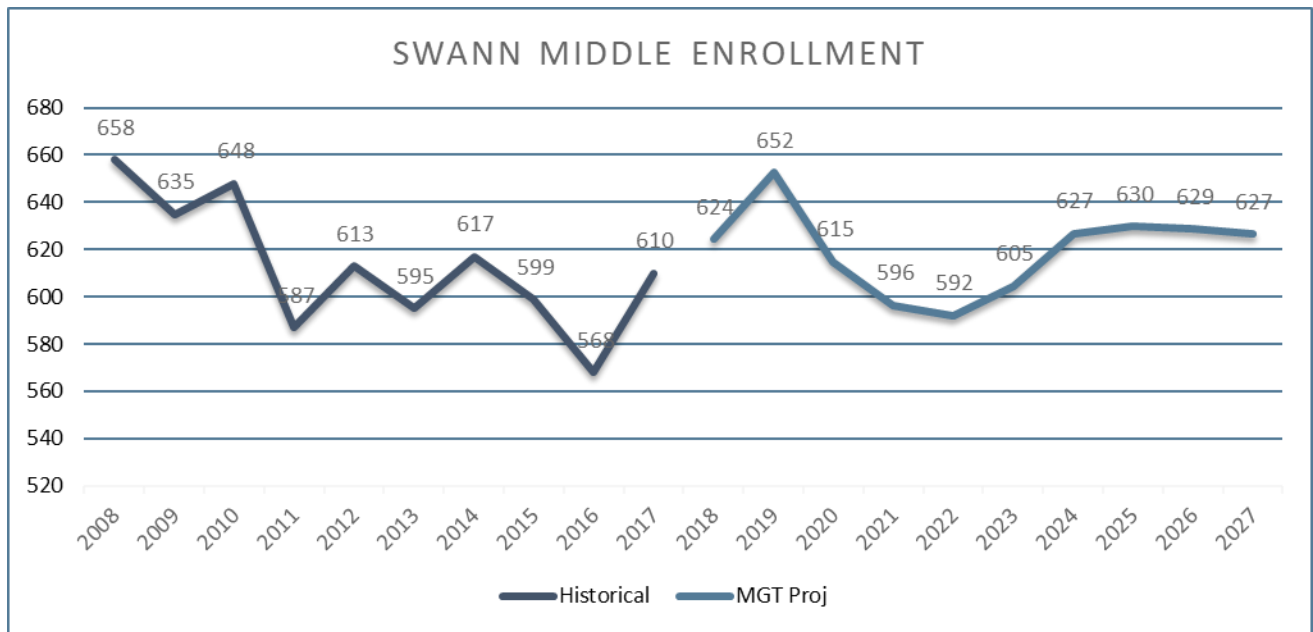


The remediation cost to bring all four assessment categories to a new or like new score is \$20,715,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

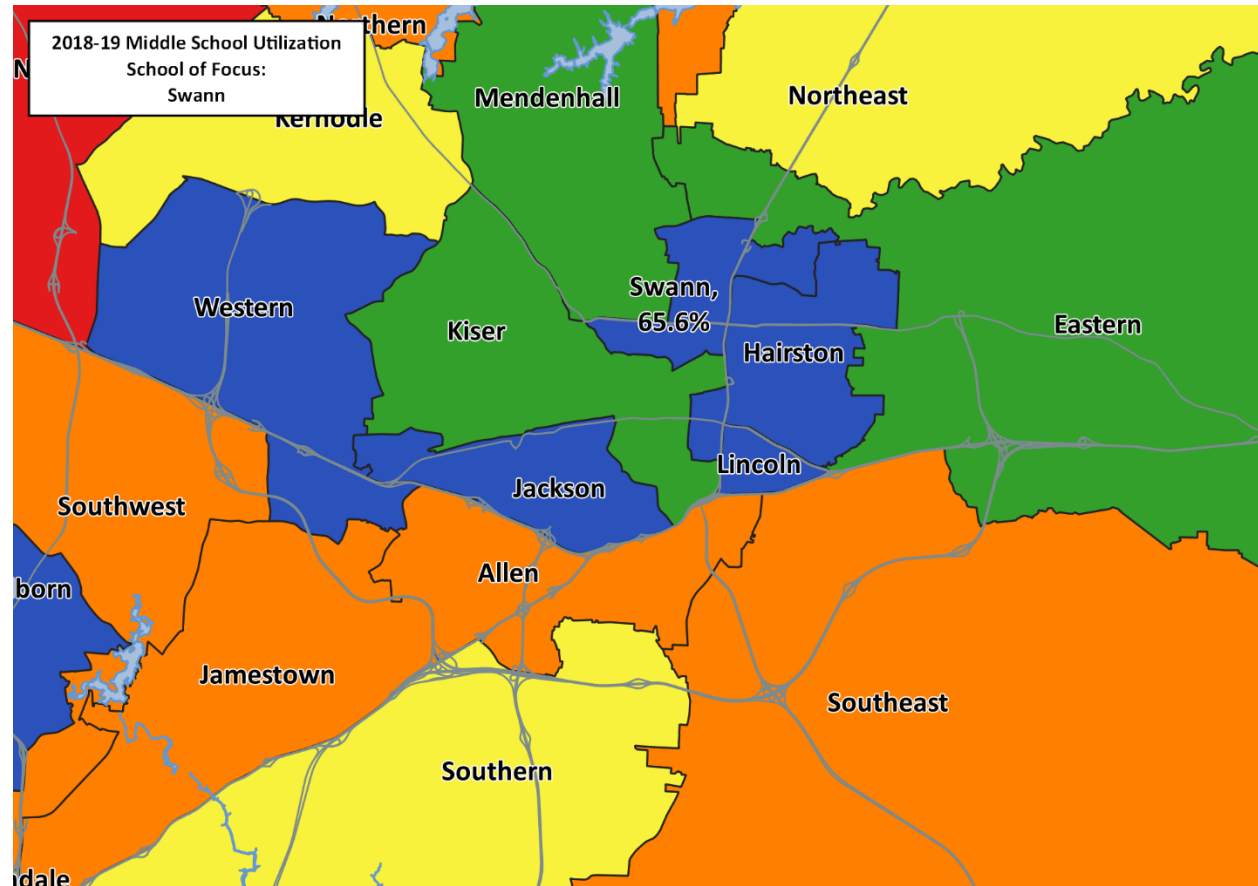
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
610	624	627	952	952	64%	66%	66%





Swann Middle School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 64% utilization rate and a ten-year projected utilization rate of 66%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

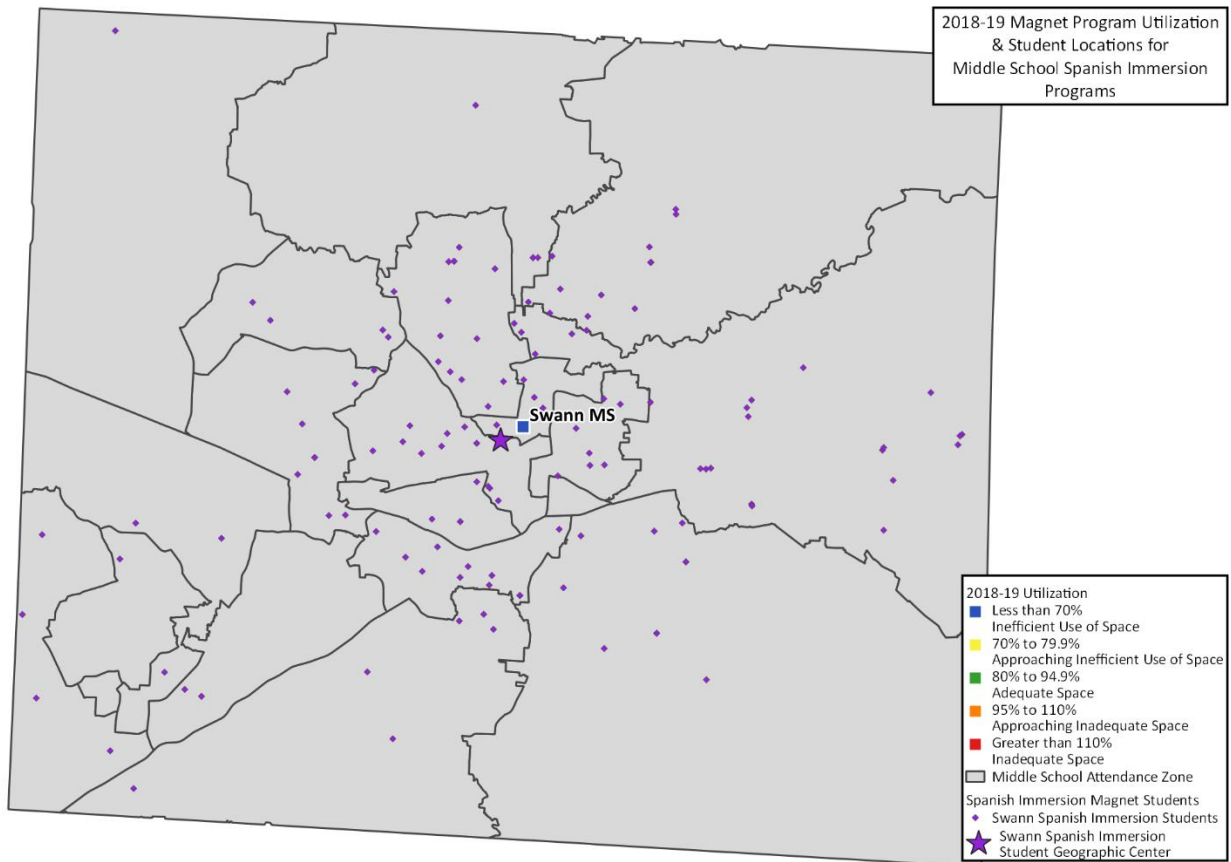


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Swann Middle is to replace with a 1,150-student capacity school. Adjust boundary and receive 503 students from Kiser Middle to balance utilization.

Site Name	Swann Middle
Combined Score (50/45/0/5)	55
2027 PK-12 Projected Enrollment	627
MGT PK-12 Capacity 2021-27	952
MGT 2027 Projected Utilization	66%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	503
FMP Replacement Budget Estimate	\$ 46,796,500
Recommendation	Replace with 1,150-student capacity MS. Adjust boundary, 503 students from Kiser MS.
Resulting 2027 Enrollment	1,130
Resulting 2027 Capacity	1,150
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$46,796,500
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 46,796,500

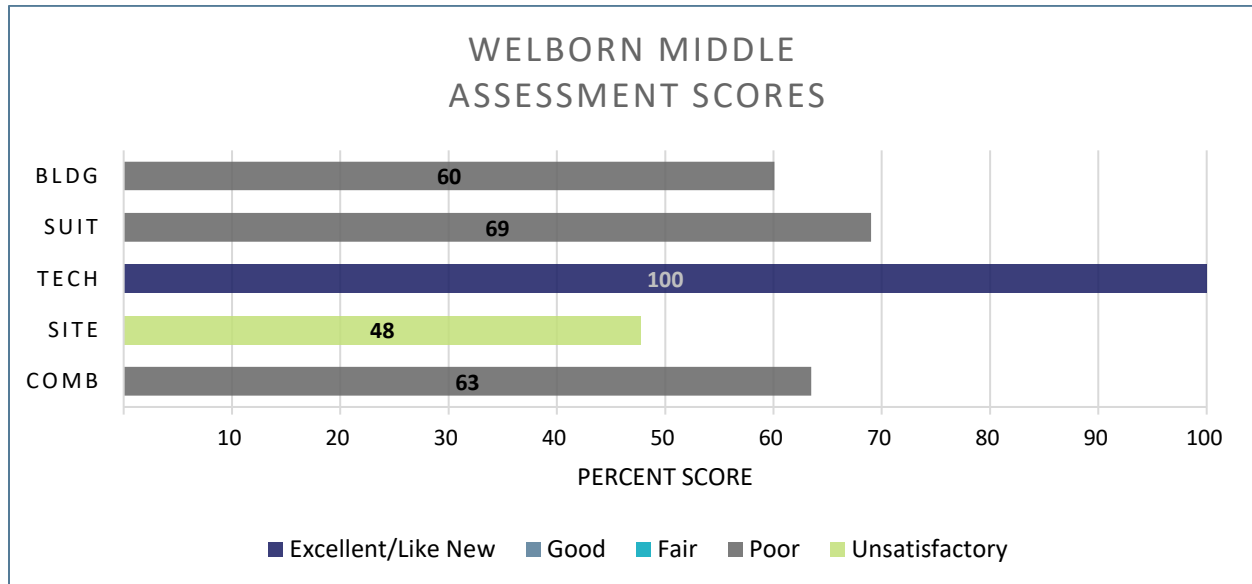
JANUARY 9, 2019



WELBORN MIDDLE

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

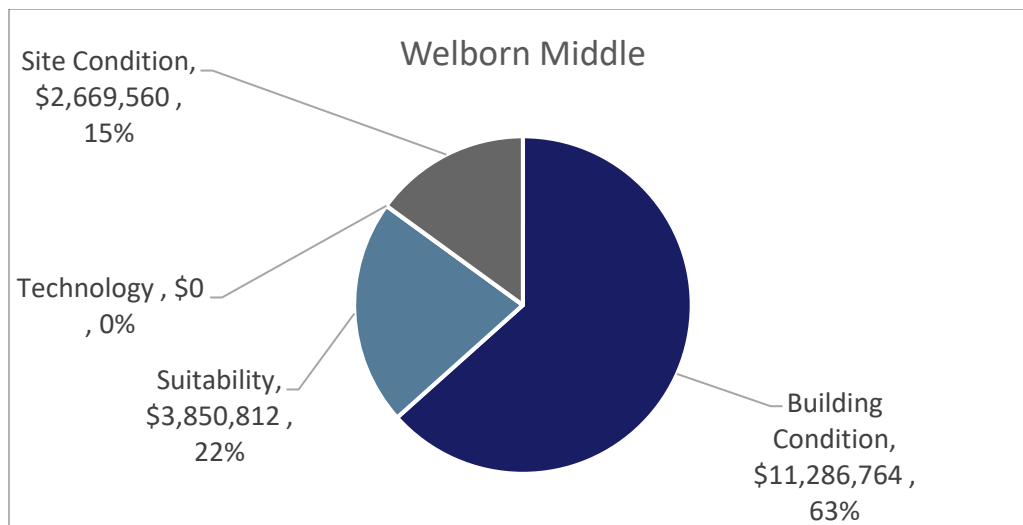


Welborn Middle School scored excellent in technology infrastructure. The suitability score is poor. The building condition scored poor and site condition scored unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$11,286,764	\$3,850,812	\$0	\$2,669,560	\$17,807,200

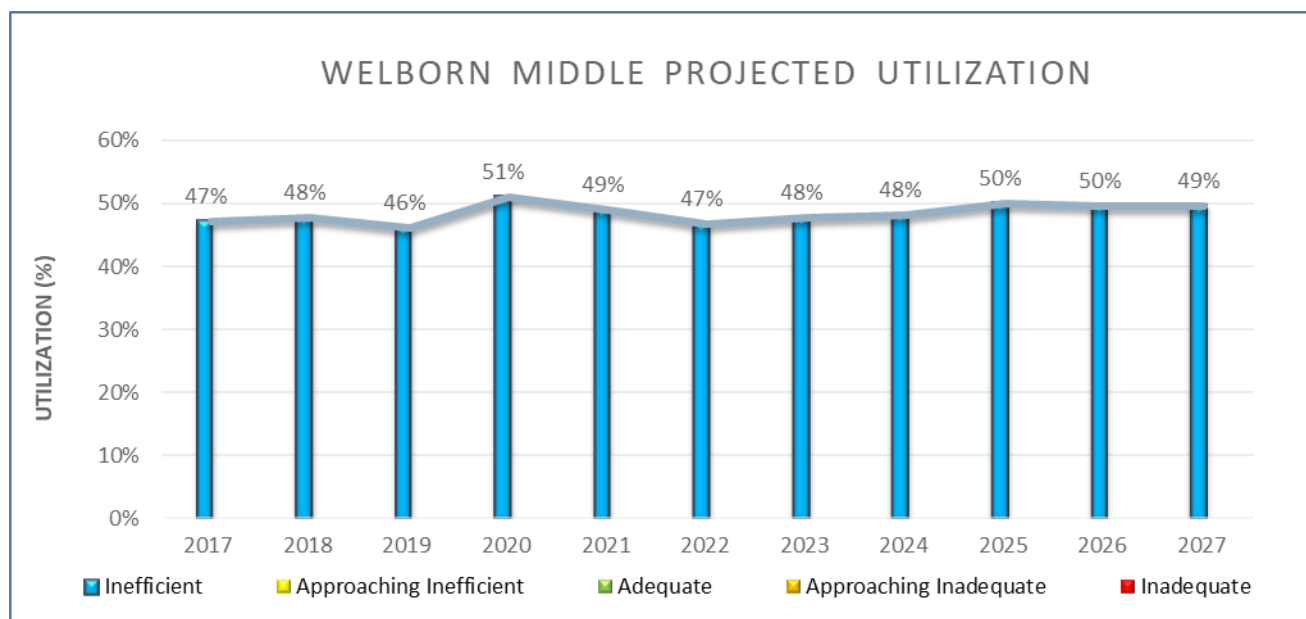
*Rounded up to nearest hundred.

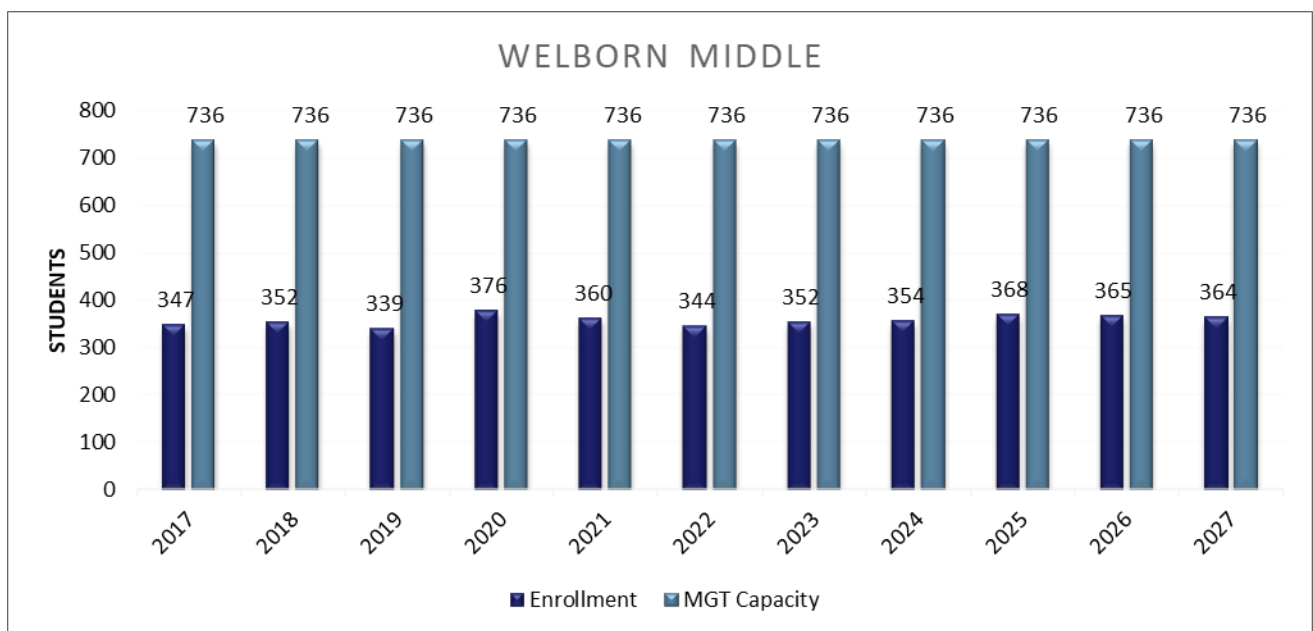
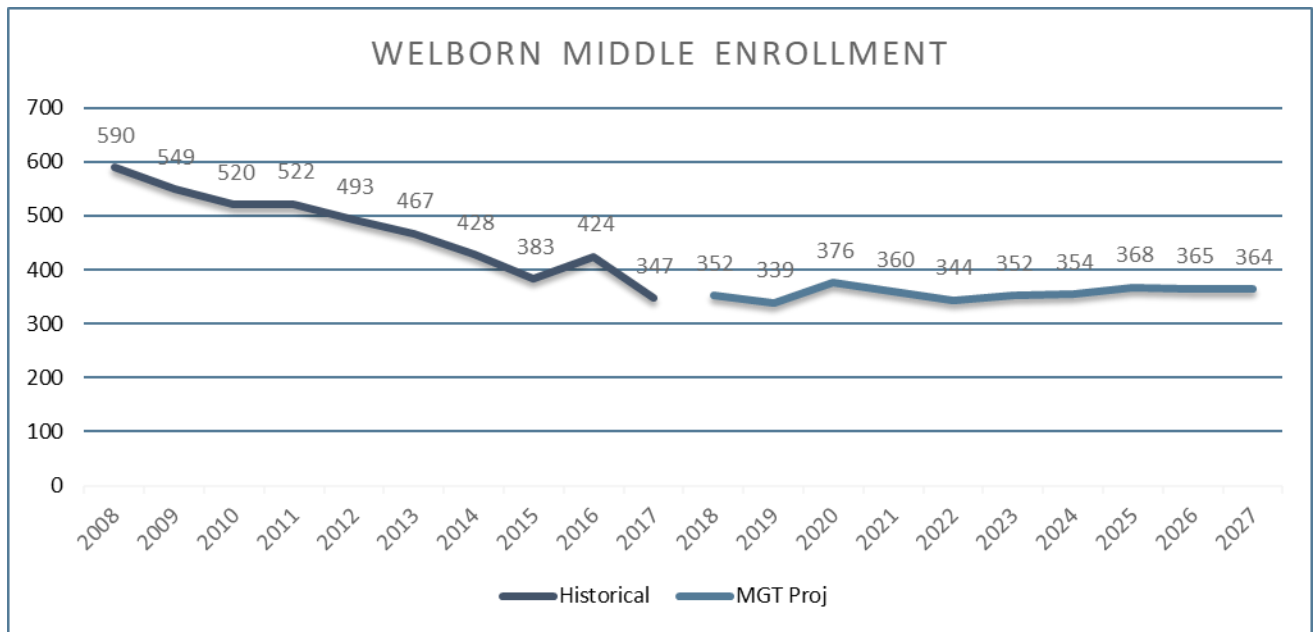


The remediation cost to bring all four assessment categories to a new or like new score is \$17,807,200 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
347	352	364	736	736	47%	48%	49%

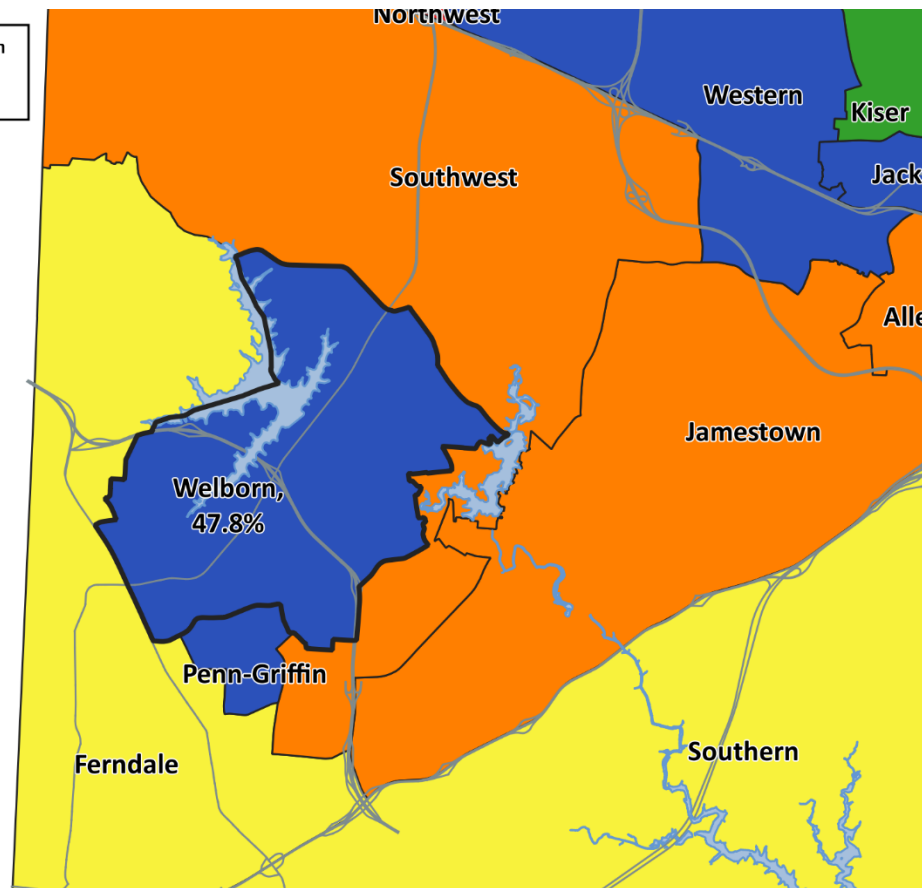




Welborn Middle School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 47% utilization rate and a ten-year projected utilization rate of 49%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 Middle School Utilization
School of Focus:
Welborn

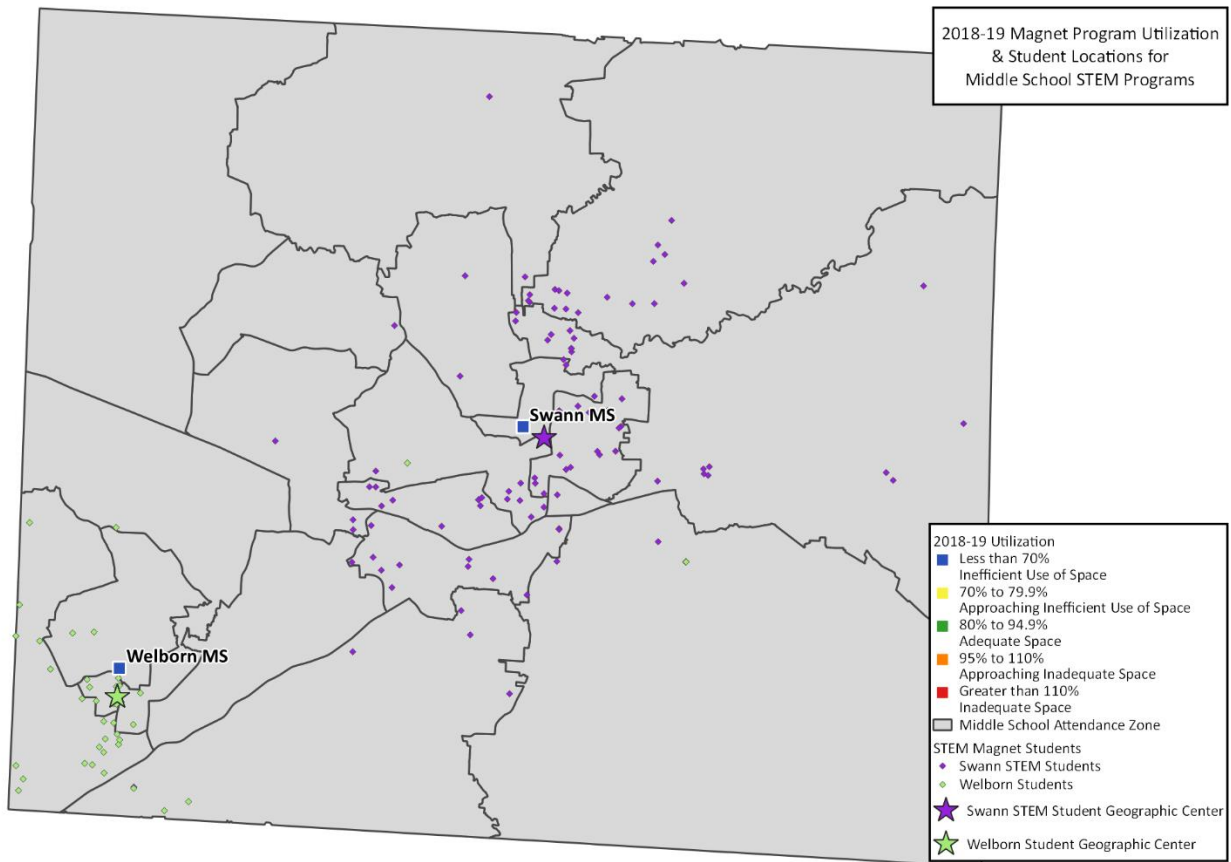


LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

MAGNET PROGRAM ILLUSTRATION



RECOMMENDATIONS

Recommendation for Welborn Middle is to repurpose and send 364 students to Penn Griffin.

Site Name	Welborn Middle
Combined Score (50/45/0/5)	63
2027 PK-12 Projected Enrollment	364
MGT PK-12 Capacity 2021-27	736
MGT 2027 Projected Utilization	49%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(364)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose. 364 students to Penn Griffin
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

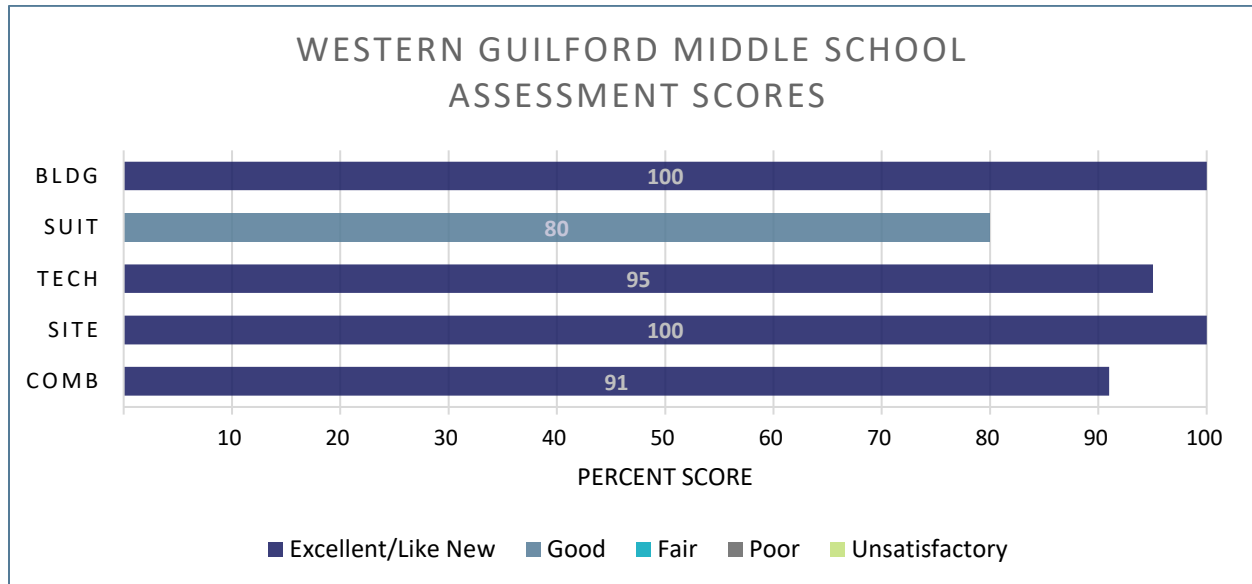
JANUARY 9, 2019



WESTERN GUILFORD MIDDLE SCHOOL

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

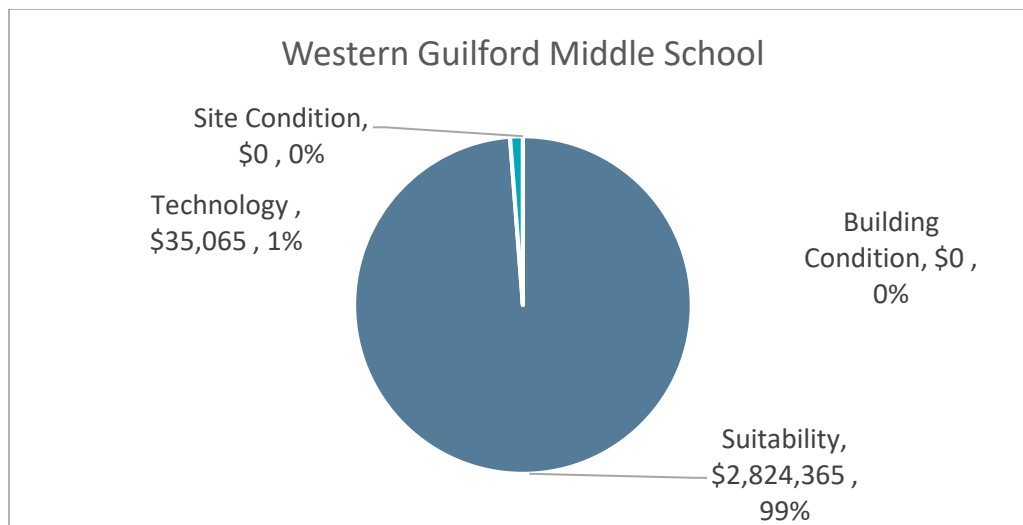


Western Guilford Middle School scored excellent in technology infrastructure. The suitability score is good. The facility is new and the district did not have the assessment team conduct a site or building condition assessment. Building and site condition scores were set to 100% generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$0	\$2,824,365	\$35,065	\$0	\$2,859,500

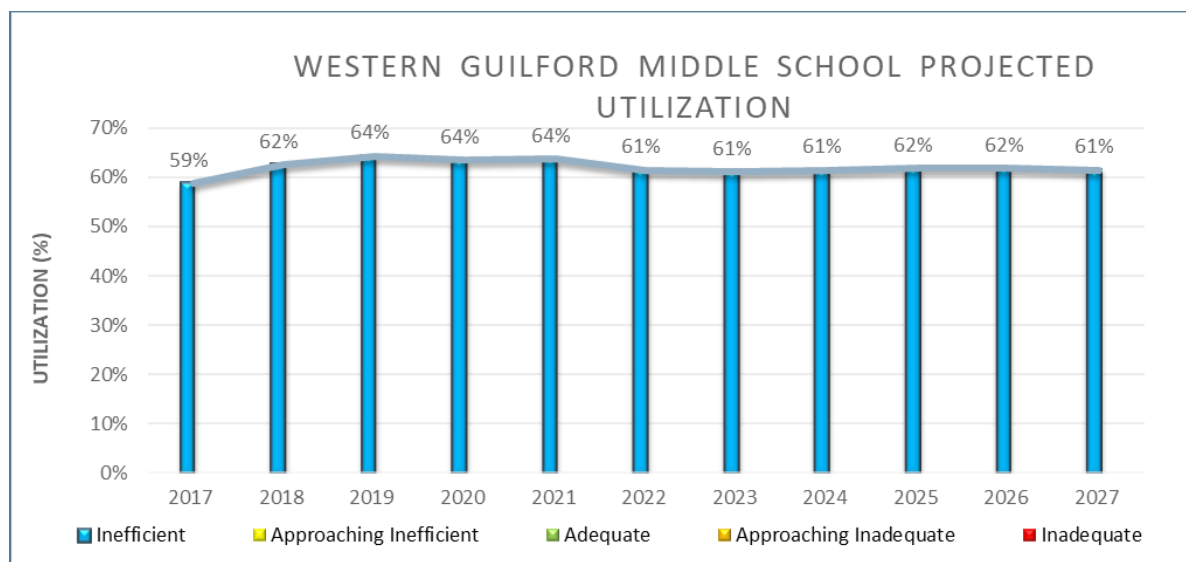
*Rounded up to nearest hundred.

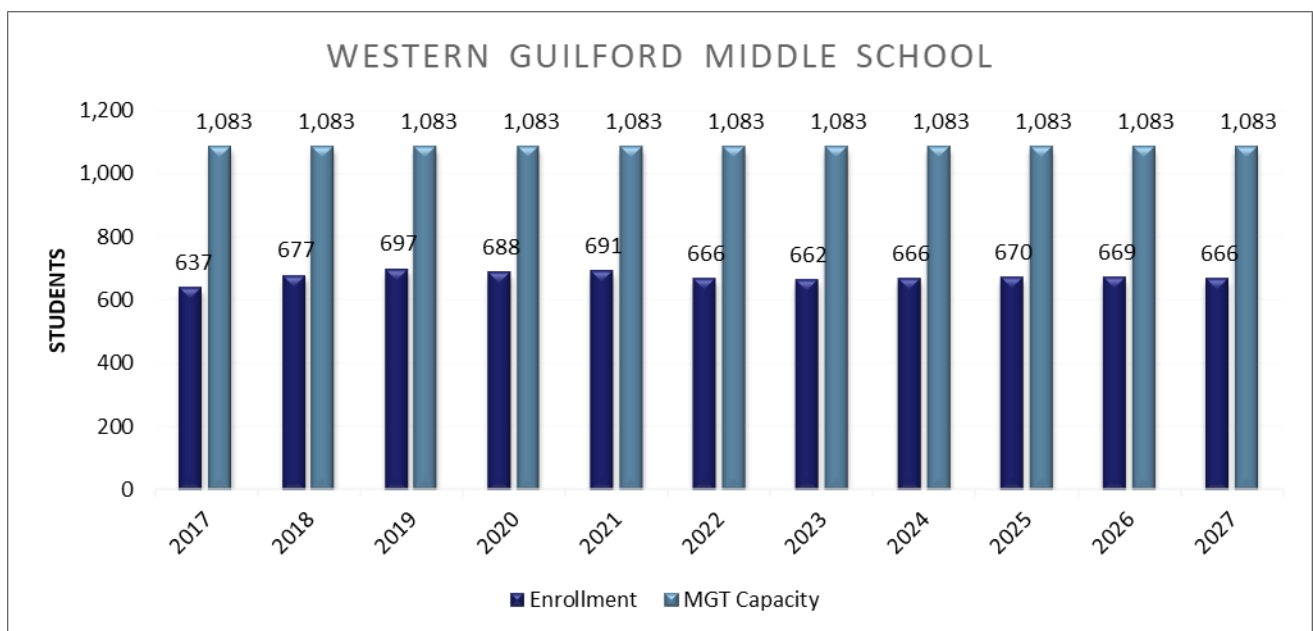
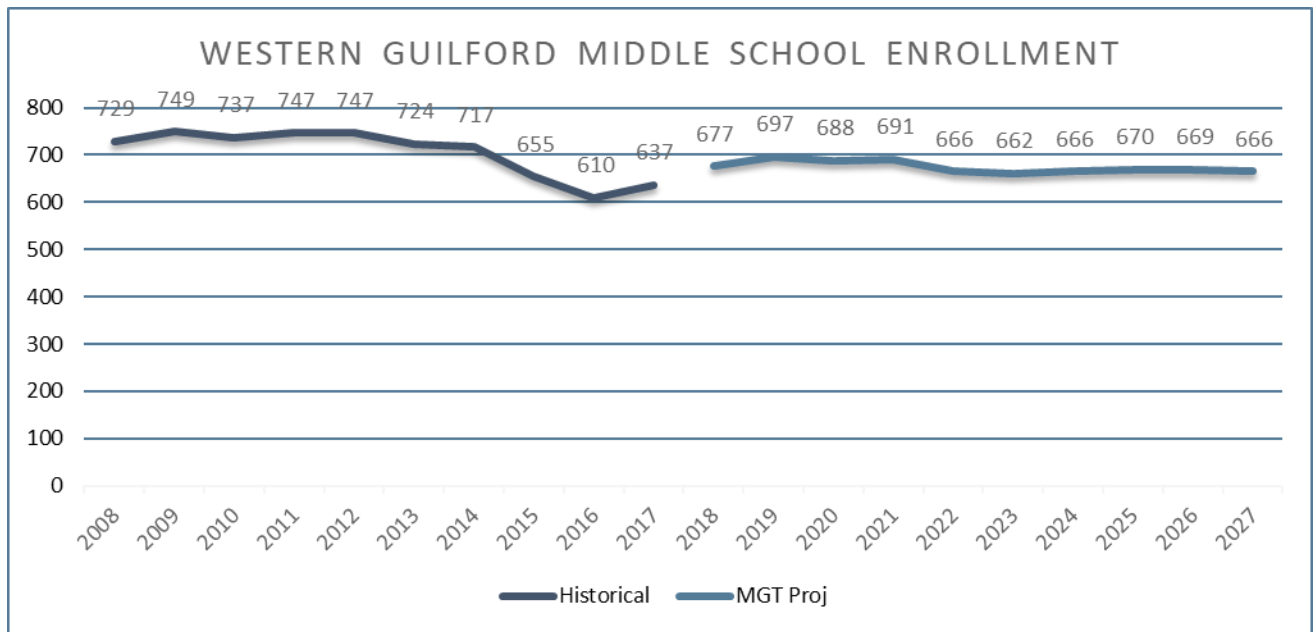


Western Guilford Middle School is a new school. The district excluded this school from both building and site condition assessments. The remediation cost to bring the suitability and technology infrastructure assessment categories to a new or like new score is \$2,859,500 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

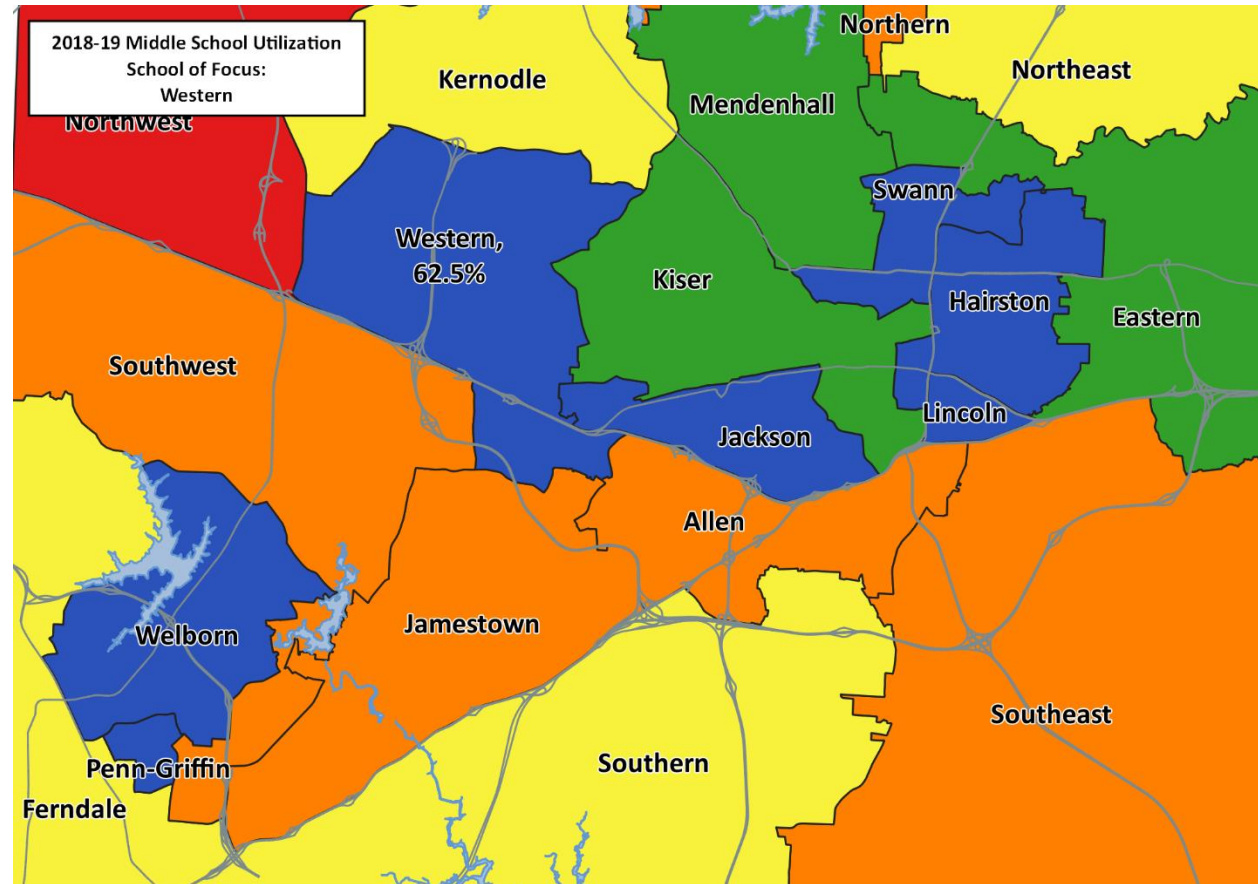
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
637	677	666	1,083	1,083	59%	62%	61%





Western Guilford Middle School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 59% utilization rate and a ten-year projected utilization rate of 61%, the school building will not be used efficiently for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Western Guilford Middle is to adjust boundary. Receive 100 students from Allen MS and 150 students from Jamestown Middle to balance utilization.

Site Name	Western Guilford Middle School
Combined Score (50/45/0/5)	91
2027 PK-12 Projected Enrollment	666
MGT PK-12 Capacity 2021-27	1,083
MGT 2027 Projected Utilization	61%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	250
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 100 students from Allen MS, 150 students from Jamestown MS.
Resulting 2027 Enrollment	916
Resulting 2027 Capacity	1,083
Resulting Utilization	85%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 2,859,500
FMP Total Budget Estimate Phases 1-4	\$ 2,859,500

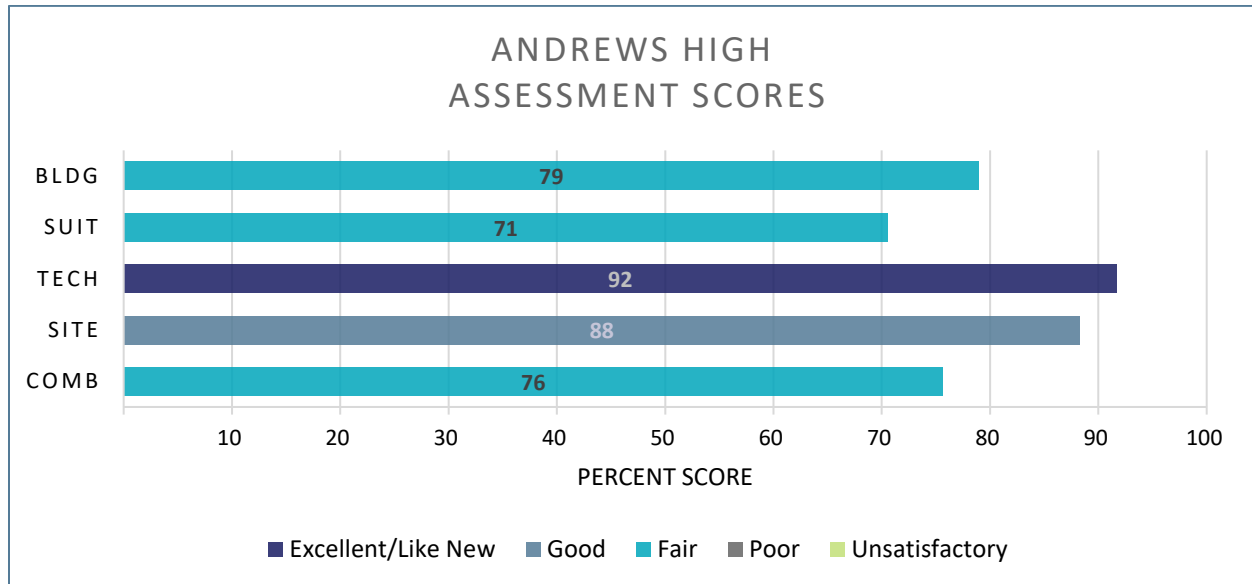
JANUARY 9, 2019



ANDREWS HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

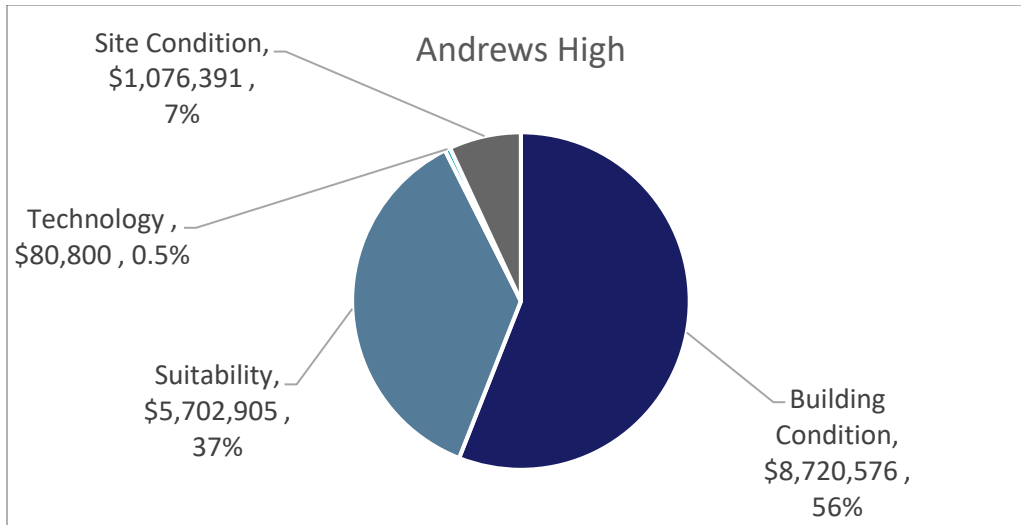


Andrews High School scored excellent in technology infrastructure. The suitability score is fair. The building condition is fair and site condition is good, generating a combined score in the fair range. This means the school building has some issues serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$8,720,576	\$5,702,905	\$80,800	\$1,076,391	\$15,580,700

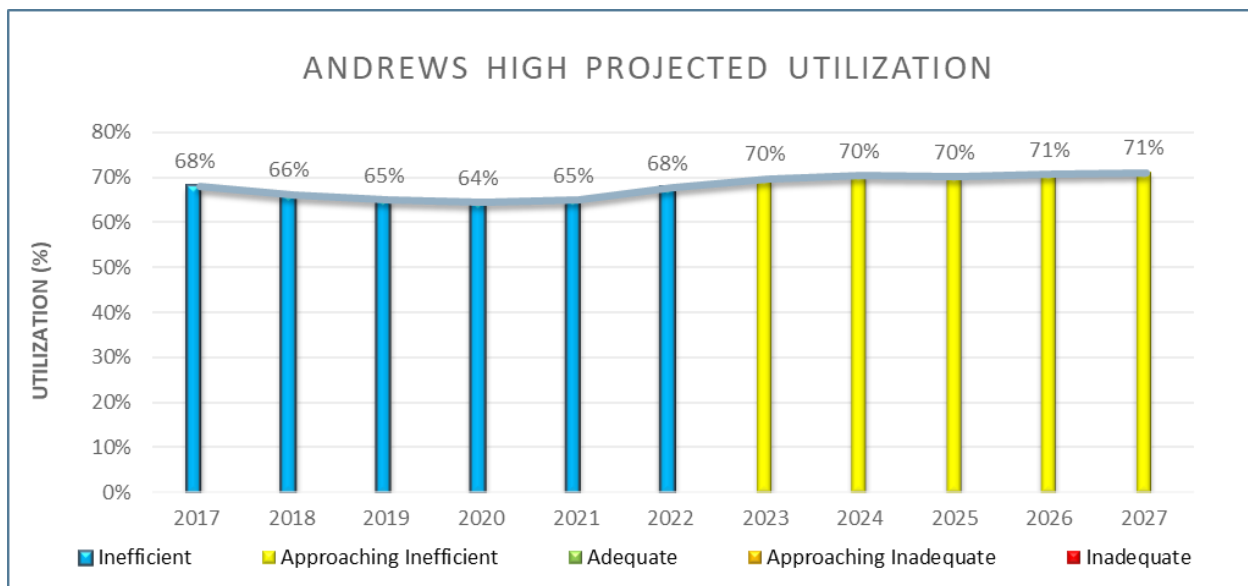
*Rounded up to nearest hundred.

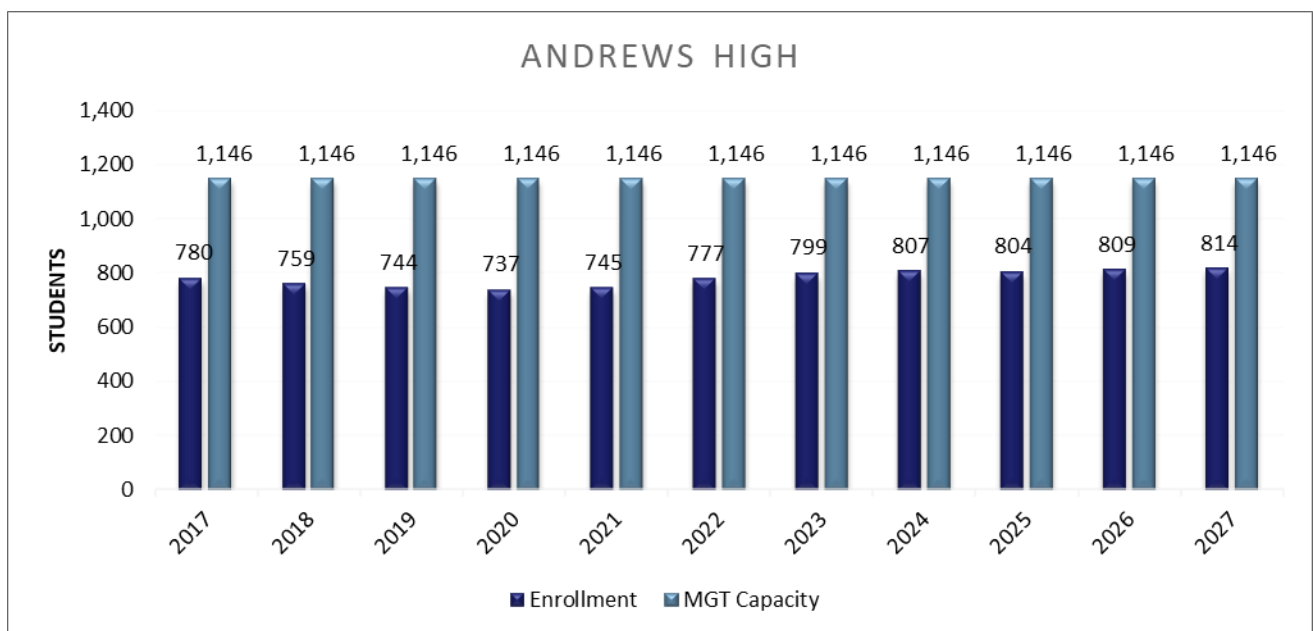
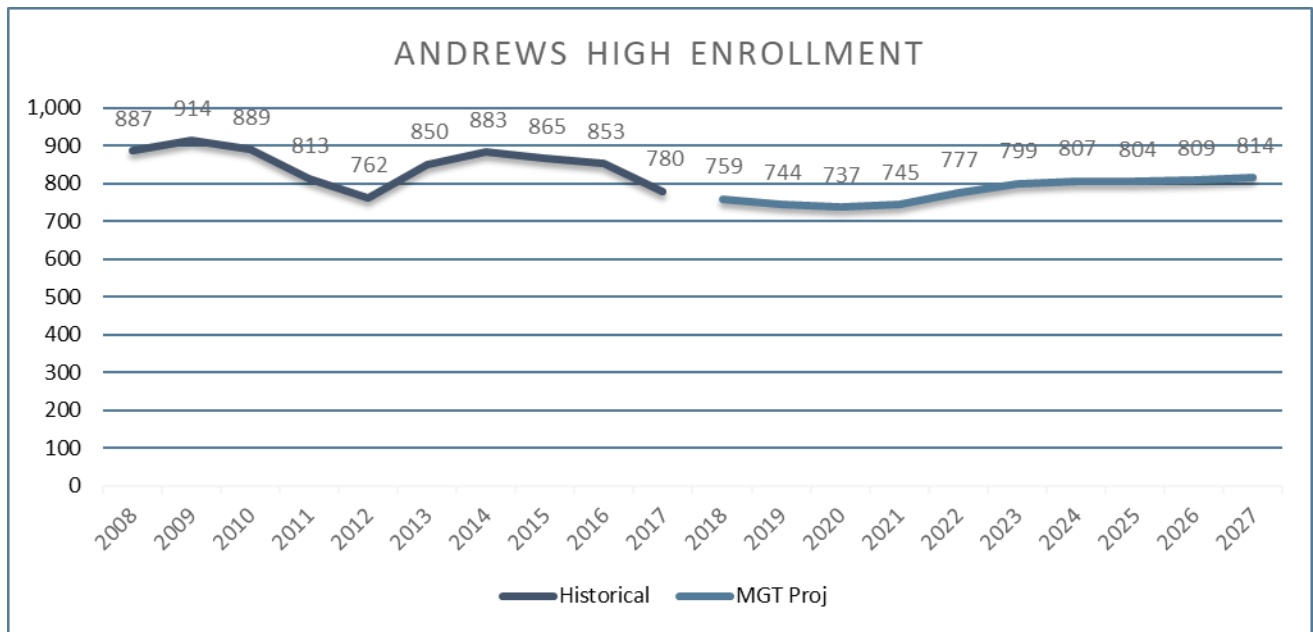


The remediation cost to bring all four assessment categories to a new or like new score is \$15,580,700 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
780	759	814	1,146	1,146	68%	66%	71%

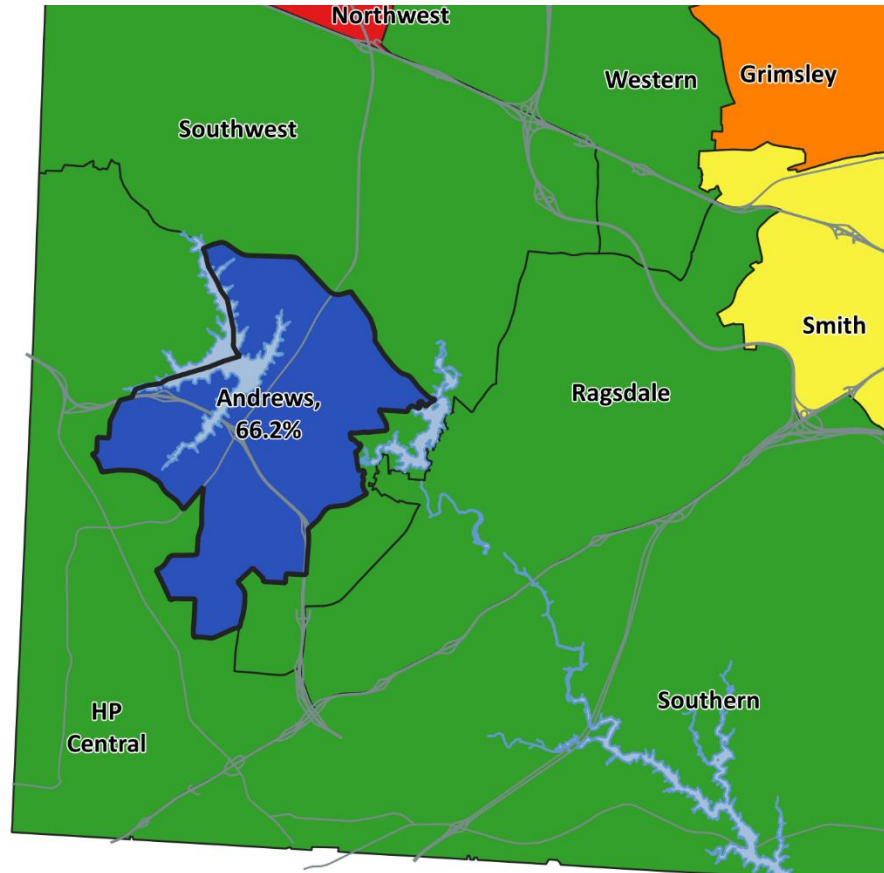




Andrews High School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 68% utilization rate and a ten-year projected utilization rate of 71%, the school building will be approaching an inefficient use of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 High School Utilization
School of Focus:
Andrews



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Andrews High
Combined Score (50/45/0/5)	76
2027 PK-12 Projected Enrollment	814
MGT PK-12 Capacity 2021-27	1,146
MGT 2027 Projected Utilization	71%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	814
Resulting 2027 Capacity	1,146
Resulting Utilization	71%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$15,580,700
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$15,580,700

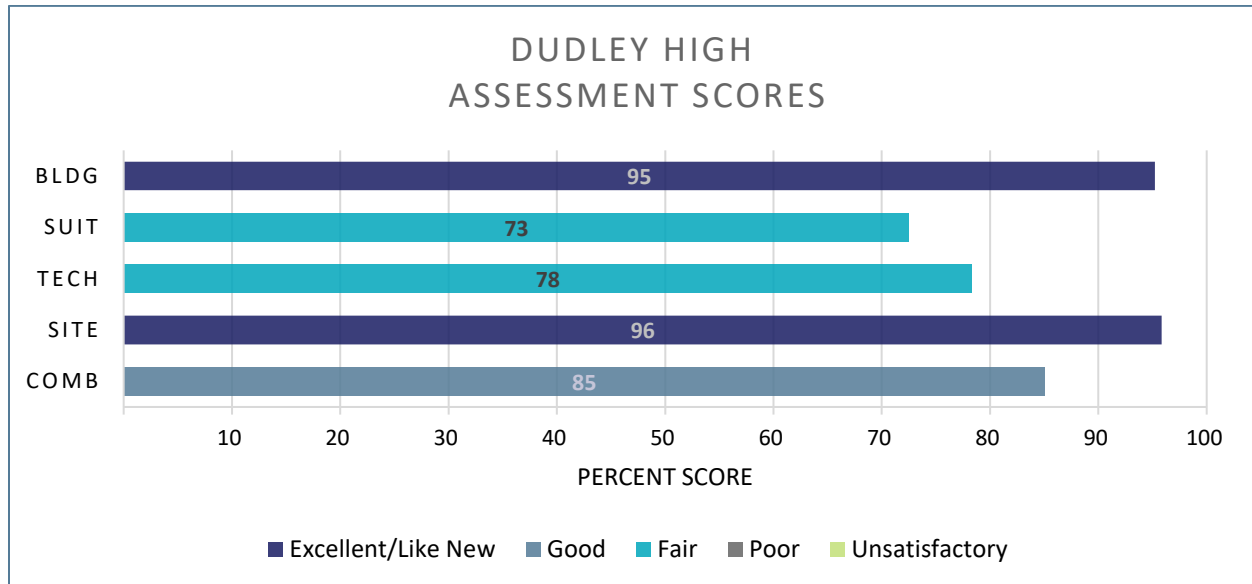
JANUARY 9, 2019



DUDLEY HIGH

GUILFORD COUNTY SCHOOL

FACILITY ASSESSMENT DATA

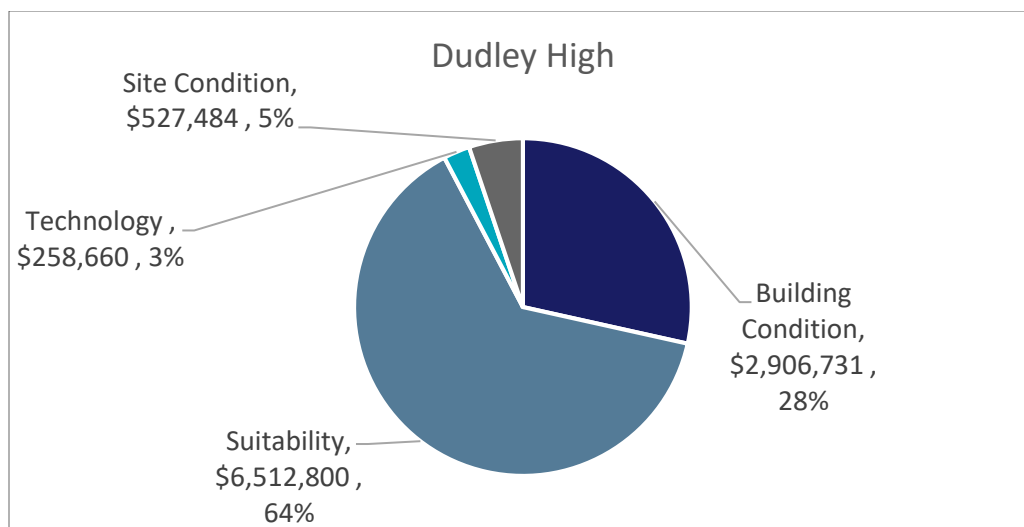


Dudley High School scored fair in suitability and technology infrastructure. The building and site condition scores are excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,906,731	\$6,512,800	\$258,660	\$527,484	\$10,205,700

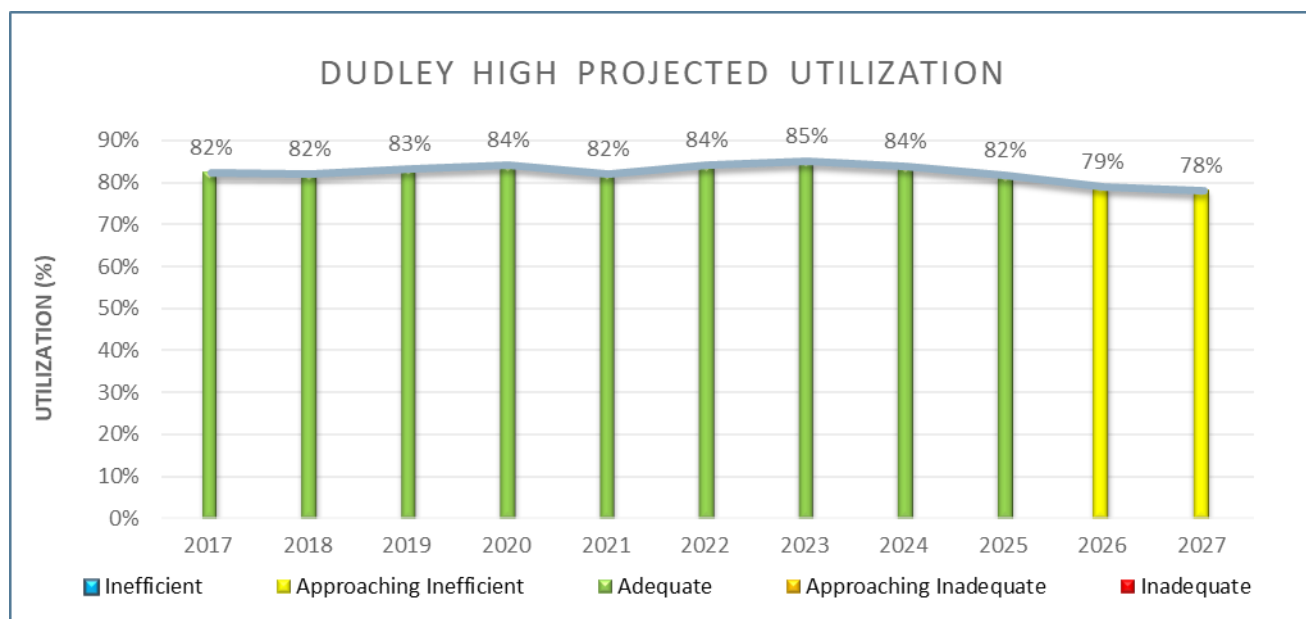
*Rounded up to nearest hundred.

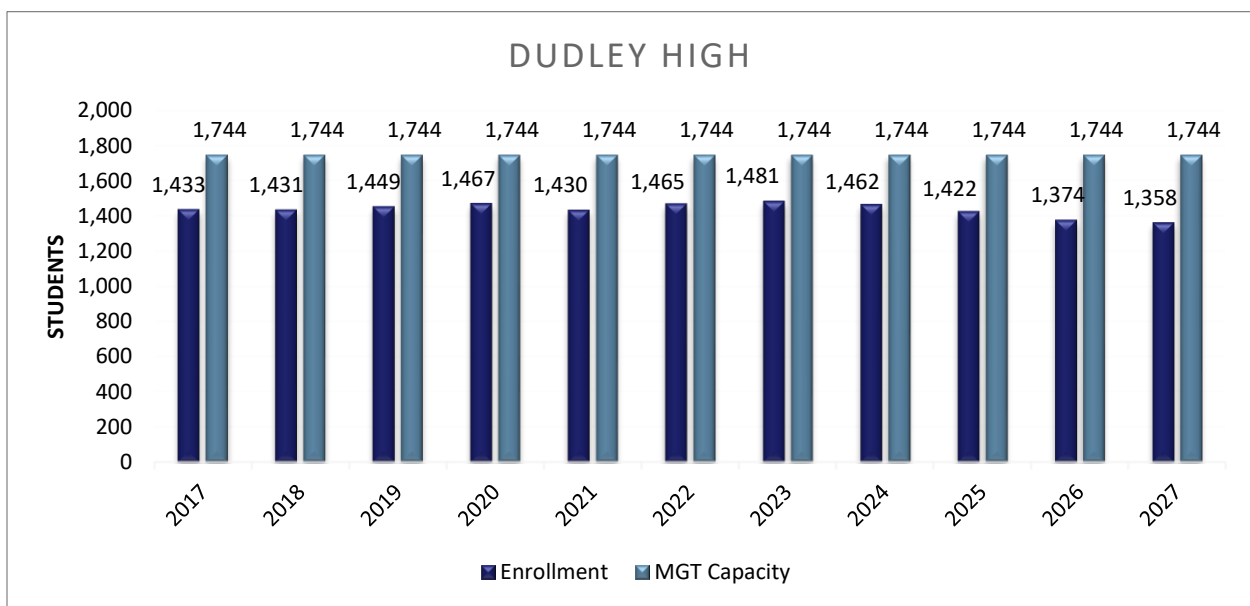
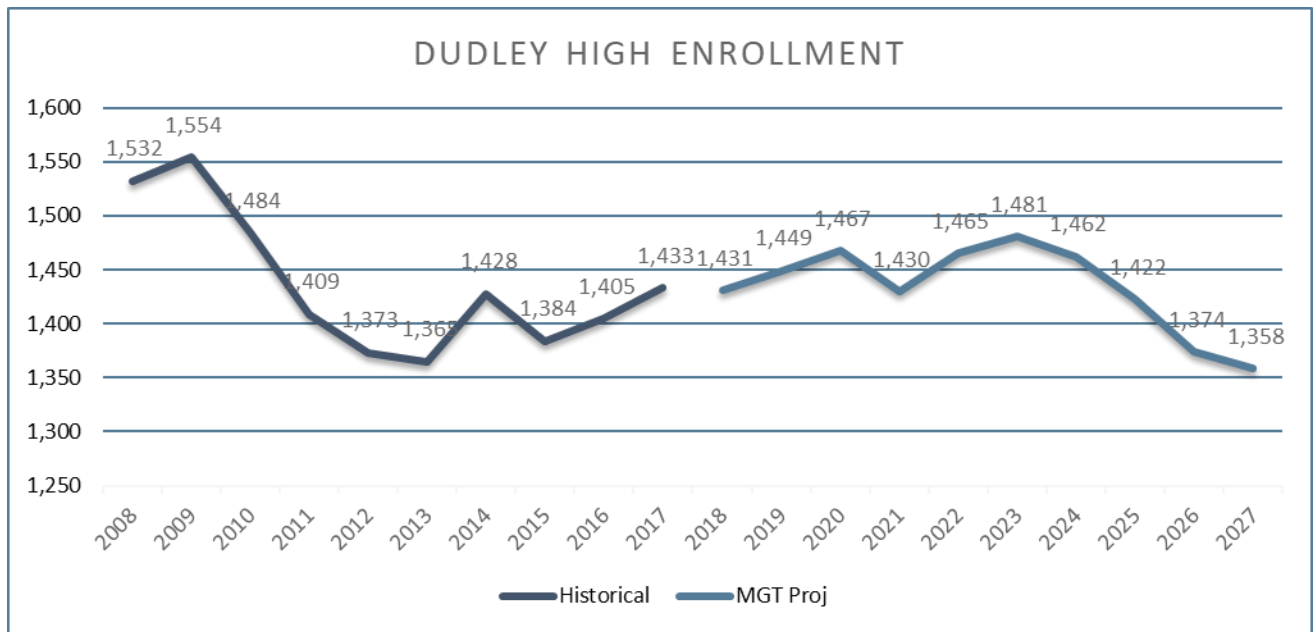


The remediation cost to bring all four assessment categories to a new or like new score is \$10,205,700 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

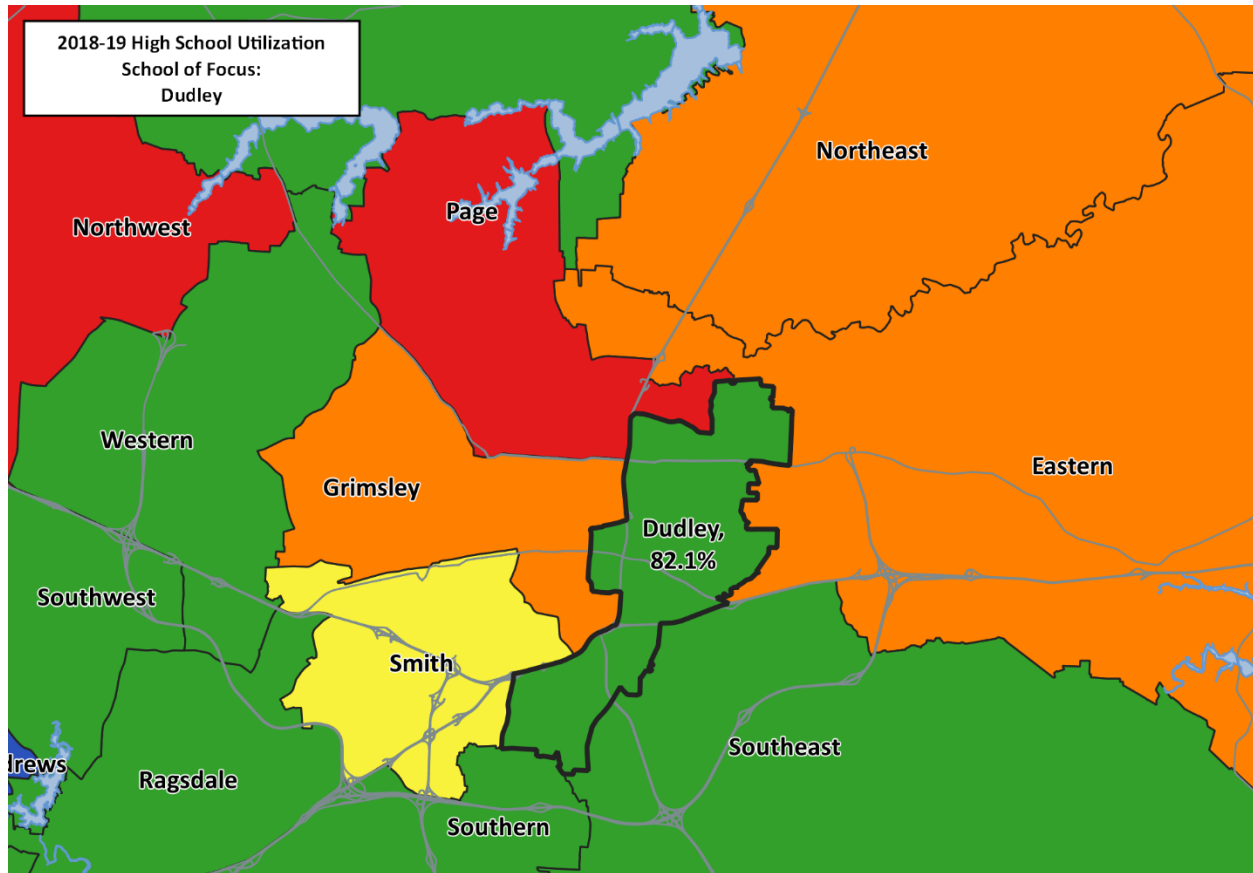
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,433	1,431	1,358	1,744	1,744	82%	82%	78%





Dudley High School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 82% utilization rate and a ten-year projected utilization rate of 78%, the school building will be approaching an inefficient use space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Dudley High is to adjust boundary and receive 300 students from Page High to balance utilization.

Site Name	Dudley High
Combined Score (50/45/0/5)	85
2027 PK-12 Projected Enrollment	1,358
MGT PK-12 Capacity 2021-27	1,744
MGT 2027 Projected Utilization	78%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	300
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 300 students from Page HS
Resulting 2027 Enrollment	1,658
Resulting 2027 Capacity	1,744
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$10,205,700
FMP Total Budget Estimate Phases 1-4	\$10,205,700

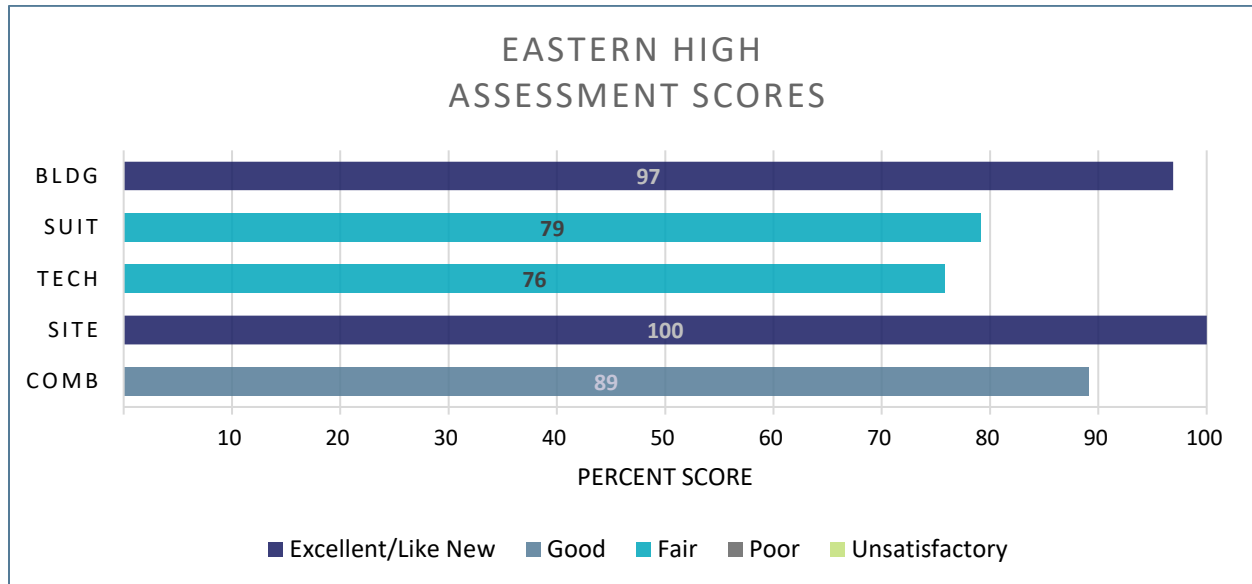
JANUARY 9, 2019



EASTERN HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

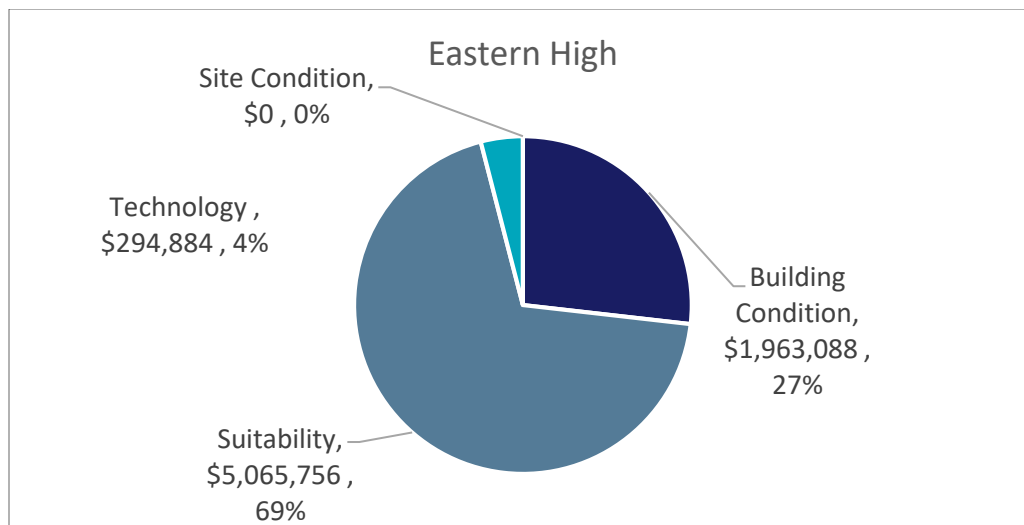


Eastern High School scored fair in suitability and technology infrastructure. The building and site condition scores are excellent, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$1,963,088	\$5,065,756	\$294,884	\$0	\$7,323,800

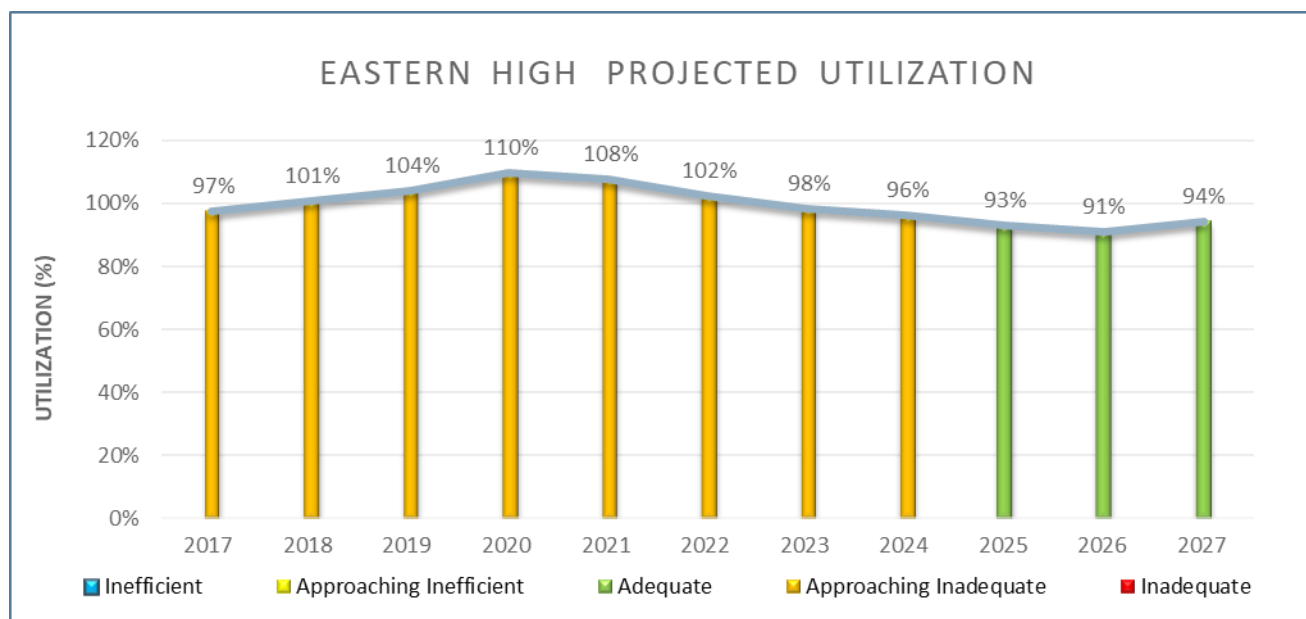
*Rounded up to nearest hundred.

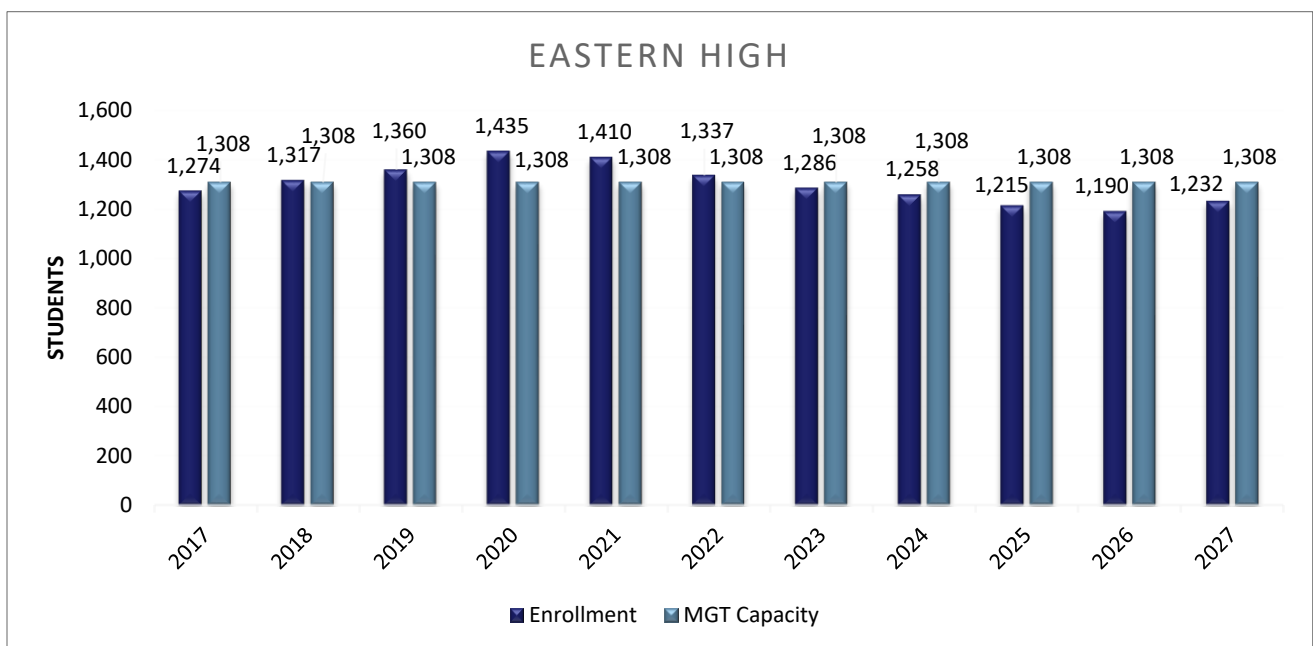
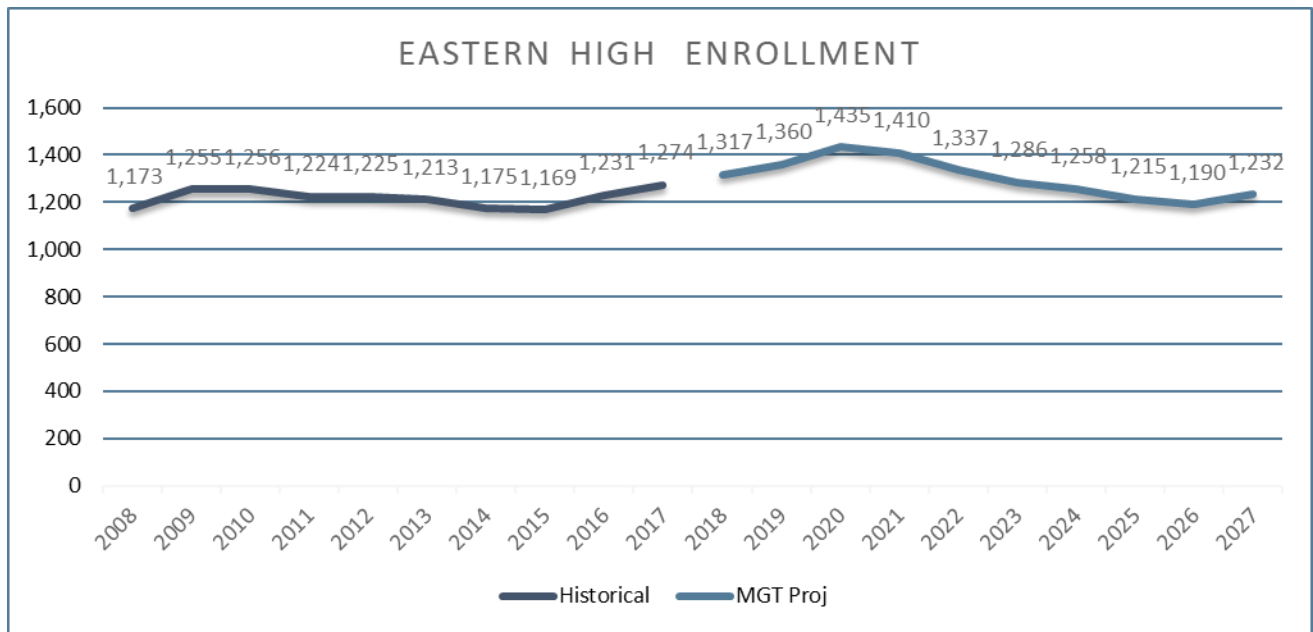


The remediation cost to bring all four assessment categories to a new or like new score is \$7,323,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

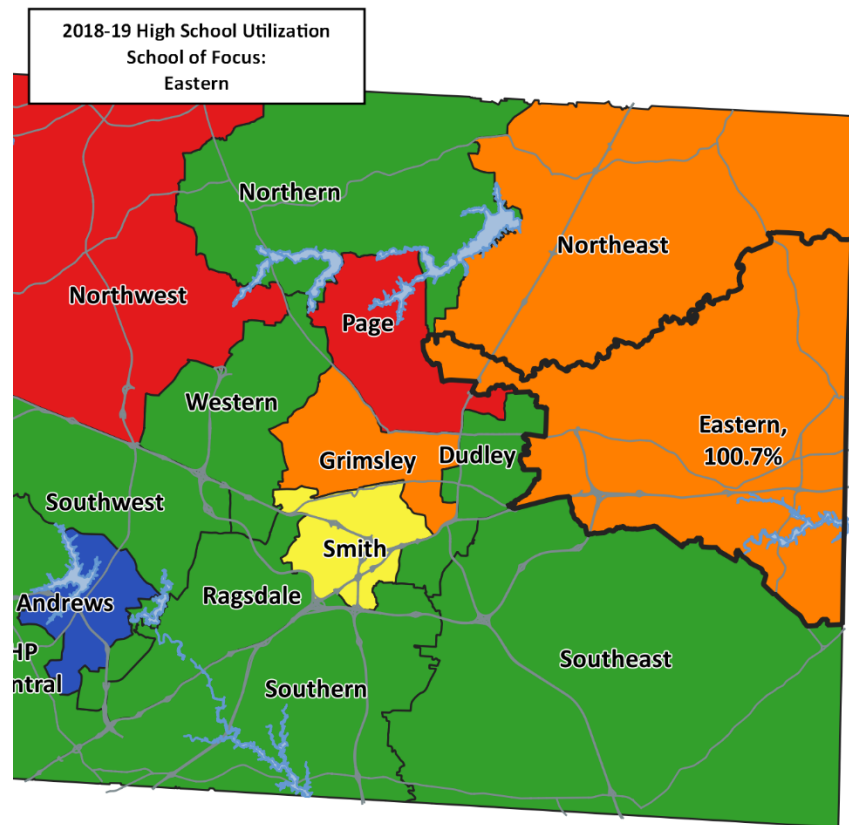
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,274	1,317	1,232	1,308	1,308	97%	101%	94%





Eastern High School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization decrease. With a current 97% utilization rate and a ten-year projected utilization rate of 94%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Eastern High
Combined Score (50/45/0/5)	89
2027 PK-12 Projected Enrollment	1,232
MGT PK-12 Capacity 2021-27	1,308
MGT 2027 Projected Utilization	94%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	1,232
Resulting 2027 Capacity	1,308
Resulting Utilization	94%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$7,323,800
FMP Total Budget Estimate Phases 1-4	\$7,323,800

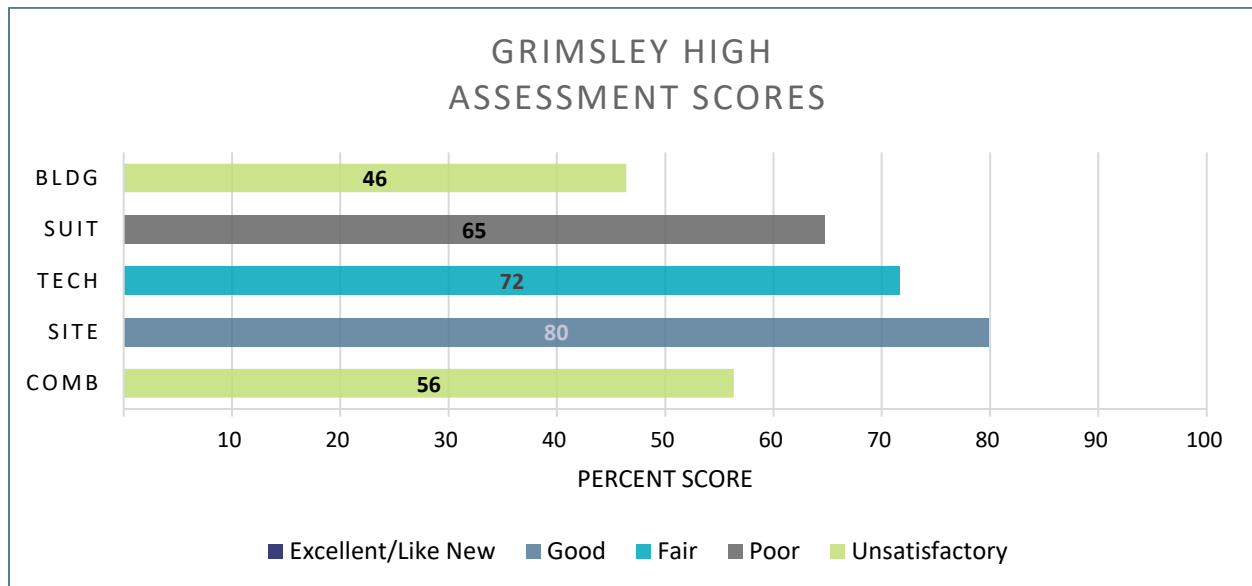
JANUARY 9, 2019



GRIMSLEY HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA



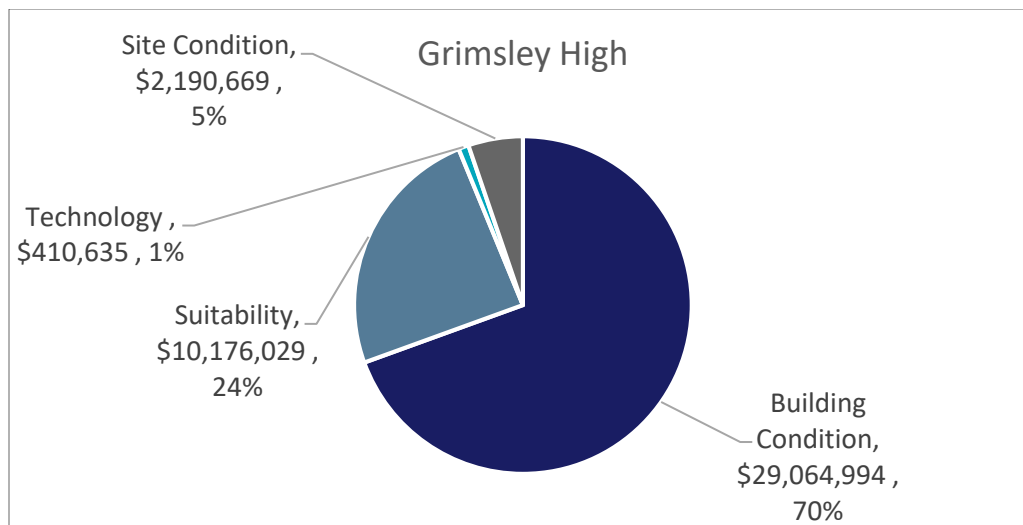
Grimsley High School scored fair in technology infrastructure. The suitability score is poor. The building condition score is unsatisfactory and site condition is good, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE**

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$31,971,493	\$11,193,632	\$451,698	\$2,409,736	\$46,026,600

*Rounded up to nearest hundred.

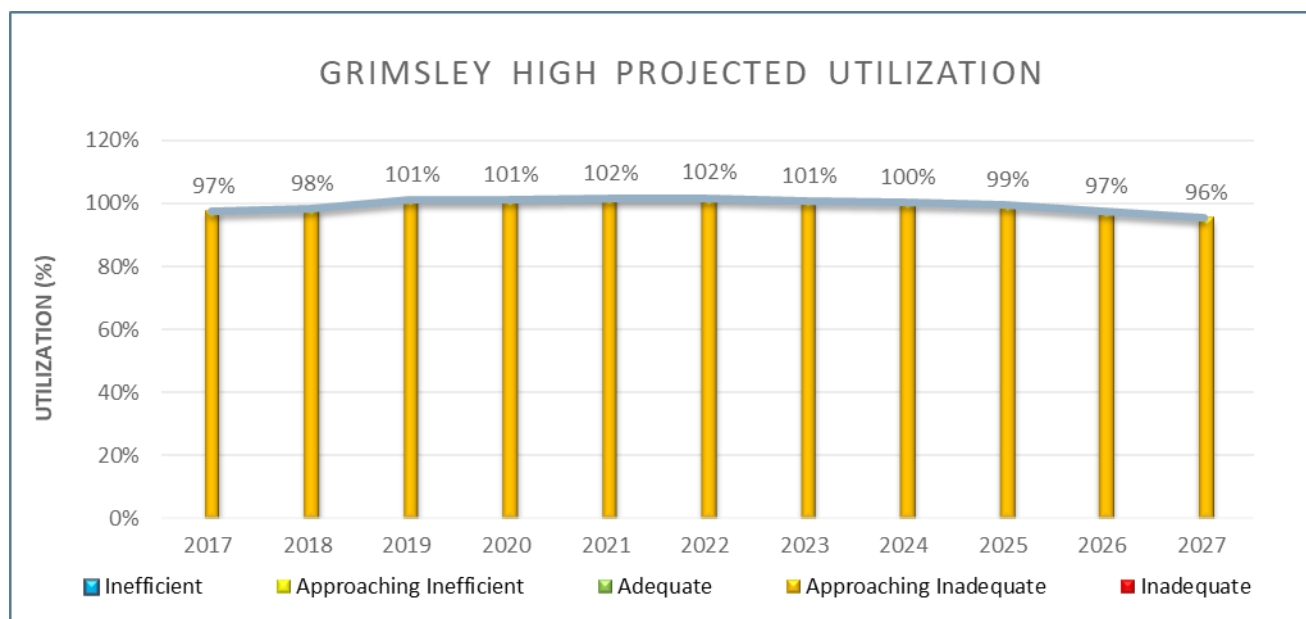
**A 10% factor was added to the budgets calculated by the assessments due to historical renovation.

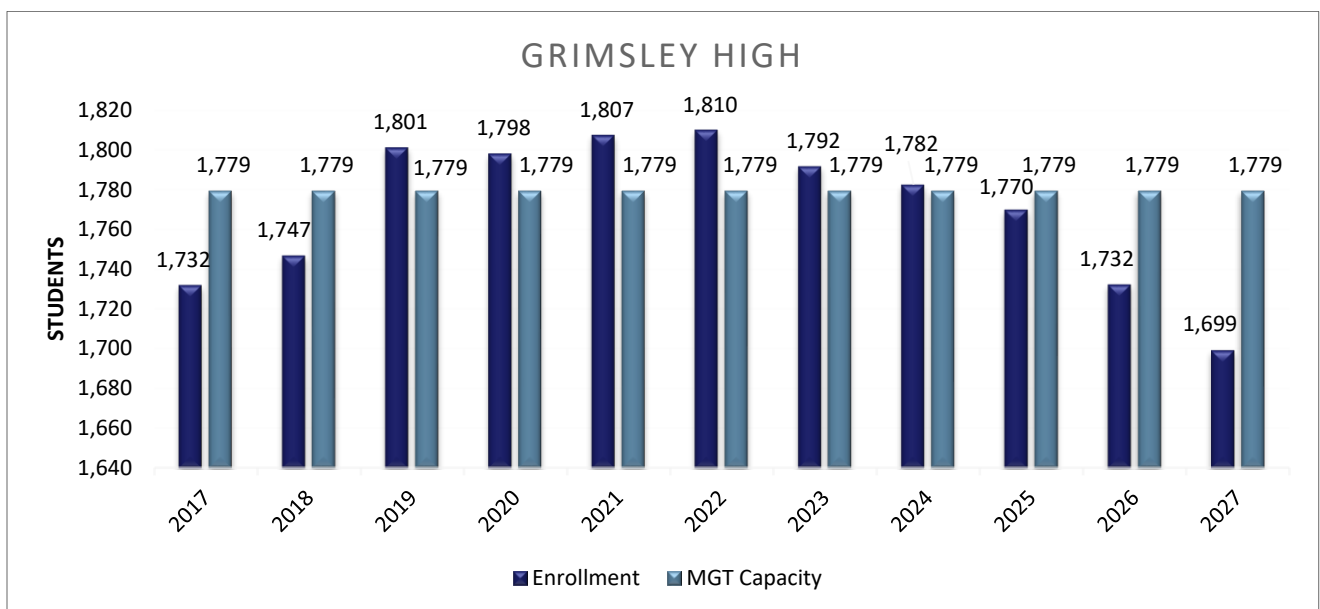
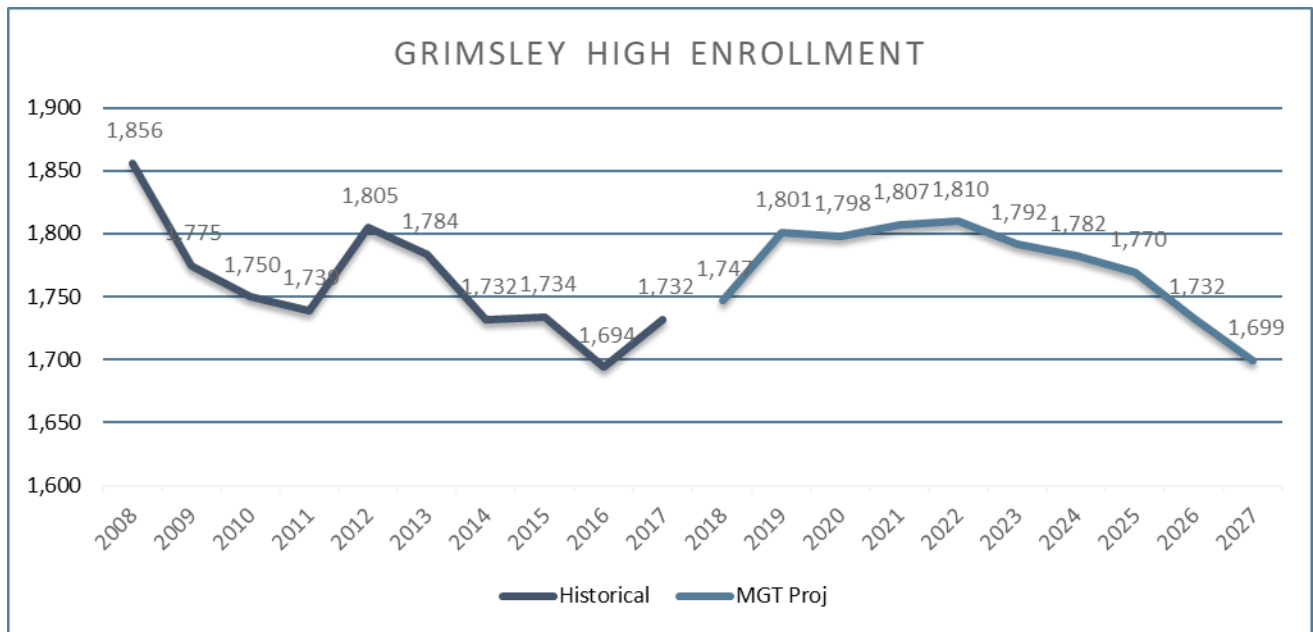


The remediation cost to bring all four assessment categories to a new or like new score is \$46,026,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

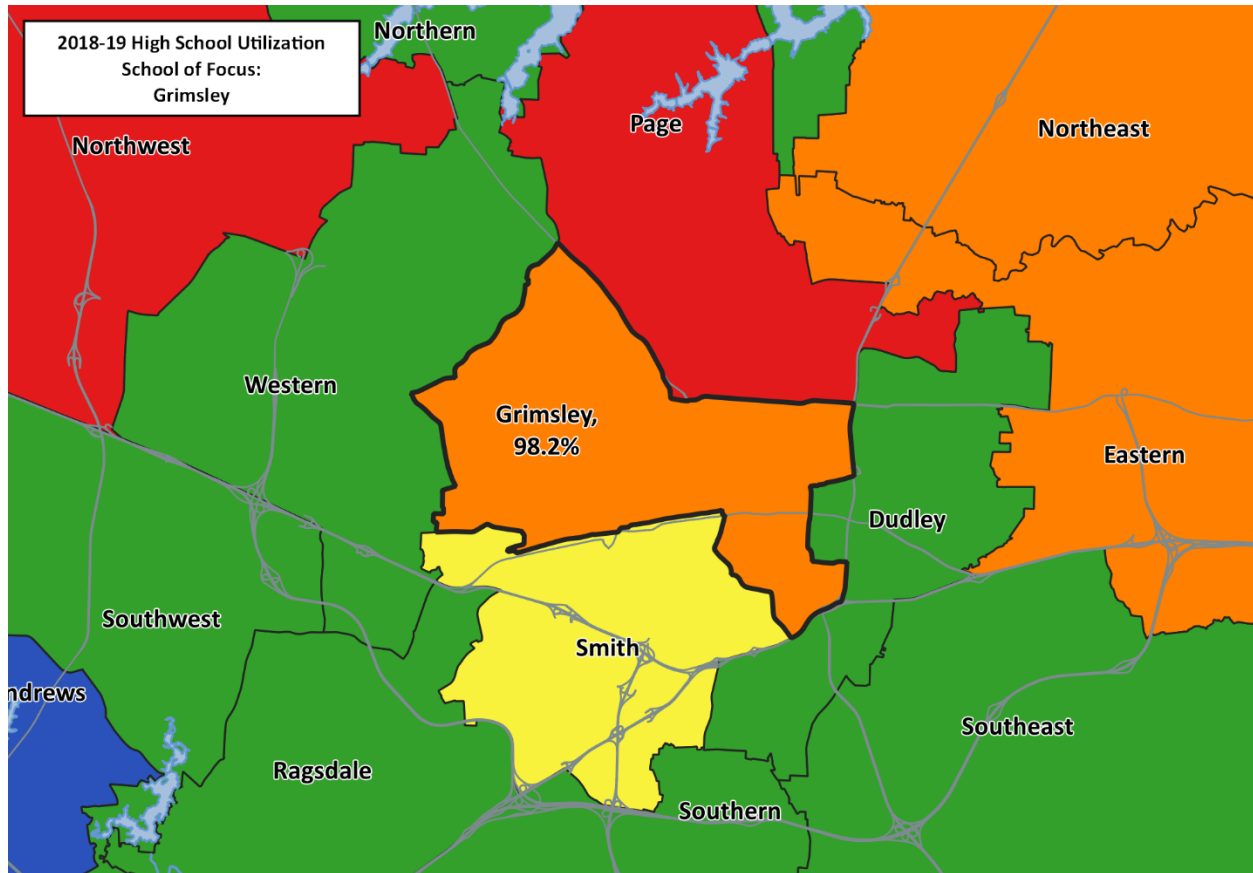
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,732	1,747	1,699	1,779	1,779	97%	98%	96%





Grimsley High School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization decrease. With a current 97% utilization rate and a ten-year projected utilization rate of 96%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATION

Recommendation for Grimsley High is to Renovate. A 10% factor was added to the budgets calculated by the assessments due to historical renovation.

Site Name	Grimsley High
Combined Score (50/45/0/5)	56
2027 PK-12 Projected Enrollment	1,699
MGT PK-12 Capacity 2021-27	1,779
MGT 2027 Projected Utilization	96%
FMP Phase 1 Deficiencies Budget Estimate	\$46,026,600
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate. Due to historic significance, 10% added for historical renovation cost.
Resulting 2027 Enrollment	1,699
Resulting 2027 Capacity	1,850
Resulting Utilization	92%
FMP Phase 1 Total Budget Estimate	\$ 46,026,600
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 46,026,600

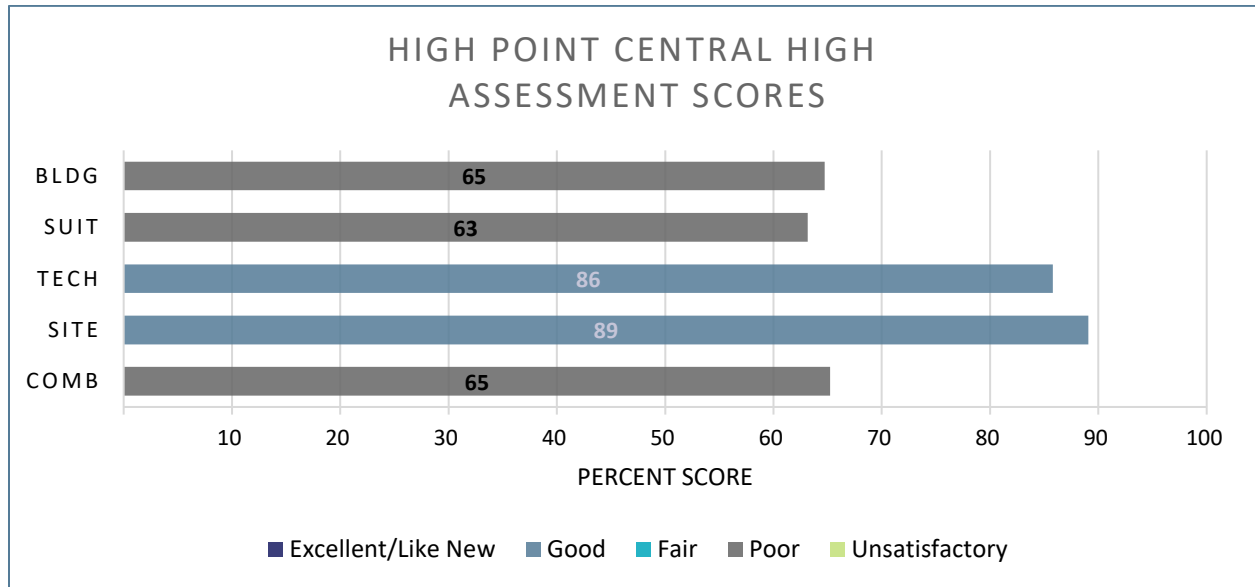
JANUARY 9, 2019



HIGH POINT CENTRAL HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

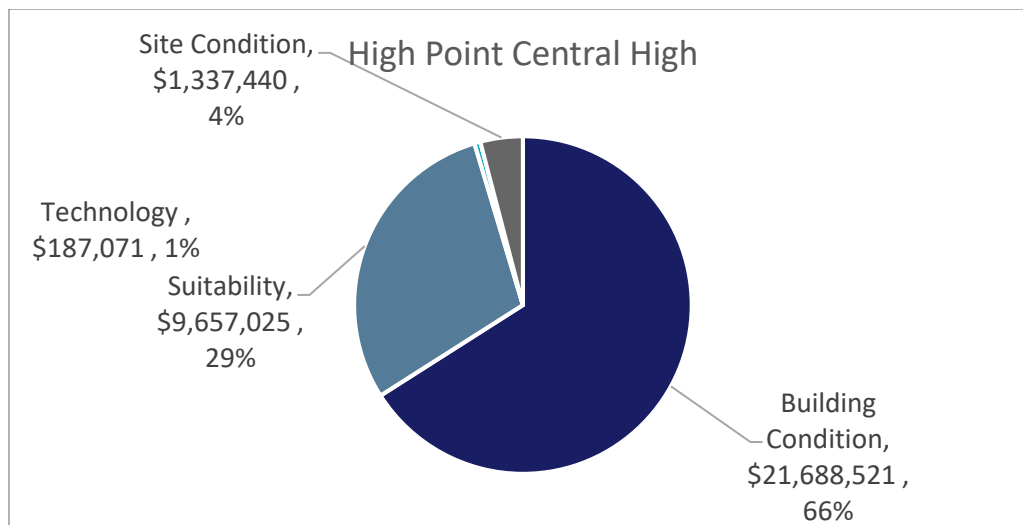


High Point Central High School scored good in technology infrastructure. The suitability score is poor. The building condition is poor and site condition is good, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$21,688,521	\$9,657,025	\$187,071	\$1,337,440	\$32,870,100

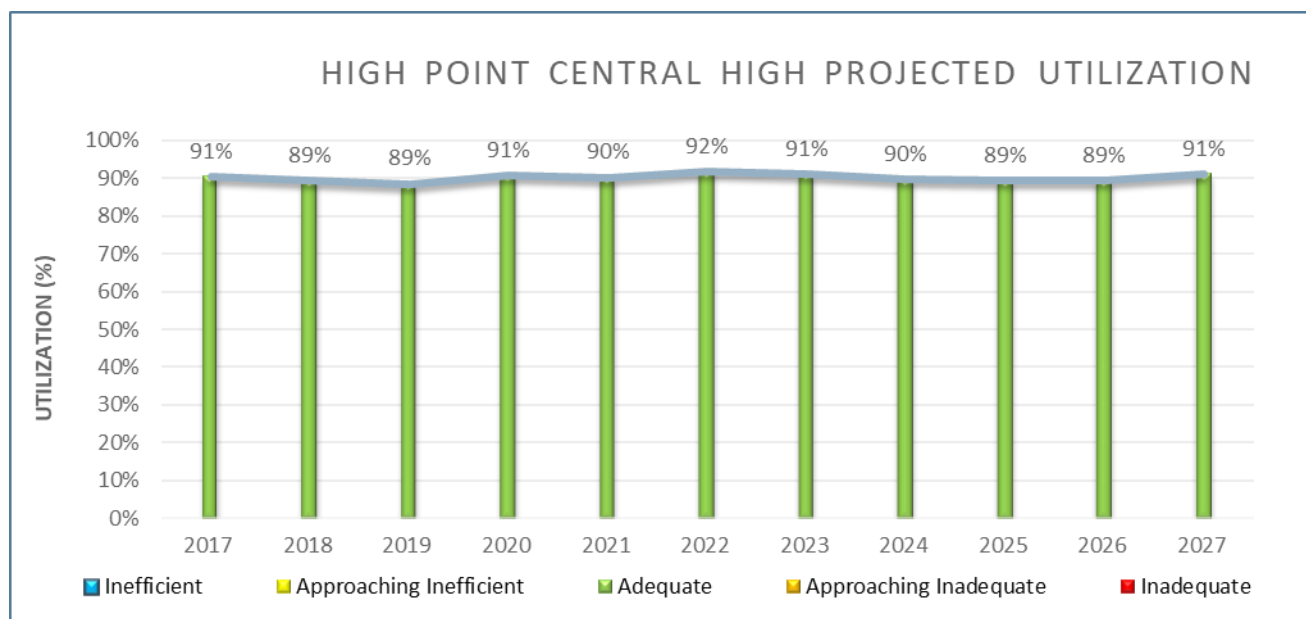
*Rounded up to nearest hundred.

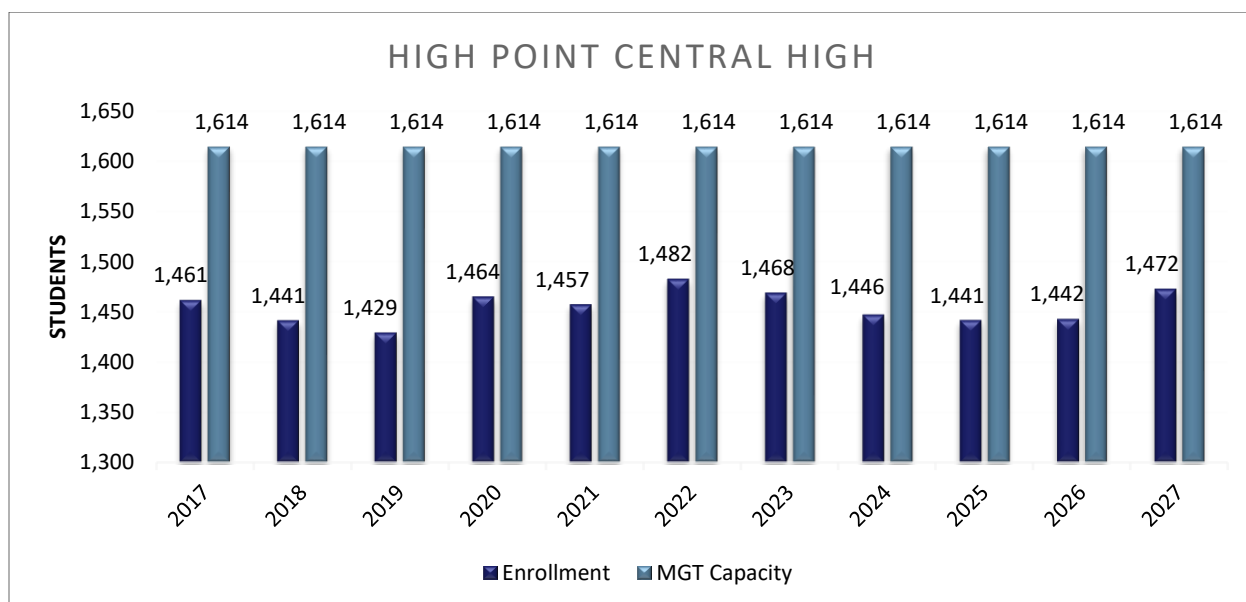
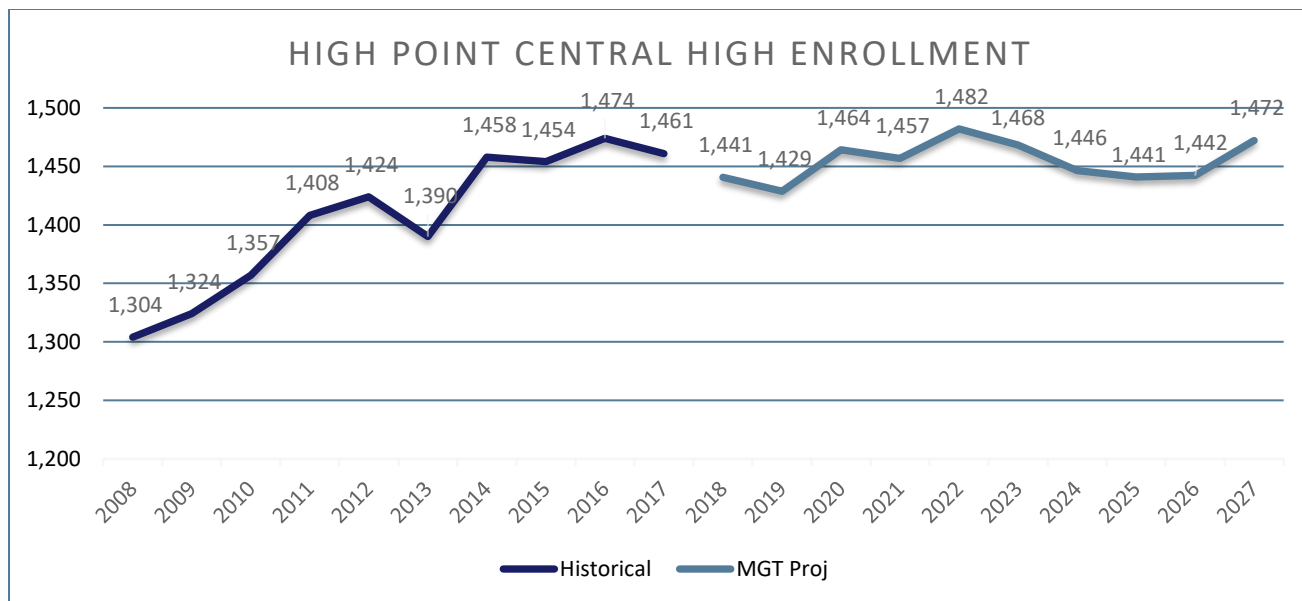


The remediation cost to bring all four assessment categories to a new or like new score is \$32,870,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,461	1,441	1,472	1,614	1,614	91%	89%	91%

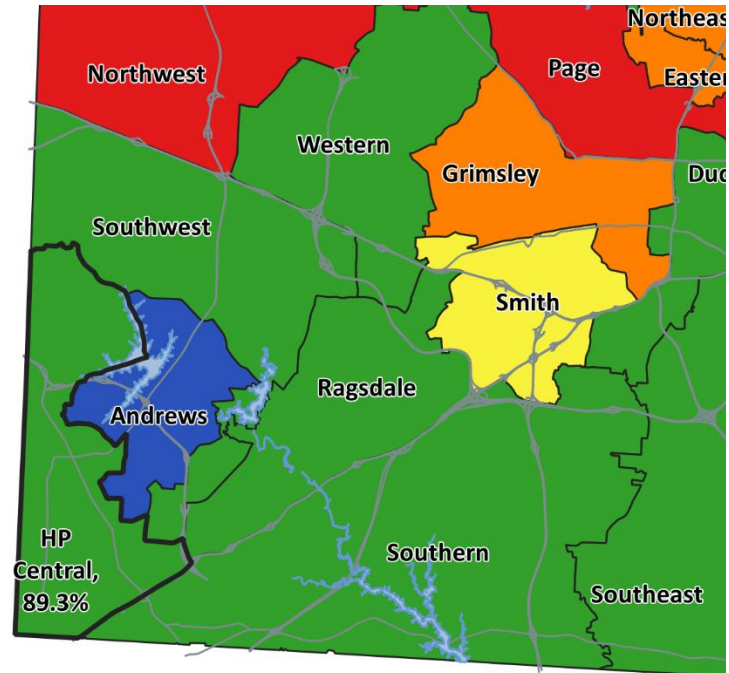




High Point Central High School is currently being used at an adequate rate. Ten-year projections expect utilization to remain the same. With a current 91% utilization rate and a ten-year projected utilization rate of 91%, the school building has adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 High School Utilization
School of Focus:
HP Central



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	High Point Central High
Combined Score (50/45/0/5)	65
2027 PK-12 Projected Enrollment	1,472
MGT PK-12 Capacity 2021-27	1,614
MGT 2027 Projected Utilization	91%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	1,472
Resulting 2027 Capacity	1,614
Resulting Utilization	91%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$32,870,100
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$32,870,100

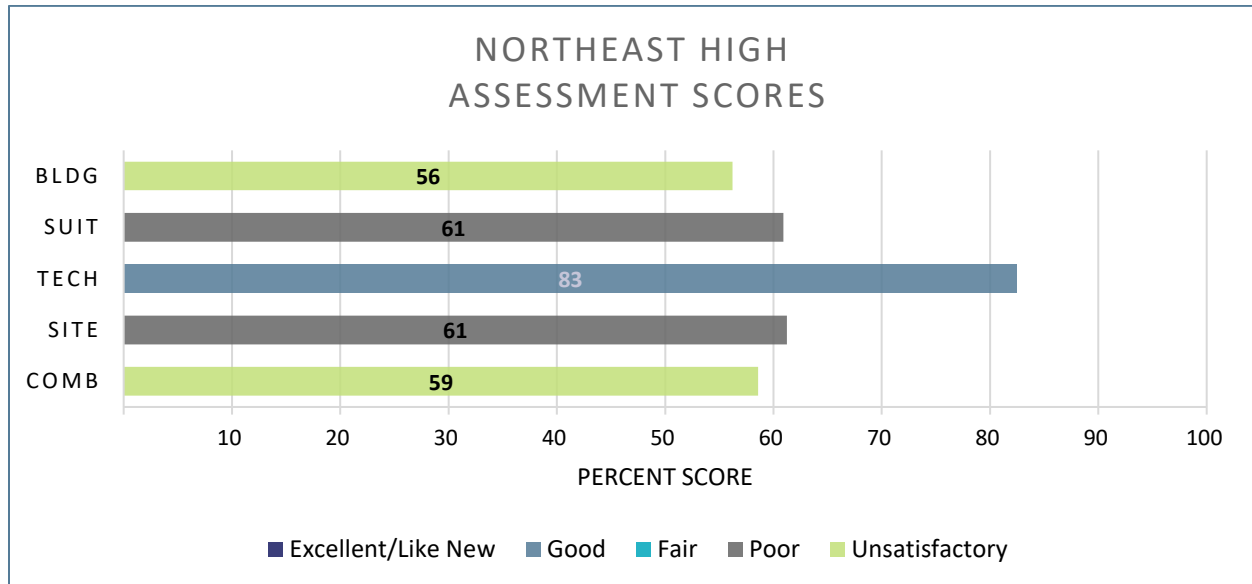
JANUARY 9, 2019



NORTHEAST HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

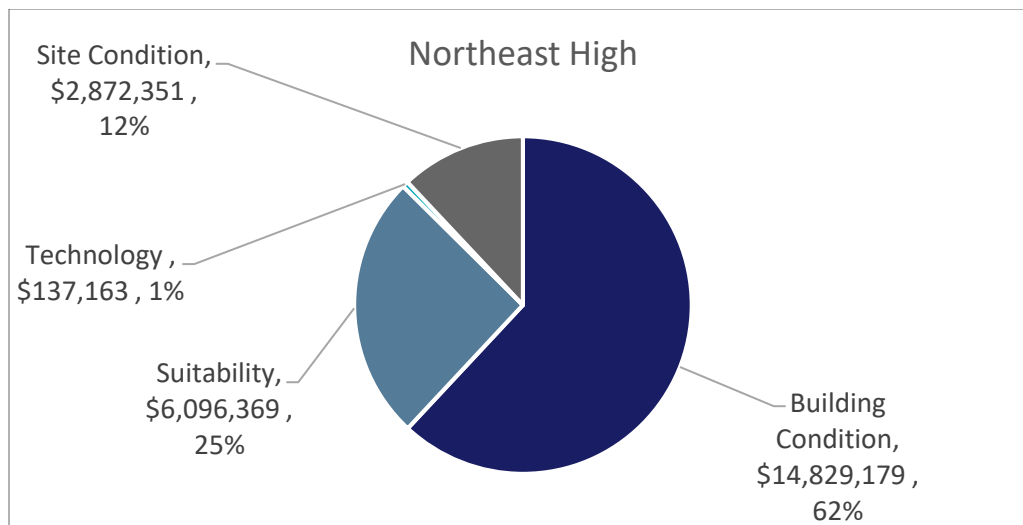


Northeast High School scored good in technology infrastructure. The suitability score is poor. The building condition score is unsatisfactory and site condition is good, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$14,829,179	\$6,096,369	\$137,163	\$2,872,351	\$23,935,100

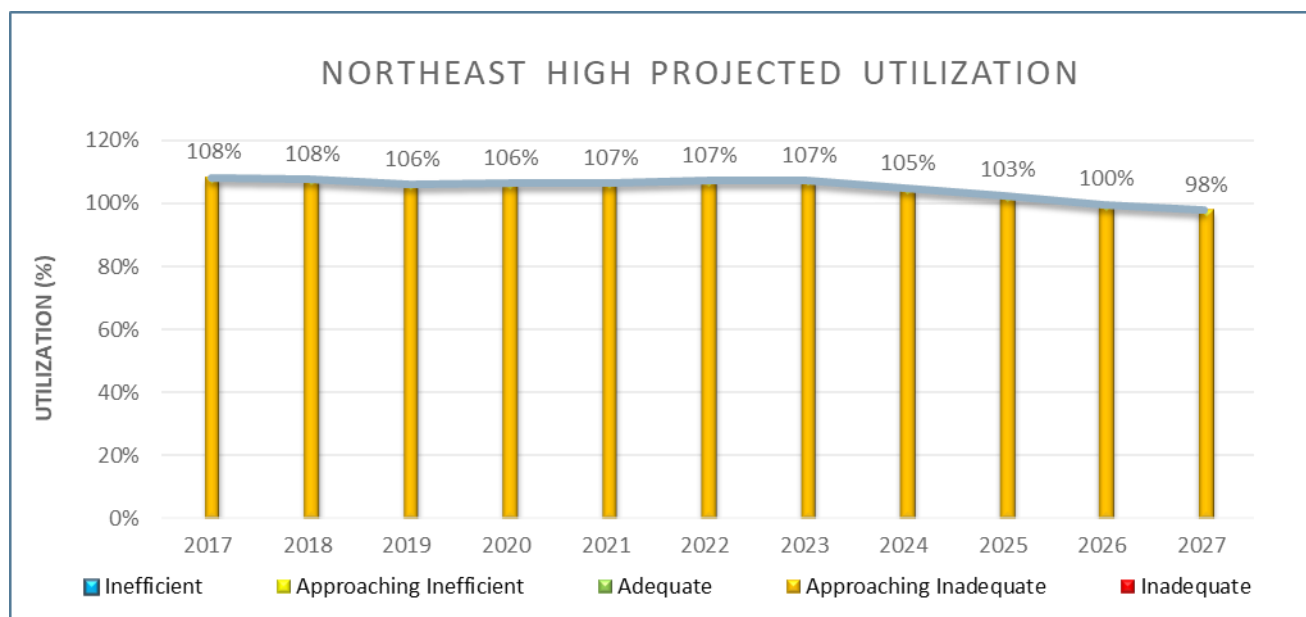
*Rounded up to nearest hundred.

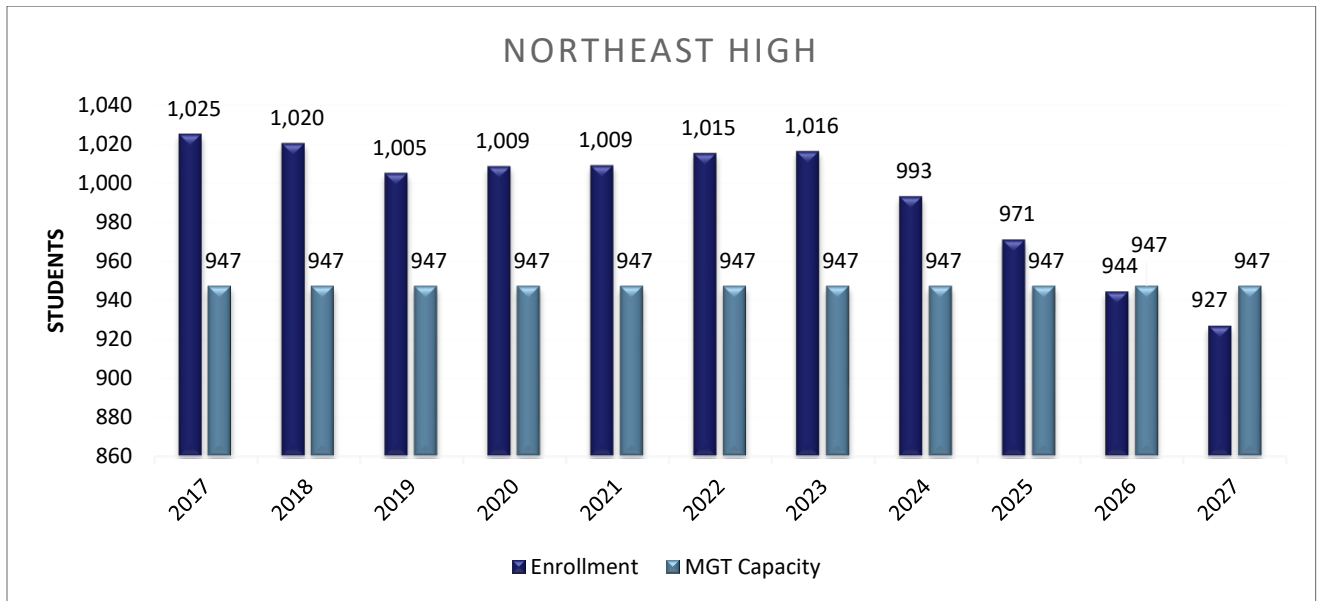
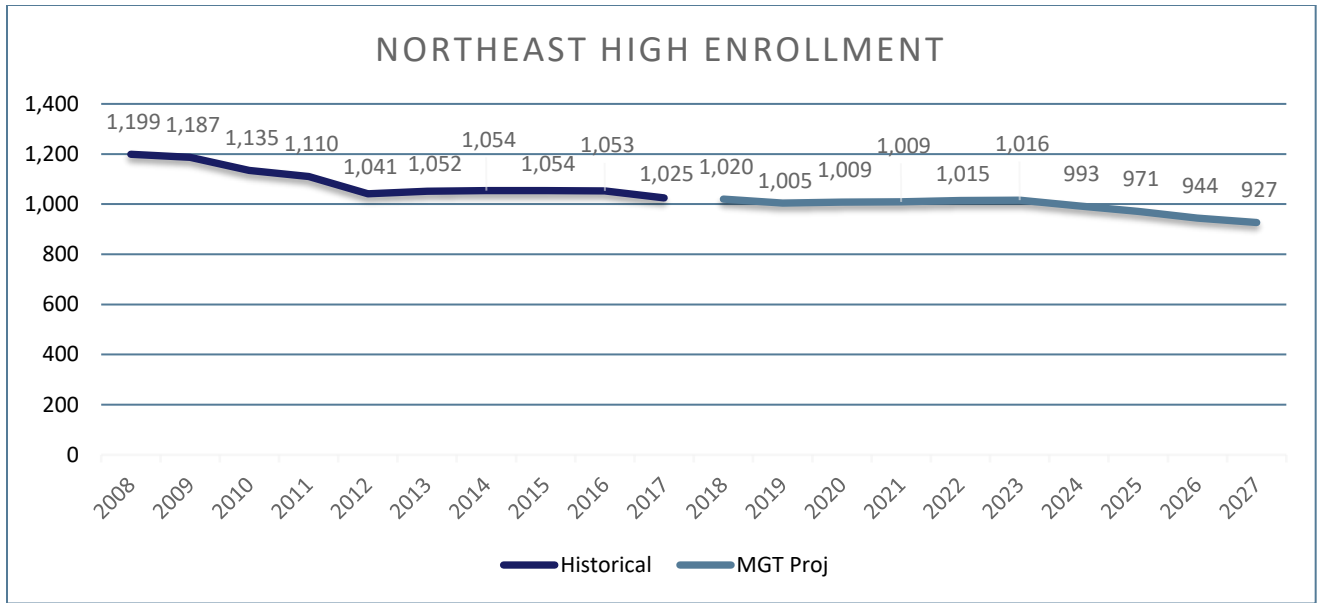


The remediation cost to bring all four assessment categories to a new or like new score is \$23,935,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,025	1,020	927	947	947	108%	108%	98%

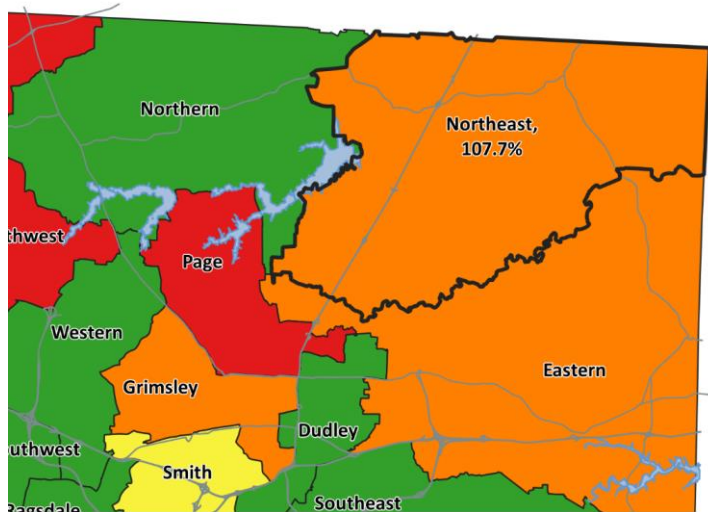




Northeast High School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization decrease. With a current 108% utilization rate and a ten-year projected utilization rate of 98%, the school building is approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 High School Utilization
School of Focus:
Northeast



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Northeast High is to renovate.

Site Name	Northeast High
Combined Score (50/45/0/5)	59
2027 PK-12 Projected Enrollment	927
MGT PK-12 Capacity 2021-27	947
MGT 2027 Projected Utilization	98%
FMP Phase 1 Deficiencies Budget Estimate	\$23,935,100
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate
Resulting 2027 Enrollment	927
Resulting 2027 Capacity	947
Resulting Utilization	98%
FMP Phase 1 Total Budget Estimate	\$23,935,100
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 23,935,100

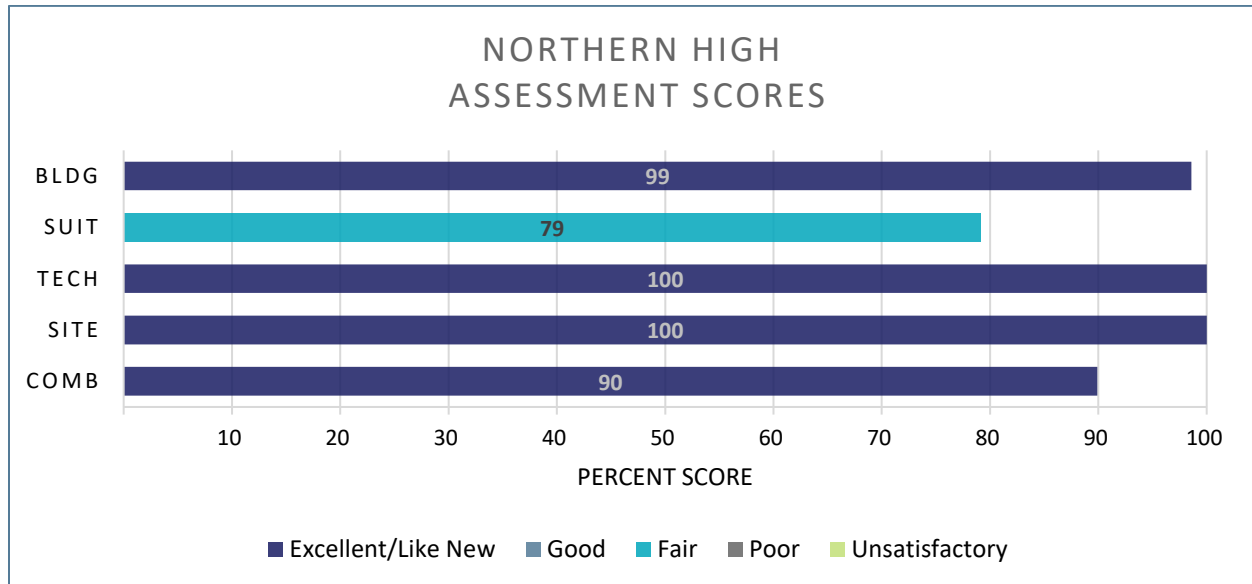
JANUARY 9, 2019



NORTHERN HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

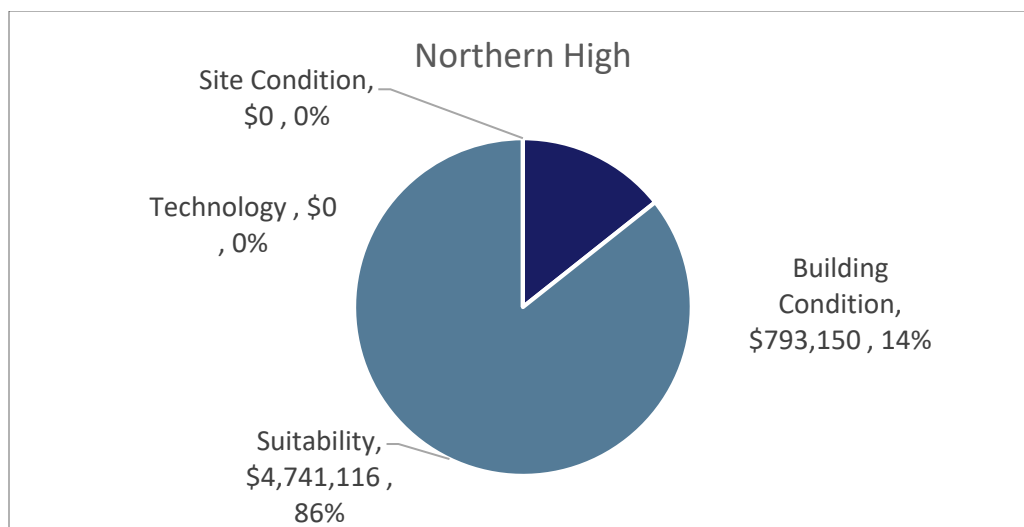


Northern High School scored excellent in technology infrastructure. The suitability score is good. The building and site condition scores are excellent generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$793,150	\$4,741,116	\$0	\$0	\$5,534,300

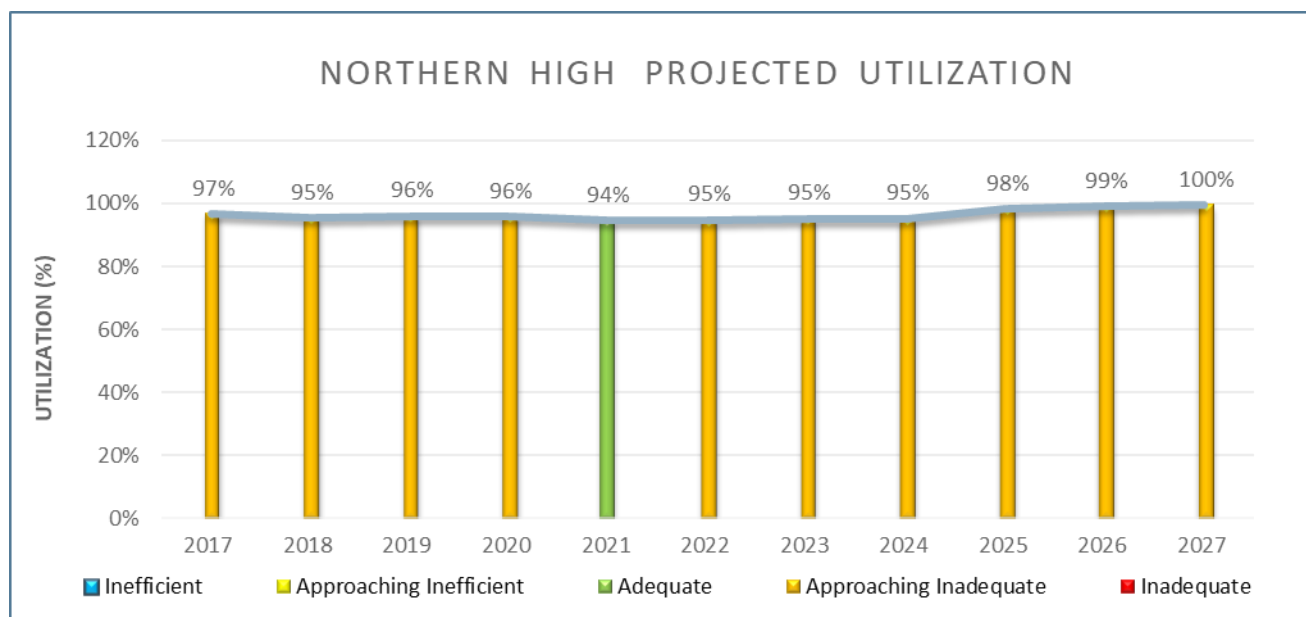
*Rounded up to nearest hundred.

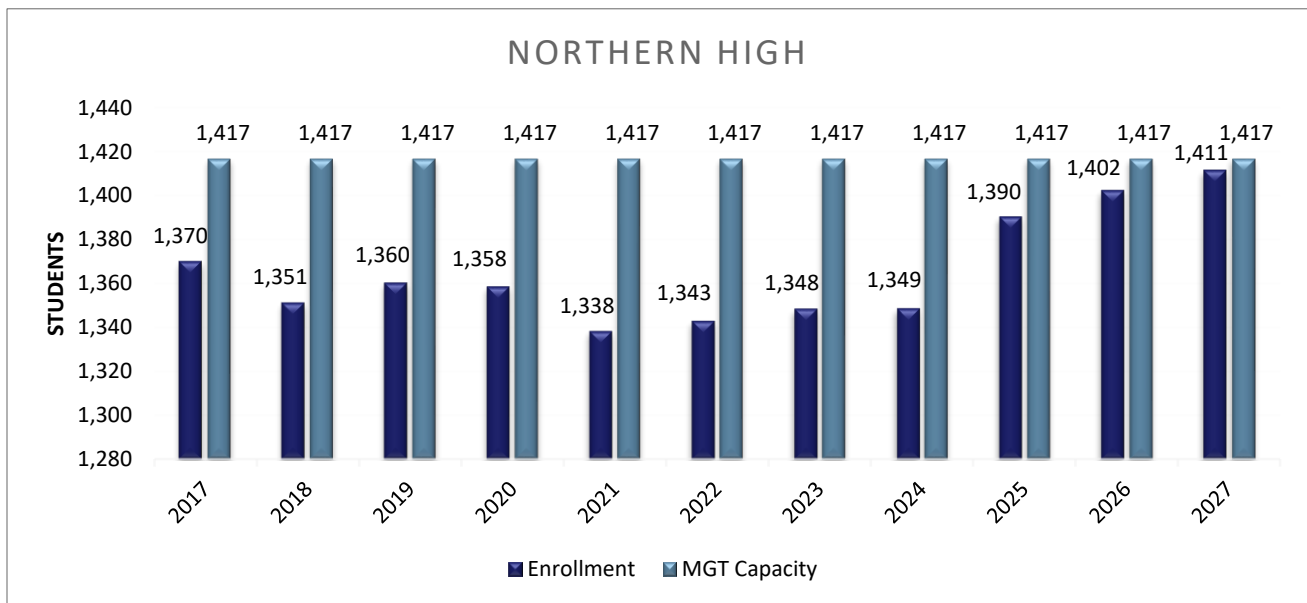
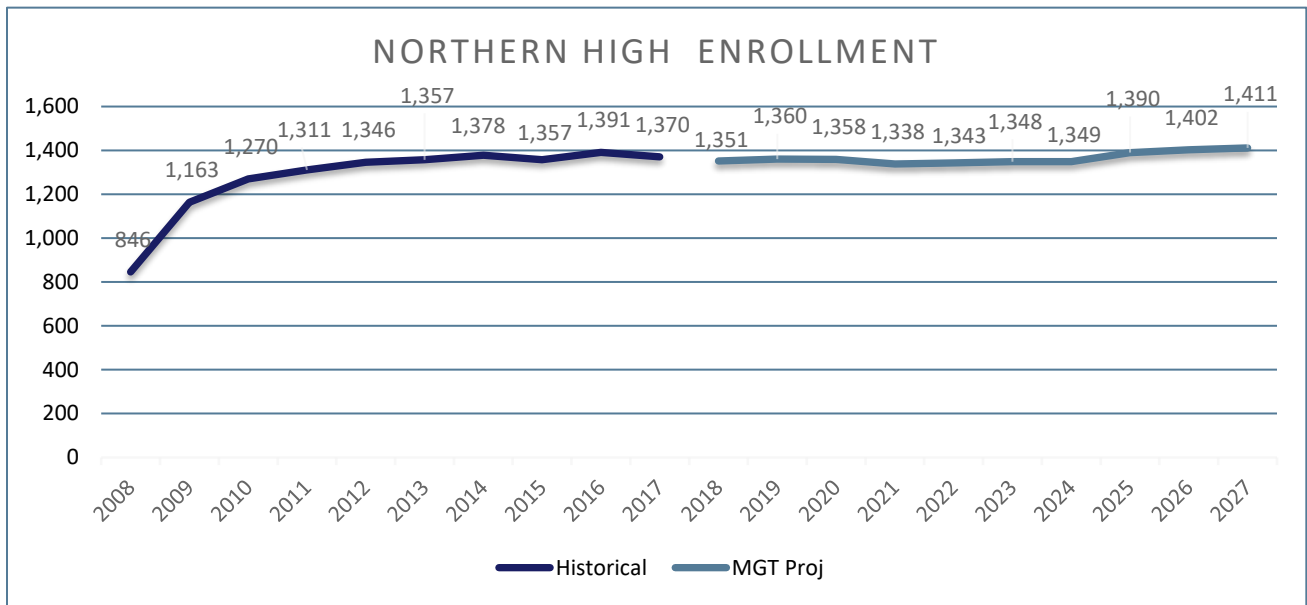


The remediation cost to bring all four assessment categories to a new or like new score is \$5,534,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,370	1,351	1,411	1,417	1,417	97%	95%	100%

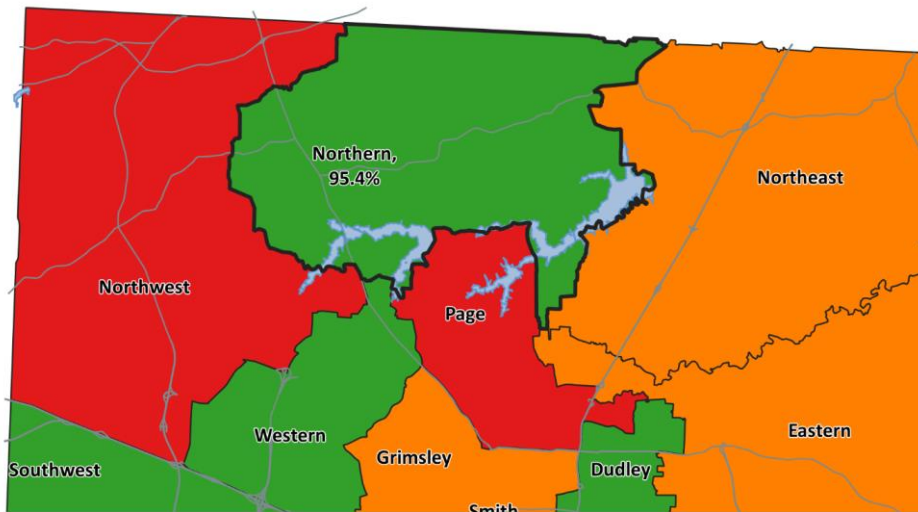




Northern High School is currently being used at an approaching inadequate rate. Ten-year projections expect a utilization increase. With a current 97% utilization rate and a ten-year projected utilization rate of 100%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 High School Utilization
School of Focus:
Northern



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Northern High
Combined Score (50/45/0/5)	90
2027 PK-12 Projected Enrollment	1,411
MGT PK-12 Capacity 2021-27	1,417
MGT 2027 Projected Utilization	100%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	1,411
Resulting 2027 Capacity	1,417
Resulting Utilization	100%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$5,534,300
FMP Total Budget Estimate Phases 1-4	\$ 5,534,300

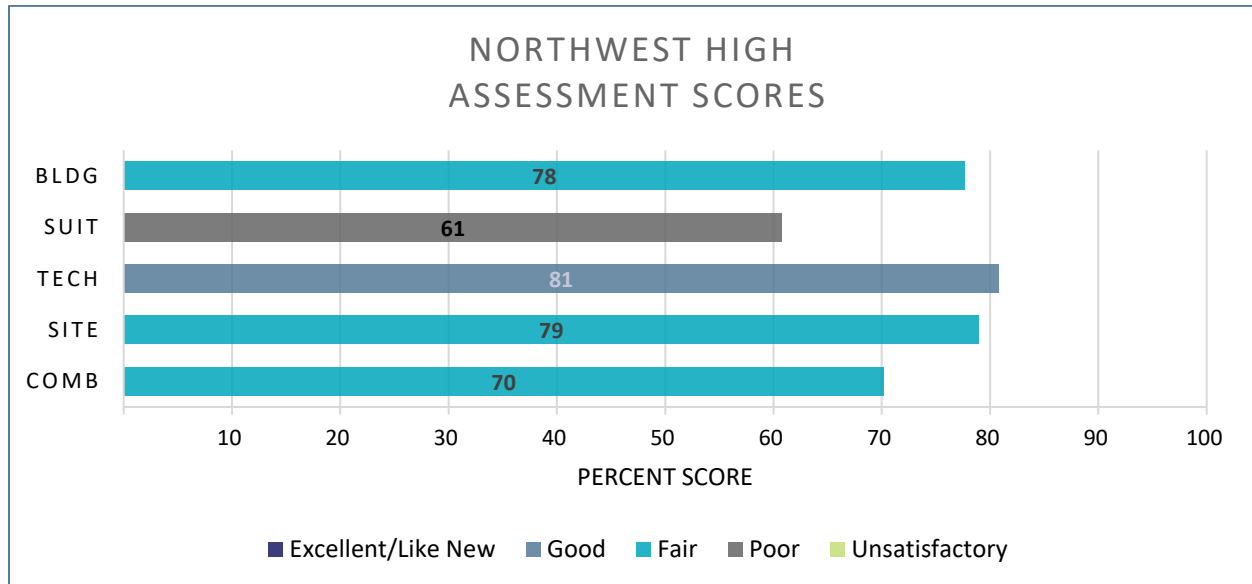
JANUARY 9, 2019



NORTHWEST HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

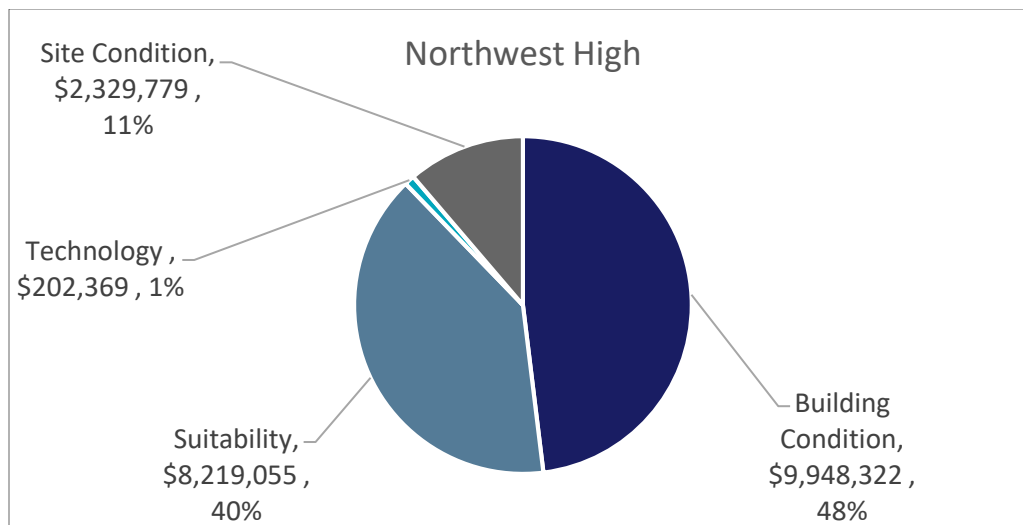


Northwest High School scored good in technology infrastructure. The suitability score is poor. The building and site condition scores are fair, generating a combined score in the fair range. This means the school building has some issues serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$9,948,322	\$8,219,055	\$202,369	\$2,329,779	\$20,699,600

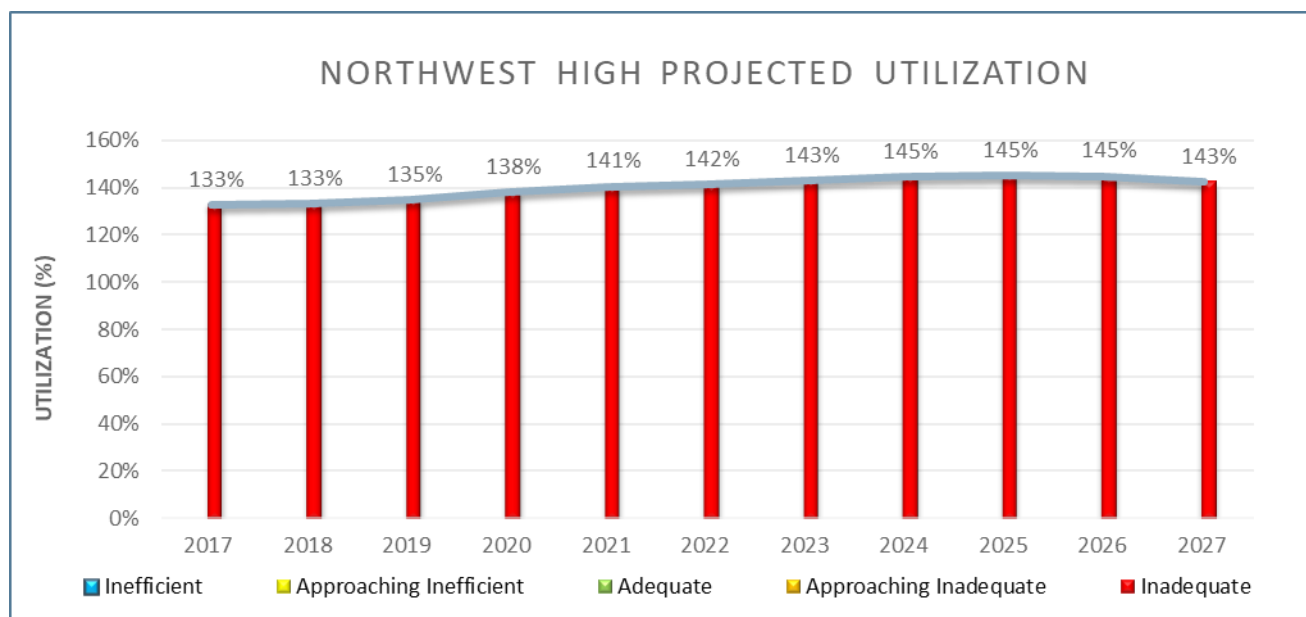
*Rounded up to nearest hundred.

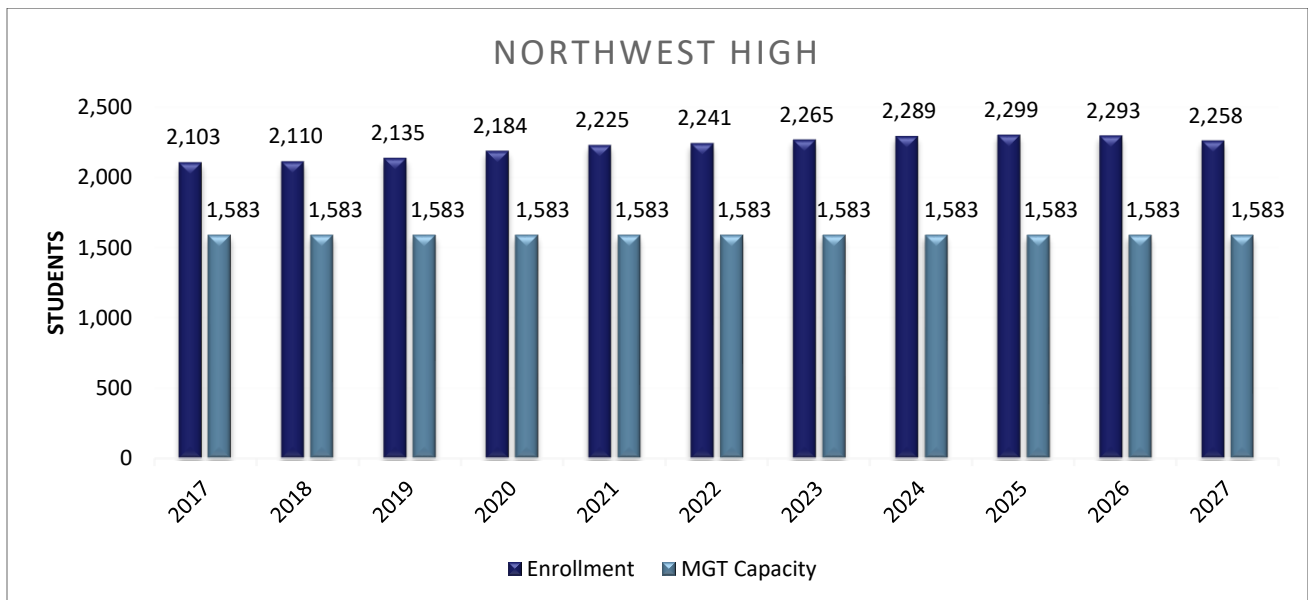
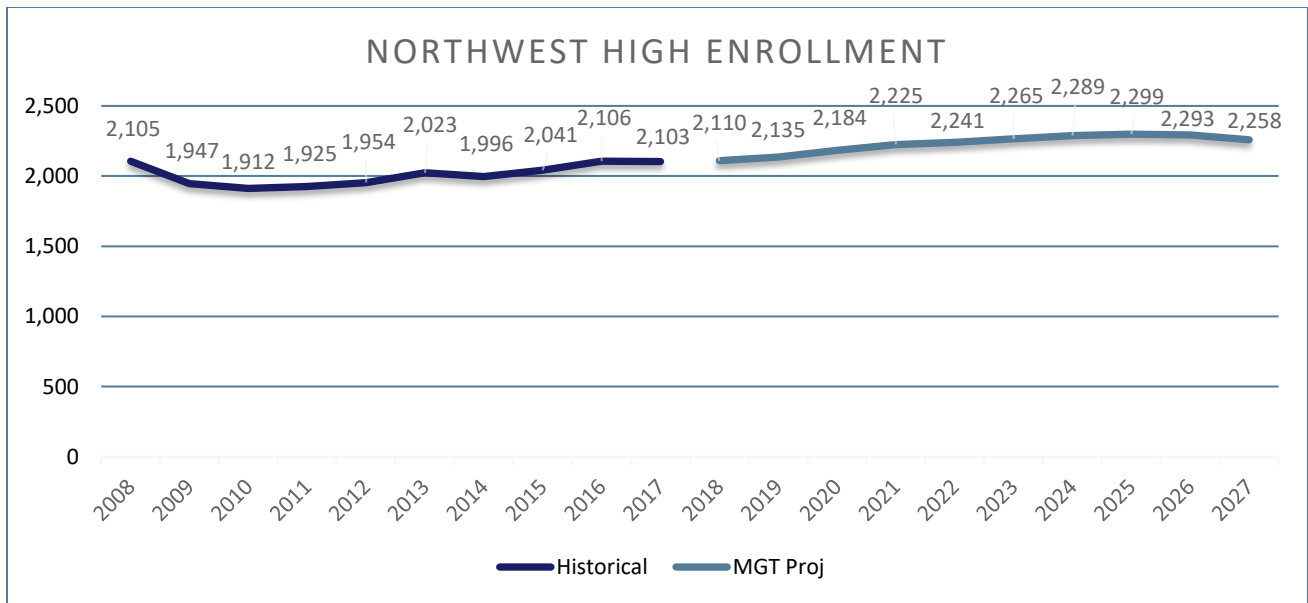


The remediation cost to bring all four assessment categories to a new or like new score is \$20,699,600 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
2,103	2,110	2,258	1,583	1,583	133%	133%	143%

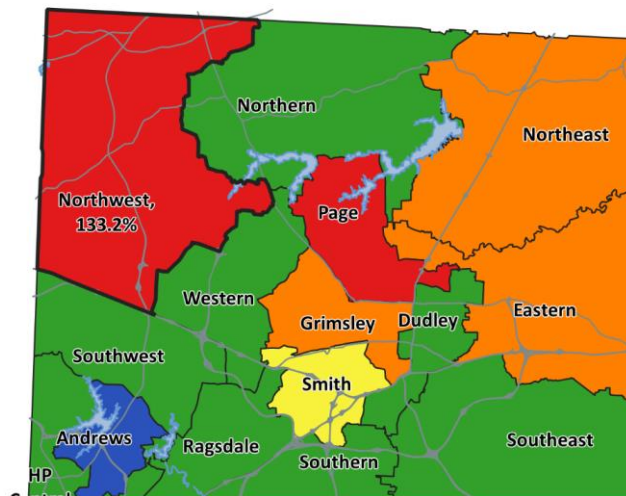




Northwest High School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 133% utilization rate and a ten-year projected utilization rate of 143%, the school building has inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 High School Utilization
School of Focus:
Northwest



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Northwest High is to adjust boundary and send 600 students to Western High to balance utilization.

Site Name	Northwest High
Combined Score (50/45/0/5)	70
2027 PK-12 Projected Enrollment	2,258
MGT PK-12 Capacity 2021-27	1,583
MGT 2027 Projected Utilization	143%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(600)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 600 students to Western HS
Resulting 2027 Enrollment	1,658
Resulting 2027 Capacity	1,583
Resulting Utilization	105%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$20,699,600
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$20,699,600

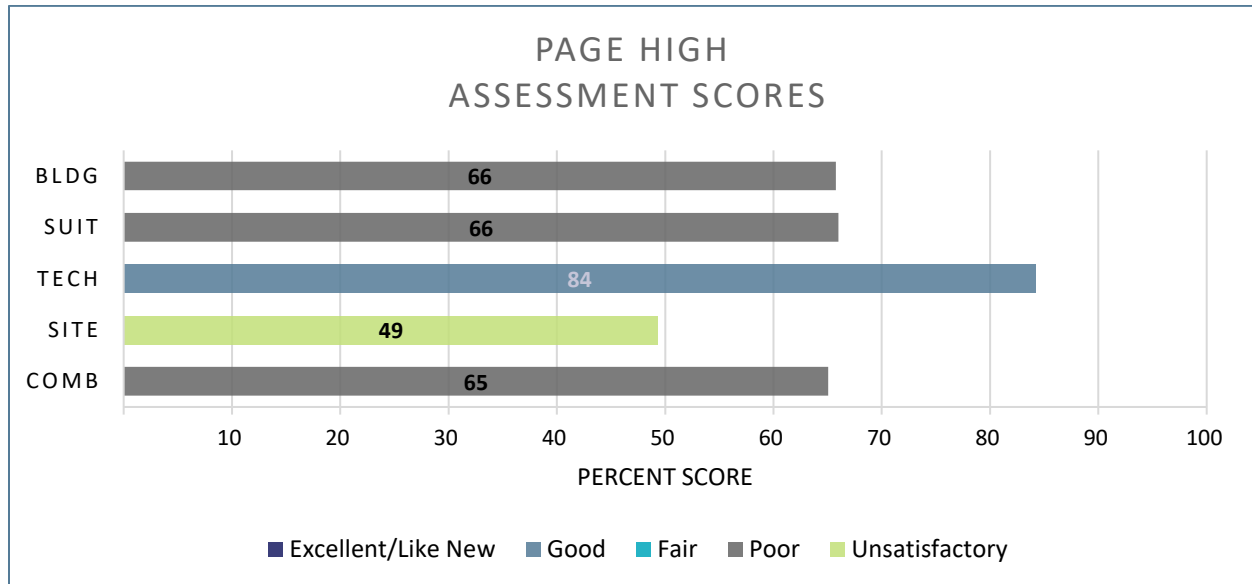
JANUARY 9, 2019



PAGE HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

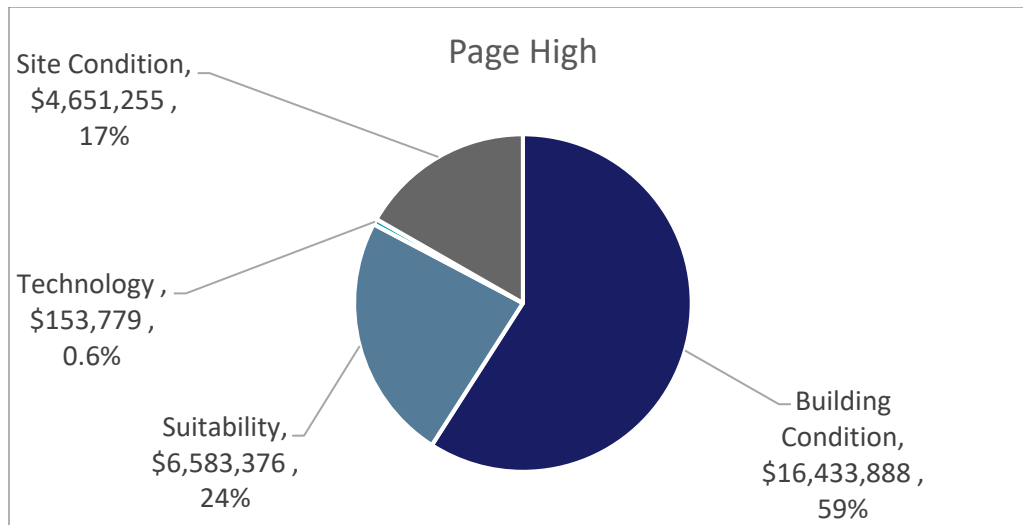


Page High School scored good in technology infrastructure. The suitability score is poor. The building condition score is poor and site condition is unsatisfactory, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$16,433,888	\$6,583,376	\$153,779	\$4,651,255	\$27,822,300

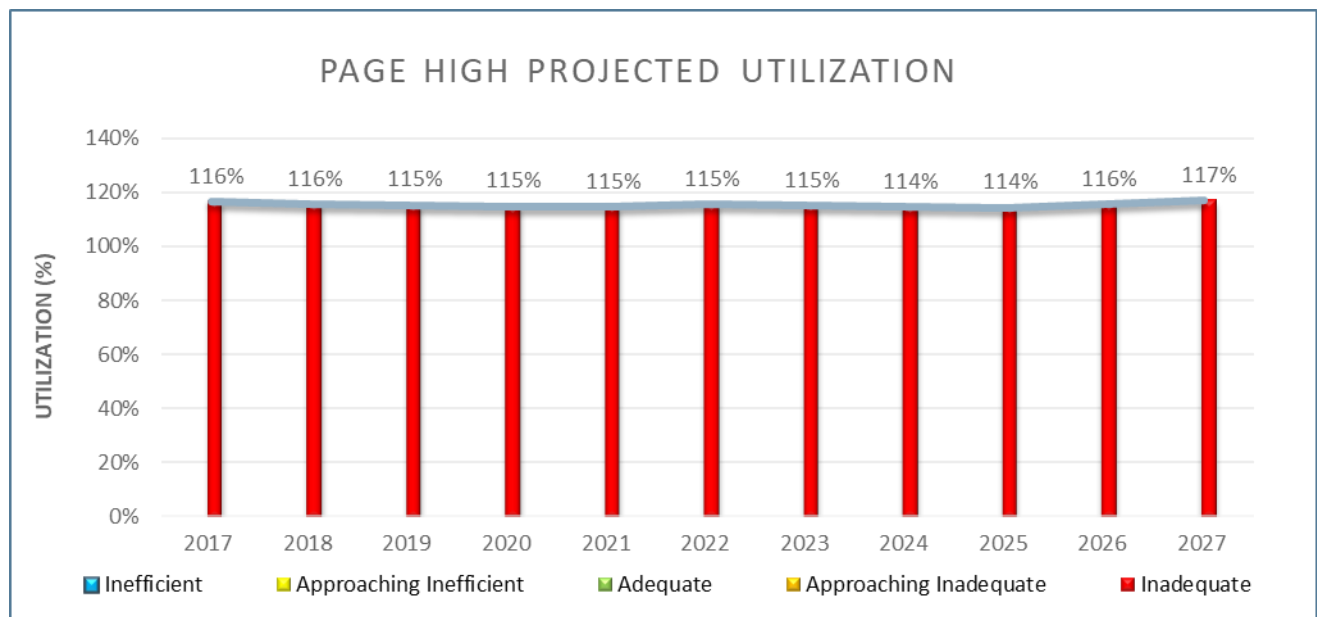
*Rounded up to nearest hundred.

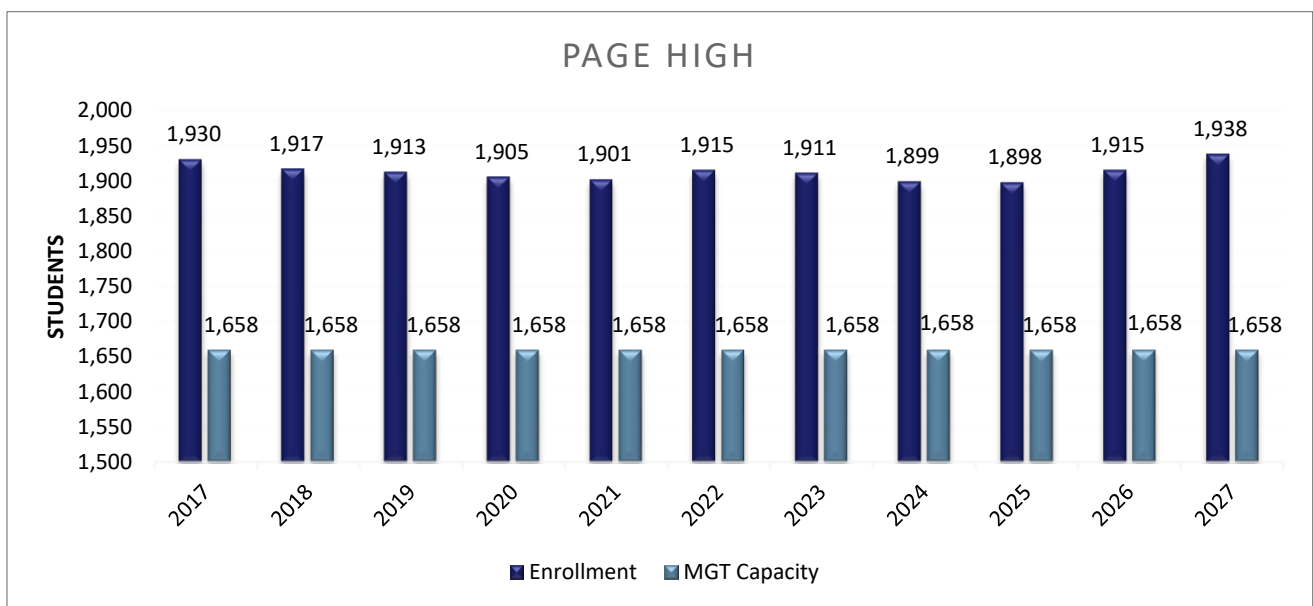
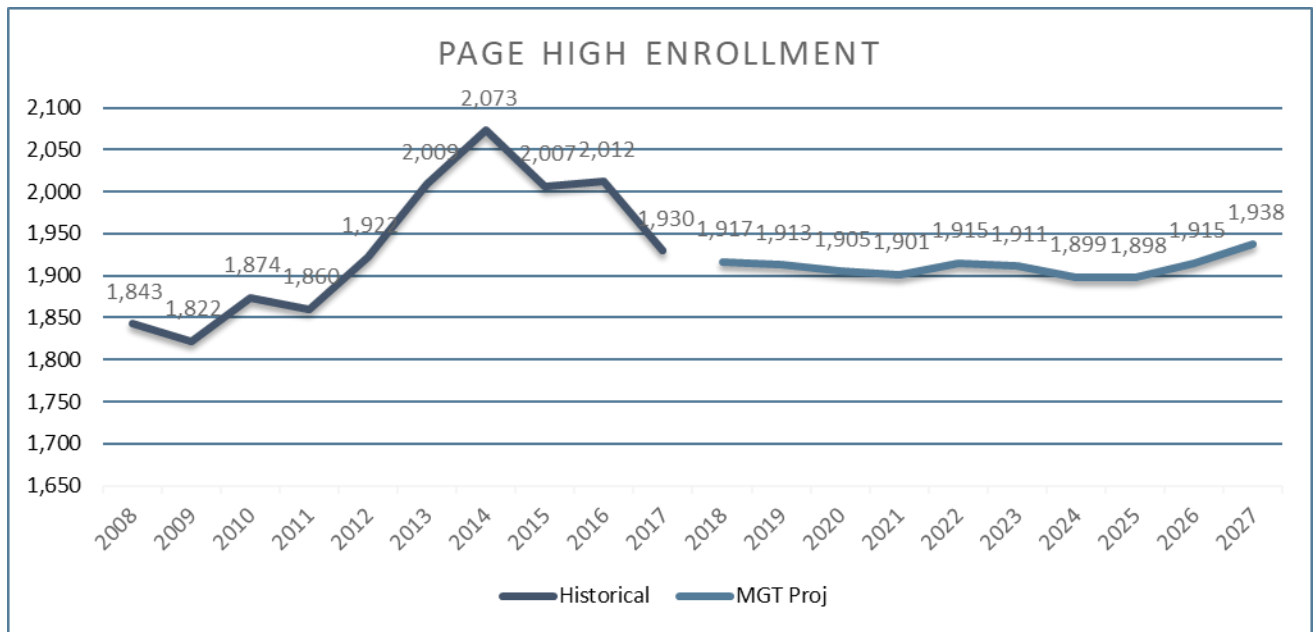


The remediation cost to bring all four assessment categories to a new or like new score is \$27,822,300 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

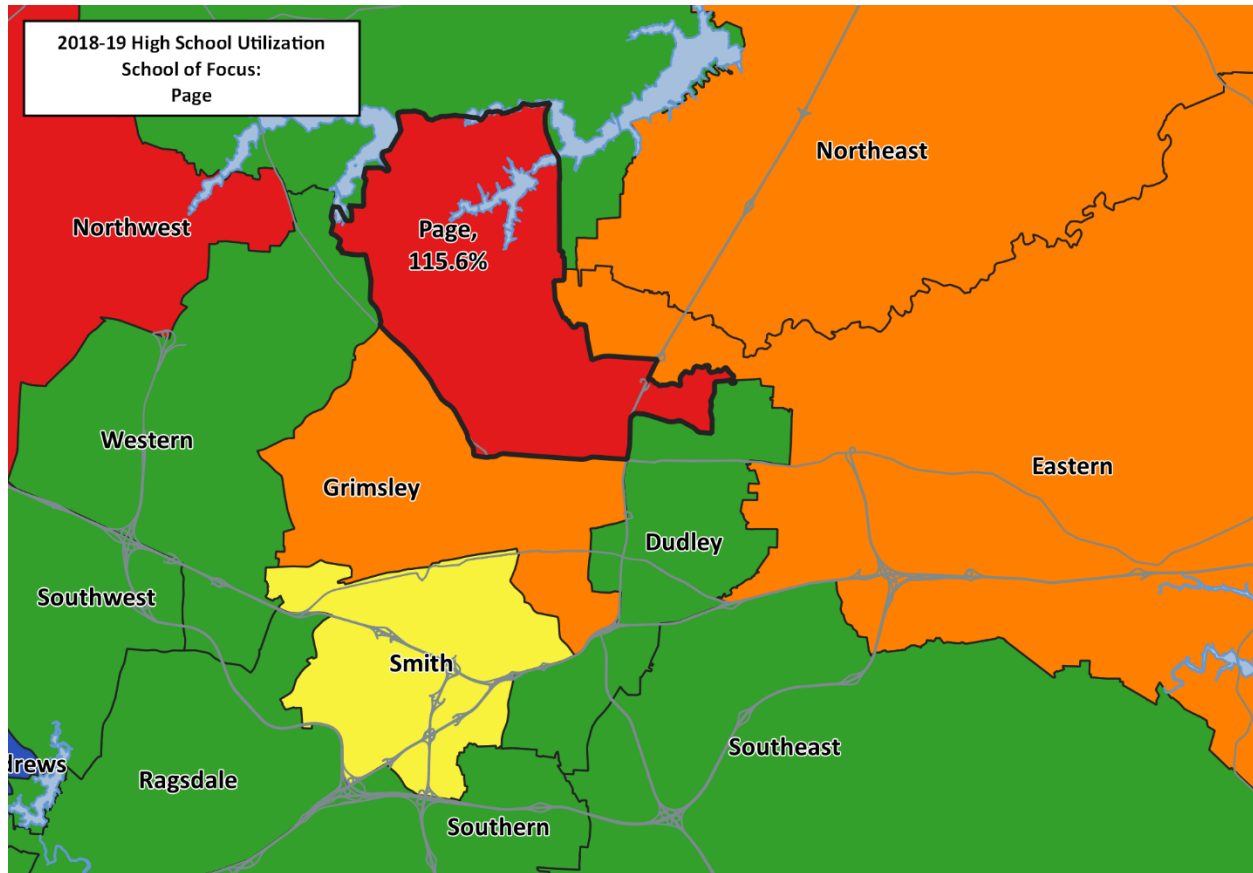
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,930	1,917	1,938	1,658	1,658	116%	116%	117%





Page High School is currently being used at an inadequate rate. Ten-year projections expect a utilization increase. With a current 116% utilization rate and a ten-year projected utilization rate of 117%, the school building will have inadequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Page High is to adjust boundary and send 300 students to Dudley High to balance utilization.

Site Name	Page High
Combined Score (50/45/0/5)	65
2027 PK-12 Projected Enrollment	1,938
MGT PK-12 Capacity 2021-27	1,658
MGT 2027 Projected Utilization	117%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(300)
FMP Replacement Budget Estimate	\$ -
Recommendation	Adjust boundary, 300 students to Dudley HS.
Resulting 2027 Enrollment	1,638
Resulting 2027 Capacity	1,658
Resulting Utilization	99%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ 27,822,300
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 27,822,300

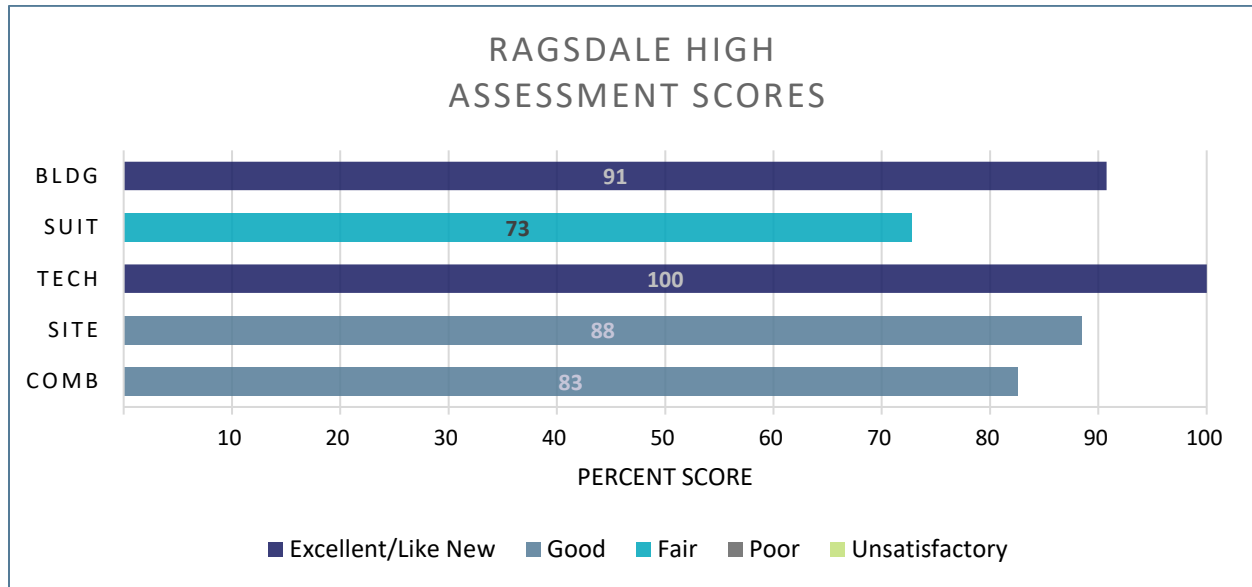
JANUARY 9, 2019



RAGSDALE HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

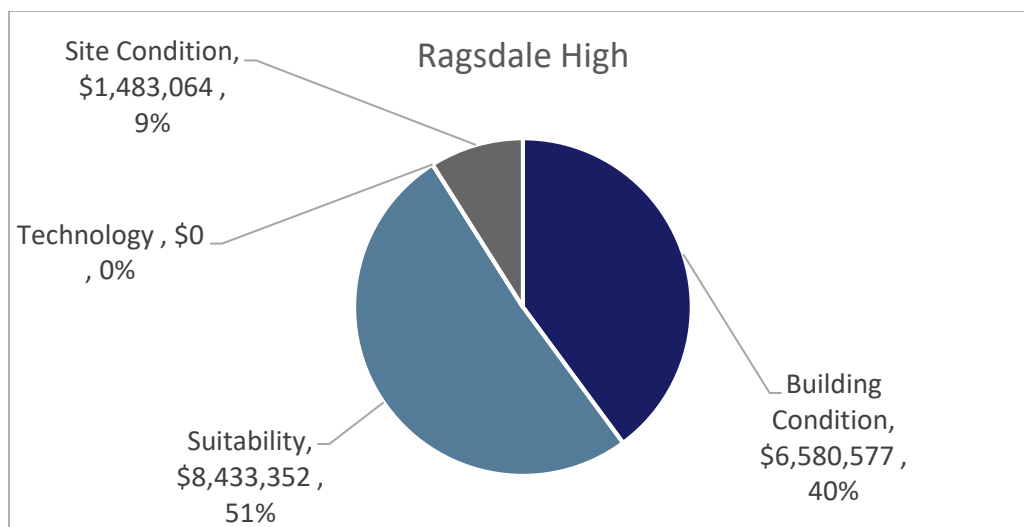


Ragsdale High School scored excellent in technology infrastructure. The suitability score is fair. The building condition score is excellent and site condition is good, generating a combined score in the good range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$6,580,577	\$8,433,352	\$0	\$1,483,064	\$16,497,000

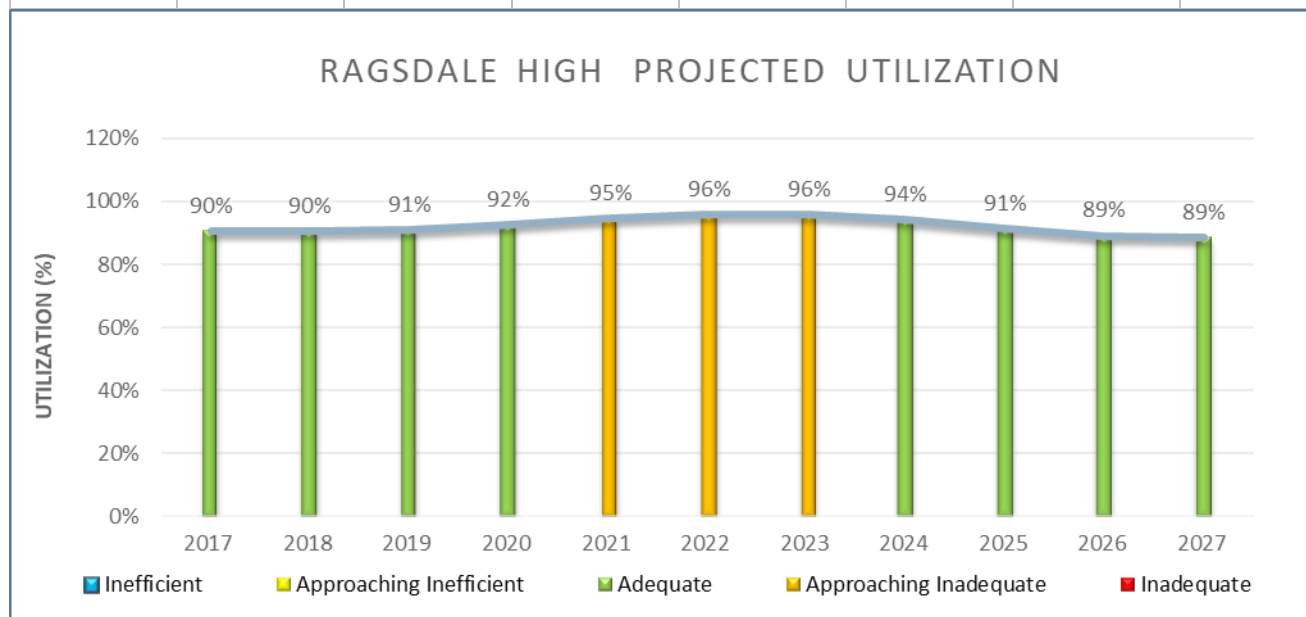
*Rounded up to nearest hundred.

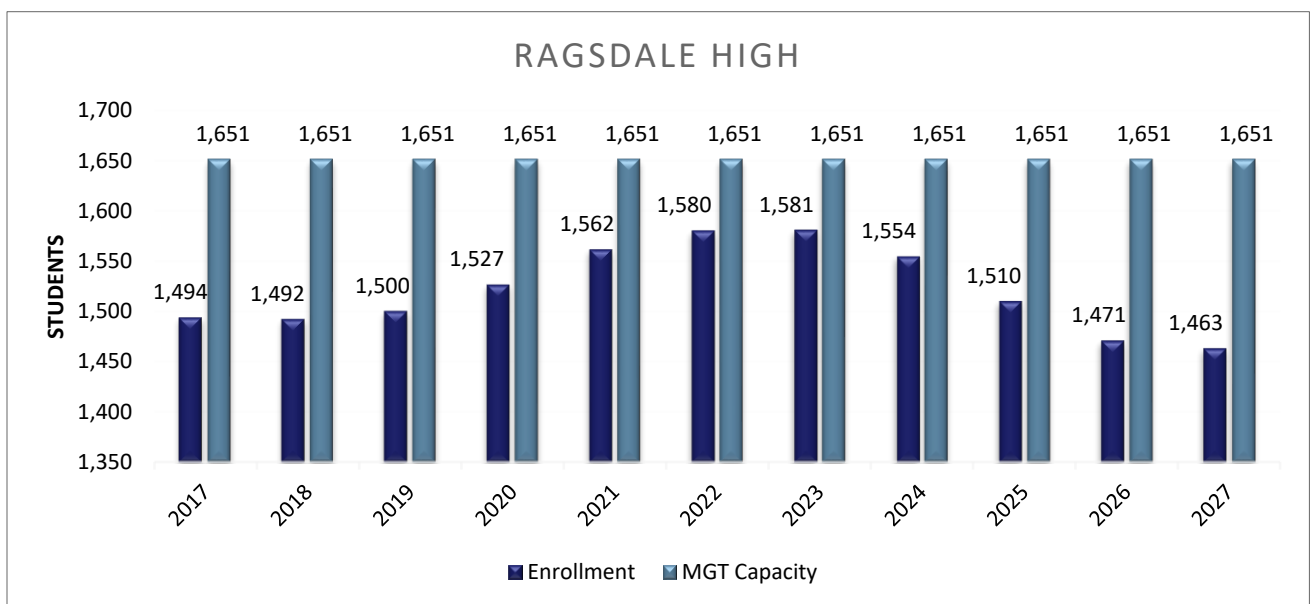
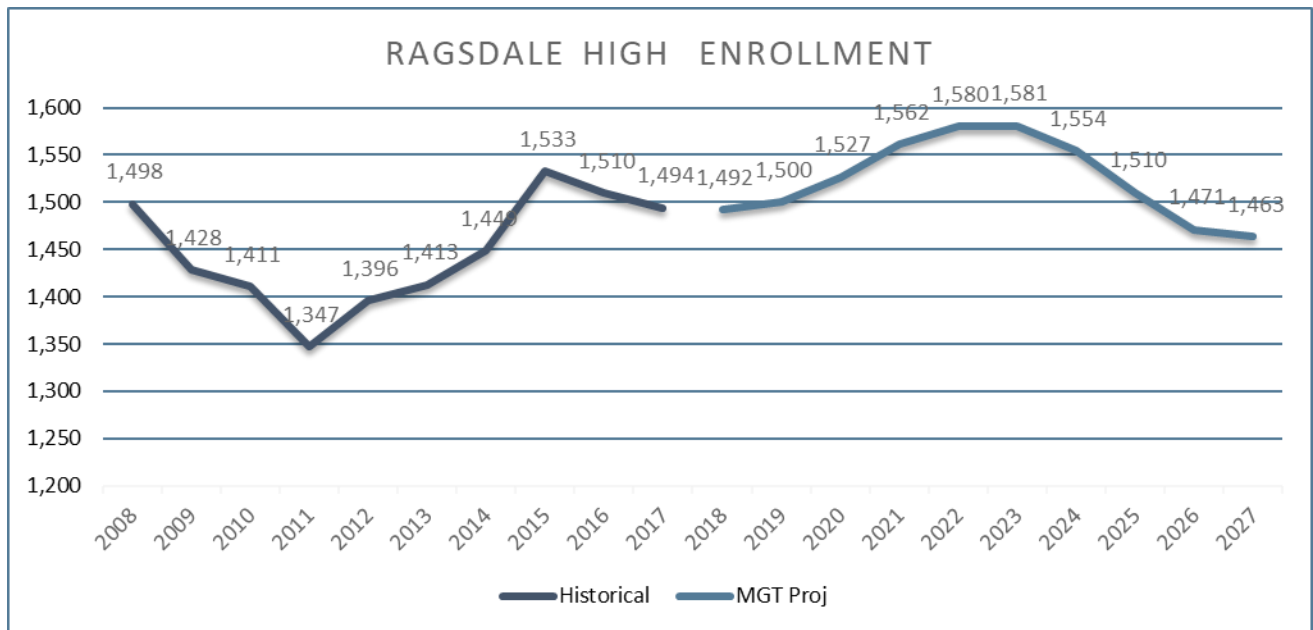


The remediation cost to bring all four assessment categories to a new or like new score is \$16,497,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

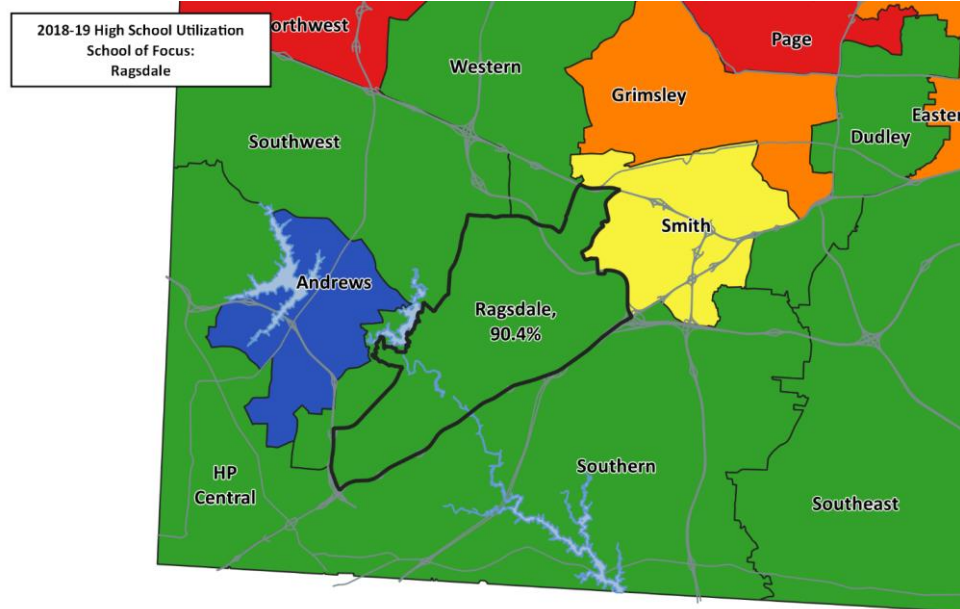
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1494	1492	1463	1651	1651	90%	90%	89%





Ragsdale High School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 90% utilization rate and a ten-year projected utilization rate of 89%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Ragsdale High is to receive 142 students from Kearns Academy to balance utilization.

Site Name	Ragsdale High
Combined Score (50/45/0/5)	83
2027 PK-12 Projected Enrollment	1,463
MGT PK-12 Capacity 2021-27	1,651
MGT 2027 Projected Utilization	89%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	142
FMP Replacement Budget Estimate	\$ -
Recommendation	Move 142 students from Kearns Academy
Resulting 2027 Enrollment	1,605
Resulting 2027 Capacity	1,651
Resulting Utilization	97%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ 16,497,000
FMP Total Budget Estimate Phases 1-4	\$ 16,497,000

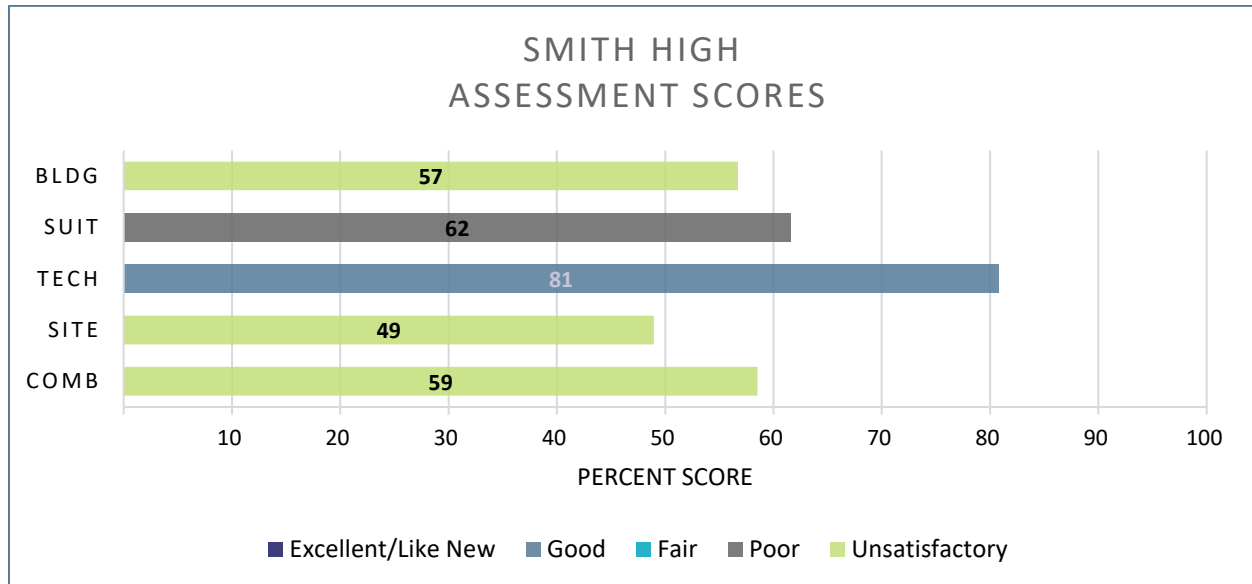
JANUARY 9, 2019



SMITH HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

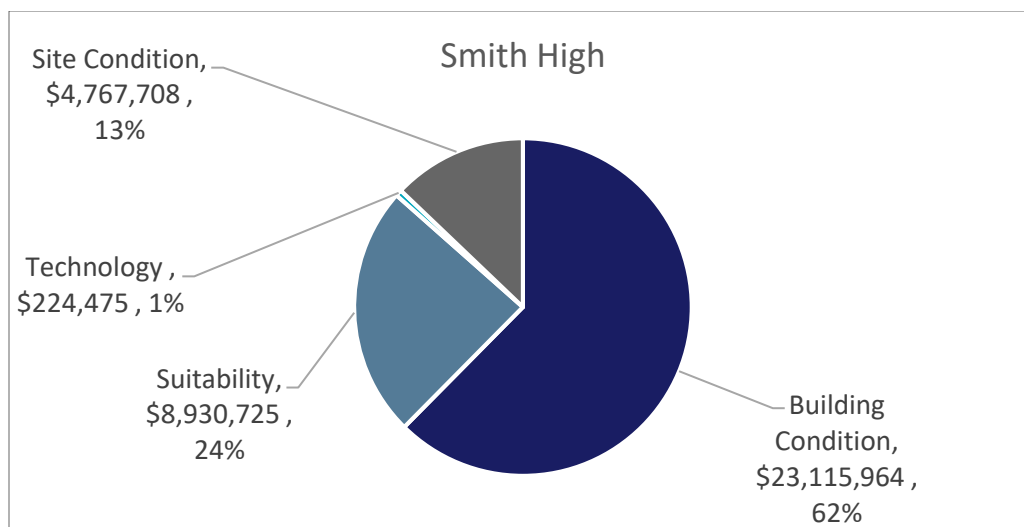


Smith High School scored good in technology infrastructure. The suitability score is poor. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$23,115,964	\$8,930,725	\$224,475	\$4,767,708	\$37,038,900

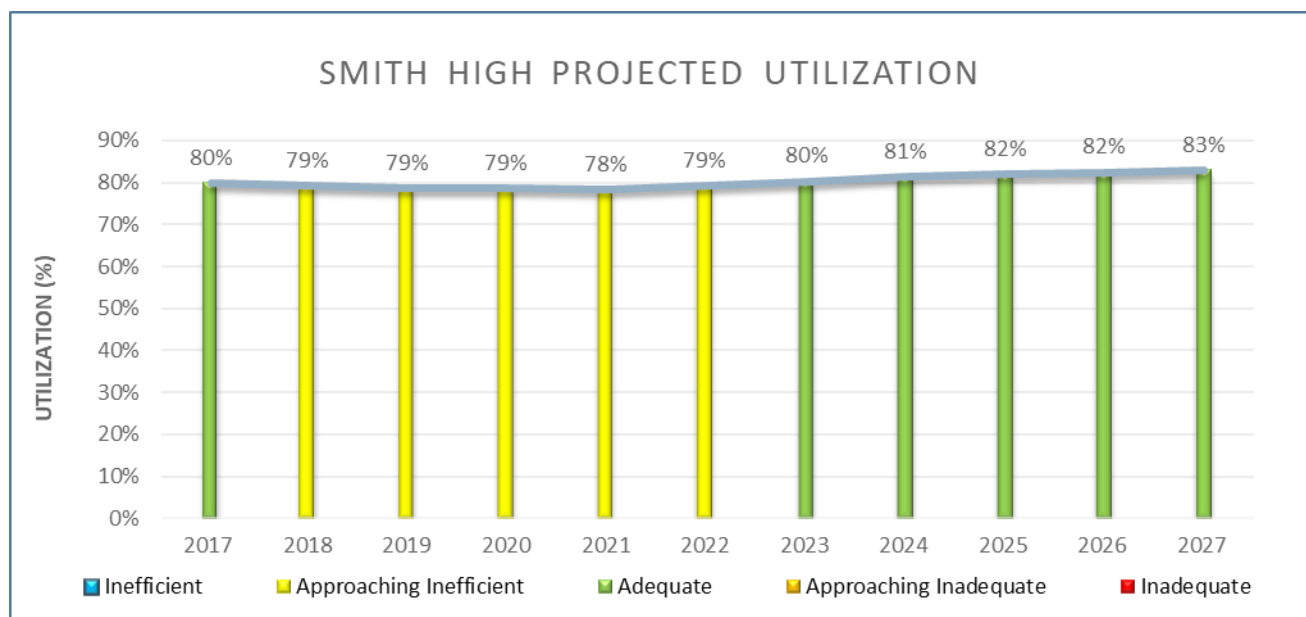
*Rounded up to nearest hundred.

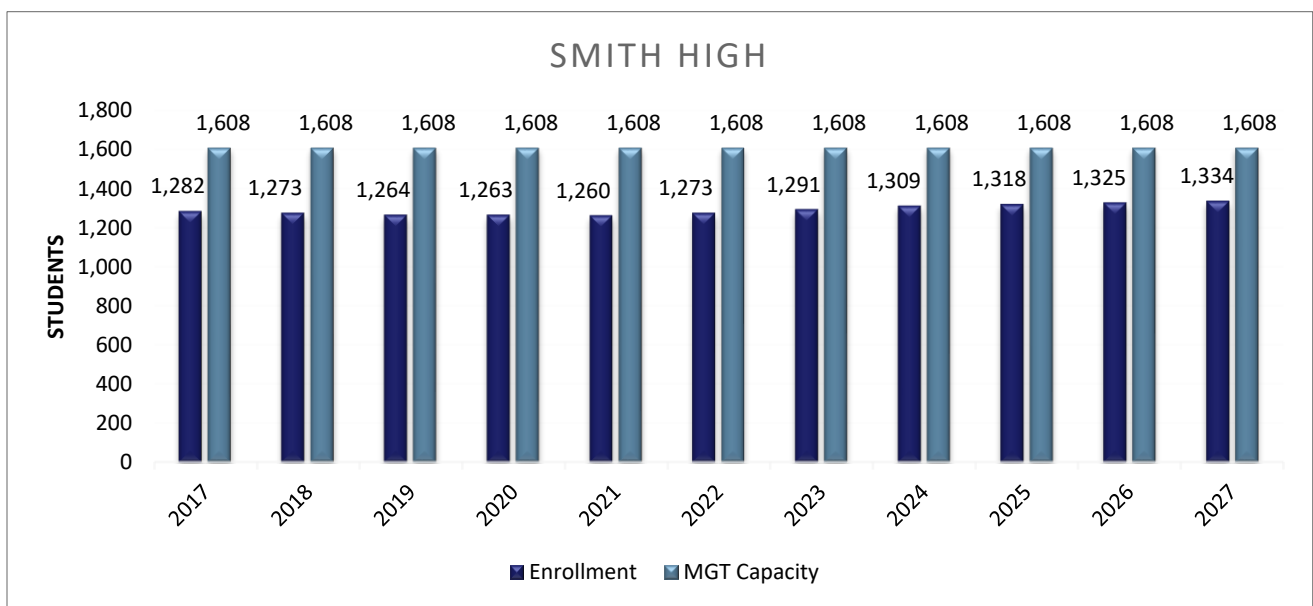
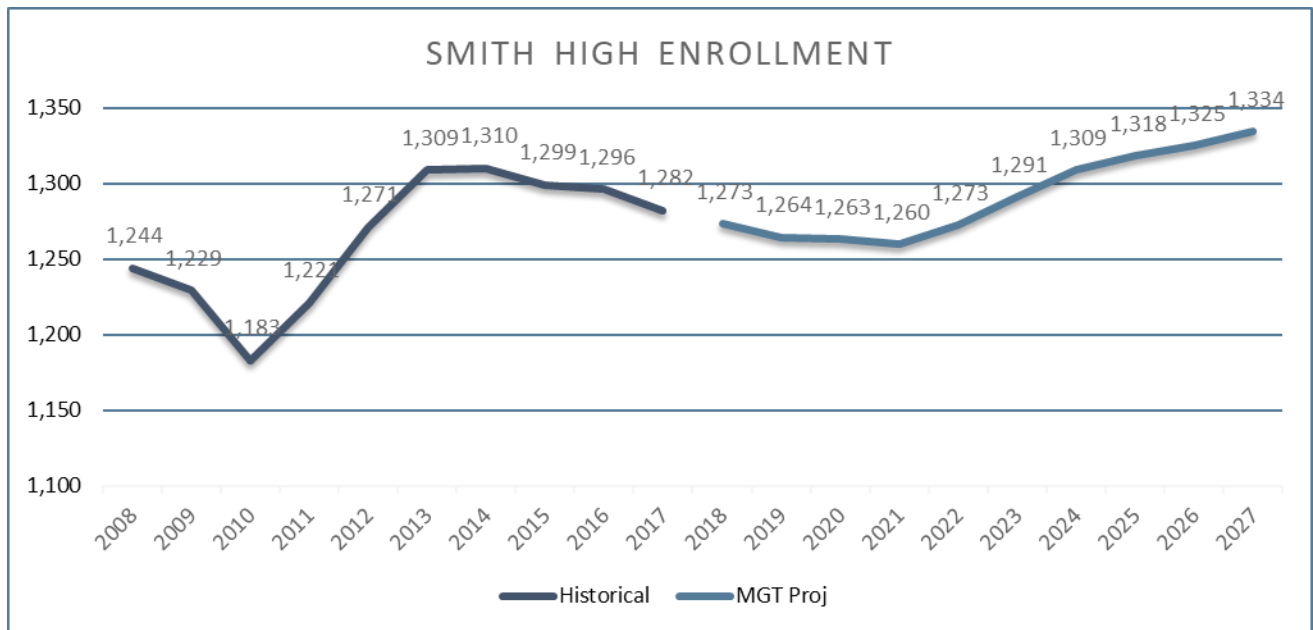


The remediation cost to bring all four assessment categories to a new or like new score is \$37,038,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

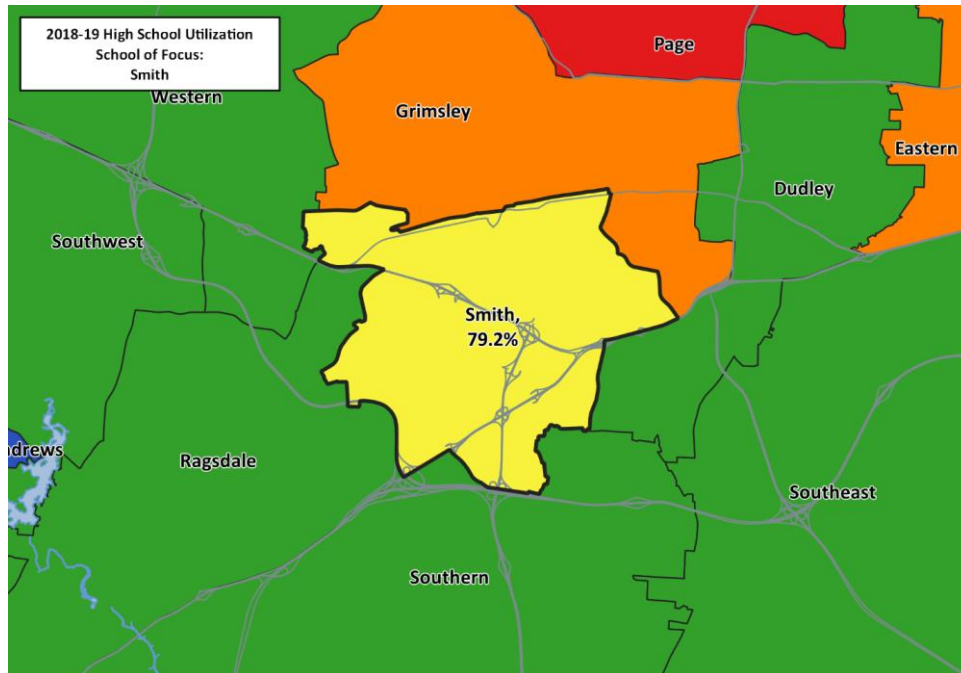
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,282	1,273	1,334	1,608	1,608	80%	79%	83%





Smith High School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 80% utilization rate and a ten-year projected utilization rate of 83%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Smith High is to renovate.

Site Name	Smith High
Combined Score (50/45/0/5)	59
2027 PK-12 Projected Enrollment	1,334
MGT PK-12 Capacity 2021-27	1,608
MGT 2027 Projected Utilization	83%
FMP Phase 1 Deficiencies Budget Estimate	\$ 37,038,900
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate
Resulting 2027 Enrollment	1,334
Resulting 2027 Capacity	1,608
Resulting Utilization	83%
FMP Phase 1 Total Budget Estimate	\$ 37,038,900
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 37,038,900

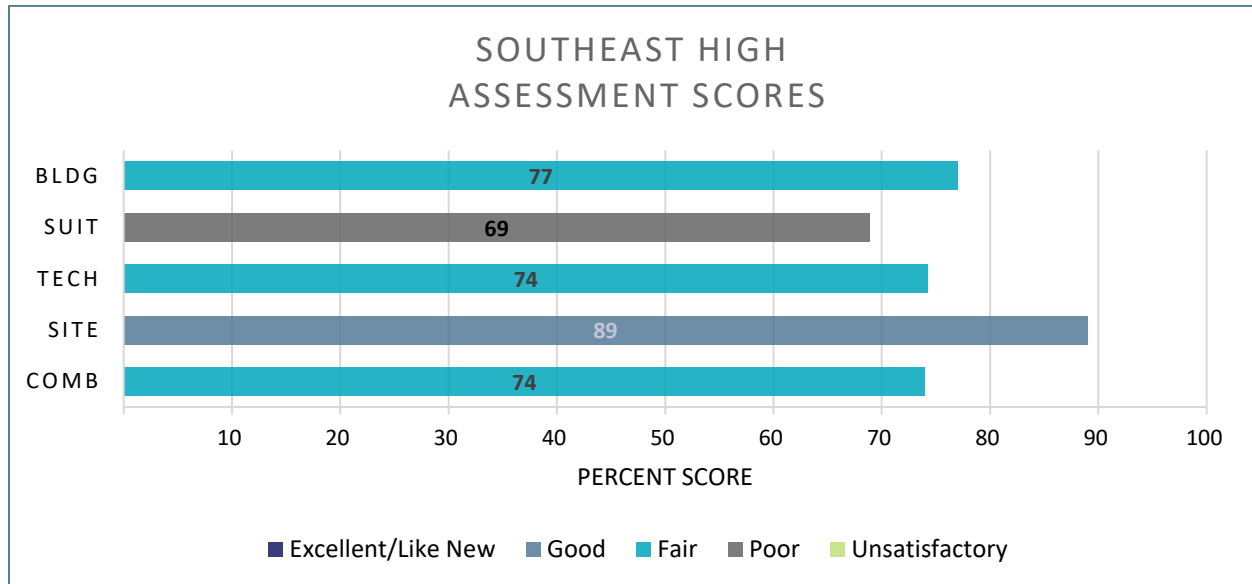
JANUARY 9, 2019



SOUTHEAST HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

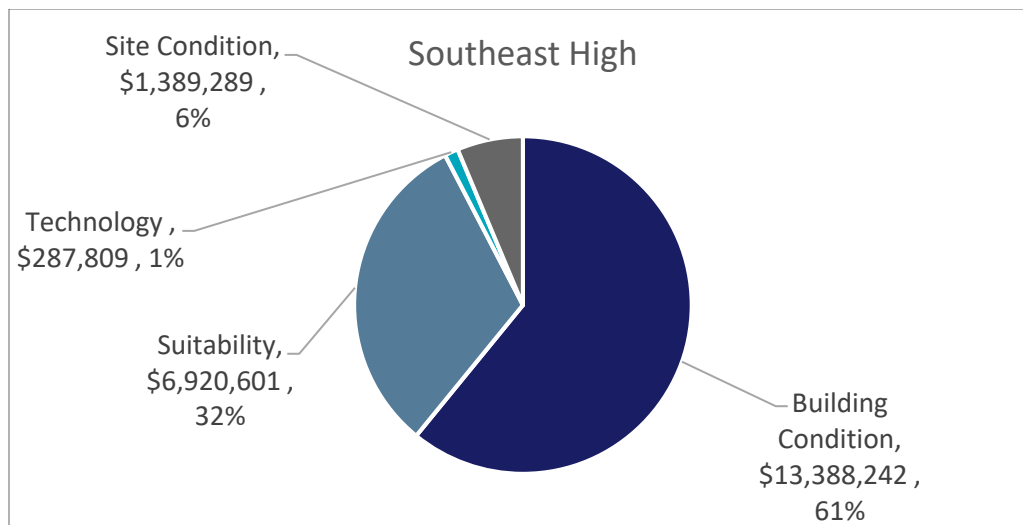


Southeast High School scored fair in technology infrastructure. The suitability score is poor. The building condition score is fair and site condition is good, generating a combined score in the fair range. This means the school building has some issues serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$13,388,242	\$6,920,601	\$287,809	\$1,389,289	\$21,986,000

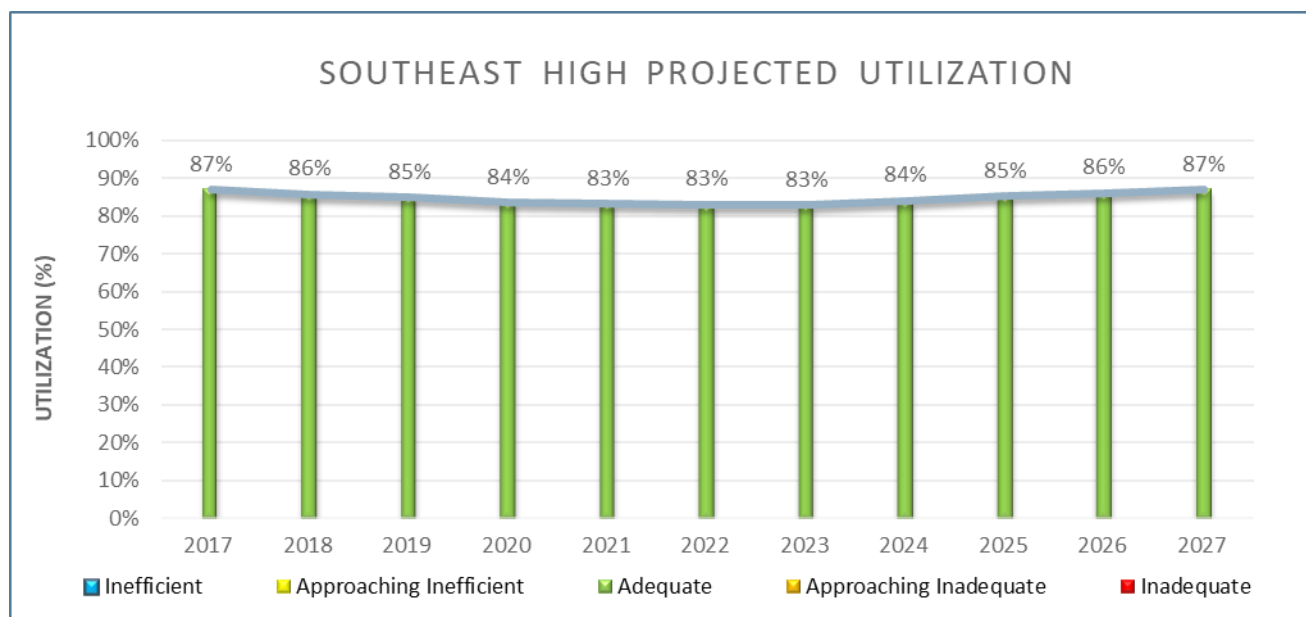
*Rounded up to nearest hundred.

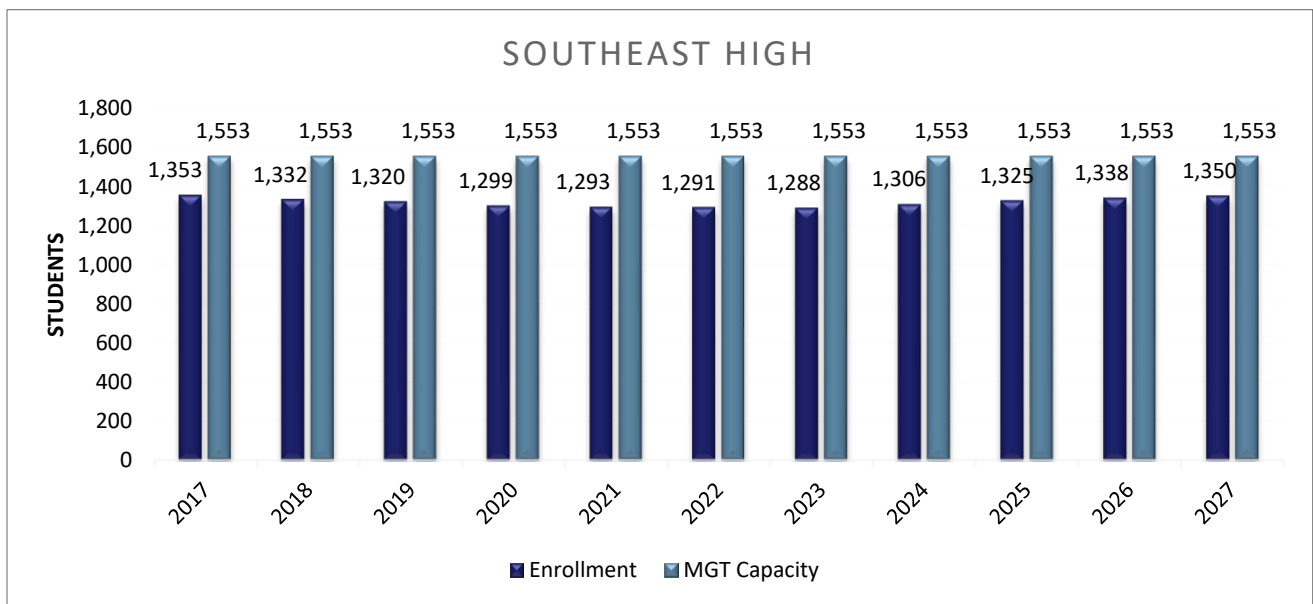
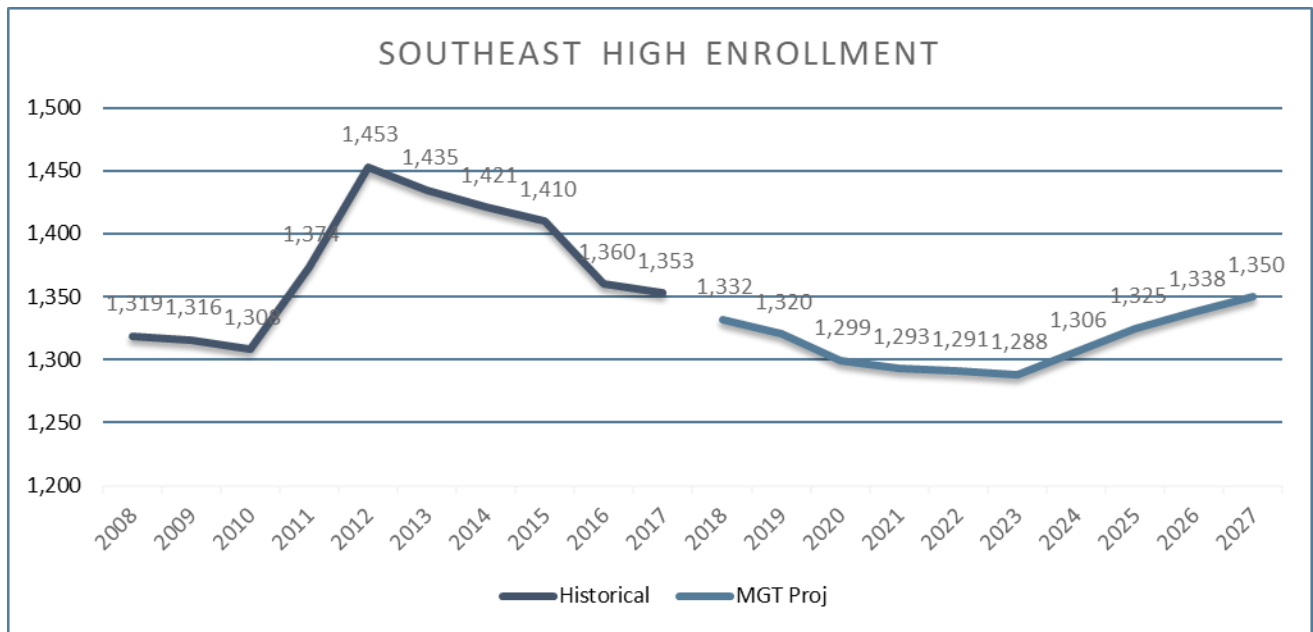


The remediation cost to bring all four assessment categories to a new or like new score is \$21,986,000 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

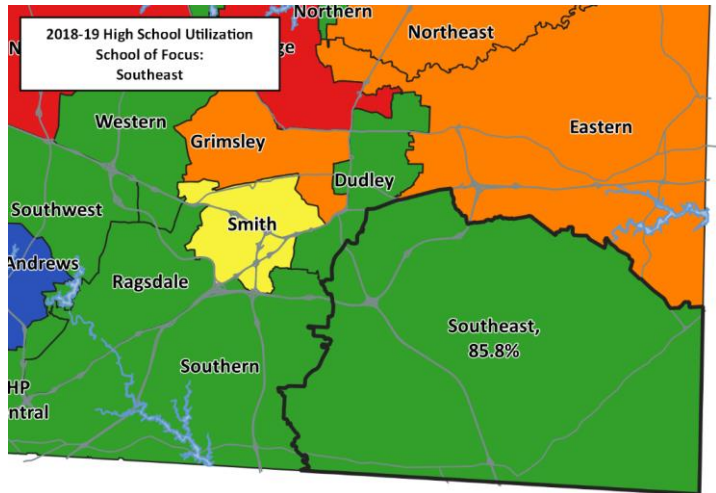
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,353	1,332	1,350	1,553	1,553	87%	86%	87%





Southeast High School is currently being used at an adequate rate. Ten-year projections expect no change in utilization. With a current and projected utilization at 87%, the school building has adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Southeast High
Combined Score (50/45/0/5)	74
2027 PK-12 Projected Enrollment	1,350
MGT PK-12 Capacity 2021-27	1,553
MGT 2027 Projected Utilization	87%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	1,350
Resulting 2027 Capacity	1,553
Resulting Utilization	87%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 21,986,000
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 21,986,000

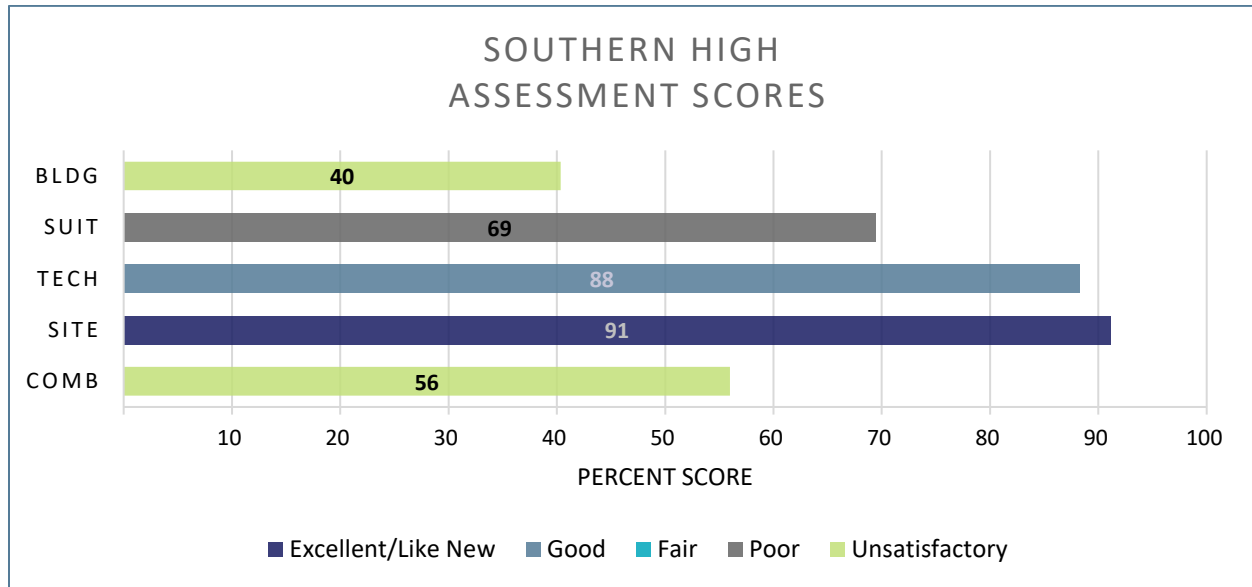
JANUARY 9, 2019



SOUTHERN HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

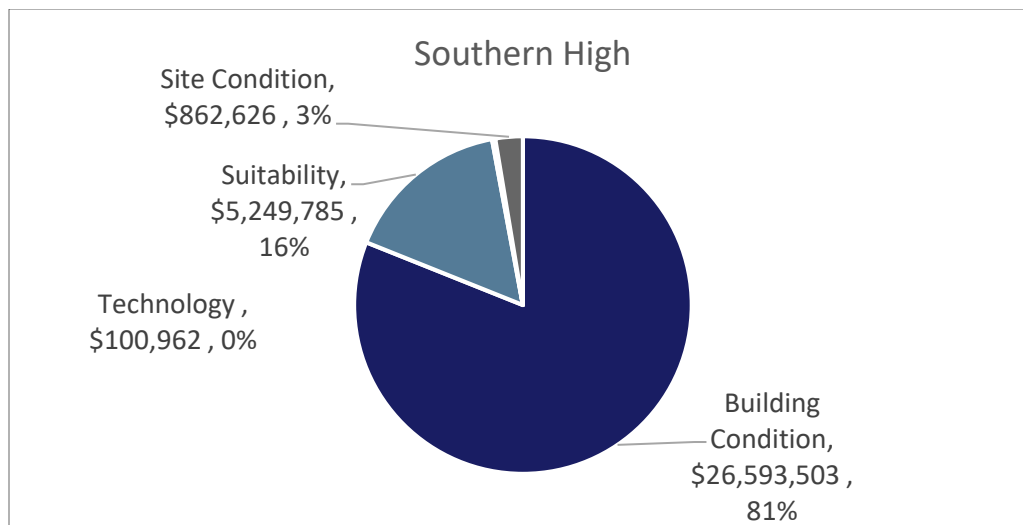


Southern High School scored good in technology infrastructure. The suitability score is poor. The building condition is unsatisfactory and site condition is excellent, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$26,593,503	\$5,249,785	\$100,962	\$862,626	\$32,806,900

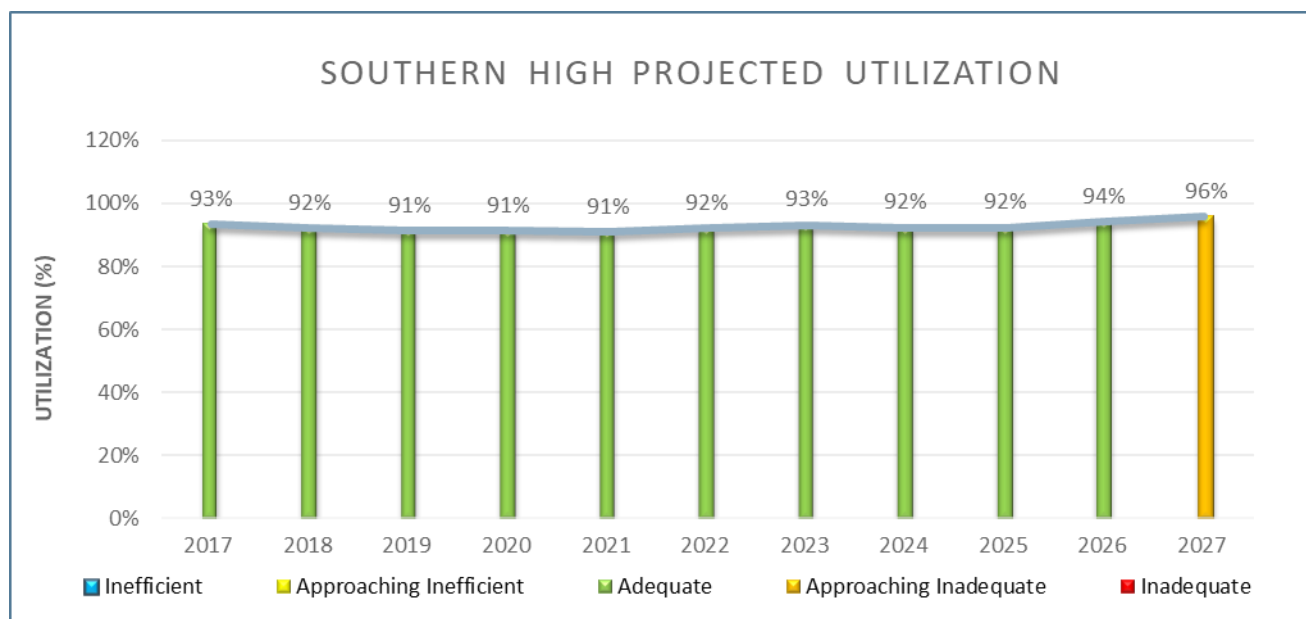
*Rounded up to nearest hundred.

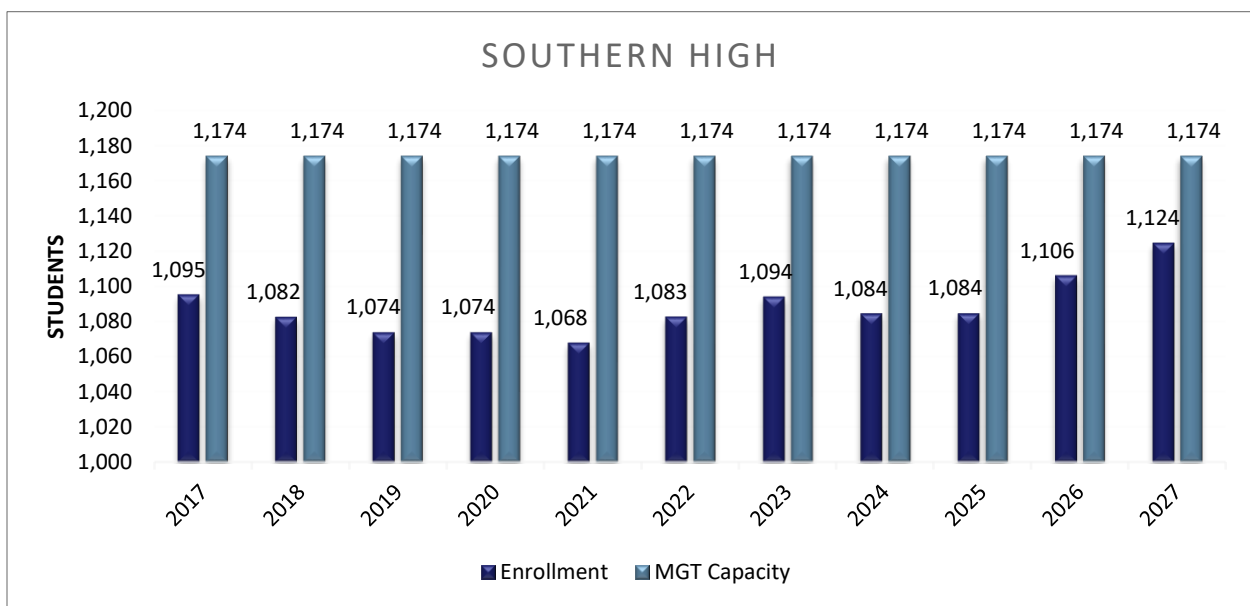
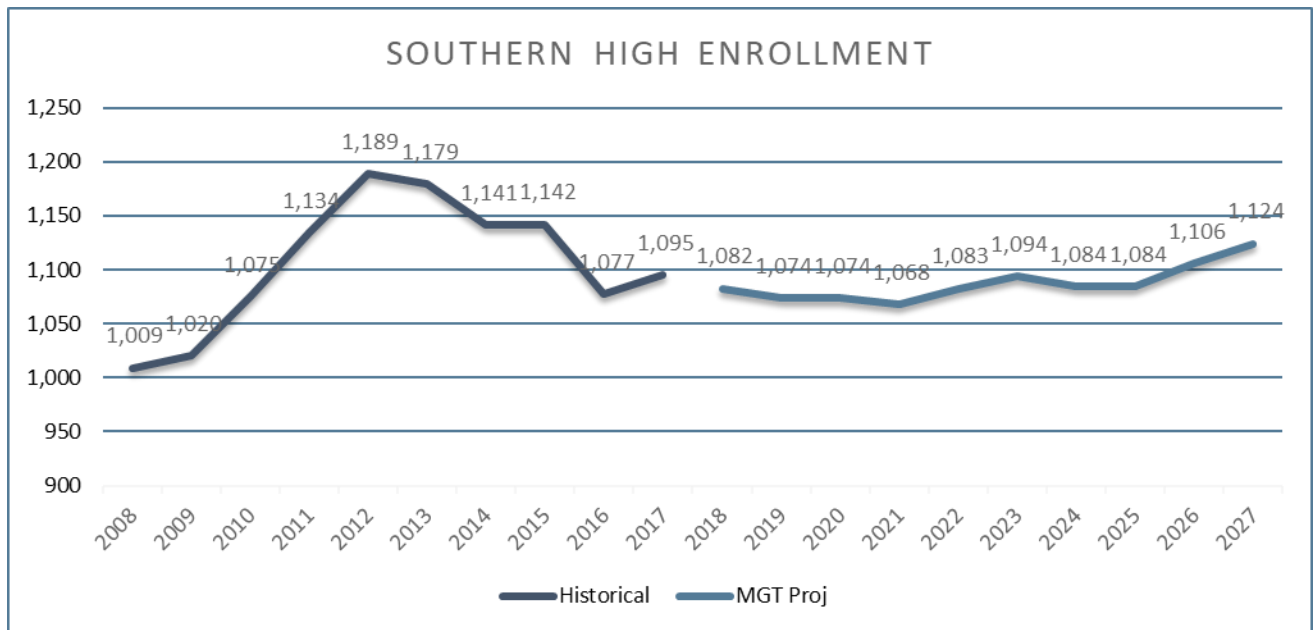


The remediation cost to bring all four assessment categories to a new or like new score is \$32,806,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

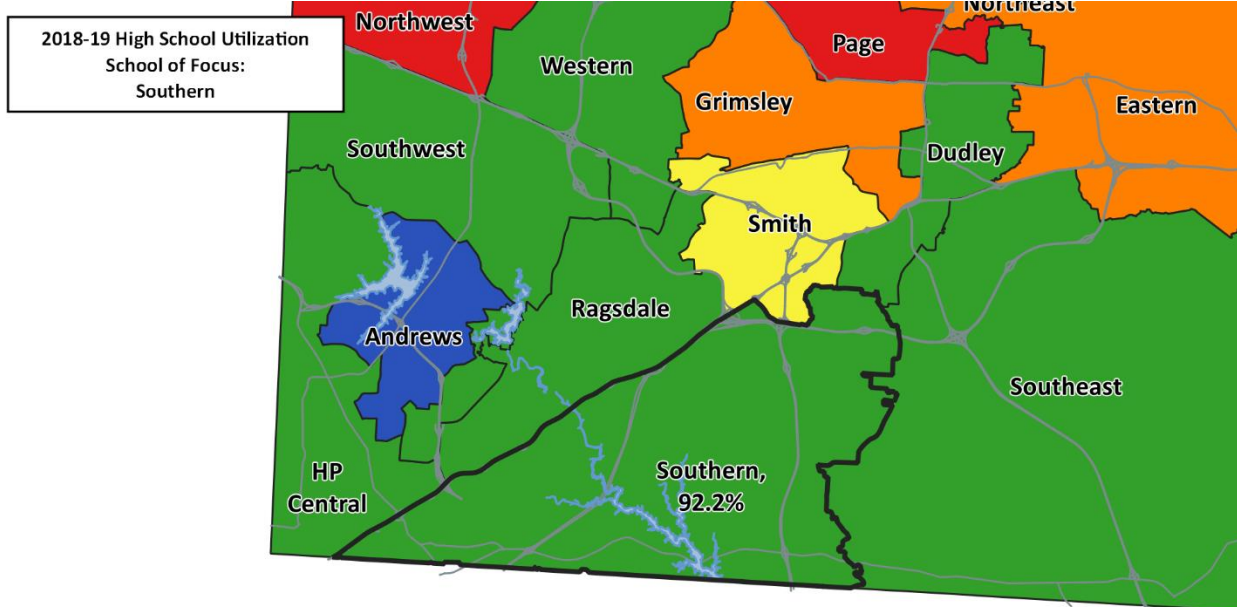
2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,095	1,082	1,124	1,174	1,174	93%	92%	96%





Southern High School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 93% utilization rate and a ten-year projected utilization rate of 96%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Southern High is to replace with a 1,250-student capacity school.

Site Name	Southern High
Combined Score (50/45/0/5)	56
2027 PK-12 Projected Enrollment	1,124
MGT PK-12 Capacity 2021-27	1,174
MGT 2027 Projected Utilization	96%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 45,937,700
Recommendation	Replace with 1,250-student capacity HS.
Resulting 2027 Enrollment	1,124
Resulting 2027 Capacity	1,250
Resulting Utilization	90%
FMP Phase 1 Total Budget Estimate	\$ 45,937,700
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 45,937,700

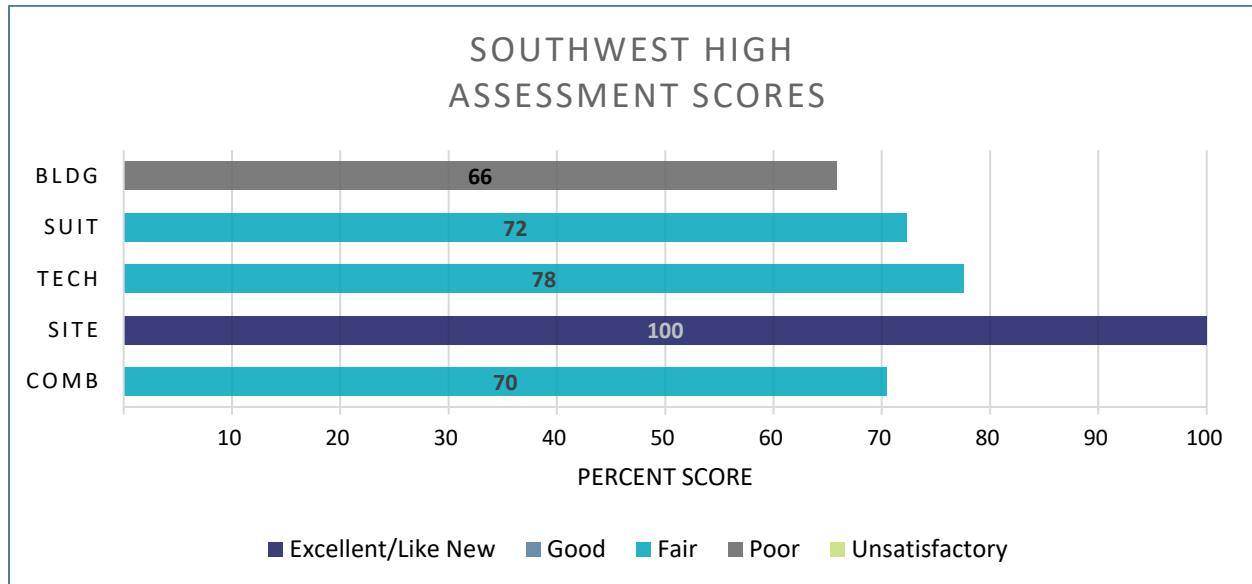
JANUARY 9, 2019



SOUTHWEST HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

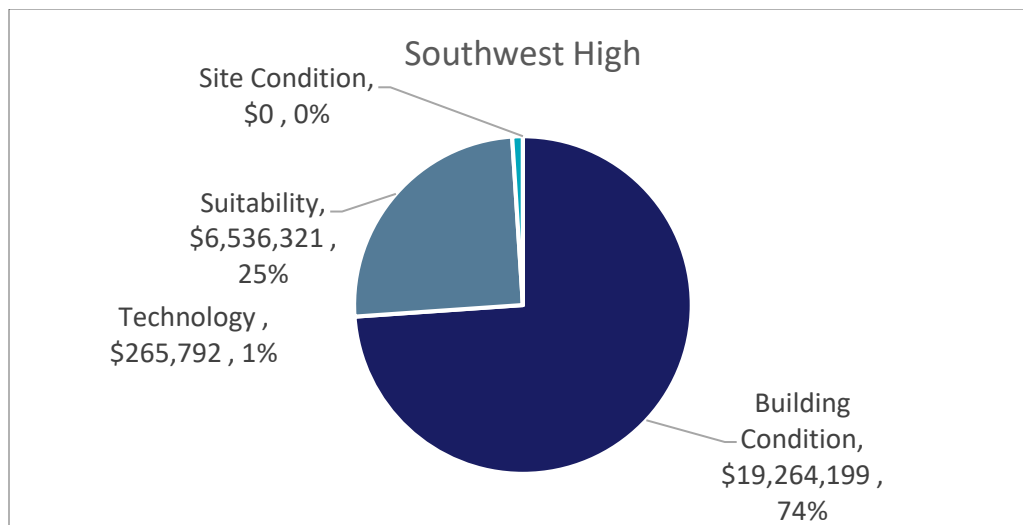


Southwest High School scored fair in suitability and technology infrastructure. The building condition scored poor and site condition is excellent, generating a combined score in the fair range. This means the school building has some issues serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$19,264,199	\$6,536,321	\$265,792	\$0	\$26,066,400

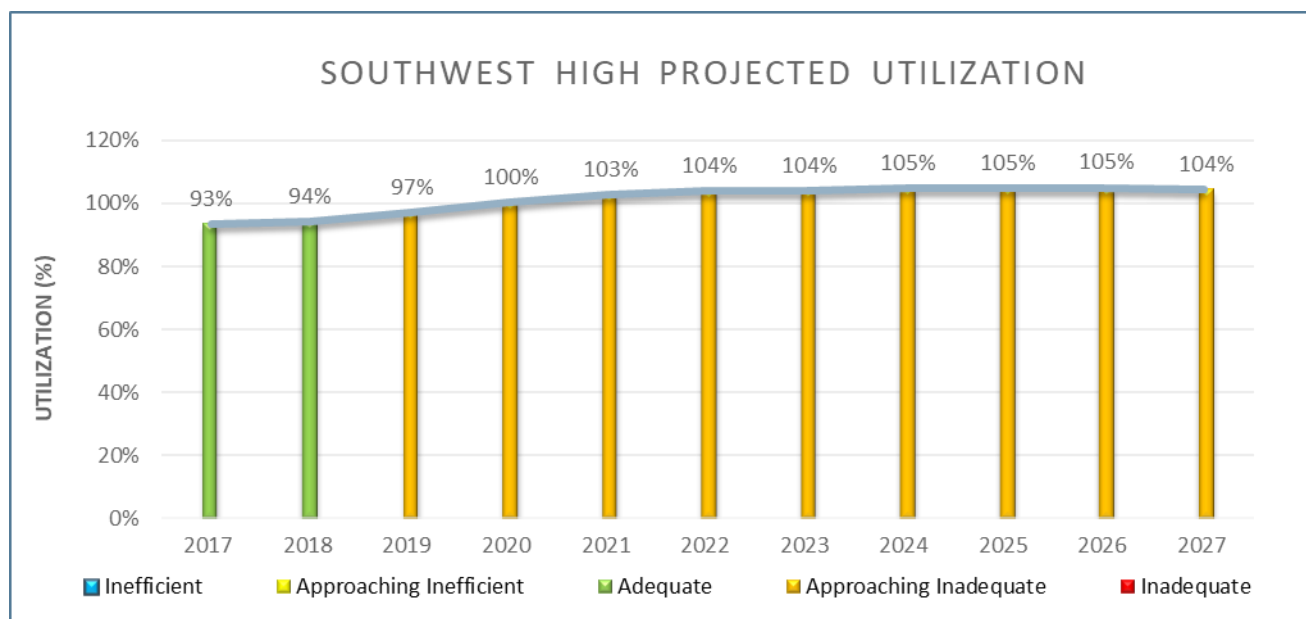
*Rounded up to nearest hundred.

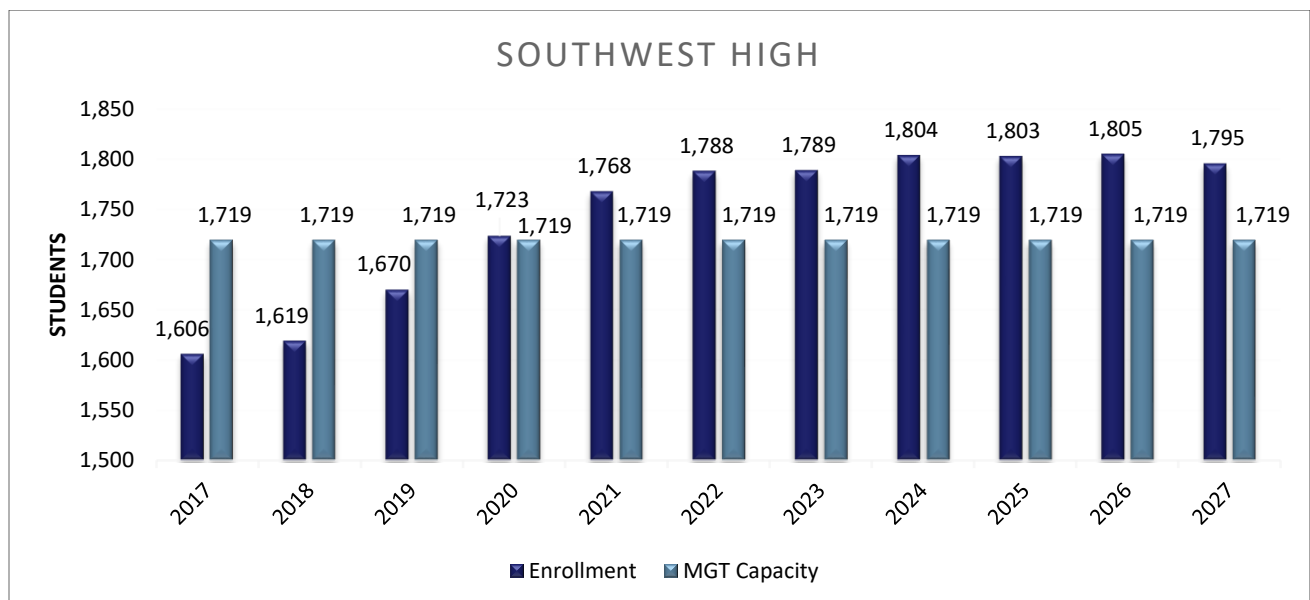
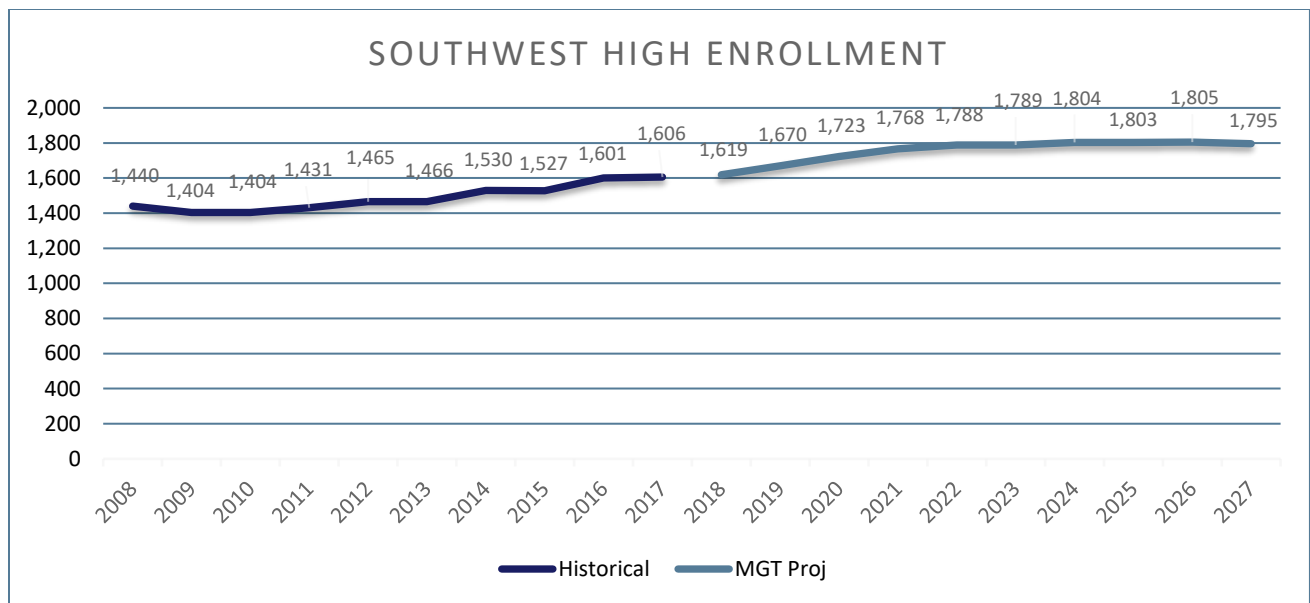


The remediation cost to bring all four assessment categories to a new or like new score is \$26,066,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,606	1,619	1,795	1,719	1,719	93%	94%	104%

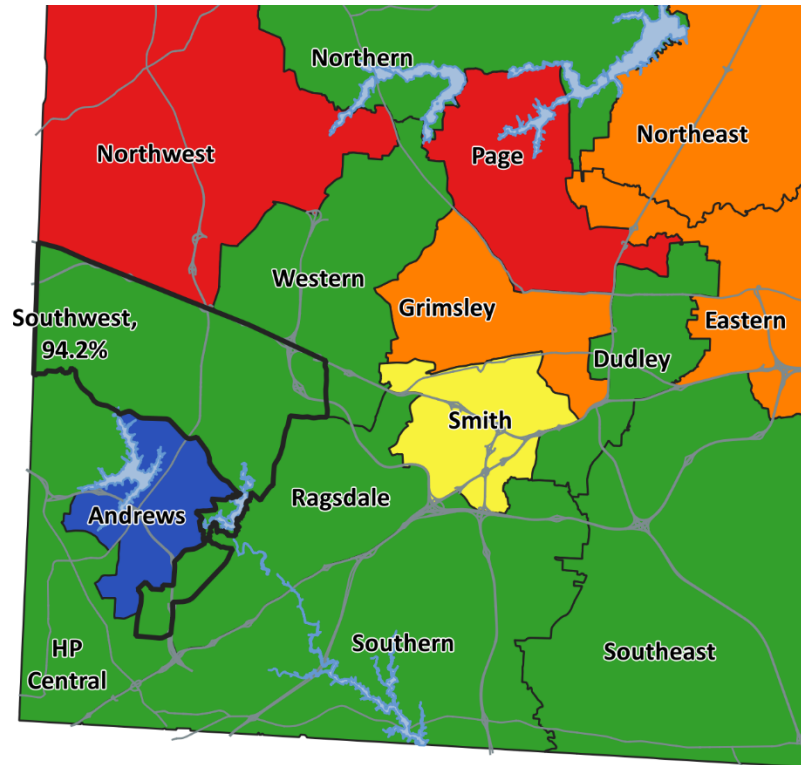




Southwest High School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 93% utilization rate and a ten-year projected utilization rate of 104%, the school building will be approaching an inadequate amount of space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 High School Utilization
School of Focus:
Southwest



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Site Name	Southwest High
Combined Score (50/45/0/5)	70
2027 PK-12 Projected Enrollment	1,795
MGT PK-12 Capacity 2021-27	1,719
MGT 2027 Projected Utilization	104%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	1,795
Resulting 2027 Capacity	1,719
Resulting Utilization	104%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 26,066,400
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 26,066,400

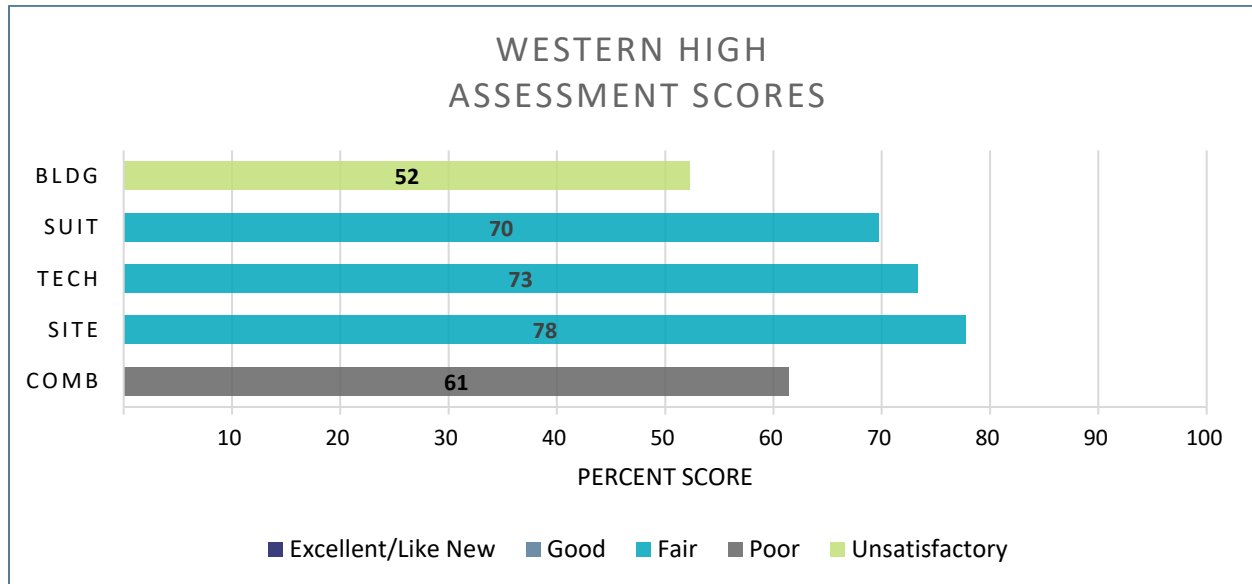
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WESTERN HIGH

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

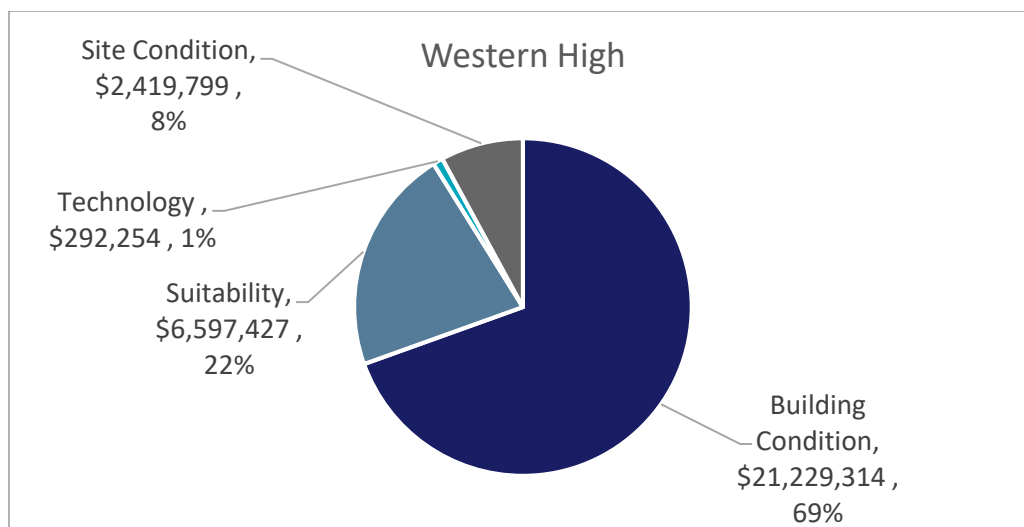


Western School scored fair in suitability and technology infrastructure. The building condition scored unsatisfactory and site condition is fair, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$21,229,314	\$6,597,427	\$292,254	\$2,419,799	\$30,538,800

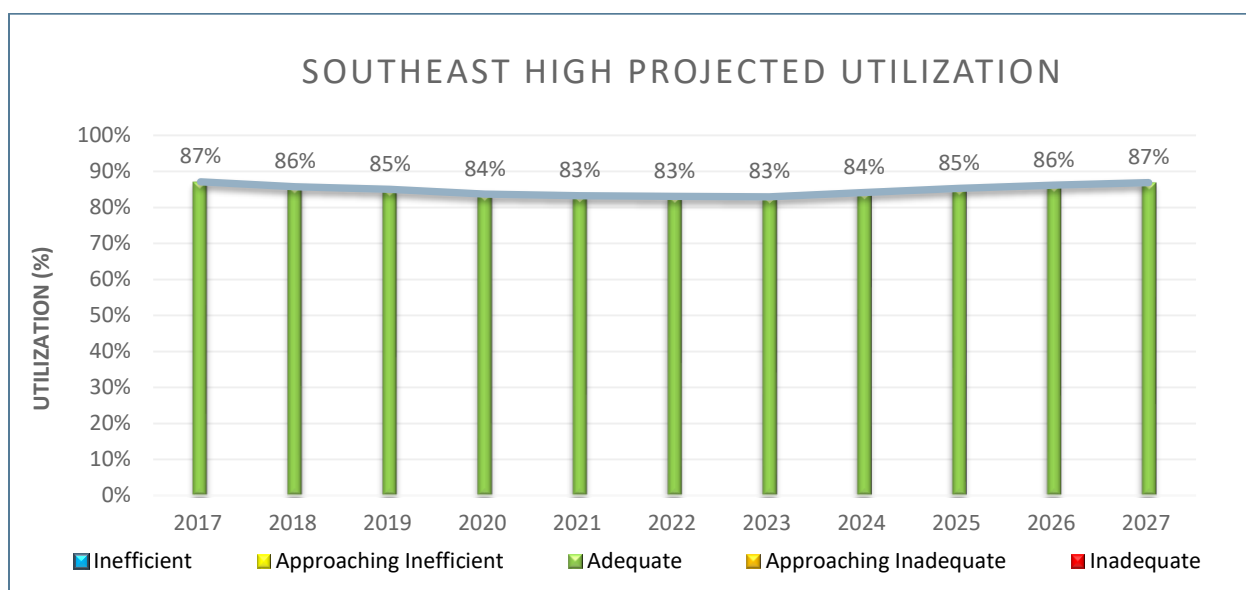
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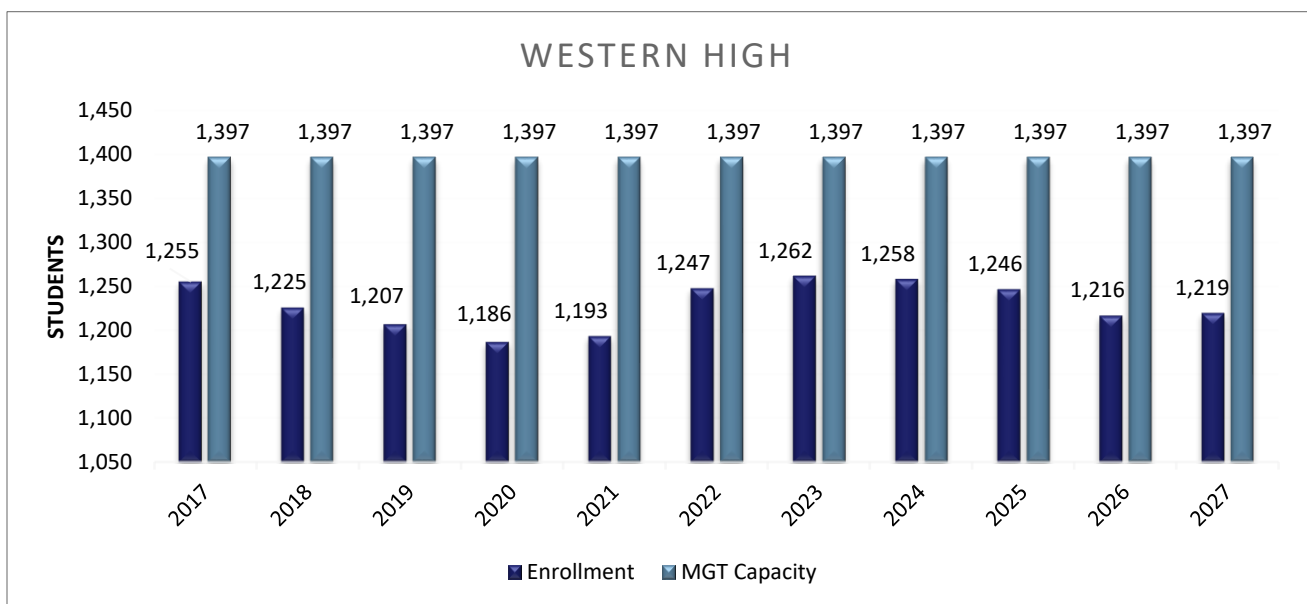
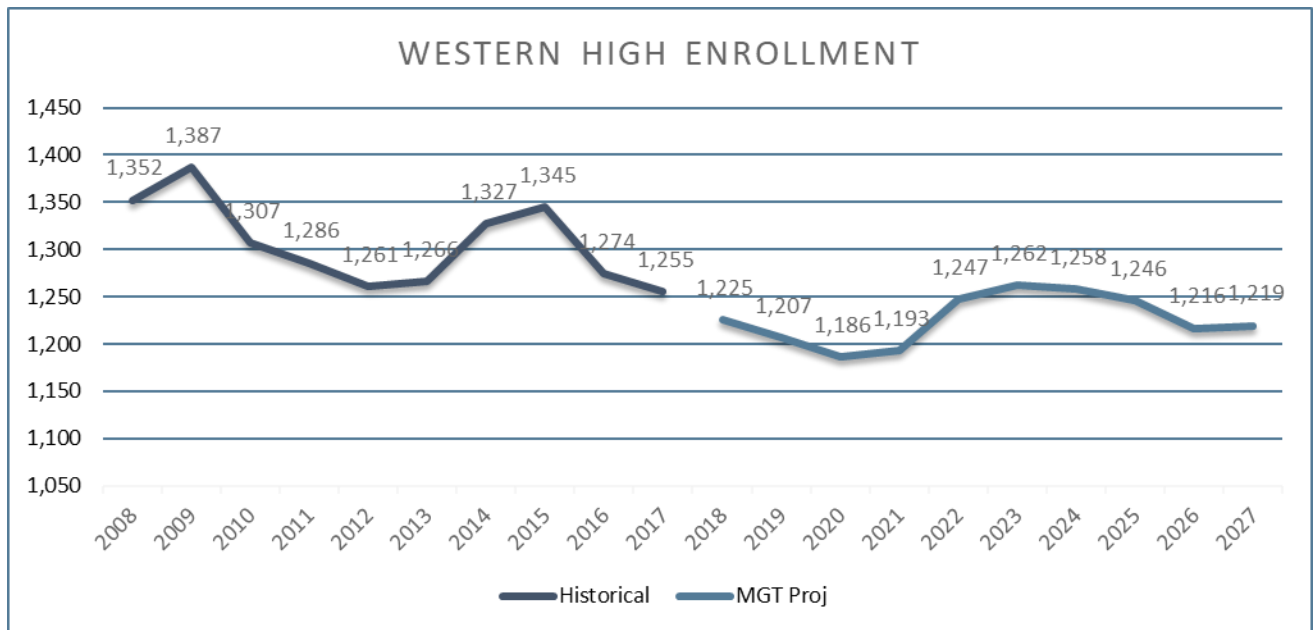


The remediation cost to bring all four assessment categories to a new or like new score is \$30,538,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
1,255	1,225	1,219	1,397	1,397	90%	88%	87%

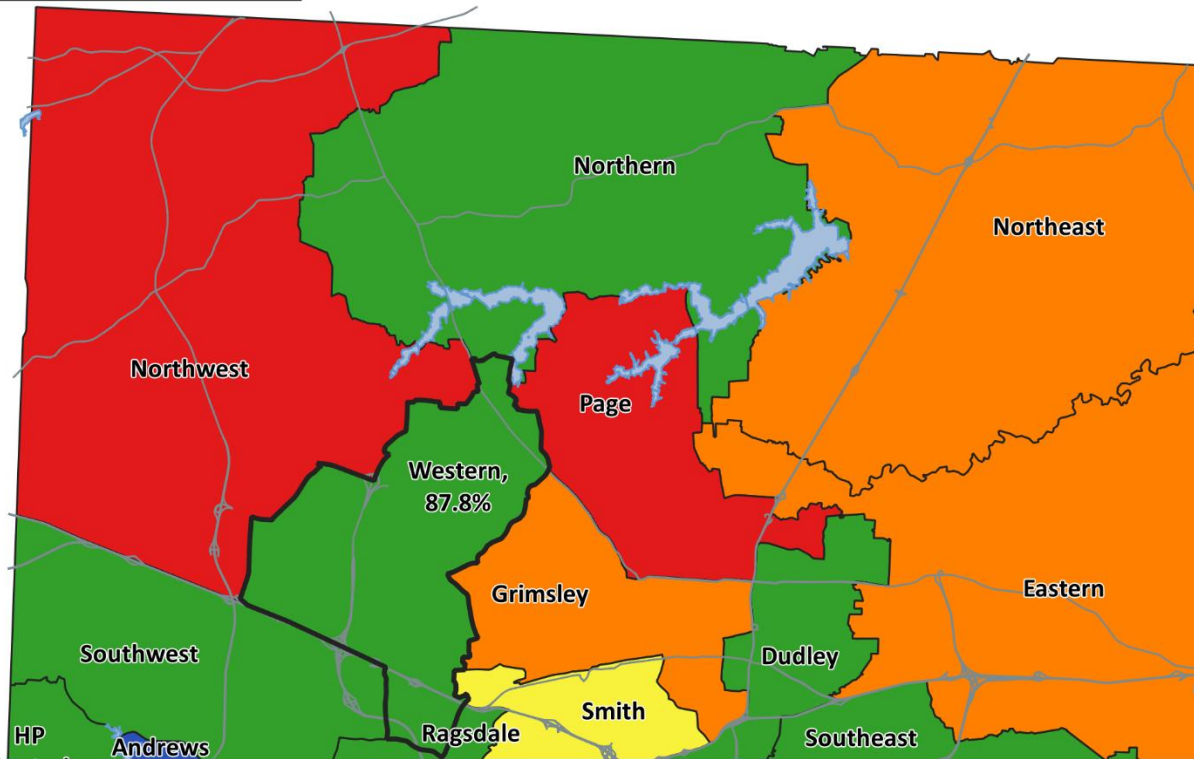




Western High School is currently being used at an adequate rate. Ten-year projections expect a utilization decrease. With a current 90% utilization rate and a ten-year projected utilization rate of 87%, the school building will have adequate space for the programs offered by Guilford County Schools.

GIS SCHOOL UTILIZATION

2018-19 High School Utilization
School of Focus:
Western



LEGEND

2018-19 Utilization

- Less than 70%
Inefficient Use of Space
- 70% to 79.9%
Approaching Inefficient Use of Space
- 80% to 94.9%
Adequate Space
- 95% to 110%
Approaching Inadequate Space
- Greater than 110%
Inadequate Space

RECOMMENDATIONS

Recommendation for Western High is to renovate. Add a 350-student capacity addition. Adjust boundary and receive 600 students from Northwest High.

Site Name	Western High
Combined Score (50/45/0/5)	61
2027 PK-12 Projected Enrollment	1,219
MGT PK-12 Capacity 2021-27	1,397
MGT 2027 Projected Utilization	87%
FMP Phase 1 Deficiencies Budget Estimate	\$ 30,538,800
Addition for Capacity	350
FMP Phase 1 Addition Budget Estimate	\$ 14,148,800
Student Change	600
FMP Replacement Budget Estimate	\$ -
Recommendation	Renovate and a 350-student addition. Adjust boundary, 600 students from Northwest HS.
Resulting 2027 Enrollment	1,819
Resulting 2027 Capacity	1,747
Resulting Utilization	104%
FMP Phase 1 Total Budget Estimate	\$ 44,687,600
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 44,687,600

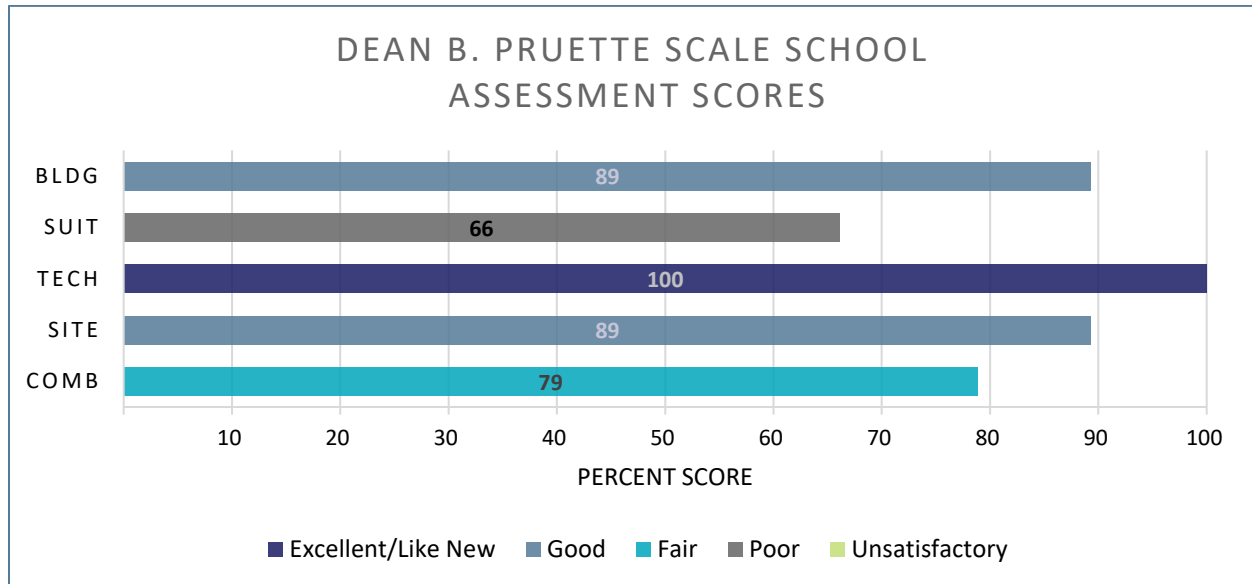
JANUARY 9, 2019



DEAN B. PRUETTE SCALE SCHOOL

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

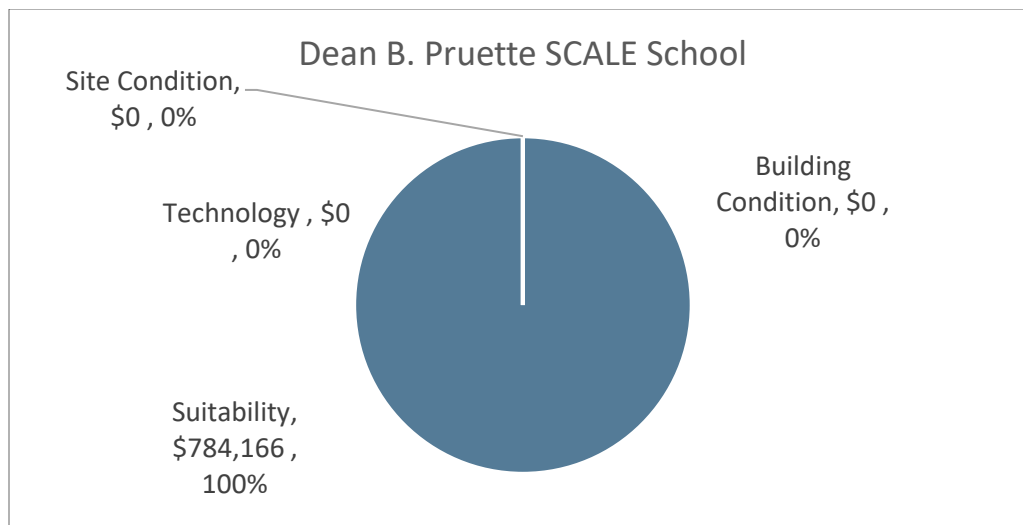


Dean Pruett SCALE School scored excellent in technology infrastructure. The suitability score is poor. The building and site condition scores are good, generating a combined score in the fair range. This means the school building has some challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
See English Rd Admin	\$784,166	\$0	\$0	\$784,200

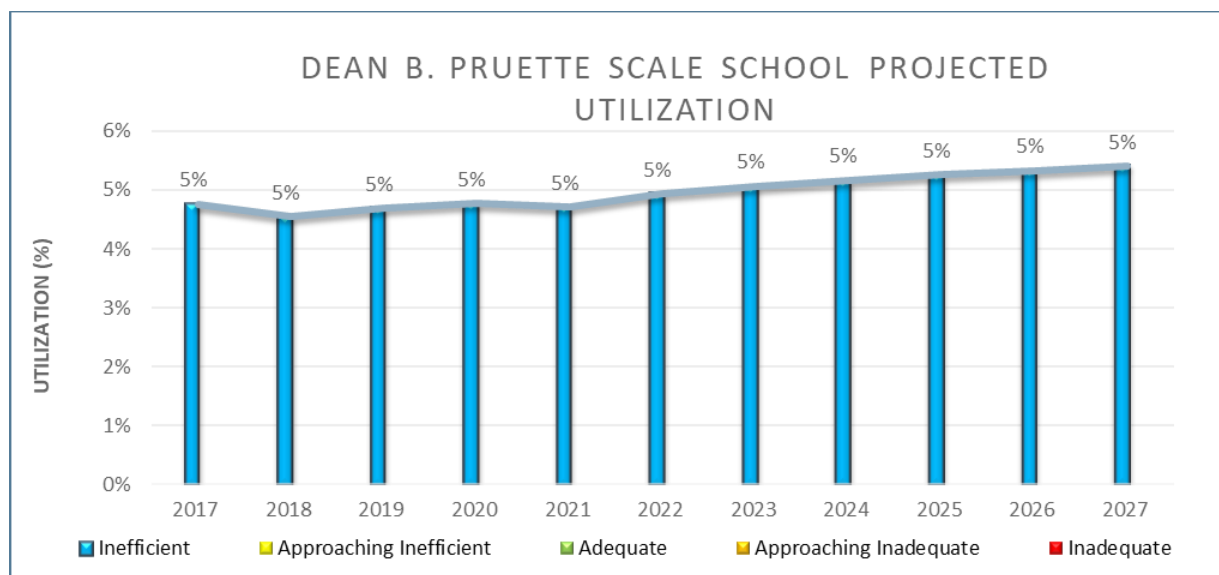
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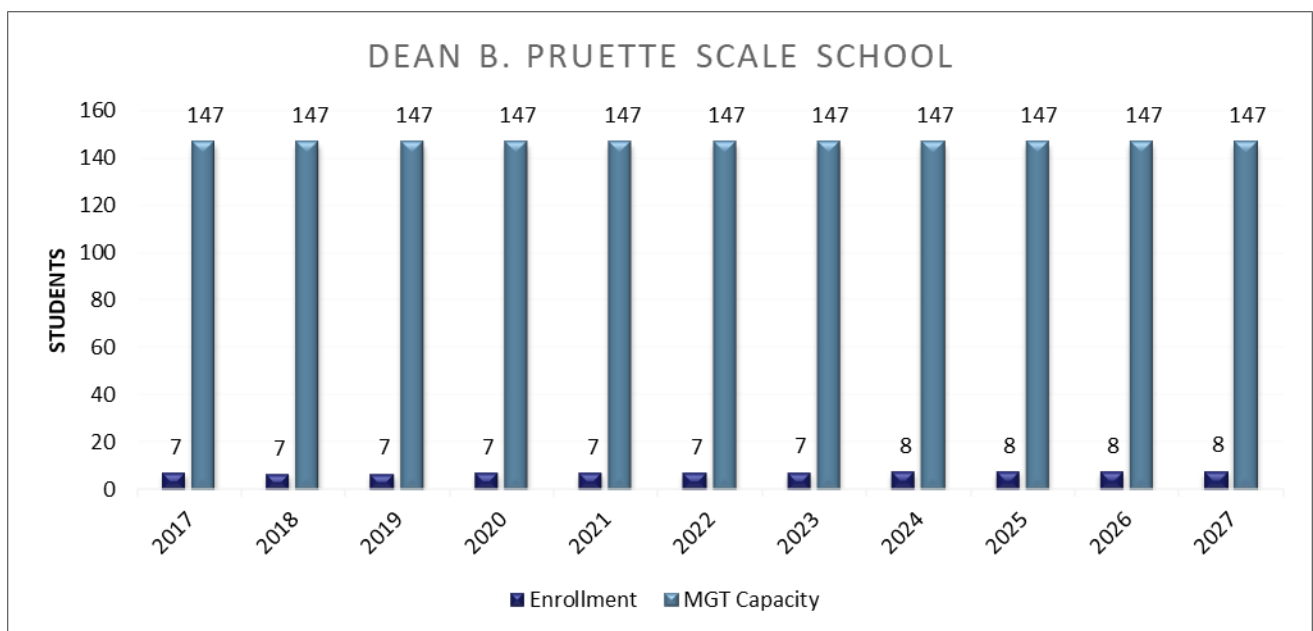
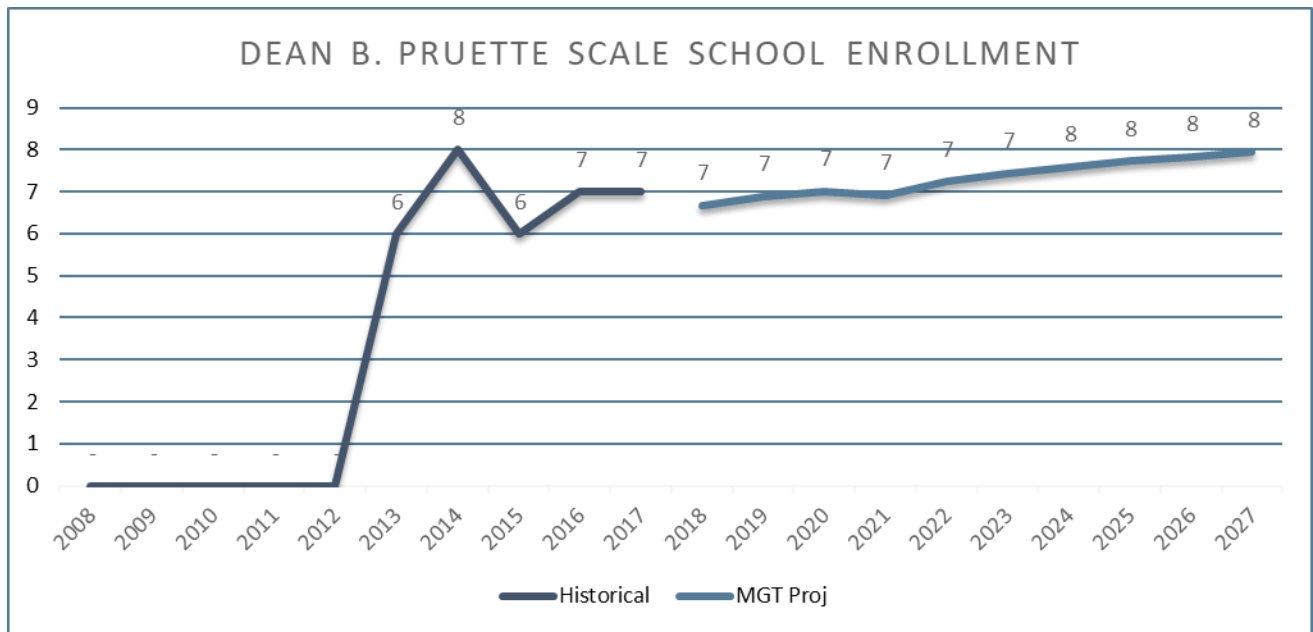


Dean Purett Scale school occupies the same facility as English Road Admin. Building and site condition budgets are associated with the English Road Admin site. The remediation cost to bring suitability and technology assessment categories to a new or like new score is **\$784,200** with all of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
7	7	8	147	147	5%	5%	5%





Dean Pruett SCALE School is currently being used at an inefficient rate. Ten-year projections expect no change in utilization. With a current 5% utilization rate and a ten-year projected utilization rate of 5%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Site Name	Dean B. Pruetten SCALE School
Combined Score (50/45/0/5)	79
2027 PK-12 Projected Enrollment	8
MGT PK-12 Capacity 2021-27	147
MGT 2027 Projected Utilization	5%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	8
Resulting 2027 Capacity	147
Resulting Utilization	5%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 784,200
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 784,200

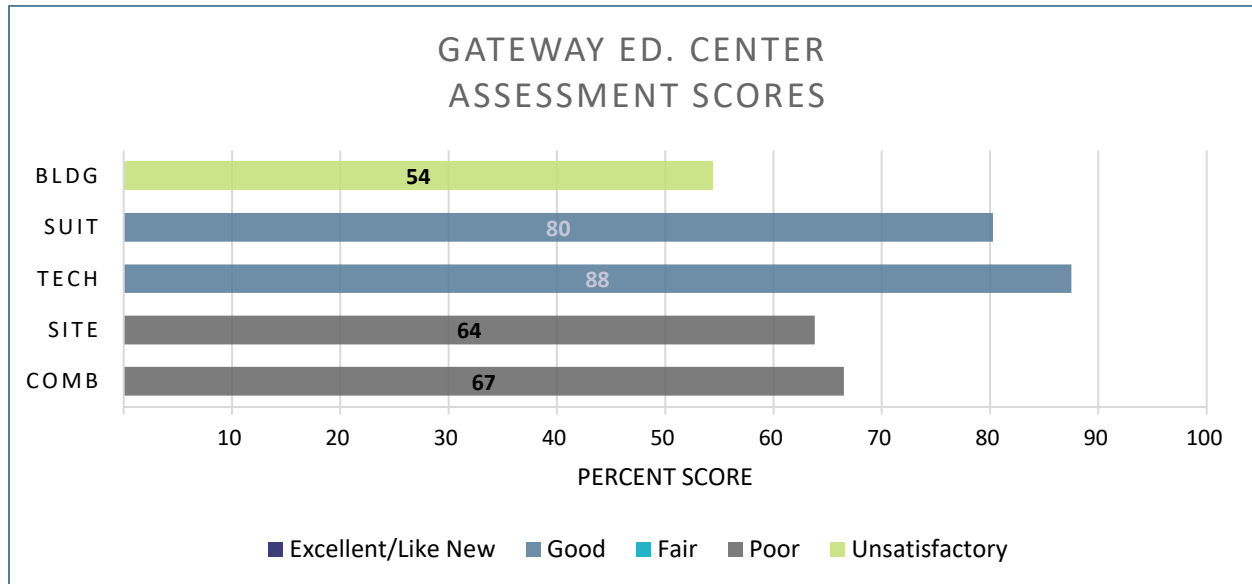
JANUARY 9, 2019



GATEWAY ED. CENTER

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

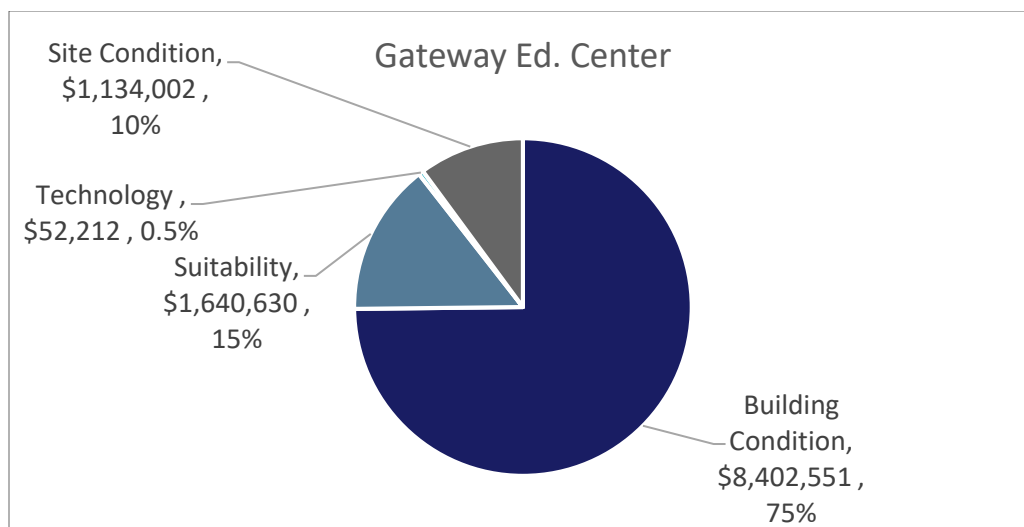


Gateway Education Center scored good in suitability and technology infrastructure. Building condition is unsatisfactory and site condition is poor, generating a combined score in the poor range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$8,402,551	\$1,640,630	\$52,212	\$1,134,002	\$11,229,400

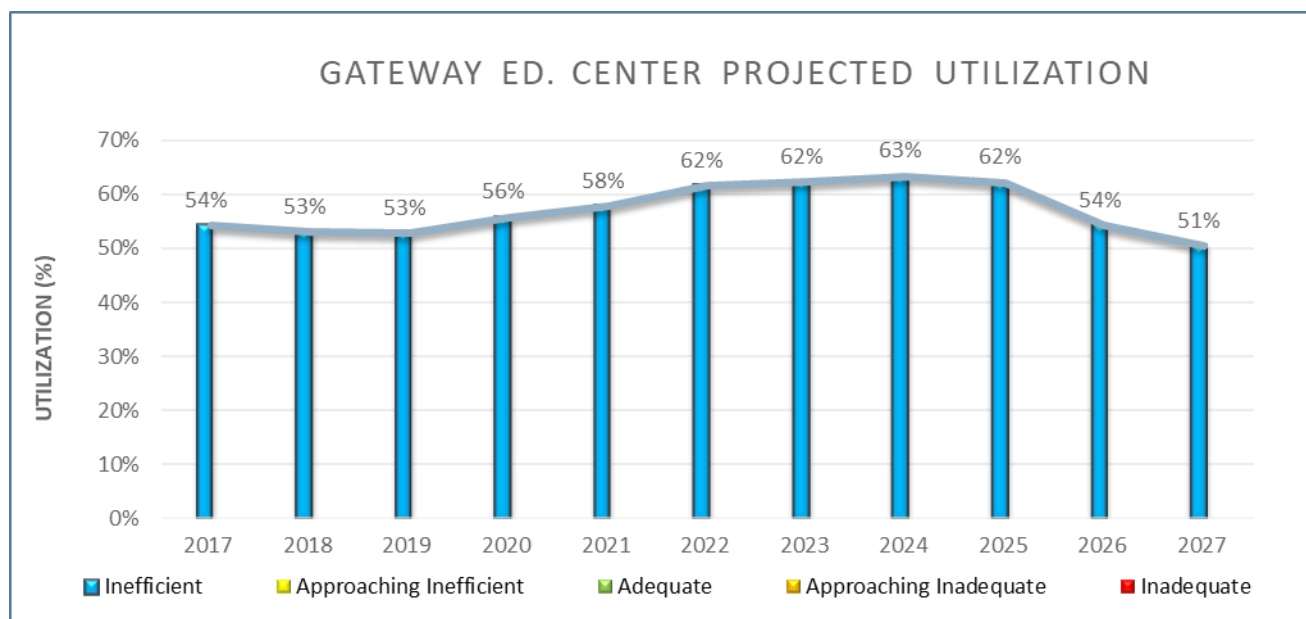
*Rounded up to nearest hundred.

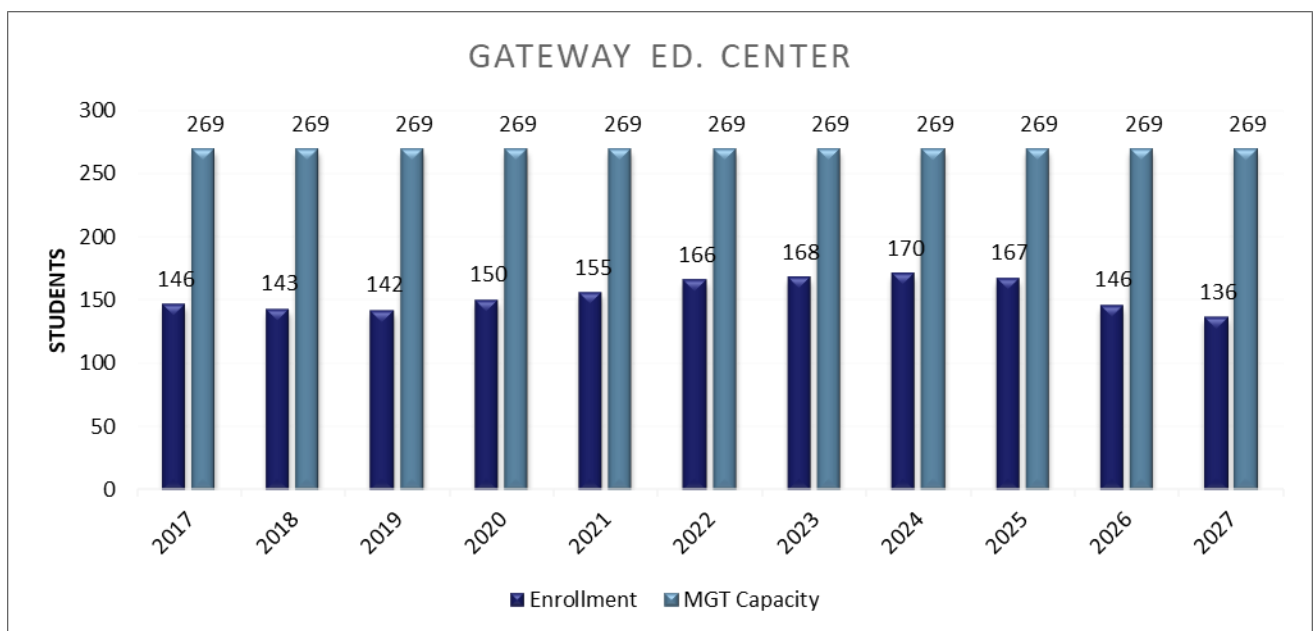
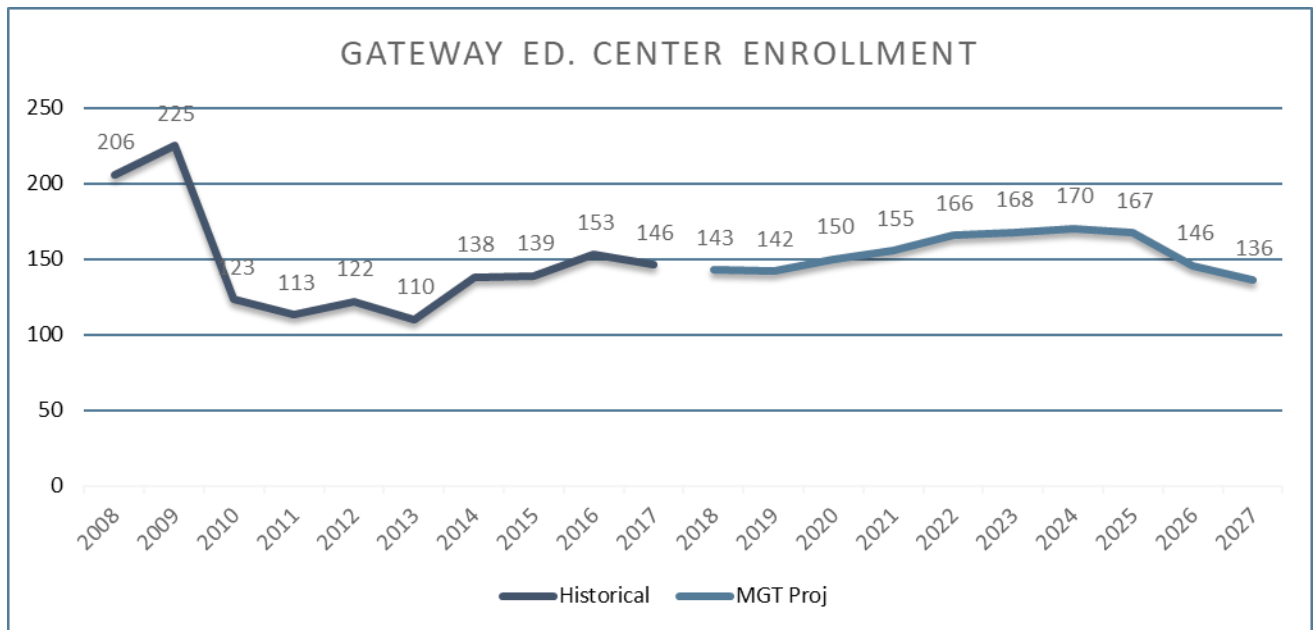


The remediation cost to bring all four assessment categories to a new or like new score is \$11,229,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
146	143	136	269	269	54%	53%	51%





Gateway Education Center is currently being used at an inefficient rate. Ten-year projections expect a utilization decrease. With a current 54% utilization rate and a ten-year projected utilization rate of 51%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Site Name	Gateway Ed. Center	
Combined Score (50/45/0/5)	67	
2027 PK-12 Projected Enrollment	136	
MGT PK-12 Capacity 2021-27	269	
MGT 2027 Projected Utilization	51%	
FMP Phase 1 Deficiencies Budget Estimate	\$	-
Addition for Capacity		-
FMP Phase 1 Addition Budget Estimate	\$	-
Student Change		-
FMP Replacement Budget Estimate	\$	-
Recommendation	No change	
Resulting 2027 Enrollment	136	
Resulting 2027 Capacity	269	
Resulting Utilization	51%	
FMP Phase 1 Total Budget Estimate	\$	-
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$	11,229,400
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$	-
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$	-
FMP Total Budget Estimate Phases 1-4	\$	11,229,400

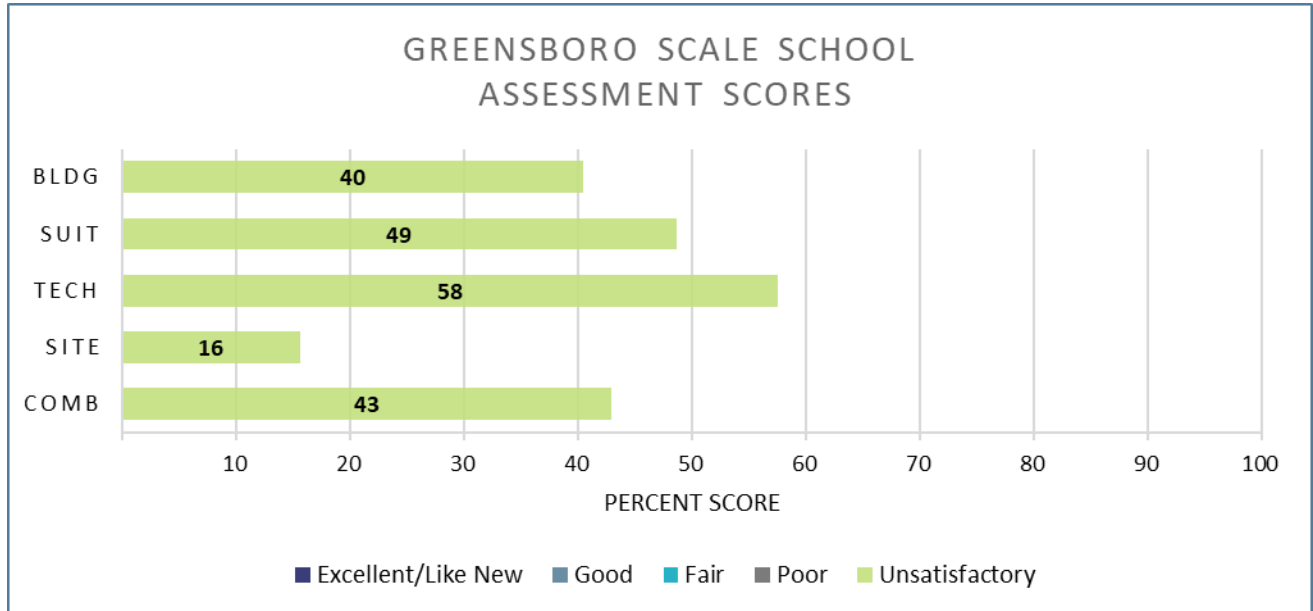
JANUARY 9, 2019



GREENSBORO SCALE SCHOOL

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

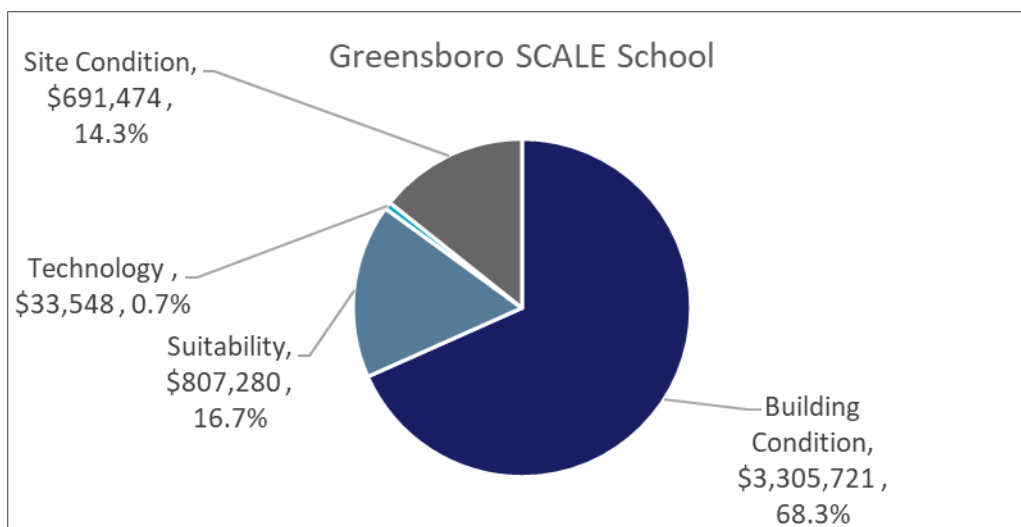


Greensboro SCALE School scored unsatisfactory in all assessments. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$3,305,721	\$807,280	\$33,548	\$691,474	\$4,838,100

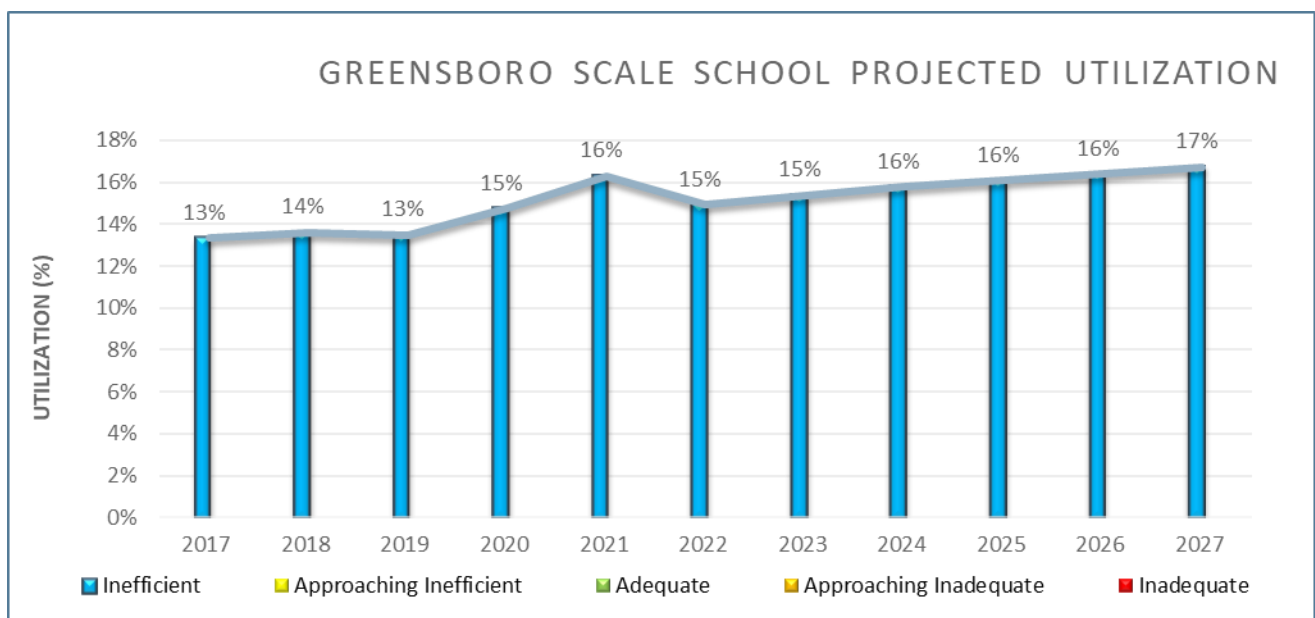
*Rounded up to nearest hundred.

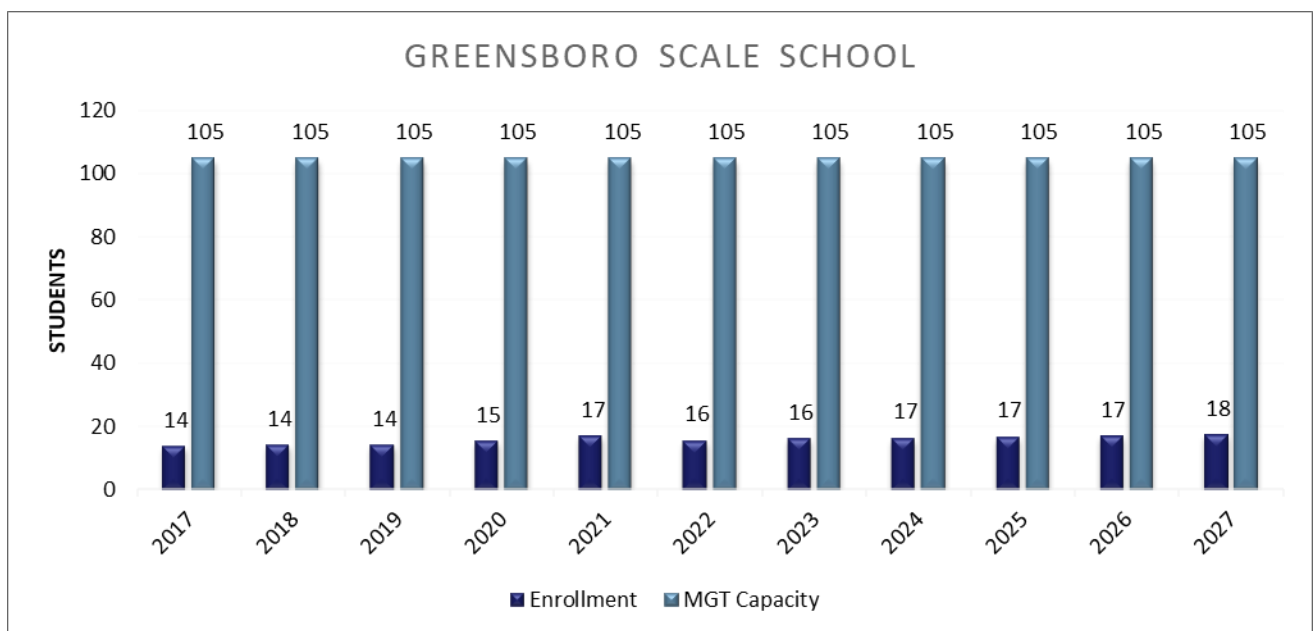
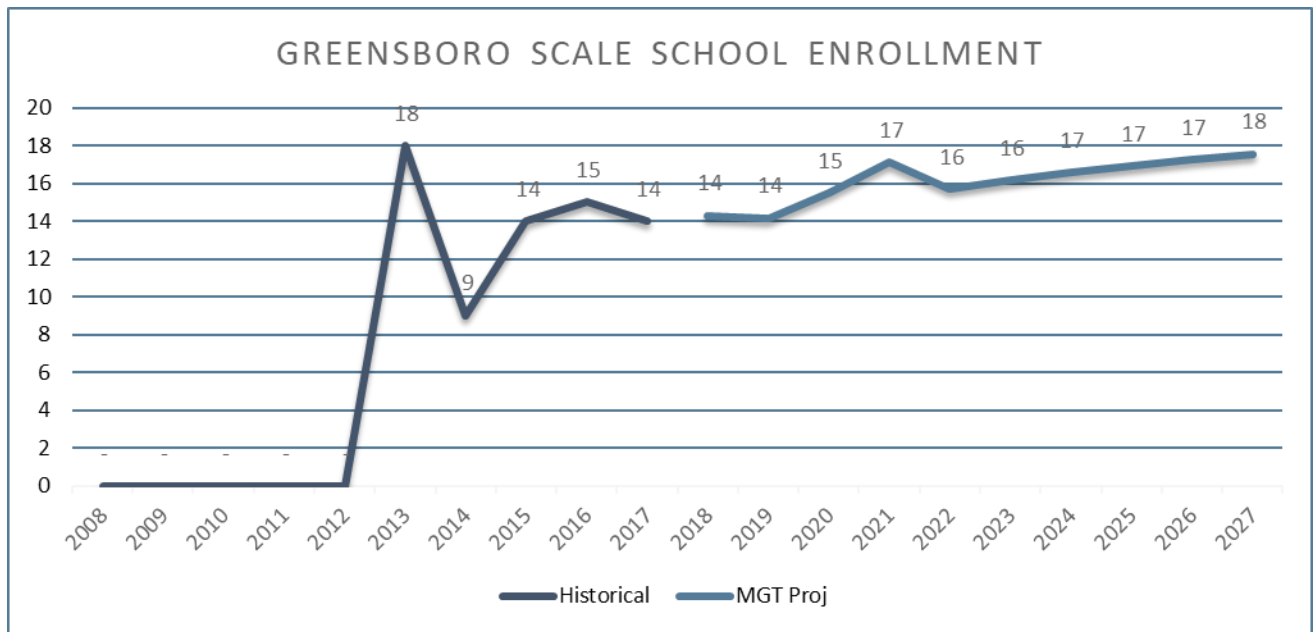


The remediation cost to bring all four assessment categories to a new or like new score is \$4,838,100 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
14	14	18	105	105	13%	14%	17%





Greensboro SCALE School is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 13% utilization rate and a ten-year projected utilization rate of 17%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Recommendation for Greensboro SCALE school is to repurpose and relocate students to leased office space.

Site Name	Greensboro SCALE School
Combined Score (50/45/0/5)	43
2027 PK-12 Projected Enrollment	18
MGT PK-12 Capacity 2021-27	105
MGT 2027 Projected Utilization	17%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(18)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose and relocate students to leased office space.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

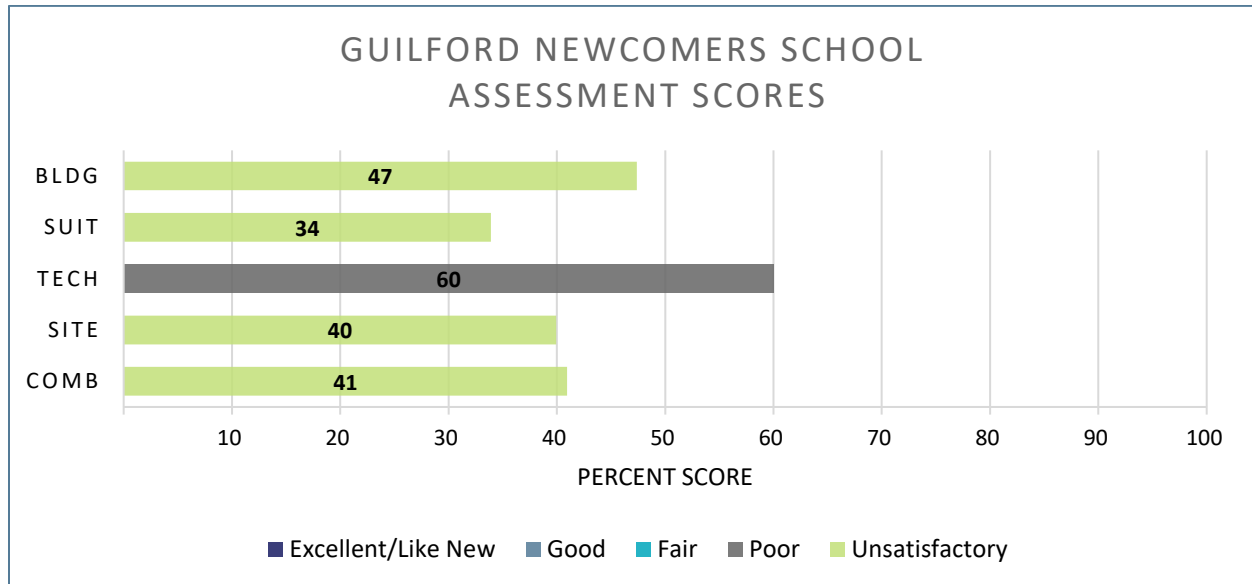
JANUARY 9, 2019



GUILFORD NEWCOMERS SCHOOL

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

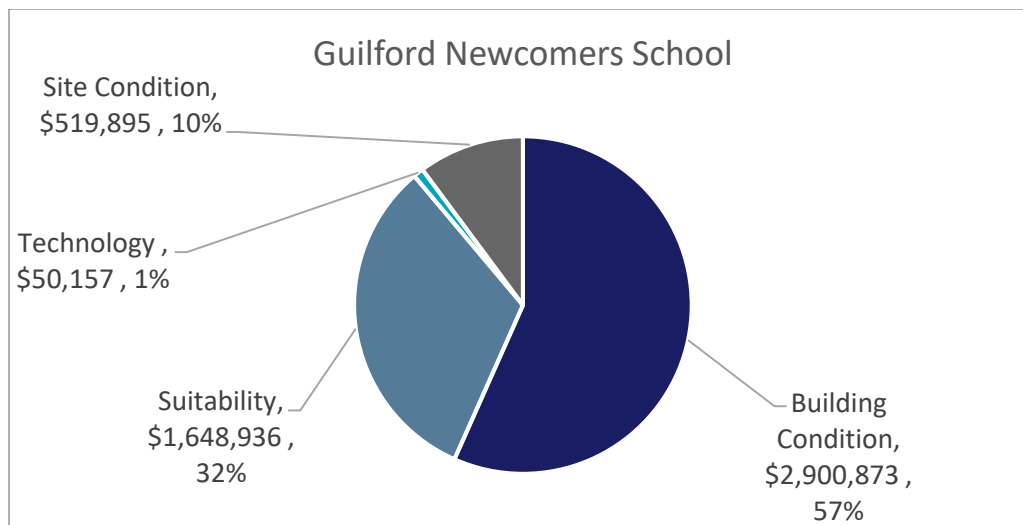


Guilford Newcommers School School scored poor in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$2,900,873	\$1,648,936	\$50,157	\$519,895	\$5,119,900

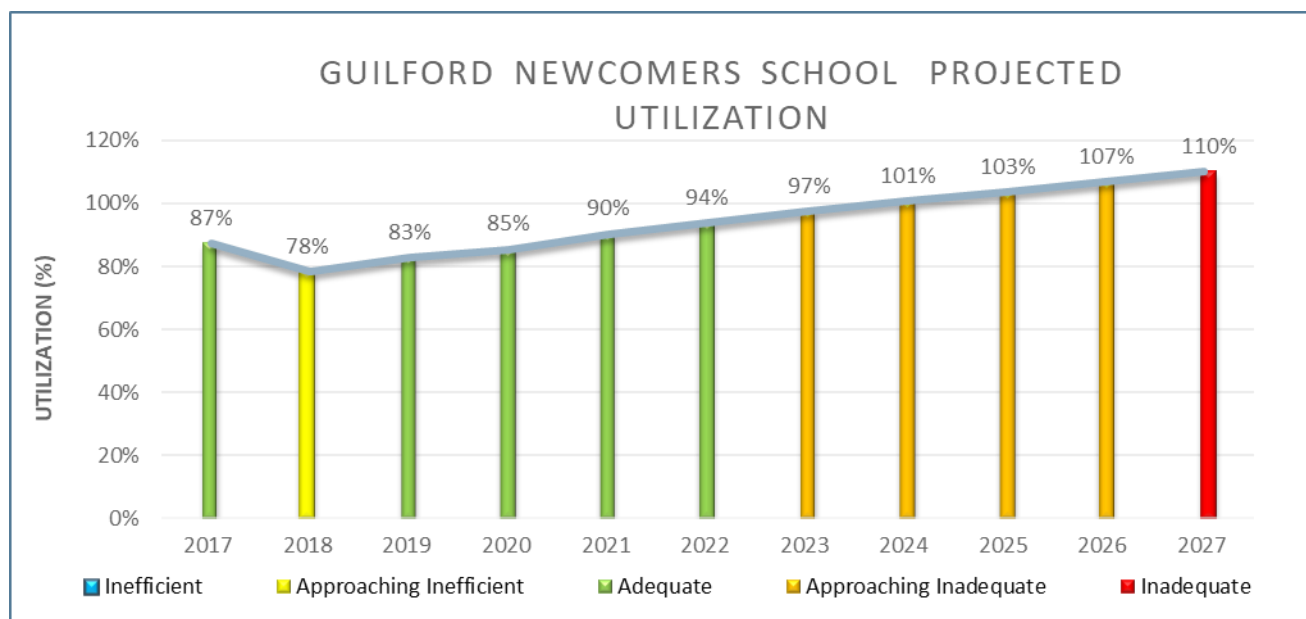
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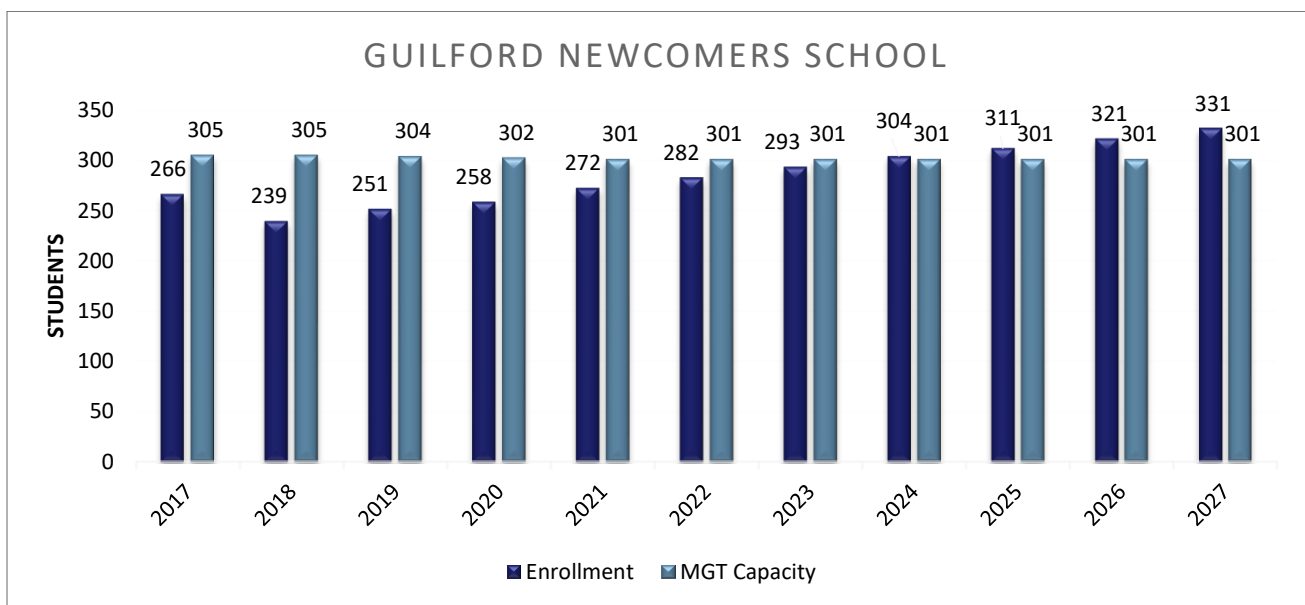
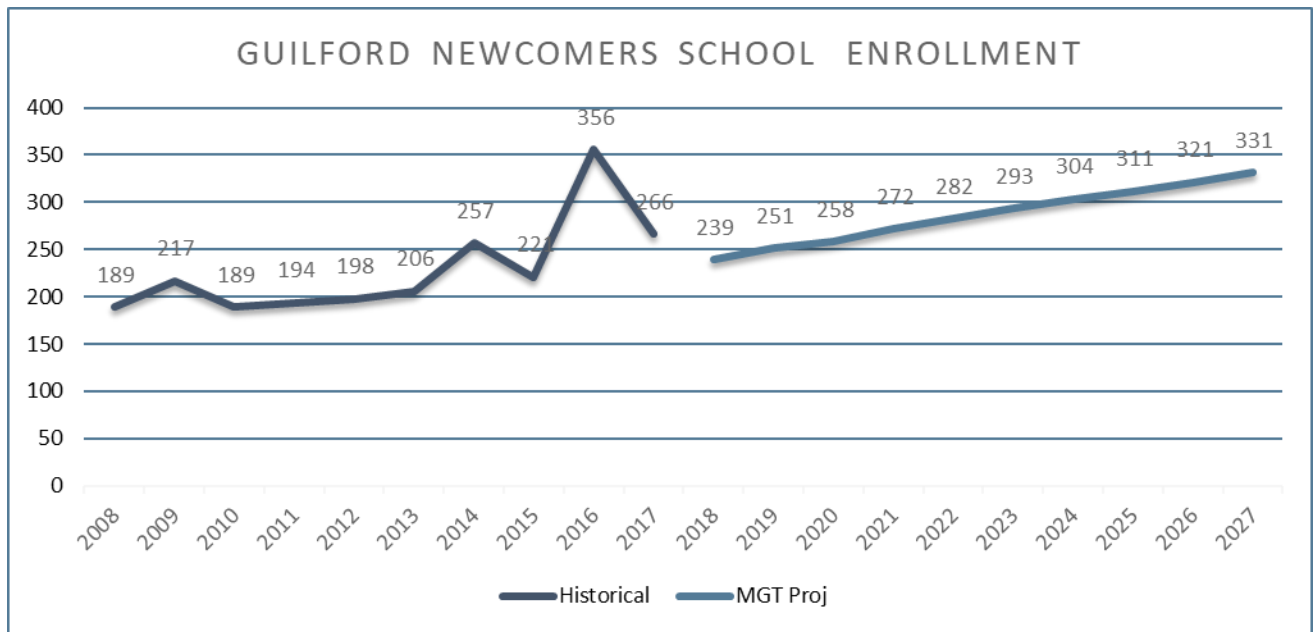


The remediation cost to bring all four assessment categories to a new or like new score is \$5,119,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
266	239	331	305	301	87%	78%	110%





Guilford Newcommers School is currently being used at an adequate rate. Ten-year projections expect a utilization increase. With a current 87% utilization rate and a ten-year projected utilization rate of 110%, the school building will have inadequate space for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Recommendation for Guilford Newcomers School is to replace with a 350-student capacity school.

Site Name	Guilford Newcomers School
Combined Score (50/45/0/5)	41
2027 PK-12 Projected Enrollment	331
MGT PK-12 Capacity 2021-27	301
MGT 2027 Projected Utilization	110%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 12,862,600
Recommendation	Replace with 350-student capacity school
Resulting 2027 Enrollment	331
Resulting 2027 Capacity	350
Resulting Utilization	95%
FMP Phase 1 Total Budget Estimate	\$ 12,862,600
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 12,862,600

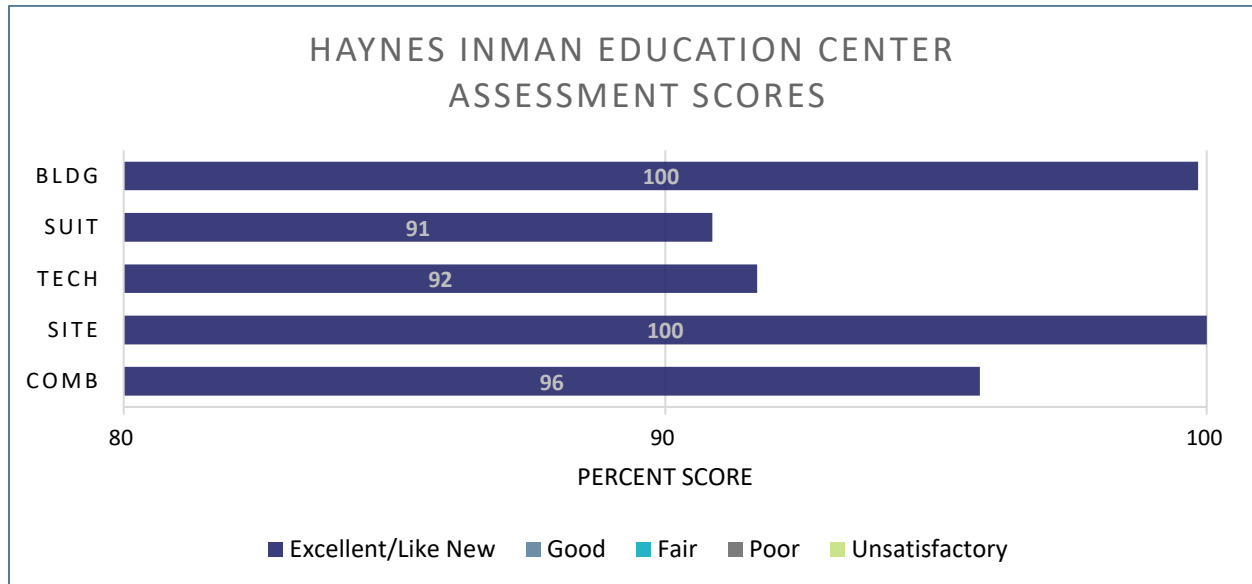
JANUARY 9, 2019



HAYNES INMAN EDUCATION CENTER

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

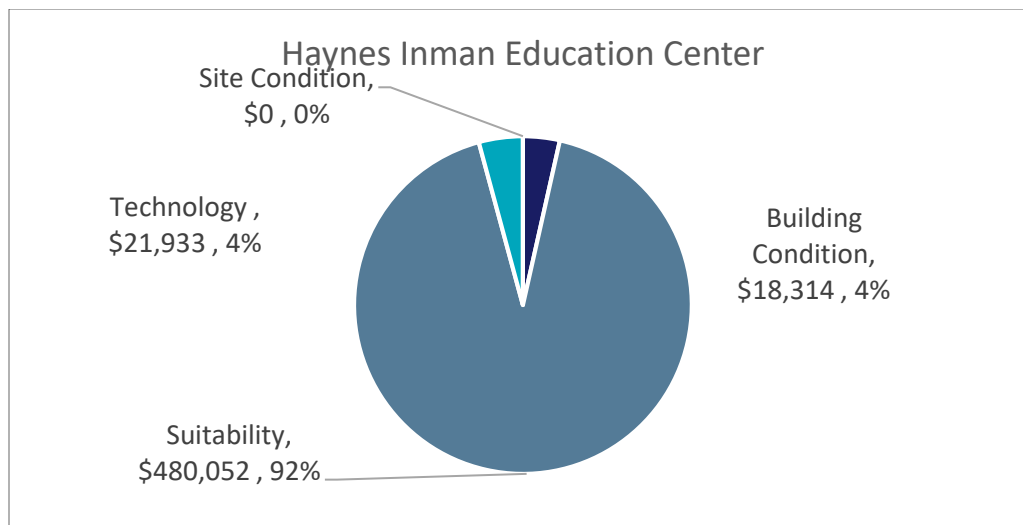


Haynes Inman Education Center School scored excellent in all assessments. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$18,314	\$480,052	\$21,933	\$0	\$520,300

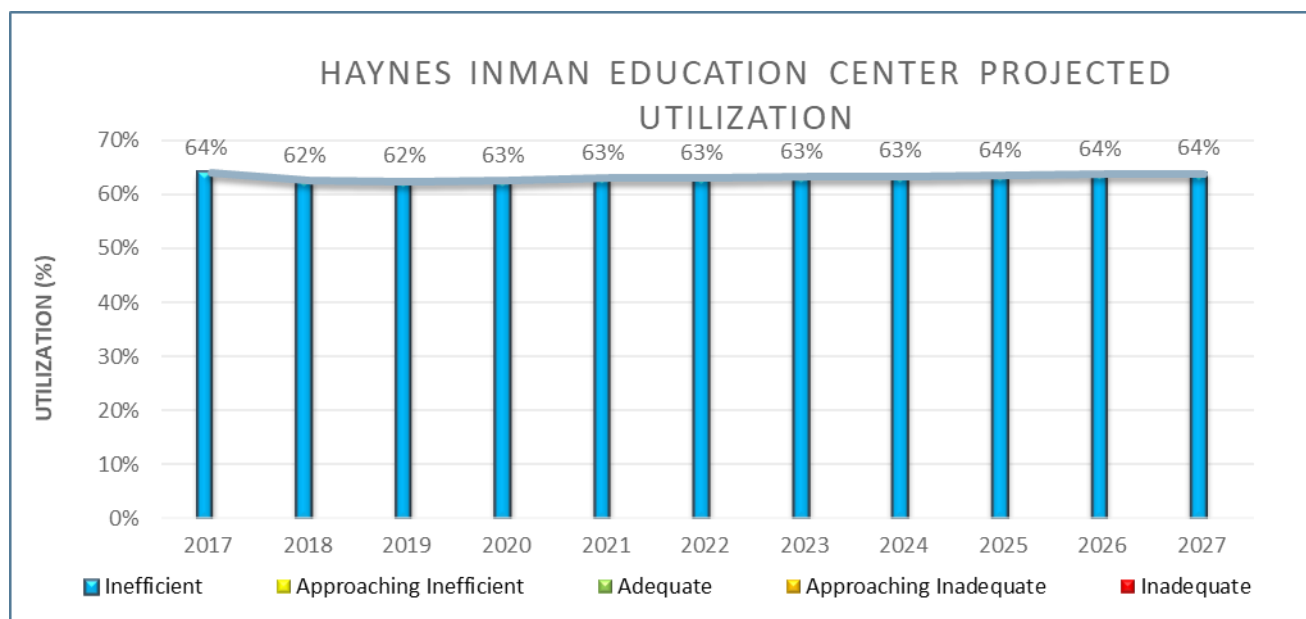
*Rounded up to nearest hundred.

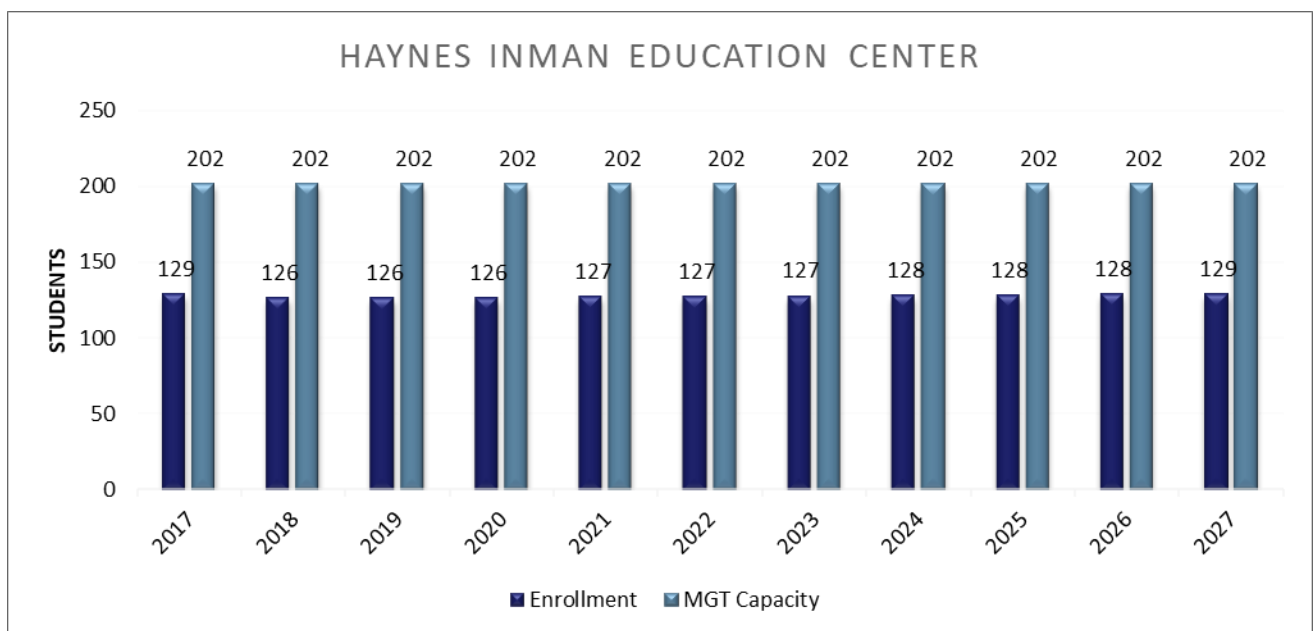
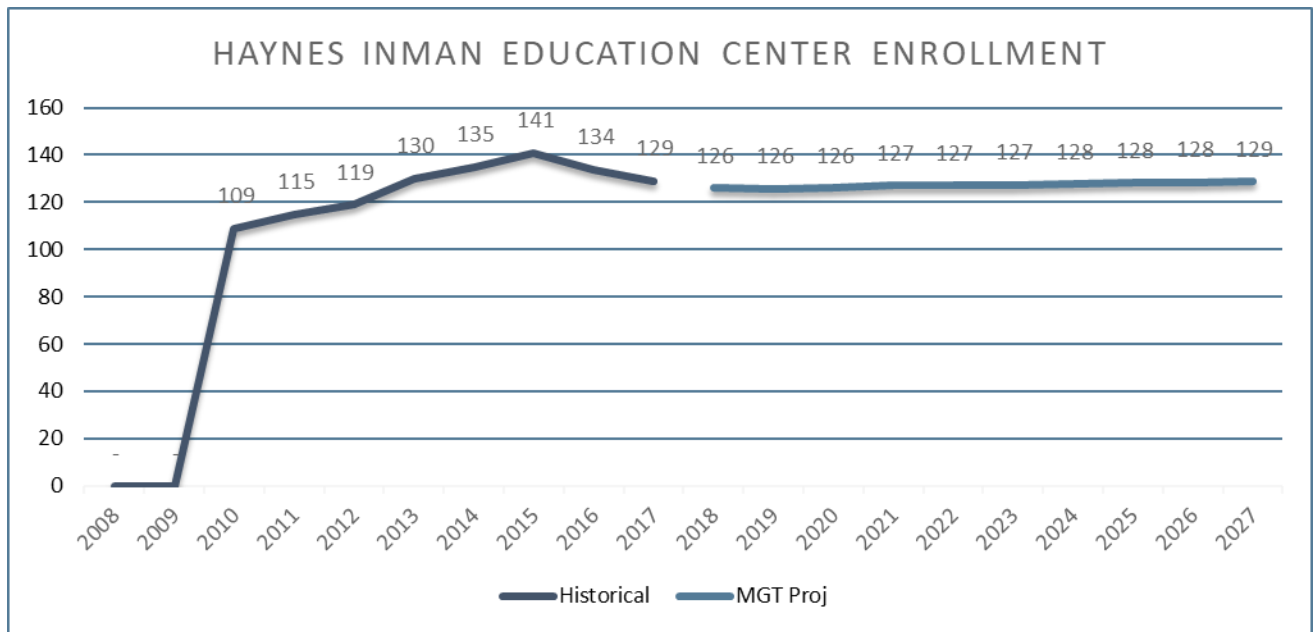


The remediation cost to bring all four assessment categories to a new or like new score is \$520,300 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
129	126	129	202	202	64%	62%	64%





Haynes Inman Education Center is currently being used at an inefficient rate. Ten-year projections expect no change in utilization. With a current 64% utilization rate and a ten-year projected utilization rate of 64%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Site Name	Haynes Inman Education Center	
Combined Score (50/45/0/5)	96	
2027 PK-12 Projected Enrollment	129	
MGT PK-12 Capacity 2021-27	202	
MGT 2027 Projected Utilization	64%	
FMP Phase 1 Deficiencies Budget Estimate	\$	-
Addition for Capacity		-
FMP Phase 1 Addition Budget Estimate	\$	-
Student Change		-
FMP Replacement Budget Estimate	\$	-
Recommendation	No change	
Resulting 2027 Enrollment	129	
Resulting 2027 Capacity	202	
Resulting Utilization	64%	
FMP Phase 1 Total Budget Estimate	\$	-
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$	-
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$	-
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$	520,300
FMP Total Budget Estimate Phases 1-4	\$	520,300

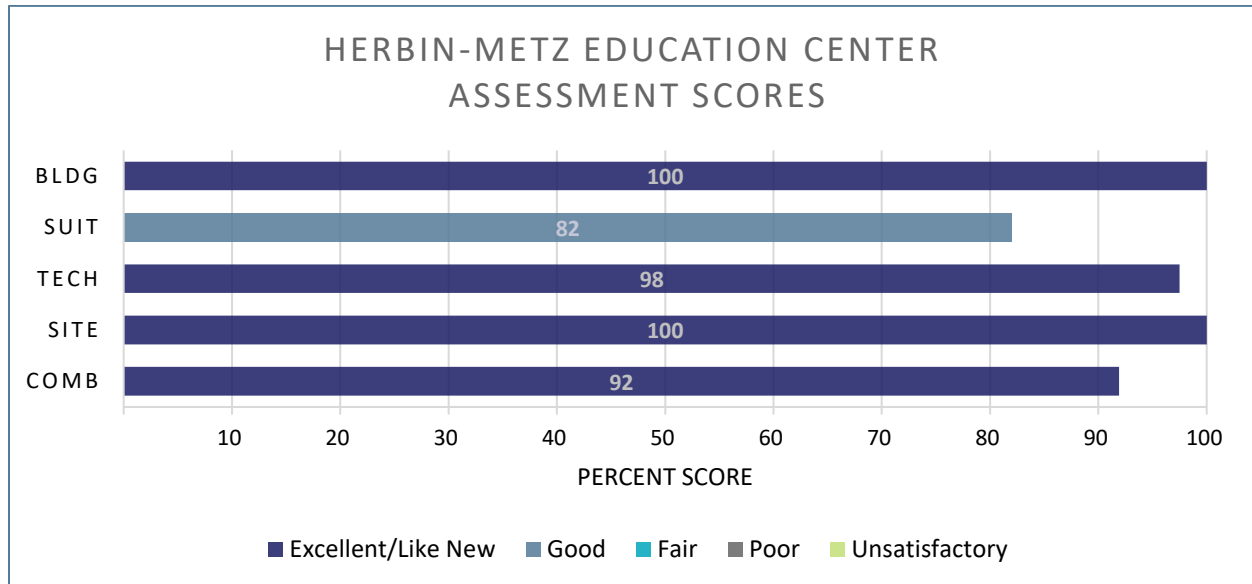
JANUARY 9, 2019



HERBIN-METZ EDUCATION CENTER

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

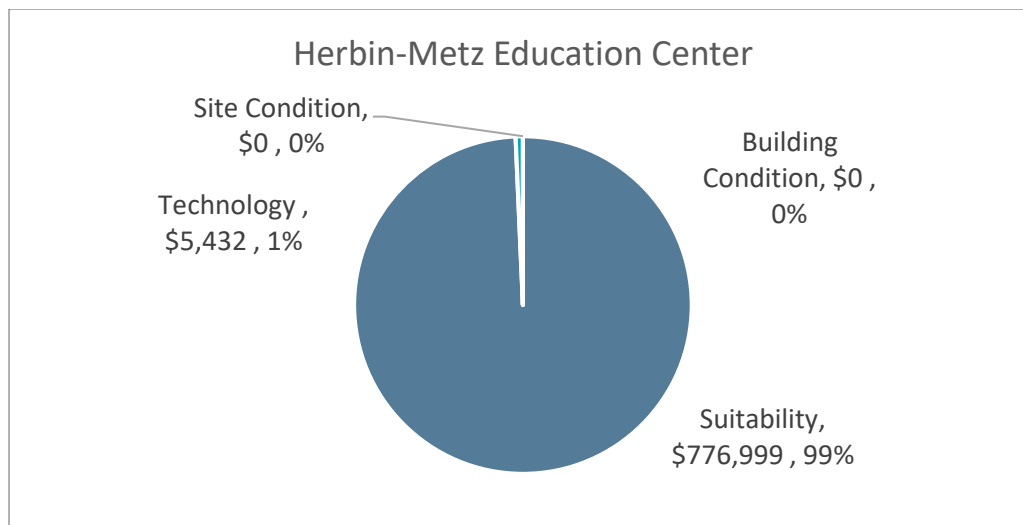


Hervin-Metz Education Center scored excellent in technology infrastructure. The suitability score is good. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$0	\$776,999	\$5,432	\$0	\$782,500

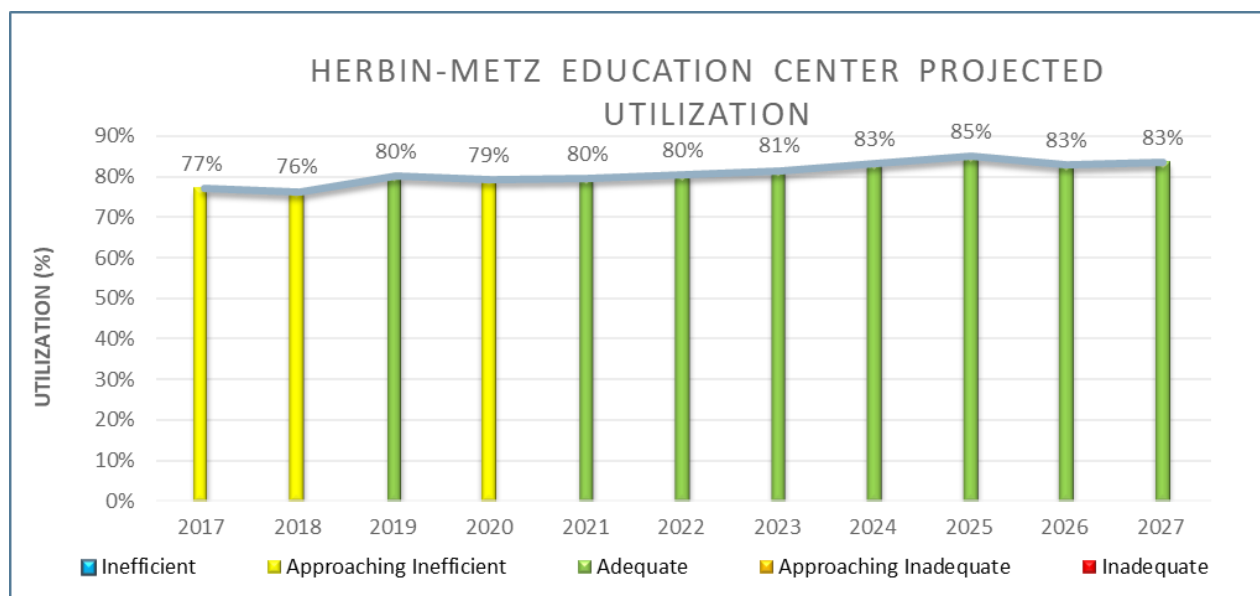
*Rounded up to nearest hundred.

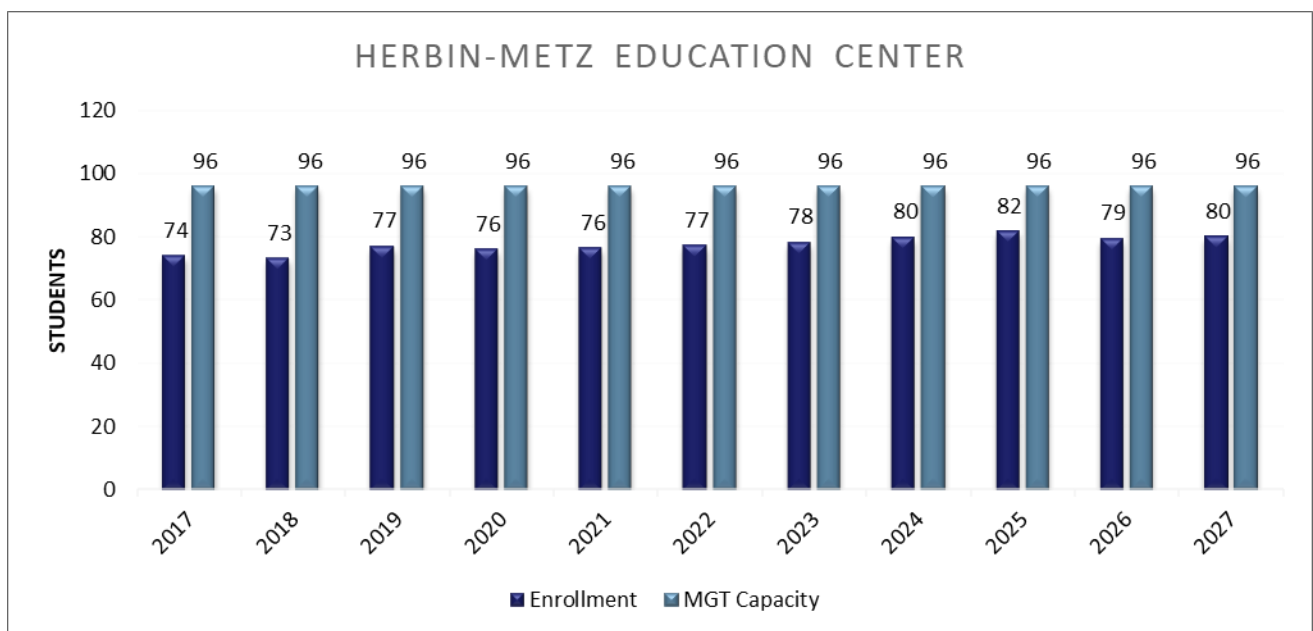
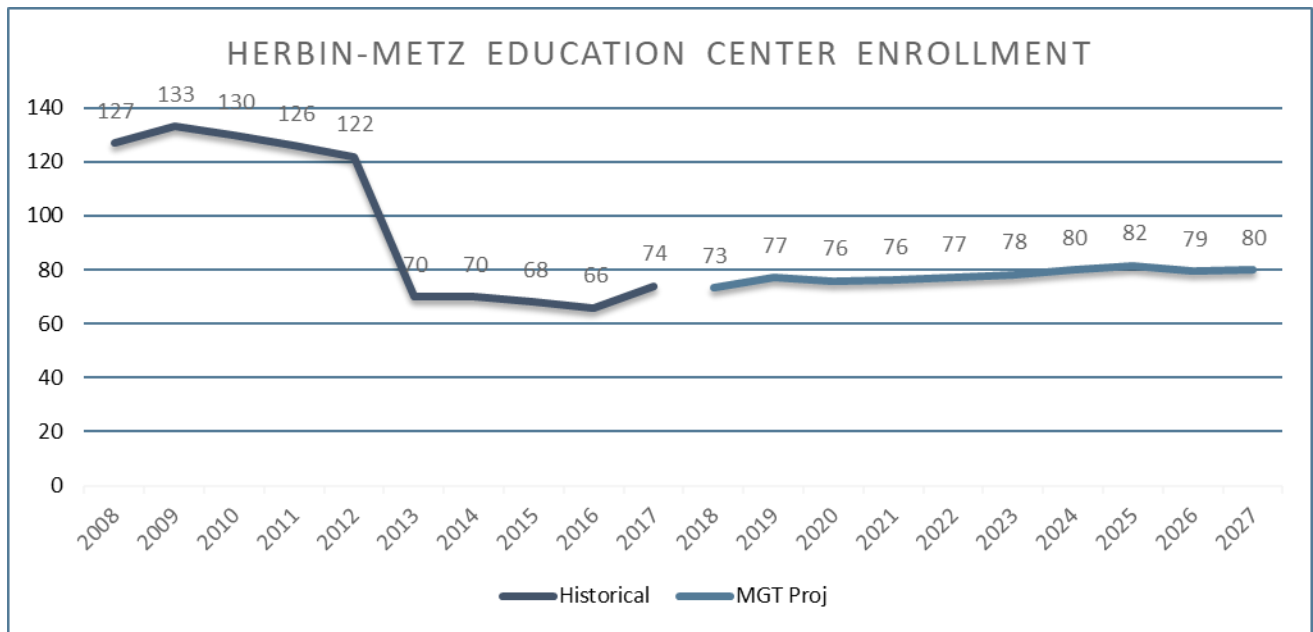


The remediation cost to bring all four assessment categories to a new or like new score is \$782,500 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
74	73	80	96	96	77%	76%	83%





Herbin-Metz Education Center is currently being used at an approaching inefficient rate. Ten-year projections expect a utilization increase. With a current 77% utilization rate and a ten-year projected utilization rate of 83%, the school building has adequate space for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Site Name	Herbin-Metz Education Center	
Combined Score (50/45/0/5)	92	
2027 PK-12 Projected Enrollment	80	
MGT PK-12 Capacity 2021-27	96	
MGT 2027 Projected Utilization	83%	
FMP Phase 1 Deficiencies Budget Estimate	\$	-
Addition for Capacity		-
FMP Phase 1 Addition Budget Estimate	\$	-
Student Change		-
FMP Replacement Budget Estimate	\$	-
Recommendation	No change	
Resulting 2027 Enrollment	80	
Resulting 2027 Capacity	96	
Resulting Utilization	83%	
FMP Phase 1 Total Budget Estimate	\$	-
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$	-
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$	-
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$	782,500
FMP Total Budget Estimate Phases 1-4	\$	782,500

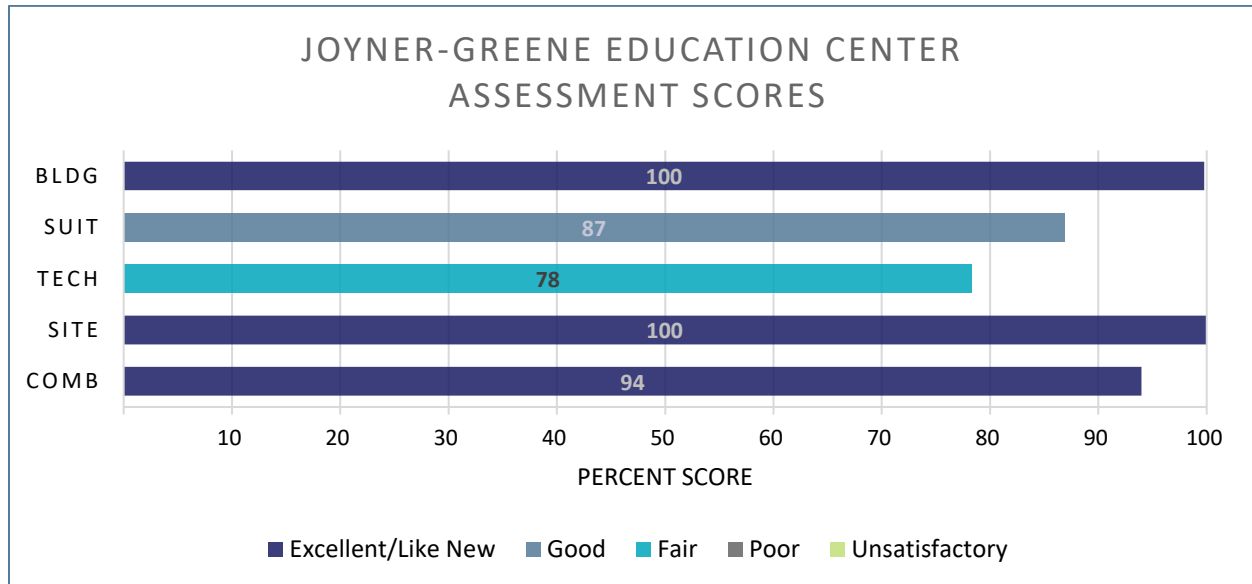
JANUARY 9, 2019



JOYNER-GREENE EDUCATION CENTER

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

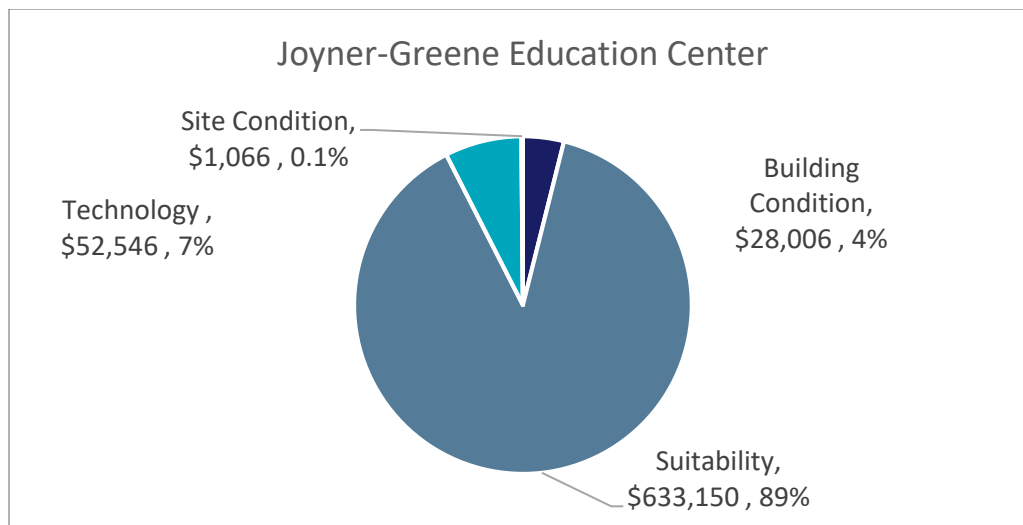


Joyner-Greene Education Center scored fair in technology infrastructure. The suitability score is good. The building and site condition scores are excellent, generating a combined score in the excellent range. This means the school building is currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$28,006	\$633,150	\$52,546	\$1,066	\$714,800

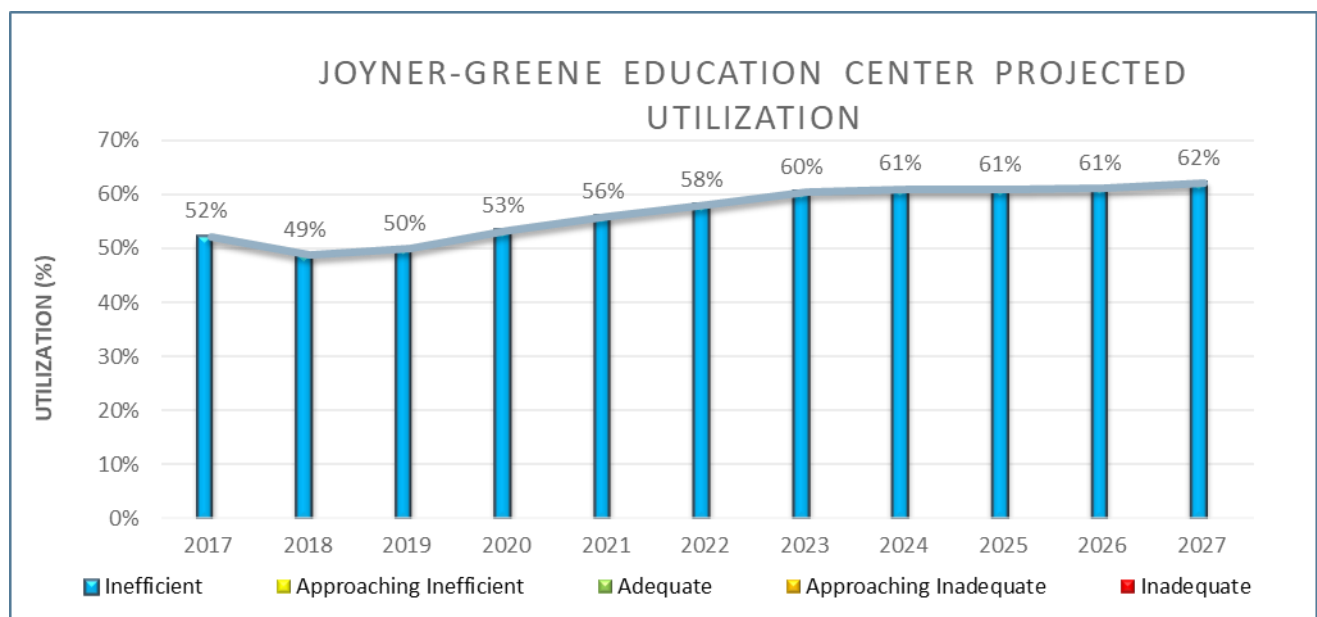
*Rounded up to nearest hundred.

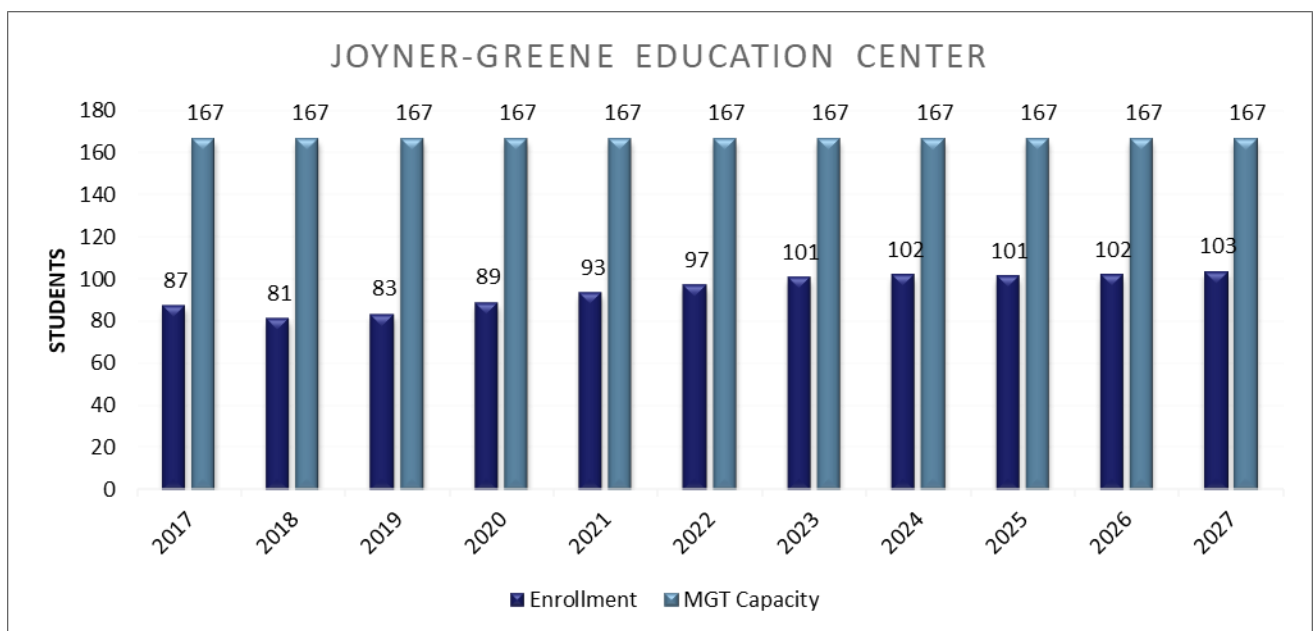
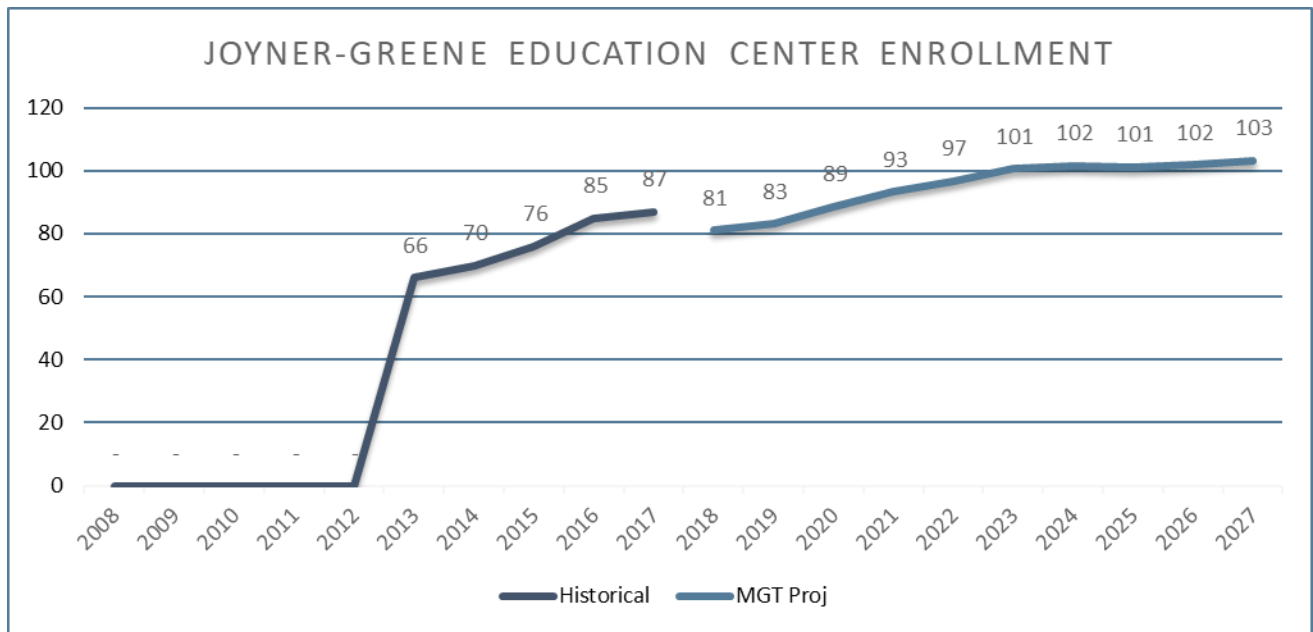


The remediation cost to bring all four assessment categories to a new or like new score is \$714,800 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
87	81	103	167	167	52%	49%	62%





Joyner-Greene Education is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 52% utilization rate and a ten-year projected utilization rate of 62%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Site Name	Joyner-Greene Education Center	
Combined Score (50/45/0/5)	94	
2027 PK-12 Projected Enrollment	103	
MGT PK-12 Capacity 2021-27	167	
MGT 2027 Projected Utilization	62%	
FMP Phase 1 Deficiencies Budget Estimate	\$	-
Addition for Capacity		-
FMP Phase 1 Addition Budget Estimate	\$	-
Student Change		-
FMP Replacement Budget Estimate	\$	-
Recommendation	No change	
Resulting 2027 Enrollment	103	
Resulting 2027 Capacity	167	
Resulting Utilization	62%	
FMP Phase 1 Total Budget Estimate	\$	-
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$	-
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$	-
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$	714,800
FMP Total Budget Estimate Phases 1-4	\$	714,800

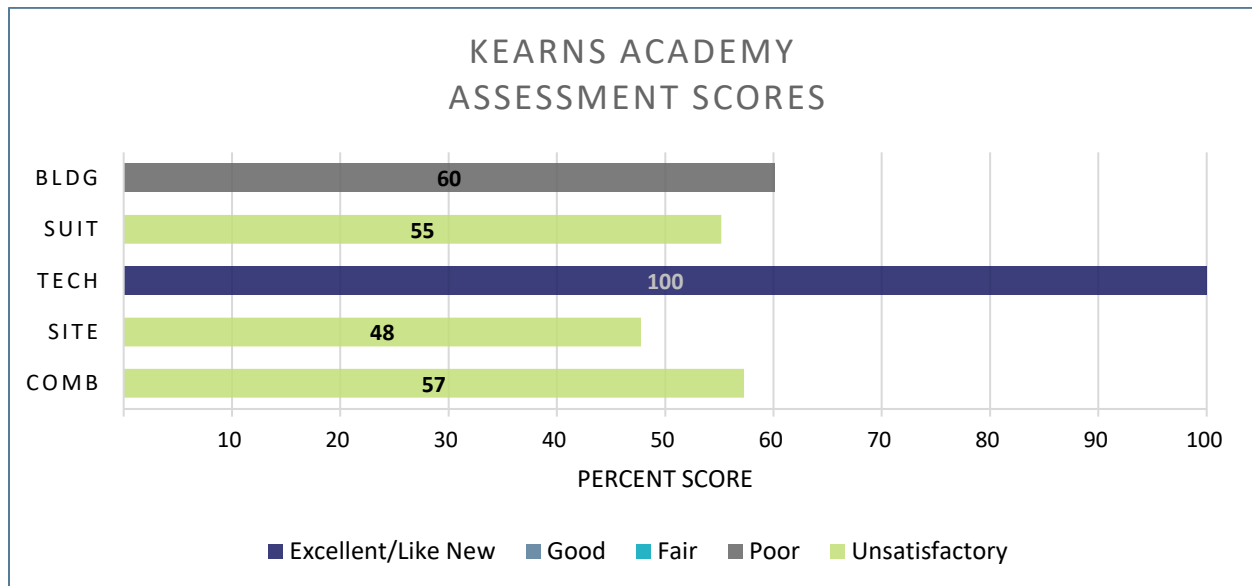
JANUARY 9, 2019



KEARNS ACADEMY

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

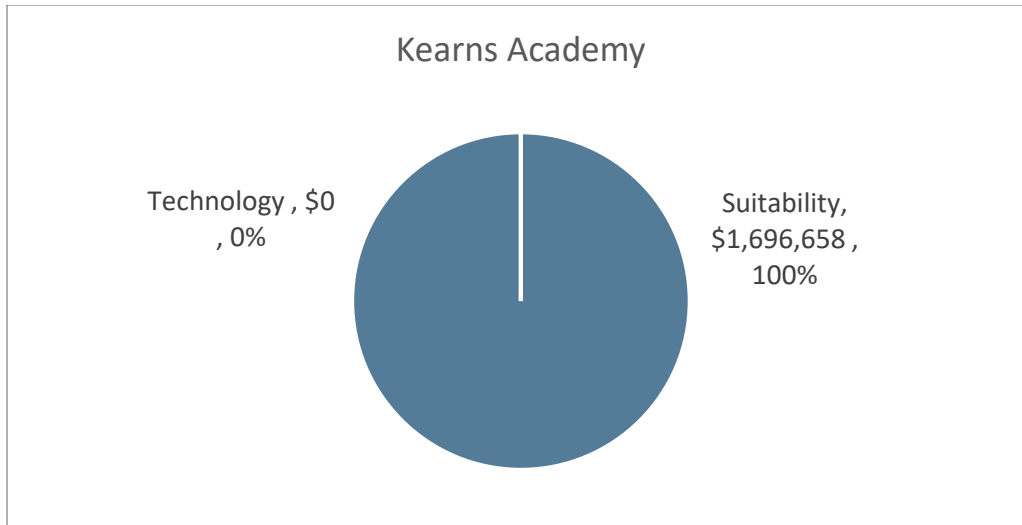


Kearns Academy scored excellent in technology infrastructure. The suitability score is unsatisfactory. The building condition is poor and site condition is unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
See Welborn MS	\$1,696,658	\$0	\$0	\$1,696,700

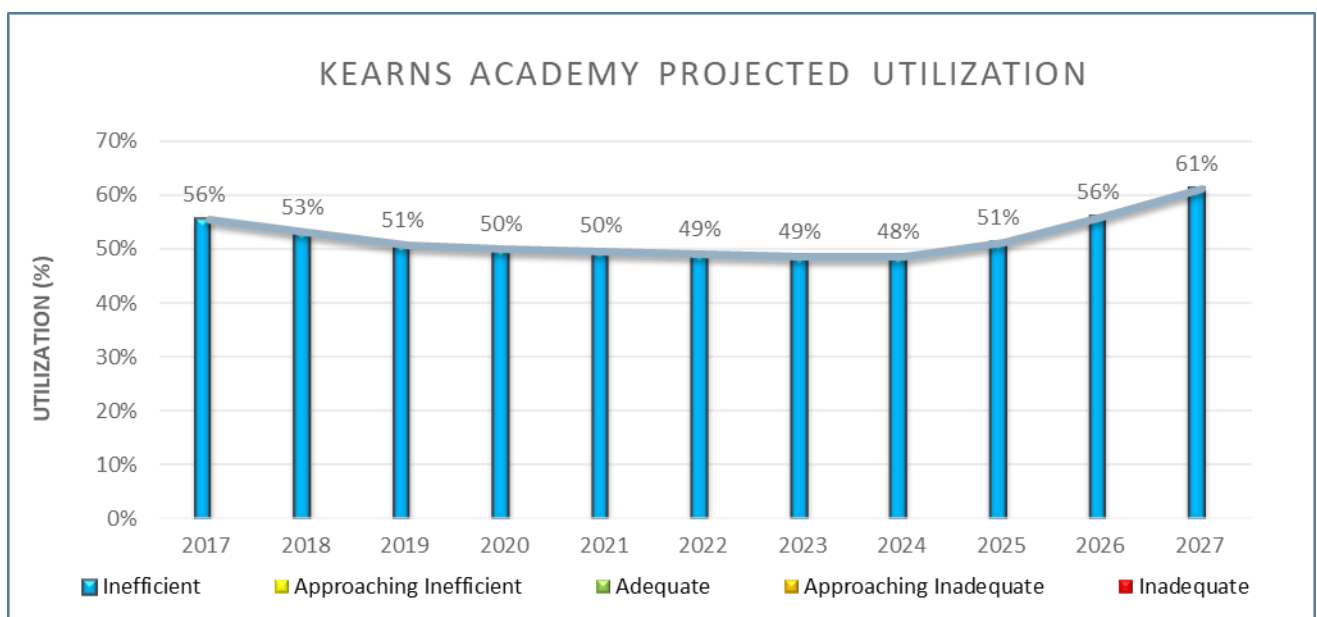
*Rounded up to nearest hundred.

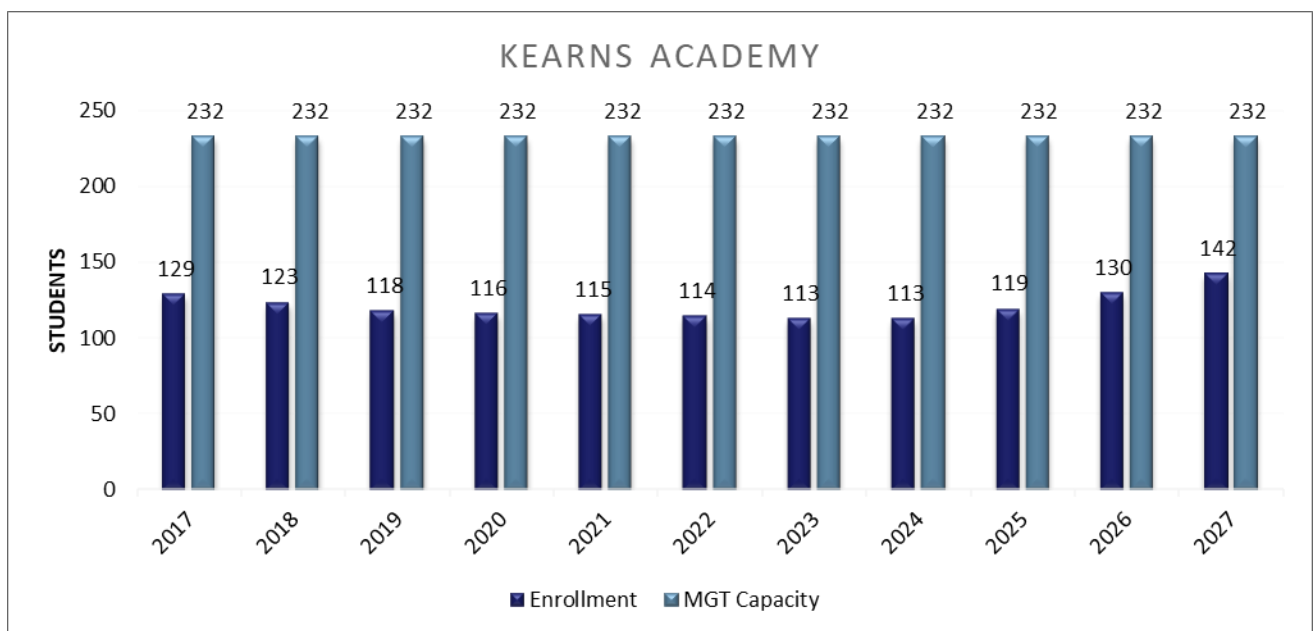
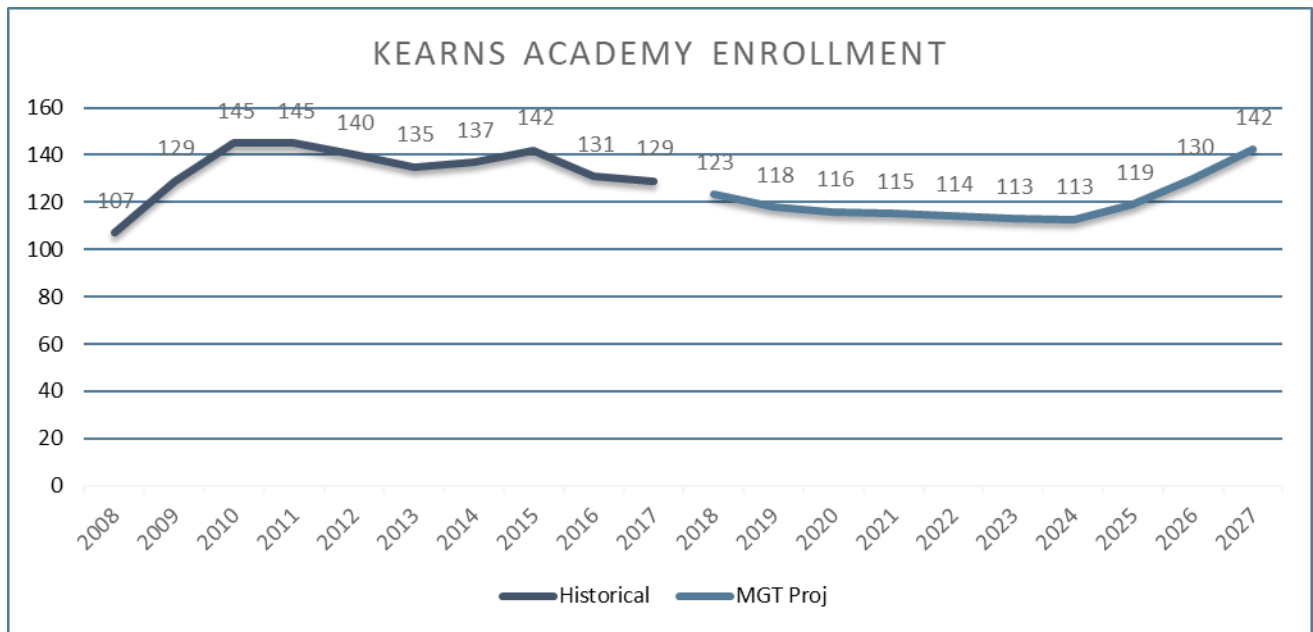


Kearns academy shares the Welborn MS facility. Building condition and site condition budgets are associated with the Welborn MS site. The remediation cost to bring suitability to new or like new score is \$1,696,700 with all of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
129	123	142	232	232	56%	53%	61%





Kearns Academy is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 56% utilization rate and a ten-year projected utilization rate of 61%, the school building will not be used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Recommendation for Kearns Academy is to repurpose and send 142 students to Ragsdale High.

Site Name	Kearns Academy
Combined Score (50/45/0/5)	57
2027 PK-12 Projected Enrollment	142
MGT PK-12 Capacity 2021-27	232
MGT 2027 Projected Utilization	61%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	(142)
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose. 142 students to Ragsdale HS.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

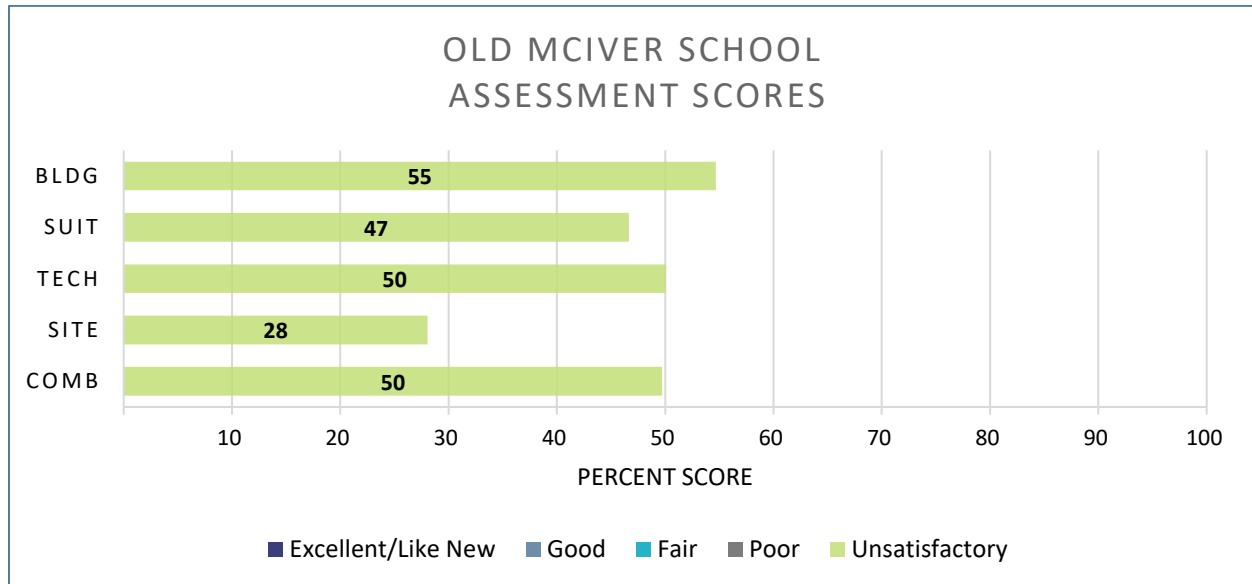
JANUARY 9, 2019



OLD MCIVER SCHOOL

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

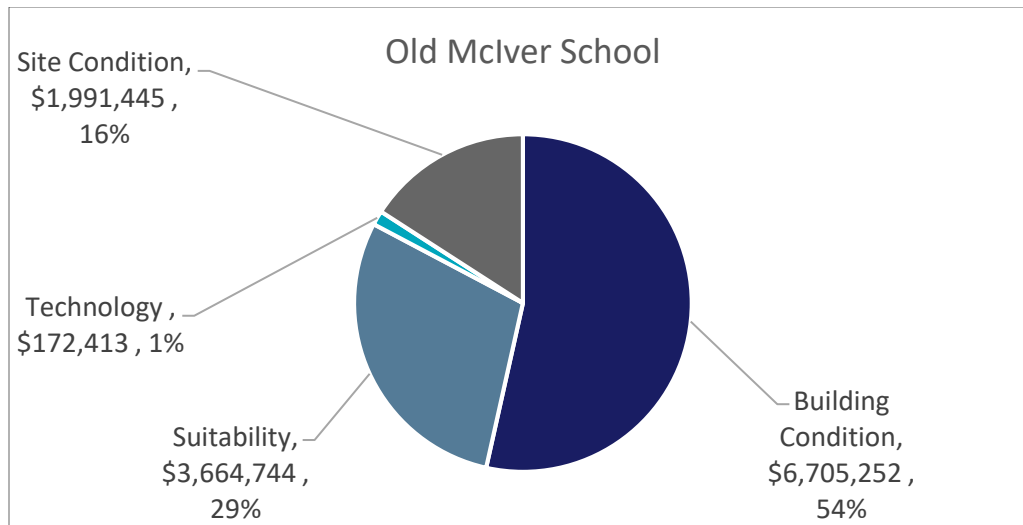


Old Mciver School scored unsatisfactory in all four assessments areas. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$6,705,252	\$3,664,744	\$172,413	\$1,991,445	\$12,533,900

*Rounded up to nearest hundred.



The remediation cost to bring all four assessment categories to a new or like new score is \$12,533,900 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
N/A	N/A	N/A	406	406	N/A	N/A	N/A

Old McIver school is currently being used as office space for administrative functions. The facility is not fully utilized for this purpose. This school was previously an Exceptional Children's School that has since been dispersed to other new facilities.

RECOMMENDATIONS

Recommendation for Old Mclver school is to repurpose.

Site Name	Old Mclver School
Combined Score (50/45/0/5)	50
2027 PK-12 Projected Enrollment	N/A
MGT PK-12 Capacity 2021-27	406
MGT 2027 Projected Utilization	N/A
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	0%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

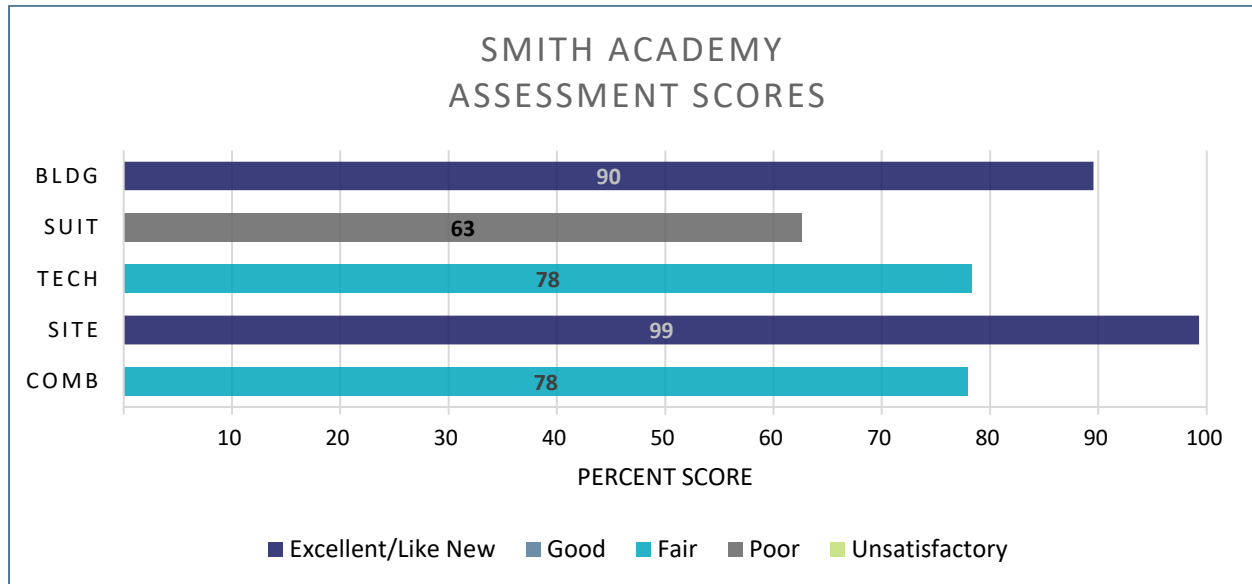
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SMITH ACADEMY

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

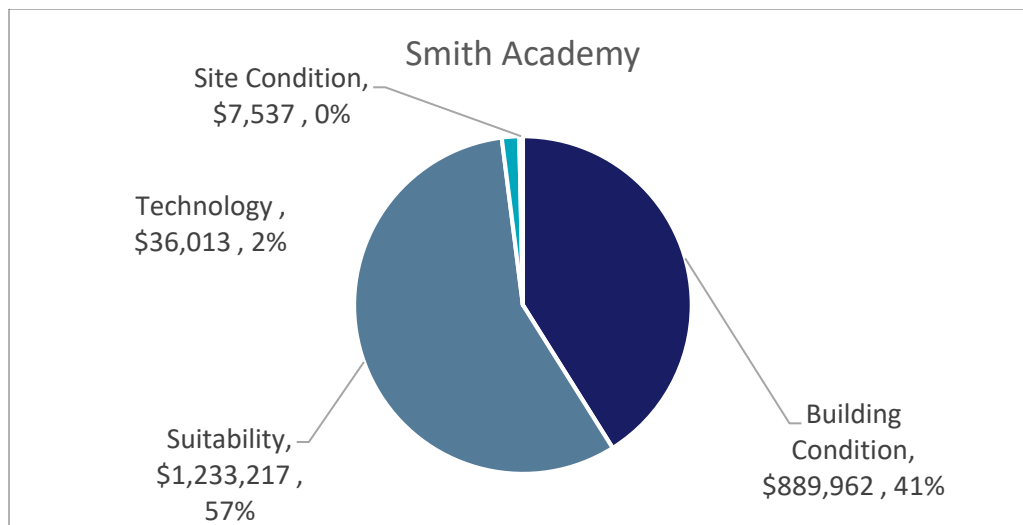


Smith Academy scored fair in technology infrastructure. The suitability score is poor. The building and site condition scores are excellent, generating a combined score in the fair range. This means the school building has some challenges serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$889,962	\$1,233,217	\$36,013	\$7,537	\$2,166,800

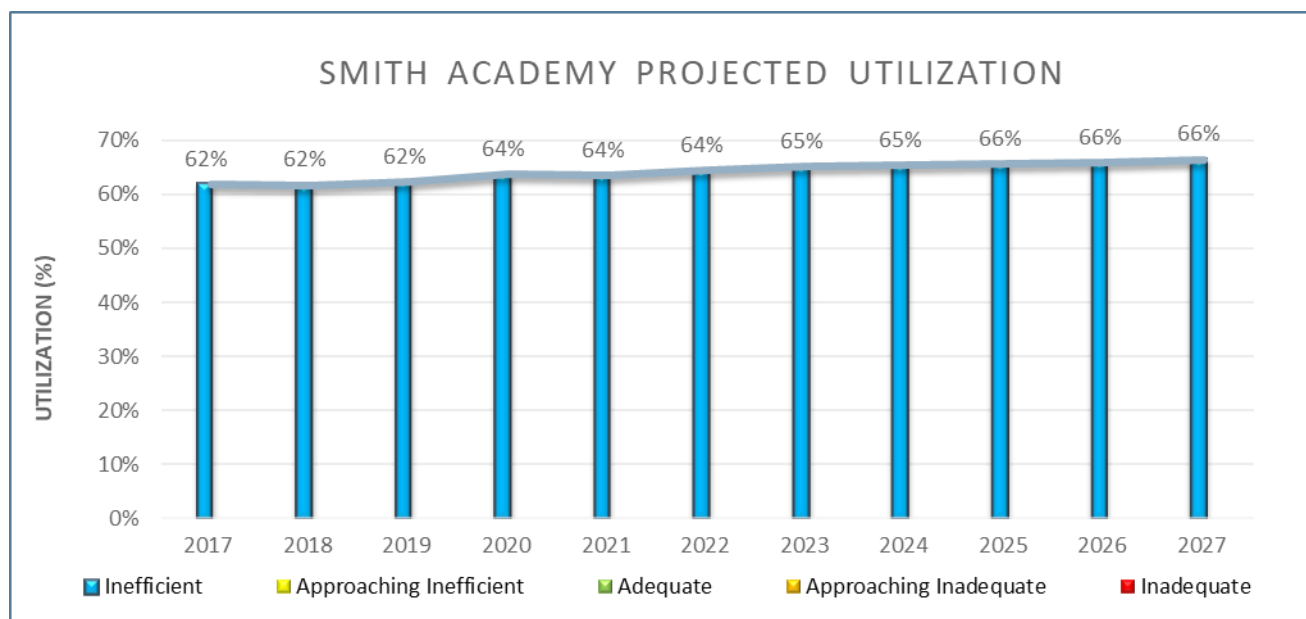
*Rounded up to nearest hundred.

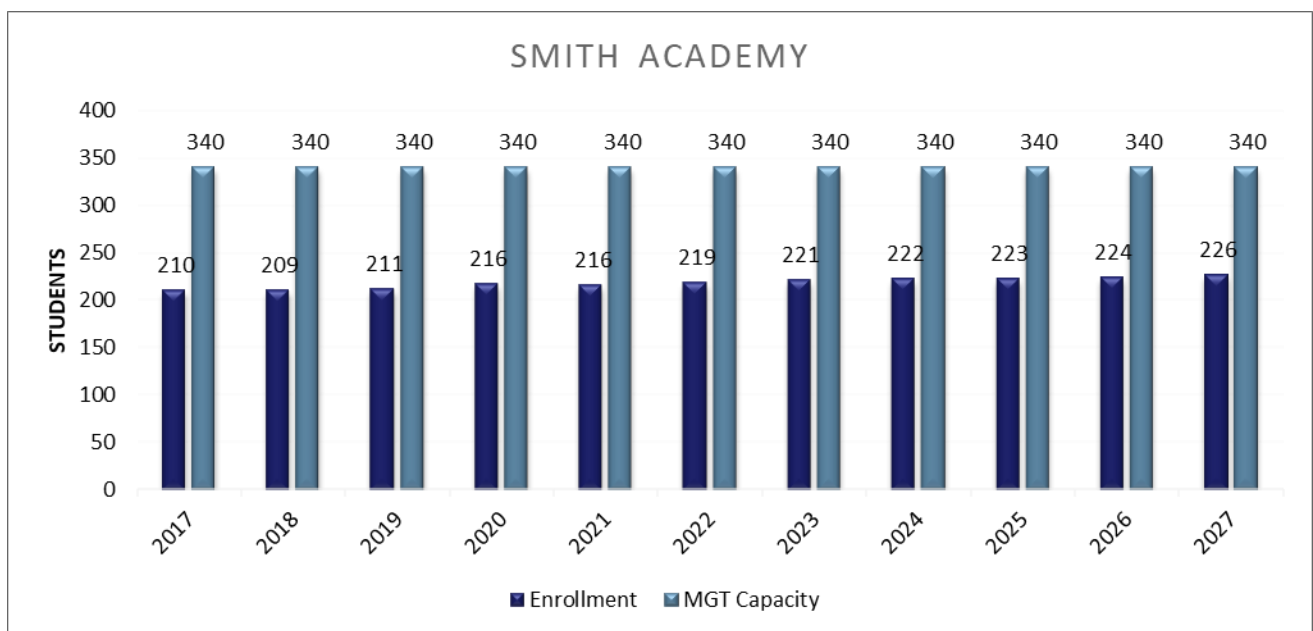
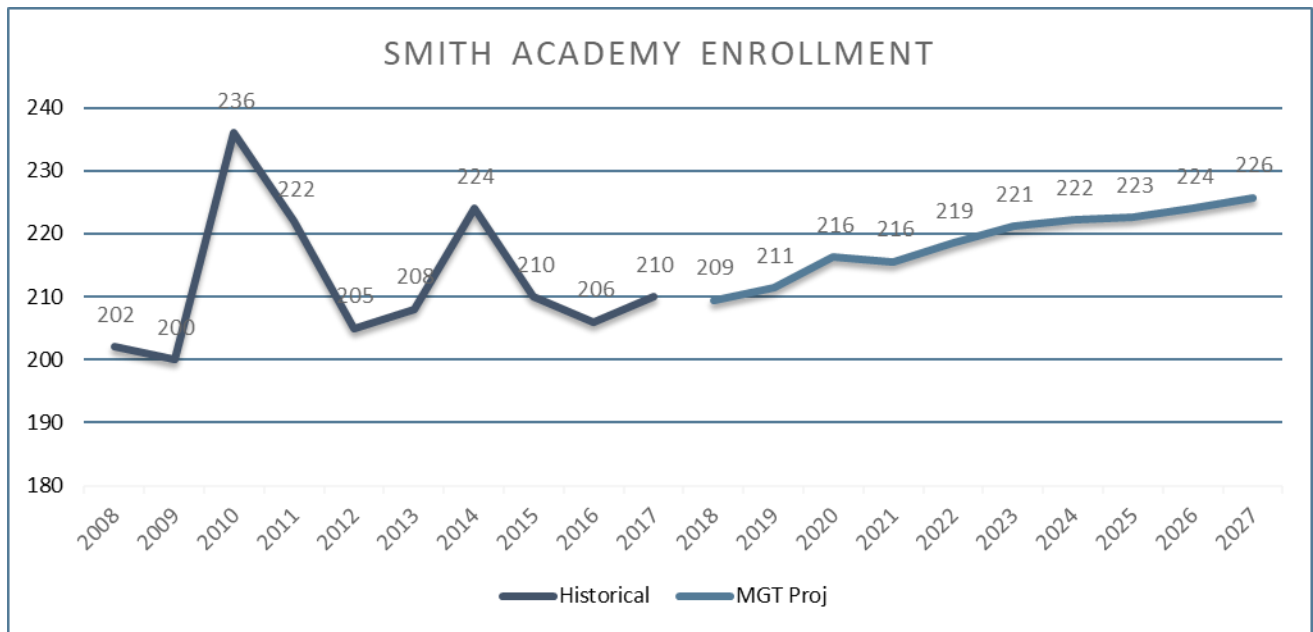


The remediation cost to bring all four assessment categories to a new or like new score is \$2,166,800 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
210	209	226	340	340	62%	62%	66%





Smith Academy is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 62% utilization rate and a ten-year projected utilization rate of 66%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Site Name	Smith Academy
Combined Score (50/45/0/5)	78
2027 PK-12 Projected Enrollment	226
MGT PK-12 Capacity 2021-27	340
MGT 2027 Projected Utilization	66%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	No change
Resulting 2027 Enrollment	226
Resulting 2027 Capacity	340
Resulting Utilization	66%
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ 2,166,800
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 2,166,800

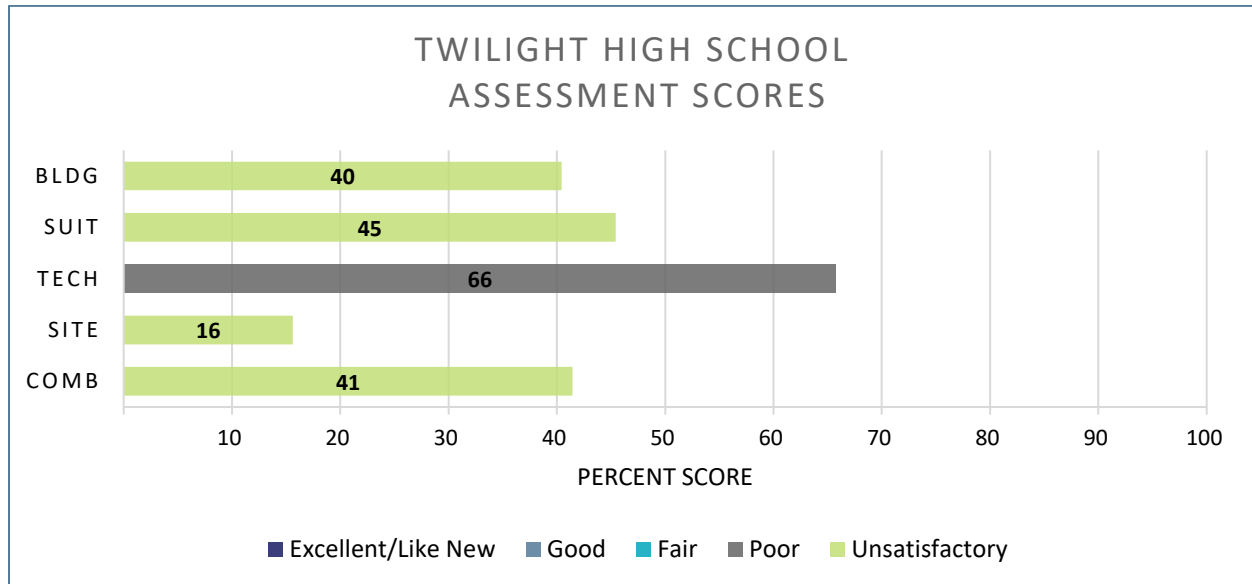
JANUARY 9, 2019



TWILIGHT HIGH SCHOOL

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

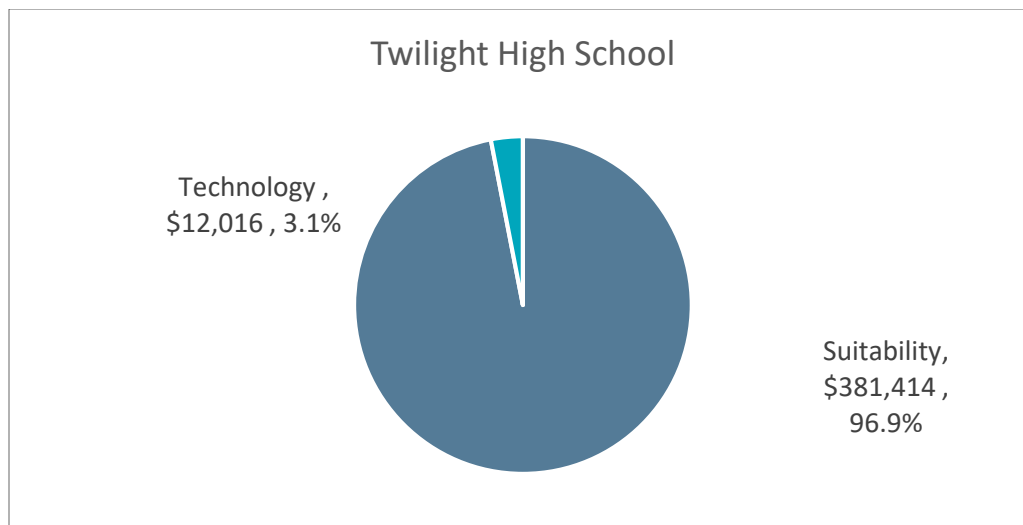


Twilight High School scored poor in technology infrastructure. The suitability score is unsatisfactory. The building and site condition scores are unsatisfactory, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
See Greensboro SCALE	\$381,414	\$12,016	\$0	\$393,500

*Rounded up to nearest hundred.



Twilight High school shares a facility with Pisgah Church Scale School. Building condition and site condition budgets are associated with the Pisgah Church site. The remediation cost to bring suitability and technology infrastructure to a new or like new score is \$393,500 with the bulk of the costs targeted for educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
N/A	N/A	N/A	63	63	N/A	N/A	N/A

Twilight High school is a small high school program that provides alternative scheduling for high school students who need to attend classes outside of the regular 8-3pm schedule, due to familial obligations (i.e. work) and other family needs.

Enrollment history not available.

RECOMMENDATIONS

Recommendation for Twilight High School is to repurpose and relocate students to leased office space.

Site Name	Twilight High School
Combined Score (50/45/0/5)	41
2027 PK-12 Projected Enrollment	N/A
MGT PK-12 Capacity 2021-27	63
MGT 2027 Projected Utilization	N/A
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ -
Recommendation	Repurpose school and relocate students to leased office space.
Resulting 2027 Enrollment	-
Resulting 2027 Capacity	-
Resulting Utilization	N/A
FMP Phase 1 Total Budget Estimate	\$ -
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ -

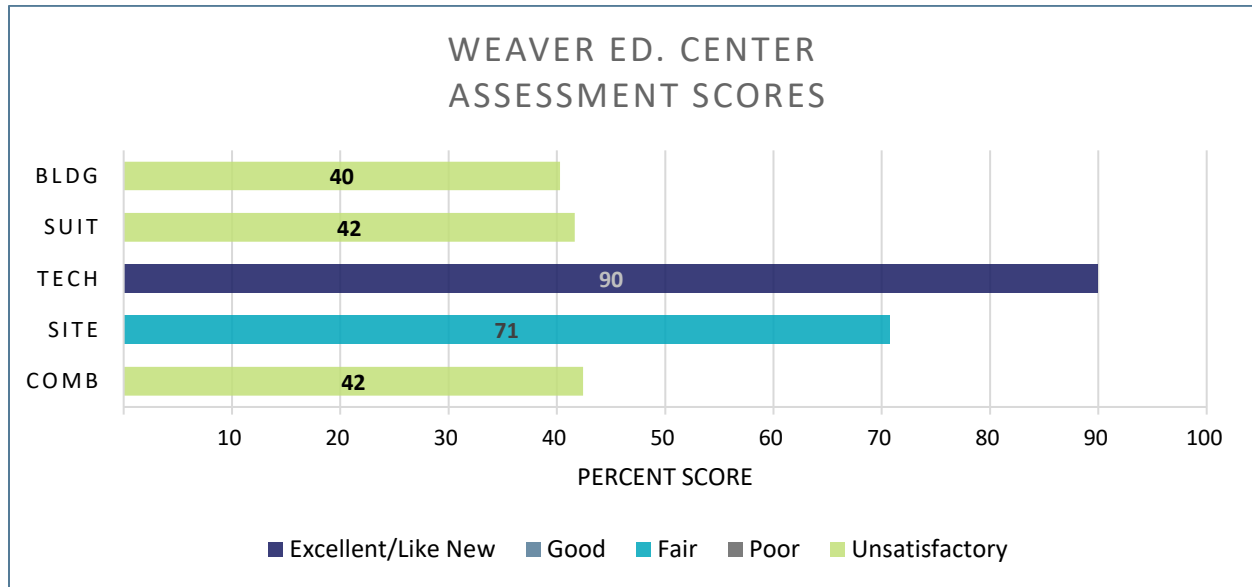
JANUARY 9, 2019



WEAVER ED. CENTER

GUILFORD COUNTY SCHOOLS

FACILITY ASSESSMENT DATA

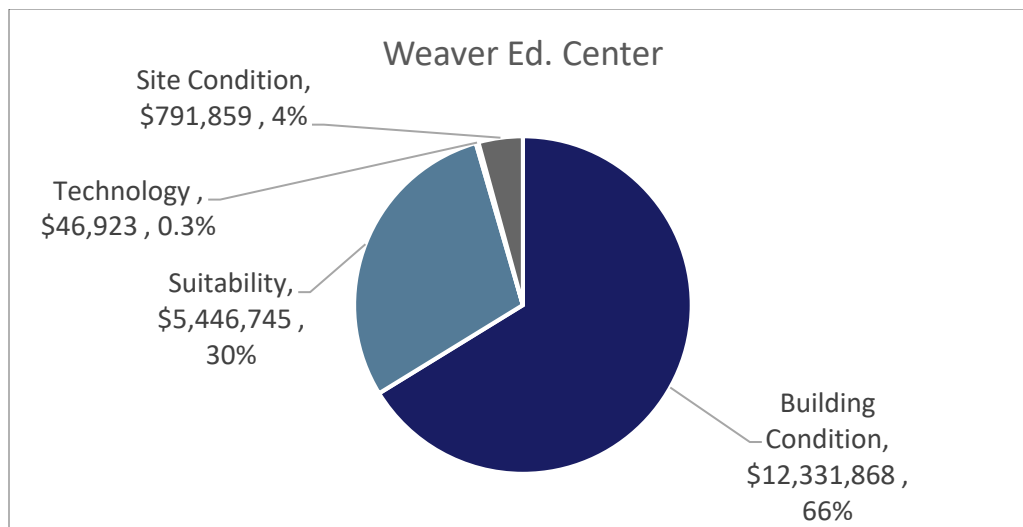


Weaver Education Center scored excellent in technology infrastructure. The suitability score is unsatisfactory. The building condition is unsatisfactory and site condition is fair, generating a combined score in the unsatisfactory range. This means the school building is not currently serving as an effective tool to implement the prescribed curriculum in Guilford County Schools.

RENOVATION ESTIMATE

Building Condition Budget Estimate	Suitability Budget Estimate	Technology Readiness Budget Estimate	Site Condition Budget Estimate	Total Renovate \$ Budget Estimate*
\$12,331,868	\$5,446,745	\$46,923	\$791,859	\$18,617,400

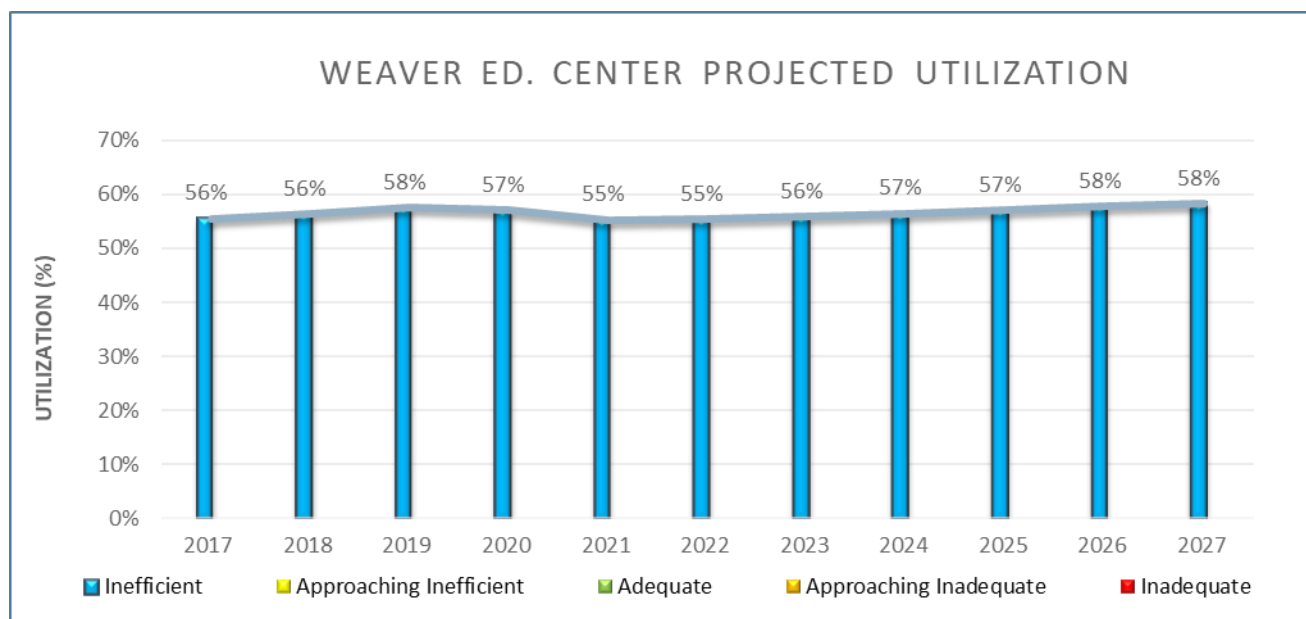
*Rounded up to nearest hundred.

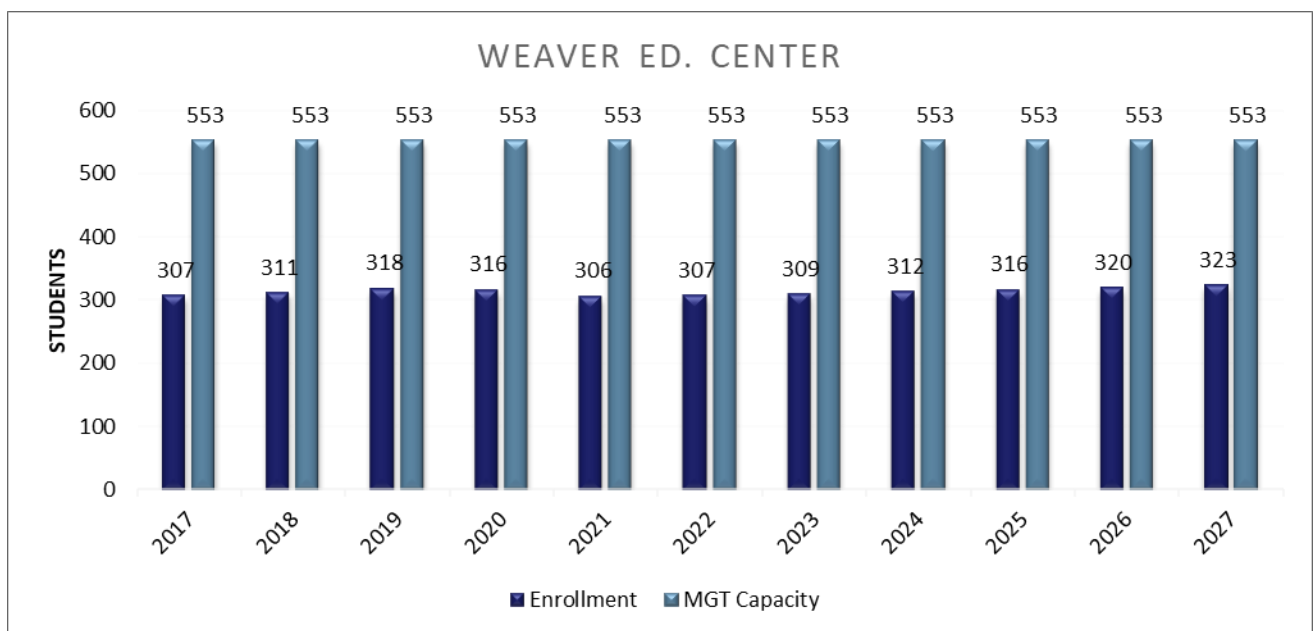
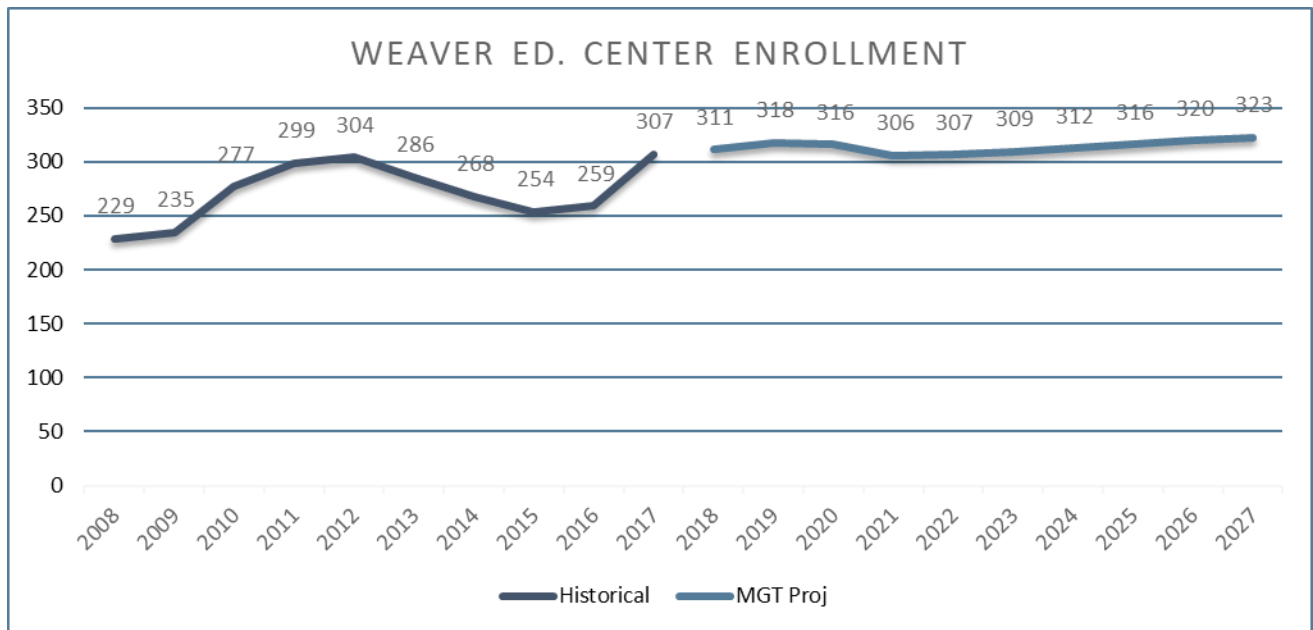


The remediation cost to bring all four assessment categories to a new or like new score is \$18,617,400 with the bulk of the costs targeted for building condition and educational suitability.

CAPACITY AND UTILIZATION

2017-18 Enrollment	2018 Projected Enrollment	2027 Projected Enrollment	MGT Capacity 2018	MGT Capacity 2021-27	MGT 2017-18 Utilization	MGT 2018 Projected Utilization	MGT 2027 Projected Utilization
307	311	323	553	553	56%	56%	58%





Weaver Ed. Center is currently being used at an inefficient rate. Ten-year projections expect a utilization increase. With a current 56% utilization rate and a ten-year projected utilization rate of 58%, the school building is not being used efficiently for the programs offered by Guilford County Schools.

RECOMMENDATIONS

Recommendation for Weaver Education Center is to replace with a 375-student capacity school.

Site Name	Weaver Ed. Center
Combined Score (50/45/0/5)	42
2027 PK-12 Projected Enrollment	323
MGT PK-12 Capacity 2021-27	553
MGT 2027 Projected Utilization	58%
FMP Phase 1 Deficiencies Budget Estimate	\$ -
Addition for Capacity	-
FMP Phase 1 Addition Budget Estimate	\$ -
Student Change	-
FMP Replacement Budget Estimate	\$ 13,781,300
Recommendation	Replace with 375-student capacity school.
Resulting 2027 Enrollment	323
Resulting 2027 Capacity	375
Resulting Utilization	86%
FMP Phase 1 Total Budget Estimate	\$ 13,781,300
FMP Phase 2 Deficiency Budget Estimate (Comb Score 60-69)	\$ -
FMP Phase 3 Deficiency Budget Estimate (Comb score 70-79)	\$ -
FMP Phase 4 Deficiency Budget Estimate (Comb score 80+)	\$ -
FMP Total Budget Estimate Phases 1-4	\$ 13,781,300