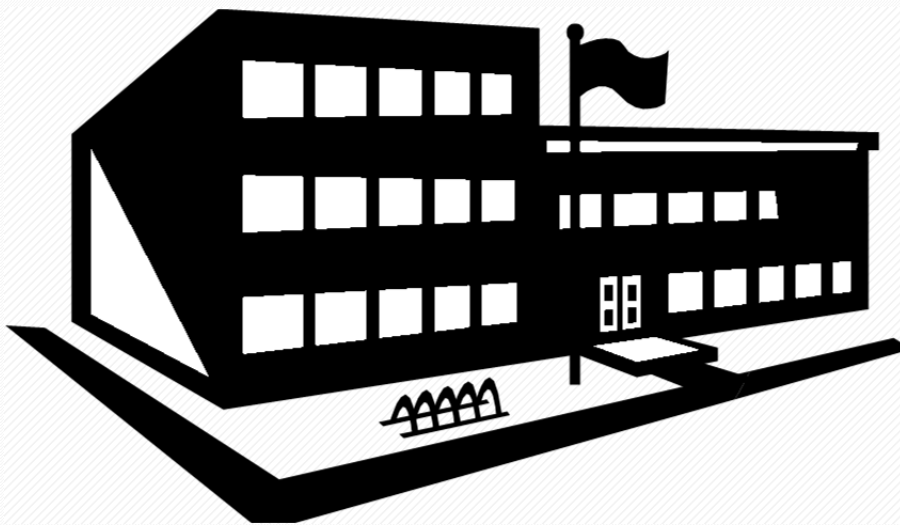




2015-16

# DPI Facility Needs Survey



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**Administrative Unit: Guilford County Public Schools (Unit 410)**

**I. Certification of Board of Education**

The Guilford County Public Schools Board of Education hereby submits its Facility Needs Survey dated 10132015 listing all improvements and additional facilities needed to accomodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

\_\_\_\_\_, Chairman \_\_\_\_\_ Date  
\_\_\_\_\_, Secretary, Ex-officio \_\_\_\_\_ Date

**2. Certification of Board of County Commissioners**

The Guilford County Board of Commissioners has received and reviewed a copy of this survey prior to submission to the State Board of Education. This does not necessarily constitute endorsement of or committment to fund the Facility Needs Survey.

\_\_\_\_\_, Chairman \_\_\_\_\_ Date  
\_\_\_\_\_, County Manager or Clerk \_\_\_\_\_ Date



Guilford County Public Schools Average Daily Membership

unit	year	K	1	2	3	4	5	6	7	8	9	10	11	12
410	2015-2016	5,325	5,411	5,566	5,399	5,410	5,406	4,755	5,294	5,450	6,337	6,203	5,720	5,225
410	2016-2017	5,278	5,363	5,359	5,557	5,351	5,377	5,301	4,707	5,419	6,206	5,993	5,853	5,212
410	2017-2018	5,428	5,316	5,311	5,350	5,507	5,318	5,272	5,248	4,818	6,170	5,869	5,654	5,333
410	2018-2019	5,439	5,467	5,265	5,302	5,302	5,473	5,214	5,219	5,372	5,486	5,835	5,537	5,152
410	2019-2020	5,461	5,478	5,414	5,256	5,255	5,269	5,366	5,162	5,342	6,117	5,188	5,505	5,046
410	2020-2021	5,482	5,500	5,425	5,405	5,209	5,223	5,166	5,312	5,284	6,083	5,785	4,895	5,016
410	2021-2022	4,973	5,521	5,447	5,416	5,357	5,177	5,121	5,114	5,438	6,017	5,753	5,458	4,461
410	2022-2023	4,973	5,009	5,468	5,438	5,368	5,324	5,076	5,070	5,235	6,192	5,690	5,428	4,974
410	2023-2024	4,973	5,009	4,961	5,459	5,389	5,335	5,220	5,025	5,190	5,961	5,856	5,369	4,946
410	2024-2025	4,973	5,009	4,961	4,953	5,410	5,356	5,231	5,168	5,144	5,910	5,638	5,525	4,892



Guilford County Public Schools Capacity Summary & Plan (0 to 5 years)

UNIT: 410			ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
			Pre-K	K-5	Middle	High	K-12	Pre-K				K-5	Middle	High	K-12	
410	100	Hunter Elementary		0	0	0	0	0	0	0	New School (Replace	54	500	0	0	500
410	101	Guilford Middle		0	0	0	0	0	0	0	New School (Replace	0	0	1,050	0	1,050
410	102	Dorothy Kendall Kearns		0	0	0	0	0	0	0	Renovations	0	0	0	272	272
410	304	Alamance Elementary	486	36	818	0	0	818	3	6	Renovations	36	818	0	0	818
410	307	Edwin A Alderman Ele	374	36	503	0	0	503	6	6	Addition/Renovation	36	544	0	0	544
410	310	Allen Jay Elementary	424	0	535	0	0	535	8	8	Addition/Renovation	0	564	0	0	564
410	311	Allen Jay Middle, A Pre	187	0	116	435	0	551	0	0	Addition/Renovation	0	145	464	0	609
410	313	Southern Guilford Middl	723	0	0	1,155	0	1,155	0	0	Addition/Renovation	0	0	1,155	0	1,155
410	316	Allen Middle	702	0	0	1,044	0	1,044	5	5	Addition/Renovation	0	0	1,056	0	1,056
410	319	T Wingate Andrews Hig	825	0	0	0	1,266	1,266	0	0	Addition/Renovation	0	0	0	1,278	1,278
410	322	Archer Elementary	432	0	454	0	0	454	8	8	Addition/Renovation	18	543	0	0	543
410	325	Aycock Middle	595	0	0	928	0	928	0	0	Addition/Renovation	0	0	952	0	952
410	326	Middle College High at	102	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410	328	Bessemer Elementary	466	72	701	0	0	701	3	3	Addition/Renovation	72	730	0	0	730
410	331	Bluford Elementary	282	0	494	0	0	494	0	0	Addition/Renovation	0	506	0	0	506
410	334	Brightwood Elementary	578	36	714	0	0	714	8	11	Renovations	36	714	0	0	714
410	337	Brooks Global Element	400	0	433	0	0	433	1	1	Addition/Renovation	0	462	0	0	462
410	340	Monticello-Brown Sum	370	0	794	0	0	794	0	0	Addition/Renovation	18	794	0	0	794
410	341	Brown Summit Middle	237	0	0	261	0	261	0	0	Addition/Renovation	0	0	261	0	261
410	343	Claxton Elementary	573	0	611	0	0	611	5	11	Addition/Renovation	0	712	0	0	712
410	346	Colfax Elementary	594	18	794	0	0	794	4	7	Addition/Renovation	18	794	0	0	794
410	349	Cesar Cone Elementa	464	18	400	0	0	400	9	9	Addition/Renovation	18	559	0	0	559
410	355	James B Dudley High	1,314	0	0	0	2,007	2,007	0	0	Addition/Renovation	0	0	0	2,019	2,019
410	358	Eastern Guilford High	1,113	0	0	0	1,408	1,408	0	0	Addition/Renovation	0	0	0	1,440	1,440
410	361	Erwin Montessori	287	0	447	0	0	447	2	8	Addition/Renovation	0	500	0	0	500
410	364	Fairview Elementary	389	0	714	0	0	714	0	0	Renovations	0	714	0	0	714
410	366	Waldo C Falkener Sr El	538	18	714	0	0	714	3	3	Renovations	18	714	0	0	714
410	367	Ferndale Middle	799	0	0	1,189	0	1,189	0	0	Addition/Renovation	0	0	1,213	0	1,213
410	370	Florence Elementary	708	18	794	0	0	794	11	11	Addition/Renovation	18	794	0	0	794



# 2015-16 DPI Facility Needs Survey

## Capacity Summary 0 to 5 Years

410 373	Julius I Foust Elementa	373	0	465	0	0	465	1	1	Addition/Renovation	18	547	0	0	547
410 376	Cyrus P Frazier Elemen	266	18	437	0	0	437	8	11	Addition/Renovation	18	478	0	0	478
410 379	Gateway Education Ce	54	0	0	372	0	372	0	0	Renovations	0	0	372	0	372
410 382	Gibsonville Elementary	452	18	570	0	0	570	0	0	Addition/Renovation	18	570	0	0	570
410 385	Gillespie Park Elementa	263	18	486	0	0	486	0	0	Addition/Renovation	18	486	0	0	486
410 388	General Greene Eleme	510	0	529	0	0	529	3	3	Addition/Renovation	0	558	0	0	558
410 390	GC Middle College High	124	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 391	Penn-Griffin Schools	692	0	0	609	291	900	0	0	Addition/Renovation	0	0	609	291	900
410 394	Grimsley High	1,652	0	0	0	2,067	2,067	5	5	Renovations	0	0	0	2,067	2,067
410 395	Early College at Guilfor	194	0	0	0	0	0	2	8	Renovations	0	0	0	0	0
410 396	High School Ahead Aca	83	0	0	100	0	100	0	0	Renovations	0	0	100	0	100
410 397	Guilford Middle	705	0	0	841	0	841	7	10	Close Facility	0	0	0	0	0
410 398	Doris Henderson Newc	325	0	98	145	0	243	14	14	Addition/Renovation	0	176	174	0	350
410 399	Middle College at GTC	122	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 400	Guilford Elementary	596	18	806	0	0	806	0	0	Renovations	18	806	0	0	806
410 401	GTCC Middle College H	177	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 402	Otis L Hairston Sr Middl	732	0	0	1,097	0	1,097	0	0	Addition/Renovation	0	0	1,097	0	1,097
410 403	Hampton Elem Univ Pa	259	0	465	0	0	465	3	3	Addition/Renovation	0	506	0	0	506
410 406	High Point Central High	1,365	0	0	0	1,474	1,474	0	0	Addition/Renovation	0	0	0	1,538	1,538
410 407	The Academy at Centra	133	0	0	0	258	258	0	0	Renovations	0	0	0	258	258
410 408	Middle College GTCC H	124	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 409	Hunter Elementary	479	0	316	0	0	316	9	15	Close Facility	0	0	0	0	0
410 412	Irving Park Elementary	646	0	842	0	0	842	6	6	Addition/Renovation	18	854	0	0	854
410 415	Jackson Middle	509	0	0	957	0	957	1	1	Addition/Renovation	0	0	1,010	0	1,010
410 418	Jamestown Elementary	438	0	676	0	0	676	4	4	Addition/Renovation	18	676	0	0	676
410 421	Jamestown Middle	1,099	0	0	1,387	0	1,387	0	0	Renovations	0	0	1,387	0	1,387
410 423	Jefferson Elementary	619	0	794	0	0	794	4	7	Addition/Renovation	18	794	0	0	794
410 424	Jesse Wharton Elem	479	0	794	0	0	794	9	12	Addition/Renovation	18	794	0	0	794
410 427	Johnson Street Global	404	0	339	418	0	757	2	5	Addition/Renovation	0	375	500	0	875
410 430	David D Jones Element	697	36	755	0	0	755	6	6	Addition/Renovation	36	784	0	0	784
410 436	James Y Joyner Eleme	304	0	587	0	0	587	3	3	Addition/Renovation	0	616	0	0	616
410 437	Kernodle Middle	829	0	0	1,184	0	1,184	0	0	Addition/Renovation	0	0	1,184	0	1,184
410 439	Kirkman Park Elementa	274	0	434	0	0	434	4	4	Addition/Renovation	36	434	0	0	434



# 2015-16 DPI Facility Needs Survey

## Capacity Summary 0 to 5 Years

410 442	Kiser Middle	789	0	0	1,230	0	1,230	5	5	Addition/Renovation	0	0	1,242	0	1,242
410 448	Lincoln Academy	676	0	116	725	0	841	3	3	Addition/Renovation	0	116	725	0	841
410 451	John Van Lindley Elem	492	0	541	0	0	541	2	5	Addition/Renovation	18	577	0	0	577
410 454	Madison Elementary	202	0	428	0	0	428	4	4	Addition/Renovation	0	440	0	0	440
410 457	Herbin Metz Education	72	0	0	204	0	204	0	0	Renovations	0	0	204	0	204
410 458	C Joyner Greene Educ	74	0	0	204	0	204	3	3	Renovations	0	0	204	0	204
410 460	Eastern Guilford Middle	901	0	0	1,097	0	1,097	5	5	Renovations	0	0	1,097	0	1,097
410 461	McLeansville Elementar	372	18	587	0	0	587	3	6	Addition/Renovation	18	599	0	0	599
410 462	Ronald E. McNair Elem	609	36	656	0	0	656	0	0	Renovations	36	656	0	0	656
410 463	Mendenhall Middle	816	0	0	1,044	0	1,044	5	11	Addition/Renovation	0	0	1,068	0	1,068
410 464	Haynes Inman Educatio	74	0	0	264	0	264	0	0	Renovations	0	0	264	0	264
410 466	Millis Road Elementary	498	0	454	0	0	454	8	8	Addition/Renovation	18	589	0	0	589
410 469	Montlieu Academy of T	644	18	666	0	0	666	3	3	Addition/Renovation	18	782	0	0	782
410 472	Morehead Elementary	609	0	384	0	0	384	12	12	Addition/Renovation	0	694	0	0	694
410 478	Murphey Traditional Ac	296	0	465	0	0	465	4	4	Addition/Renovation	0	494	0	0	494
410 481	Nathanael Greene Ele	246	0	462	0	0	462	0	0	Addition/Renovation	0	462	0	0	462
410 483	Middle College High @	100	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 484	Northeast Guilford High	990	0	0	0	1,144	1,144	16	16	Renovations	0	0	0	1,476	1,476
410 486	Northern Guilford Elem	587	18	782	0	0	782	3	3	Renovations	18	782	0	0	782
410 487	Northeast Guilford Midd	765	0	0	1,102	0	1,102	8	8	Addition/Renovation	0	0	1,126	0	1,126
410 488	Northern Guilford Middl	895	0	0	1,114	0	1,114	0	0	Renovations	0	0	1,114	0	1,114
410 489	Northern Guilford High	1,351	0	0	0	1,386	1,386	0	0	Addition/Renovation	0	0	0	1,418	1,418
410 490	Northwest Guilford High	1,968	0	0	0	1,770	1,770	24	27	Addition/Renovation	0	0	0	2,030	2,030
410 491	EP Pearce Elementary	683	18	782	0	0	782	2	2	Renovations	18	782	0	0	782
410 493	Northwest Guilford Midd	1,012	0	0	812	0	812	19	19	Addition/Renovation	0	0	1,109	0	1,109
410 496	Northwood Elementary	569	18	579	0	0	579	12	15	Addition/Renovation	36	717	0	0	717
410 499	Oak Hill Elementary	466	0	447	0	0	447	7	10	Addition/Renovation	36	519	0	0	519
410 502	Oak Ridge Elementary	721	18	794	0	0	794	0	0	Addition/Renovation	18	794	0	0	794
410 505	Oak View Elementary	504	18	644	0	0	644	7	7	Addition/Renovation	36	644	0	0	644
410 508	Page High	1,995	0	0	0	2,001	2,001	4	7	Addition/Renovation	0	0	0	2,069	2,069
410 511	Parkview Village Eleme	362	18	523	0	0	523	5	5	Addition/Renovation	18	523	0	0	523
410 514	Clara J Peck Elementar	341	36	397	0	0	397	6	6	Addition/Renovation	36	409	0	0	409
410 517	Peeler Open Elementar	331	0	394	0	0	394	1	1	Addition/Renovation	0	423	0	0	423



# 2015-16 DPI Facility Needs Survey

## Capacity Summary 0 to 5 Years

410 522	Pilot Elementary	716	0	794	0	0	794	11	11	Addition/Renovation	18	794	0	0	794
410 523	Pleasant Garden Eleme	484	0	866	0	0	866	0	0	Addition/Renovation	0	890	0	0	890
410 529	Lucy Ragsdale High	1,414	0	0	0	1,533	1,533	1	4	Addition/Renovation	0	0	0	1,621	1,621
410 530	Reedy Fork Elementary	433	18	782	0	0	782	0	0	Renovations	18	782	0	0	782
410 532	Rankin Elementary	763	0	792	0	0	792	5	8	Addition/Renovation	72	896	0	0	896
410 533	SCALE School	78	0	0	192	0	192	0	0	Renovations	0	0	192	0	192
410 534	Pruette SCALE Academ	48	0	0	192	0	192	0	0	Renovations	0	0	192	0	192
410 535	Sedalia Elementary	421	18	628	0	0	628	6	6	Addition/Renovation	18	628	0	0	628
410 538	Sedgefield Elementary	556	18	395	0	0	395	9	9	Addition/Renovation	36	530	0	0	530
410 541	Shadybrook Elementary	505	0	558	0	0	558	10	10	Addition/Renovation	18	570	0	0	570
410 542	George C Simkins Jr El	480	36	736	0	0	736	0	0	Renovations	36	736	0	0	736
410 544	Ben L. Smith High Scho	1,180	0	0	0	1,675	1,675	1	4	Addition/Renovation	0	0	0	1,719	1,719
410 545	The Academy at Smith	221	0	0	0	335	335	0	0	Renovations	0	0	0	335	335
410 547	Southeast Guilford High	1,346	0	0	0	1,541	1,541	4	4	Renovations	0	0	0	1,541	1,541
410 550	Southeast Guilford Midd	994	0	0	986	0	986	13	13	Addition/Renovation	0	0	1,051	0	1,051
410 553	Southern Elementary	310	0	375	0	0	375	1	1	Addition/Renovation	18	404	0	0	404
410 556	Southern Guilford High	1,092	0	0	0	1,070	1,070	0	0	Addition/Renovation	0	0	0	1,190	1,190
410 559	Southwest Elementary	733	18	924	0	0	924	6	6	Addition/Renovation	18	924	0	0	924
410 562	Southwest Guilford Hig	1,474	0	0	0	1,536	1,536	11	11	Addition/Renovation	0	0	0	1,568	1,568
410 565	Southwest Guilford Mid	1,138	0	0	1,276	0	1,276	7	10	Addition/Renovation	0	0	1,312	0	1,312
410 568	Sternberger Elementary	359	18	404	0	0	404	4	4	Addition/Renovation	18	457	0	0	457
410 569	STEM Early College @	148	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 571	Stokesdale Elementary	467	18	558	0	0	558	4	4	Addition/Renovation	18	558	0	0	558
410 574	Summerfield Elementar	570	36	724	0	0	724	0	0	Renovations	36	724	0	0	724
410 577	Sumner Elementary	666	0	828	0	0	828	2	2	Addition/Renovation	0	828	0	0	828
410 578	Triangle Lake Montesso	451	0	794	0	0	794	8	11	Renovations	0	794	0	0	794
410 579	UNCG Early/Middle Coll	198	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 580	Union Hill Elementary	460	36	742	0	0	742	0	0	Addition/Renovation	36	742	0	0	742
410 583	Vandalia Elementary	259	0	307	0	0	307	4	4	Addition/Renovation	54	336	0	0	336
410 586	Washington Elementary	344	0	465	0	0	465	0	0	Addition/Renovation	0	523	0	0	523
410 589	Philip J Weaver Ed Cen	265	0	0	0	112	112	9	15	Addition/Renovation	0	0	0	432	432
410 592	Welborn Middle	434	0	0	1,073	0	1,073	0	0	Addition/Renovation	0	0	1,073	0	1,073
410 595	Western Guilford High	1,281	0	0	0	1,656	1,656	1	4	Addition/Renovation	0	0	0	1,724	1,724





410	598	Wiley Accel/Enrichment	316	36	388	0	0	388	0	0	Addition/Renovation	36	446	0	0	446
<b>Totals:</b>			<b>71,554</b>	<b>828</b>	<b>41,590</b>	<b>23,637</b>	<b>24,530</b>	<b>89,757</b>	<b>455</b>	<b>551</b>		<b>1,350</b>	<b>44,125</b>	<b>24,557</b>	<b>26,286</b>	<b>94,968</b>

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
<b>Current Capacity:</b>	41,590	23,637	24,530	89,757
<b>ADM 2014/15:</b>	32,492	16,277	22,785	71,554
<b>Difference:</b>	9,098	7,360	1,745	18,203

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
<b>Total Capacity:</b>	44,125	24,557	26,286	94,968
<b>Proj Enrollment 2020/21:</b>	33,117	15,844	22,506	71,467
<b>Difference:</b>	11,008	8,713	3,780	23,501



Guilford County Public Schools

Capacity Summary & Plan (6 to 10 years)

UNIT: 410			ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
410 100	Hunter Elementary			0	0	0	0	0	0	0	Renovations	54	500	0	0	500
410 101	Guilford Middle			0	0	0	0	0	0	0	Renovations	0	0	1,050	0	1,050
410 102	Dorothy Kendall Kearns			0	0	0	0	0	0	0		0	0	0	272	272
410 304	Alamance Elementary	486		36	818	0	0	818	3	6	Addition/Renovation	36	818	0	0	818
410 307	Edwin A Alderman Ele	374		36	503	0	0	503	6	6	Renovations	36	544	0	0	544
410 310	Allen Jay Elementary	424		0	535	0	0	535	8	8	Renovations	0	564	0	0	564
410 311	Allen Jay Middle, A Pre	187		0	116	435	0	551	0	0	Renovations	0	145	464	0	609
410 313	Southern Guilford Middl	723		0	0	1,155	0	1,155	0	0	Renovations	0	0	1,155	0	1,155
410 316	Allen Middle	702		0	0	1,044	0	1,044	5	5	Renovations	0	0	1,056	0	1,056
410 319	T Wingate Andrews Hig	825		0	0	0	1,266	1,266	0	0	Renovations	0	0	0	1,278	1,278
410 322	Archer Elementary	432		0	454	0	0	454	8	8	Renovations	18	543	0	0	543
410 325	Aycock Middle	595		0	0	928	0	928	0	0	Renovations	0	0	952	0	952
410 326	Middle College High at	102		0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 328	Bessemer Elementary	466		72	701	0	0	701	3	3	Renovations	72	730	0	0	730
410 331	Bluford Elementary	282		0	494	0	0	494	0	0	Renovations	0	506	0	0	506
410 334	Brightwood Elementary	578		36	714	0	0	714	8	11	Renovations	36	714	0	0	714
410 337	Brooks Global Element	400		0	433	0	0	433	1	1	Renovations	0	462	0	0	462
410 340	Monticello-Brown Sum	370		0	794	0	0	794	0	0	Renovations	18	794	0	0	794
410 341	Brown Summit Middle	237		0	0	261	0	261	0	0	Renovations	0	0	261	0	261
410 343	Claxton Elementary	573		0	611	0	0	611	5	11	Renovations	0	712	0	0	712
410 346	Colfax Elementary	594		18	794	0	0	794	4	7	Renovations	18	794	0	0	794
410 349	Cesar Cone Elementa	464		18	400	0	0	400	9	9	Renovations	18	559	0	0	559
410 355	James B Dudley High	1,314		0	0	0	2,007	2,007	0	0	Renovations	0	0	0	2,019	2,019
410 358	Eastern Guilford High	1,113		0	0	0	1,408	1,408	0	0	Renovations	0	0	0	1,440	1,440
410 361	Erwin Montessori	287		0	447	0	0	447	2	8	Renovations	0	500	0	0	500
410 364	Fairview Elementary	389		0	714	0	0	714	0	0	Renovations	0	714	0	0	714
410 366	Waldo C Falkener Sr El	538		18	714	0	0	714	3	3	Renovations	18	714	0	0	714
410 367	Ferndale Middle	799		0	0	1,189	0	1,189	0	0	Renovations	0	0	1,213	0	1,213
410 370	Florence Elementary	708		18	794	0	0	794	11	11	Renovations	18	794	0	0	794



# 2015-16 DPI Facility Needs Survey

## Capacity Summary 6 to 10 Years

410 373	Julius I Foust Elementa	373	0	465	0	0	465	1	1	Renovations	18	547	0	0	547
410 376	Cyrus P Frazier Elemen	266	18	437	0	0	437	8	11	Renovations	18	478	0	0	478
410 379	Gateway Education Ce	54	0	0	372	0	372	0	0	Renovations	0	0	372	0	372
410 382	Gibsonville Elementary	452	18	570	0	0	570	0	0	Renovations	18	570	0	0	570
410 385	Gillespie Park Elementa	263	18	486	0	0	486	0	0	Renovations	18	486	0	0	486
410 388	General Greene Eleme	510	0	529	0	0	529	3	3	Renovations	0	558	0	0	558
410 390	GC Middle College High	124	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 391	Penn-Griffin Schools	692	0	0	609	291	900	0	0	Renovations	0	0	609	291	900
410 394	Grimsley High	1,652	0	0	0	2,067	2,067	5	5	Renovations	0	0	0	2,067	2,067
410 395	Early College at Guilfor	194	0	0	0	0	0	2	8	Renovations	0	0	0	0	0
410 396	High School Ahead Aca	83	0	0	100	0	100	0	0	Renovations	0	0	100	0	100
410 397	Guilford Middle	705	0	0	841	0	841	7	10		0	0	0	0	0
410 398	Doris Henderson Newc	325	0	98	145	0	243	14	14	Renovations	0	176	174	0	350
410 399	Middle College at GTC	122	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 400	Guilford Elementary	596	18	806	0	0	806	0	0	Renovations	18	806	0	0	806
410 401	GTCC Middle College H	177	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 402	Otis L Hairston Sr Middl	732	0	0	1,097	0	1,097	0	0	Renovations	0	0	1,097	0	1,097
410 403	Hampton Elem Univ Pa	259	0	465	0	0	465	3	3	Renovations	0	506	0	0	506
410 406	High Point Central High	1,365	0	0	0	1,474	1,474	0	0	Renovations	0	0	0	1,538	1,538
410 407	The Academy at Centra	133	0	0	0	258	258	0	0	Renovations	0	0	0	258	258
410 408	Middle College GTCC H	124	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 409	Hunter Elementary	479	0	316	0	0	316	9	15		0	0	0	0	0
410 412	Irving Park Elementary	646	0	842	0	0	842	6	6	Renovations	18	854	0	0	854
410 415	Jackson Middle	509	0	0	957	0	957	1	1	Renovations	0	0	1,010	0	1,010
410 418	Jamestown Elementary	438	0	676	0	0	676	4	4	Renovations	18	676	0	0	676
410 421	Jamestown Middle	1,099	0	0	1,387	0	1,387	0	0	Addition/Renovation	0	0	1,387	0	1,387
410 423	Jefferson Elementary	619	0	794	0	0	794	4	7	Renovations	18	794	0	0	794
410 424	Jesse Wharton Elem	479	0	794	0	0	794	9	12	Renovations	18	794	0	0	794
410 427	Johnson Street Global	404	0	339	418	0	757	2	5	Renovations	0	375	500	0	875
410 430	David D Jones Element	697	36	755	0	0	755	6	6	Renovations	36	784	0	0	784
410 436	James Y Joyner Eleme	304	0	587	0	0	587	3	3	Renovations	0	616	0	0	616
410 437	Kernodle Middle	829	0	0	1,184	0	1,184	0	0	Renovations	0	0	1,184	0	1,184
410 439	Kirkman Park Elementa	274	0	434	0	0	434	4	4	Renovations	36	434	0	0	434



# 2015-16 DPI Facility Needs Survey

## Capacity Summary 6 to 10 Years

410 442	Kiser Middle	789	0	0	1,230	0	1,230	5	5	Renovations	0	0	1,242	0	1,242
410 448	Lincoln Academy	676	0	116	725	0	841	3	3	Renovations	0	116	725	0	841
410 451	John Van Lindley Elem	492	0	541	0	0	541	2	5	Renovations	18	577	0	0	577
410 454	Madison Elementary	202	0	428	0	0	428	4	4	Renovations	0	440	0	0	440
410 457	Herbin Metz Education	72	0	0	204	0	204	0	0	Renovations	0	0	204	0	204
410 458	C Joyner Greene Educ	74	0	0	204	0	204	3	3	Renovations	0	0	204	0	204
410 460	Eastern Guilford Middle	901	0	0	1,097	0	1,097	5	5	Addition/Renovation	0	0	1,097	0	1,097
410 461	McLeansville Elementar	372	18	587	0	0	587	3	6	Renovations	18	599	0	0	599
410 462	Ronald E. McNair Elem	609	36	656	0	0	656	0	0	Renovations	36	656	0	0	656
410 463	Mendenhall Middle	816	0	0	1,044	0	1,044	5	11	Renovations	0	0	1,068	0	1,068
410 464	Haynes Inman Educatio	74	0	0	264	0	264	0	0	Renovations	0	0	264	0	264
410 466	Millis Road Elementary	498	0	454	0	0	454	8	8	Renovations	18	589	0	0	589
410 469	Montlieu Academy of T	644	18	666	0	0	666	3	3	Renovations	18	782	0	0	782
410 472	Morehead Elementary	609	0	384	0	0	384	12	12	Renovations	0	694	0	0	694
410 478	Murphey Traditional Ac	296	0	465	0	0	465	4	4	Renovations	0	494	0	0	494
410 481	Nathanael Greene Ele	246	0	462	0	0	462	0	0	Renovations	0	462	0	0	462
410 483	Middle College High @	100	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 484	Northeast Guilford High	990	0	0	0	1,144	1,144	16	16	Renovations	0	0	0	1,476	1,476
410 486	Northern Guilford Elem	587	18	782	0	0	782	3	3	Renovations	18	782	0	0	782
410 487	Northeast Guilford Midd	765	0	0	1,102	0	1,102	8	8	Renovations	0	0	1,126	0	1,126
410 488	Northern Guilford Middl	895	0	0	1,114	0	1,114	0	0	Renovations	0	0	1,114	0	1,114
410 489	Northern Guilford High	1,351	0	0	0	1,386	1,386	0	0	Renovations	0	0	0	1,418	1,418
410 490	Northwest Guilford High	1,968	0	0	0	1,770	1,770	24	27	Renovations	0	0	0	2,030	2,030
410 491	EP Pearce Elementary	683	18	782	0	0	782	2	2	Renovations	18	782	0	0	782
410 493	Northwest Guilford Midd	1,012	0	0	812	0	812	19	19	Renovations	0	0	1,109	0	1,109
410 496	Northwood Elementary	569	18	579	0	0	579	12	15	Renovations	36	717	0	0	717
410 499	Oak Hill Elementary	466	0	447	0	0	447	7	10	Renovations	36	519	0	0	519
410 502	Oak Ridge Elementary	721	18	794	0	0	794	0	0	Renovations	18	794	0	0	794
410 505	Oak View Elementary	504	18	644	0	0	644	7	7	Renovations	36	644	0	0	644
410 508	Page High	1,995	0	0	0	2,001	2,001	4	7	Renovations	0	0	0	2,069	2,069
410 511	Parkview Village Eleme	362	18	523	0	0	523	5	5	Renovations	18	523	0	0	523
410 514	Clara J Peck Elementar	341	36	397	0	0	397	6	6	Renovations	36	409	0	0	409
410 517	Peeler Open Elementar	331	0	394	0	0	394	1	1	Renovations	0	423	0	0	423



# 2015-16 DPI Facility Needs Survey

## Capacity Summary 6 to 10 Years

410 522	Pilot Elementary	716	0	794	0	0	794	11	11	Renovations	18	794	0	0	794
410 523	Pleasant Garden Eleme	484	0	866	0	0	866	0	0	Renovations	0	890	0	0	890
410 529	Lucy Ragsdale High	1,414	0	0	0	1,533	1,533	1	4	Renovations	0	0	0	1,621	1,621
410 530	Reedy Fork Elementary	433	18	782	0	0	782	0	0	Renovations	18	782	0	0	782
410 532	Rankin Elementary	763	0	792	0	0	792	5	8	Renovations	72	896	0	0	896
410 533	SCALE School	78	0	0	192	0	192	0	0	Renovations	0	0	192	0	192
410 534	Pruette SCALE Academ	48	0	0	192	0	192	0	0	Renovations	0	0	192	0	192
410 535	Sedalia Elementary	421	18	628	0	0	628	6	6	Renovations	18	628	0	0	628
410 538	Sedgefield Elementary	556	18	395	0	0	395	9	9	Renovations	36	530	0	0	530
410 541	Shadybrook Elementary	505	0	558	0	0	558	10	10	Renovations	18	570	0	0	570
410 542	George C Simkins Jr El	480	36	736	0	0	736	0	0	Renovations	36	736	0	0	736
410 544	Ben L. Smith High Scho	1,180	0	0	0	1,675	1,675	1	4	Renovations	0	0	0	1,719	1,719
410 545	The Academy at Smith	221	0	0	0	335	335	0	0	Renovations	0	0	0	335	335
410 547	Southeast Guilford High	1,346	0	0	0	1,541	1,541	4	4	Renovations	0	0	0	1,541	1,541
410 550	Southeast Guilford Midd	994	0	0	986	0	986	13	13	Renovations	0	0	1,051	0	1,051
410 553	Southern Elementary	310	0	375	0	0	375	1	1	Renovations	18	404	0	0	404
410 556	Southern Guilford High	1,092	0	0	0	1,070	1,070	0	0	Renovations	0	0	0	1,190	1,190
410 559	Southwest Elementary	733	18	924	0	0	924	6	6	Renovations	18	924	0	0	924
410 562	Southwest Guilford Hig	1,474	0	0	0	1,536	1,536	11	11	Renovations	0	0	0	1,568	1,568
410 565	Southwest Guilford Mid	1,138	0	0	1,276	0	1,276	7	10	Renovations	0	0	1,312	0	1,312
410 568	Sternberger Elementary	359	18	404	0	0	404	4	4	Renovations	18	457	0	0	457
410 569	STEM Early College @	148	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 571	Stokesdale Elementary	467	18	558	0	0	558	4	4	Renovations	18	558	0	0	558
410 574	Summerfield Elementar	570	36	724	0	0	724	0	0	Renovations	36	724	0	0	724
410 577	Sumner Elementary	666	0	828	0	0	828	2	2	Renovations	0	828	0	0	828
410 578	Triangle Lake Montesso	451	0	794	0	0	794	8	11	Renovations	0	794	0	0	794
410 579	UNCG Early/Middle Coll	198	0	0	0	0	0	0	0	Renovations	0	0	0	0	0
410 580	Union Hill Elementary	460	36	742	0	0	742	0	0	Renovations	36	742	0	0	742
410 583	Vandalia Elementary	259	0	307	0	0	307	4	4	Renovations	54	336	0	0	336
410 586	Washington Elementary	344	0	465	0	0	465	0	0	Renovations	0	523	0	0	523
410 589	Philip J Weaver Ed Cen	265	0	0	0	112	112	9	15	Renovations	0	0	0	432	432
410 592	Welborn Middle	434	0	0	1,073	0	1,073	0	0	Renovations	0	0	1,073	0	1,073
410 595	Western Guilford High	1,281	0	0	0	1,656	1,656	1	4	Renovations	0	0	0	1,724	1,724



# 2015-16 DPI Facility Needs Survey

## Capacity Summary 6 to 10 Years

410	598	Wiley Accel/Enrichment	316	36	388	0	0	388	0	0	Renovations	36	446	0	0	446
<b>Totals:</b>			<b>71,554</b>	<b>828</b>	<b>41,590</b>	<b>23,637</b>	<b>24,530</b>	<b>89,757</b>	<b>455</b>	<b>551</b>		<b>1,350</b>	<b>44,125</b>	<b>24,557</b>	<b>26,286</b>	<b>94,968</b>

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>		<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
<b>Current Capacity:</b>	41,590	23,637	24,530	89,757	<b>Total Capacity:</b>	44,125	24,557	26,286	94,968
<b>ADM 2014/15:</b>	32,492	16,277	22,785	71,554	<b>Proj Enrollment 2025/26:</b>	30,662	15,543	21,965	68,170
<b>Difference:</b>	9,098	7,360	1,745	18,203	<b>Difference:</b>	13,463	9,014	4,321	26,798



Alamance Elementary

School No: 410304

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1975	39261	Good	Partial Compliance
Classrooms/Admin Addition	2011	56166	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	95437
<b>School Site Acreage</b>	<b>Acreage</b>	33

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
142237	58522		31060	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1689	70287		1229712		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	2	Total Teaching Stations	2	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



Alamance Elementary

School No: 410304

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		7				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Alamance Elementary

School No: 410304

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>658</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>818</b>	<b>0</b>	<b>0</b>



Alamance Elementary

School No: 410304

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,452	sq.ft. / 4 =	863
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,510	sq.ft. / 4 =	878
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>863</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Edwin A Alderman Elementary School No: 410307

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1964	55692	Good	Partial Compliance

<b>School Total Area</b>	SF	55692	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	10	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
67076	24808		18396	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
767	28219		1861772		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>6</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



Edwin A Alderman Elementary School No: 410307

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	9			162		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Edwin A Alderman Elementary School No: 410307

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>409</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>503</b>	<b>0</b>	<b>0</b>



Edwin A Alderman Elementary School No: 410307

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,374	sq.ft. / 4 =	844
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,842	sq.ft. / 4 =	710
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>710</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Allen Jay Elementary

School No: 410310

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1955	12191	Fair	Partial Compliance
Cafeteria	1956	5940	Fair	Partial Compliance
Classroom Wing	1956	22982	Fair	Partial Compliance
Offices	1985	1398	Good	Partial Compliance
Classroom Wing	2002	7233	Excellent	In Compliance

**School Total Area**

<b>SF</b>	49744
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*Enter the total square feet area of school.*

**School Site Acreage**

<b>Acreage</b>	21
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*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
67502	13505		8978	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
461	16255		1500488		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	8	Total Teaching Stations	8	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>8</b>	<b>Total from Above</b>	<b>8</b>	<b>160</b>
		Total from Capacity and Needs Plan	8	



Allen Jay Elementary

School No: 410310

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





Allen Jay Elementary

School No: 410310

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>481</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>535</b>	<b>0</b>	<b>0</b>
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Allen Jay Elementary

School No: 410310

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,427	sq.ft. / 4 =	607
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,181	sq.ft. / 4 =	795
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>607</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Allen Jay Middle, A Preparatory School No: 410311

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1950	20728	Excellent	In Compliance
Cafeteria/Band & PE Locker/	1960 & 1969	11097	Excellent	In Compliance
Rock Gym/Classrms/Gymna	1939 & 1976	28054	Very Good	In Compliance
Classroom Wing	1983	14259	Excellent	In Compliance
Addition	2014	26347	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	90064	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	18	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
91736	18029		2891	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
860	21200		191488		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Allen Jay Middle, A Preparatory School No: 410311

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5	4			104		
LA/SS/Math Classrooms		6			156	
Math / Science Classrooms		6			156	
Science Labs		3			78	
Science Classrooms					390	
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music						
Instrumental Music (Band)		1				
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		1			(25)	
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Allen Jay Middle, A Preparatory School No: 410311

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		407			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	104	365	0
Capacity Totals (sum from Capacity Plan form):	116	435	0



Allen Jay Middle, A Preparatory School No: 410311

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,504	sq.ft. / 4 =	626
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	1,655	sq.ft. / 4 =	414
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>414</b>

Consider an addition to the cafeteria

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Southern Guilford Middle

School No: 410313

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007	143166	Very Good	In Compliance
New Field House	2010	711	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	143877
<b>School Site Acreage</b>	<b>Acreage</b>	74

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
237338	0		26304	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2834			1641860		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Southern Guilford Middle

School No: 410313

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		<b>16</b>			<b>416</b>	
Math / Science Classrooms		<b>15</b>			<b>390</b>	
Science Labs		<b>6</b>			<b>156</b>	
Science Classrooms					<b>962</b>	
Exception S/C		<b>2</b>			<b>20</b>	
Resource		<b>4</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama	<b>1</b>					
General Music						
Instrumental Music (Band)		<b>1</b>				
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>4</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Southern Guilford Middle

School No: 410313

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		360			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	982	0
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Capacity Totals (sum from Capacity Plan form):	0	1,155	0
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Southern Guilford Middle School No: 410313 Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,116	sq.ft. / 4 =	1,029
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	5,018	sq.ft. / 4 =	1,254
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>1,029</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Allen Middle

School No: 410316

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1968	60200	Very Good	Partial Compliance
CafeteriaGymnasium/Shop	1968	45612	Good	Unsatisfactory
Aux Gym & Classroom Additi	2011	19097	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	124909
<b>School Site Acreage</b>	<b>Acreage</b>	32

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
101741	17742		15201	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1222	21270		2598552		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	5	Total Teaching Stations	5	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>5</b>	Total from Above	<b>5</b>	<b>100</b>
		Total from Capacity and Needs Plan	<b>5</b>	



Allen Middle

School No: 410316

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		<b>16</b>			<b>416</b>	
Math / Science Classrooms		<b>16</b>			<b>416</b>	
Science Labs		<b>4</b>			<b>104</b>	
Science Classrooms					<b>936</b>	
Exception S/C						
Resource		<b>7</b>				
4+ Computers in each room?		<input type="checkbox"/> <b>Yes?</b>				
Computer Rooms		<b>1</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music						
Instrumental Music (Band)		<b>1</b>				
Vocal Music (Chorus)		<b>1</b>				
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>3</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Allen Middle

School No: 410316

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		1,990			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	936	0
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Capacity Totals (sum from Capacity Plan form):	0	1,044	0
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Allen Middle

School No: 410316

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,857	sq.ft. / 4 =	1,214
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	4,407	sq.ft. / 4 =	1,102
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,102</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



T Wingate Andrews High School No: 410319 Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1967	75896	Good	Partial Compliance
Gym/Classroom	1967	95145	Fair	Unsatisfactory
Shop	1973	4940	Fair	Unsatisfactory
Classroom Wing	2000	49243	Very Good	In Compliance
Auxiliary Gym	2000	5000	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	230224	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	50	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
0	0		0	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	<b>Total from Above</b>	<input type="text"/>	<input type="text"/>
		Total from Capacity and Needs Plan	<input type="text"/>	



T Wingate Andrews High

School No: 410319

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			33			792
Math / Science Classrooms						
Science Labs			8			192
Science Classrooms						
Exception S/C		1				10
Resource		7				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			1		22
Dance / Drama					
General Music					
Instrumental Music (Band)			2		44
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>			3		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			4		80
Service / Marketing			4		60
Technology Labs			4		60
Agri / Trade + Ind			4		60





T Wingate Andrews High

School No: 410319

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>50</b>
Gym Seating			<b>892</b>		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>25</b>
Health / P.E.			<b>1</b>		<b>22</b>
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>1,417</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>1,266</b>



T Wingate Andrews High

School No: 410319

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:	4,030	sq.ft. / 4 = <b>1,008</b>
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Consider an addition to the media center

Dining and Kitchen	Facilities	Capacity
Dining Area	3,298	sq.ft. / 4 = <b>824</b>
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	<b>3</b>	
<b>Minimum Core Capacity:</b>		<b>824</b>

Consider an addition to the cafeteria

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	<b>630</b>	
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	



Archer Elementary

School No: 410322

Date: 10/12/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Table with 5 columns: Building, Year Built, SF Area, Condition, Accessibility. Row 1: Original Building, 1962, 47056, Fair, Partial Compliance.

Table with 3 columns: School Total Area (SF, 47056), School Site Acreage (Acreage, 8). Includes instructions: Enter the total square feet area of school. Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

Utility Cost and Consumption tables. Includes columns for ELEC, GAS, OIL, WATER / SEWER, USED, SOLD TO UTILITY. Values include 57287, 11218, 14435, 0, 0.

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units table with columns: Mobile Units Type, No, Teaching Stations, no., Capacity. Includes rows for Single Wide, Double Wide, Mega-module, and Total from Above (8, 160).



Archer Elementary

School No: 410322

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	10			180		
Grades 4-5	7			182		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Archer Elementary

School No: 410322

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>409</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>454</b>	<b>0</b>	<b>0</b>
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Archer Elementary

School No: 410322

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,520	sq.ft. / 4 =	630
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,167	sq.ft. / 4 =	792
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>630</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Aycock Middle

School No: 410325

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1922	70732	Good	Partial Compliance
Gym/Classrooms	1957	15368	Good	Unsatisfactory
Media/Classrooms	1961	24416	Good	Partial Compliance
Shop/Music	1975	12440	Good	Partial Compliance
Cafeteria	1982	10392	Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	133348
<b>School Site Acreage</b>	<b>Acreage</b>	17

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
82968	39625		9447	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1014	47294		1273844		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Aycock Middle

School No: 410325

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		<b>14</b>			<b>364</b>	
Math / Science Classrooms		<b>15</b>			<b>390</b>	
Science Labs		<b>3</b>			<b>78</b>	
Science Classrooms					<b>832</b>	
Exception S/C						
Resource		<b>7</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama	<b>1</b>					
General Music						
Instrumental Music (Band)		<b>2</b>				
Vocal Music (Chorus)		<b>1</b>				
<b>Subtotal - Arts</b>	<b>5</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>3</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Aycock Middle

School No: 410325

Date: 10/14/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		1,047			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	832	0
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Capacity Totals (sum from Capacity Plan form):	0	928	0
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Aycock Middle

School No: 410325

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,801	sq.ft. / 4 =	700
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Consider an addition to the media center

Dining and Kitchen	Facilities		Capacity
Dining Area	4,860	sq.ft. / 4 =	1,215
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>700</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	250		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Middle College High at Bennett School No: 410326

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

School Total Area

SF

*Enter the total square feet area of school.*

School Site Acreage

Acreage

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
0	0		0	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	<input type="text"/>
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	Total from Above	<input type="text"/>	
		Total from Capacity and Needs Plan	<input type="text"/>	



Middle College High at Bennett School No: 410326

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High			
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Middle College High at Bennett School No: 410326

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>



Middle College High at Bennett School No: 410326

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:			sq.ft. / 4 =
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity
Dining Area			sq.ft. / 4 =
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	



Bessemer Elementary

School No: 410328

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1952	46678	Fair	Partial Compliance
Classroom Wing	1975	8275	Fair	Partial Compliance
Classroom Wing	2002	13940	Very Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	68893
<b>School Site Acreage</b>	<b>Acreage</b>	17

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
66102	13905		12870	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
765	16698		1983696		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>3</b>	<b>60</b>
		Total from Capacity and Needs Plan	<b>3</b>	



Bessemer Elementary

School No: 410328

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	4	72

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	16			288		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Bessemer Elementary

School No: 410328

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>631</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>701</b>	<b>0</b>	<b>0</b>



Bessemer Elementary

School No: 410328

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	2,641	sq.ft. / 4 = 660
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,592	sq.ft. / 4 = 898
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>660</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Bluford Elementary

School No: 410331

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1956	47009	Fair	Partial Compliance
Classroom Wing	1961	8480	Fair	Partial Compliance

**School Total Area**

SF 55489

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 10

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
79620	8354		13087	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
984	9986		2320296		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Bluford Elementary

School No: 410331

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

**Pre-K**

Pre-K Classrooms

Quantity	Capacity

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

**Academic**

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

**Arts Education**

	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

**Vocational**

	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Bluford Elementary

School No: 410331

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>444</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>494</b>	<b>0</b>	<b>0</b>
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Bluford Elementary

School No: 410331

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,228	sq.ft. / 4 =	807
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	4,028	sq.ft. / 4 =	1,007
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>807</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Brightwood Elementary

School No: 410334

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2002	88995	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	88995
<b>School Site Acreage</b>	<b>Acreage</b>	30

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
124193	52894		12875	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1425	61248		1183336		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	7	Total Teaching Stations	7	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>8</b>	<b>Total from Above</b>	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	11	



Brightwood Elementary

School No: 410334

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Brightwood Elementary

School No: 410334

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>714</b>	<b>0</b>	<b>0</b>



Brightwood Elementary

School No: 410334

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,262	sq.ft. / 4 =	816
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,381	sq.ft. / 4 =	845
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>816</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Brooks Global Elementary

School No: 410337

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1951	36816	Good	Partial Compliance
Classroom Wing	1976	9940	Good	Partial Compliance

<b>School Total Area</b>	SF	46756	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	12	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
38836	9856		51367	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
439	11757		12078704		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	1	Total Teaching Stations	1	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>1</b>	Total from Above	<b>1</b>	<b>20</b>
		Total from Capacity and Needs Plan	1	



Brooks Global Elementary

School No: 410337

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	9			162		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Brooks Global Elementary

School No: 410337

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>347</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>433</b>	<b>0</b>	<b>0</b>



Brooks Global Elementary

School No: 410337

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	1,888	sq.ft. / 4 =	472
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,849	sq.ft. / 4 =	712
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>472</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Monticello-Brown Summit Elem School No: 410340

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2000	88500	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	88500
<b>School Site Acreage</b>	<b>Acreage</b>	47

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
109015	27486		9970	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1352	28269		448052		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Monticello-Brown Summit Elem School No: 410340

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		9				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





Monticello-Brown Summit Elem School No: 410340

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Monticello-Brown Summit Elem School No: 410340

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,156	sq.ft. / 4 =	789
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,213	sq.ft. / 4 =	803
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>789</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Brown Summit Middle

School No: 410341

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1954	8870	Very Good	In Compliance
Gymatorium	1958	14613	Good	In Compliance
Classrooms/Media Center	1961	10454	Very Good	In Compliance

**School Total Area**

SF 33937

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 8

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
49402	0		0	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
542					

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Brown Summit Middle

School No: 410341

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		4			104	
Math / Science Classrooms		4			104	
Science Labs		1			26	
Science Classrooms					234	
Exception S/C						
Resource						
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music					
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>1</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs				(25)	
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Brown Summit Middle

School No: 410341

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		324			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	209	0
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Capacity Totals (sum from Capacity Plan form):	0	261	0
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Brown Summit Middle

School No: 410341

Date: 10/14/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	1,574	sq.ft. / 4 = 394
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	2,152	sq.ft. / 4 = 538
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>394</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Claxton Elementary

School No: 410343

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1960	40524	Fair	Partial Compliance
Classroom Wing	1965	16200	Fair	Partial Compliance

<b>School Total Area</b>	SF	56724	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	10	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
71128	14603		13561	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
778	17541		2158728		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module	2	Total Teaching Stations	8	
<b>Total from Above</b>	<b>5</b>	Total from Above	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	<b>11</b>	



Claxton Elementary

School No: 410343

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	12			216		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Claxton Elementary

School No: 410343

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>489</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>611</b>	<b>0</b>	<b>0</b>
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Claxton Elementary

School No: 410343

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,703	sq.ft. / 4 =	676
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,292	sq.ft. / 4 =	573
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>573</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Colfax Elementary

School No: 410346

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Main Building	1955	19351	Very Good	In Compliance
Classroom Wing	1983	22599	Very Good	In Compliance
Classroom Wing	1999	65686	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	107636
<b>School Site Acreage</b>	<b>Acreage</b>	31

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
109653	19949		21571	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1341	23463		4058648		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>4</b>	Total from Above	<b>7</b>	<b>140</b>
		Total from Capacity and Needs Plan	<b>7</b>	



Colfax Elementary

School No: 410346

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Colfax Elementary

School No: 410346

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Colfax Elementary

School No: 410346

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,238	sq.ft. / 4 = 810
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,487	sq.ft. / 4 = 872
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	2	
<b>Minimum Core Capacity:</b>		<b>810</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Cesar Cone Elementary

School No: 410349

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1935	43035	Good	Partial Compliance
Cafeteria	1961	4732	Good	Partial Compliance
Media Center	1967	3964	Good	Partial Compliance
Classroom Wing	2002	14546	Excellent	In Compliance

**School Total Area**

SF 66277

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 8

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
76232	14279		18672	0	0
UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
839	17549		2774332		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	9	Total Teaching Stations	9	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>9</b>	Total from Above	<b>9</b>	<b>180</b>
		Total from Capacity and Needs Plan	<b>9</b>	



Cesar Cone Elementary

School No: 410349

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	3			78		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts					
Dance / Drama					
General Music					
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>				(50)	

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





Ceasar Cone Elementary

School No: 410349

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>363</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>400</b>	<b>0</b>	<b>0</b>



Cesar Cone Elementary

School No: 410349

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,747	sq.ft. / 4 =	687
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,843	sq.ft. / 4 =	711
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>687</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	754		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



James B Dudley High School No: 410355 Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1928	49499	Very Good	In Compliance
Gym & Science Bldg/Media	1959 & 1961	45935	Very Good	Partial Compliance
Classroom Wing	1963	15096	Very Good	In Compliance
Auxiliary Gym	1982	10436	Good	Partial Compliance
Addition	2005	154547	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	275513	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	53	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
419899	106935		27682	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
5262	133200		2124320		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



James B Dudley High

School No: 410355

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			51			1,224
Math / Science Classrooms						
Science Labs			14			336
Science Classrooms						
Exception S/C		1				10
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			1		22
Dance / Drama			2		44
General Music					
Instrumental Music (Band)			1		22
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			5		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			5		100
Service / Marketing			5		75
Technology Labs			3		45
Agri / Trade + Ind			2		30



James B Dudley High School No: 410355 Date: 10/21/2015

Physical Education, etc.

Table with columns: Elem, Middle, High, Capacity. Rows include P.E. / Multi / Gymnasium (50), Gym Seating (1,246), Auxilliary Gym (25), Health / P.E. (22), Weight Room (1), Wrestling (1), ROTC (1).

Summary table with 3 columns: Elem, Middle, High. Rows: Capacity Totals (sum from the capacity above) (0, 0, 2,027); Capacity Totals (sum from Capacity Plan form) (0, 0, 2,007).



James B Dudley High

School No: 410355

Date: 10/21/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	6,592	sq.ft. / 4 =	1,648
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	7,486	sq.ft. / 4 =	1,872
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	5		
<b>Minimum Core Capacity:</b>			<b>1,648</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	830		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Eastern Guilford High

School No: 410358

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Classrooms/Shops	1976	14569	Good	Partial Compliance
Main Building	2009	269688	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	284257
<b>School Site Acreage</b>	<b>Acreage</b>	63

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
279178	46878		70075	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
3321	56130		4487013		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	<input type="text"/>
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	<b>Total from Above</b>	<input type="text"/>	
		Total from Capacity and Needs Plan	<input type="text"/>	



Eastern Guilford High

School No: 410358

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			<b>37</b>			<b>888</b>
Math / Science Classrooms						
Science Labs			<b>8</b>			<b>192</b>
Science Classrooms						
Exception S/C		<b>2</b>				<b>20</b>
Resource		<b>10</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>3</b>				

Arts Education	Elem	Middle	High		
Visual Arts			<b>2</b>		<b>44</b>
Dance / Drama			<b>1</b>		<b>22</b>
General Music					
Instrumental Music (Band)			<b>1</b>		<b>22</b>
Vocal Music (Chorus)			<b>1</b>		<b>22</b>
<b>Subtotal - Arts</b>			<b>5</b>		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			<b>3</b>		<b>60</b>
Service / Marketing			<b>5</b>		<b>75</b>
Technology Labs			<b>3</b>		<b>45</b>
Agri / Trade + Ind			<b>3</b>		<b>45</b>





Eastern Guilford High

School No: 410358

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>50</b>
Gym Seating			<b>1,378</b>		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>25</b>
Health / P.E.			<b>1</b>		<b>22</b>
Weight Room		<b>1</b>			
Wrestling		<b>1</b>			
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>1,532</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>1,408</b>



Eastern Guilford High

School No: 410358

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:	<b>6,074</b>	sq.ft. / 4 = <b>1,518</b>
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	<b>9,257</b>	sq.ft. / 4 = <b>2,314</b>
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	<b>4</b>	
<b>Minimum Core Capacity:</b>		<b>1,518</b>

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> <b>Yes?</b>	
# of Seats:	<b>1,065</b>	
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Erwin Montessori

School No: 410361

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1949	11105	Good	Partial Compliance
Cafeteria	1950	7189	Good	Partial Compliance
Classroom Wing	1952	9547	Good	Partial Compliance
Classroom/Media/Offices	1968	25959	Very Good	Partial Compliance

**School Total Area**

<b>SF</b>	53800
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*Enter the total square feet area of school.*

**School Site Acreage**

<b>Acreage</b>	9
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*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
61419	24182		19896	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
637	28770		3831256		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module	2	Total Teaching Stations	8	
<b>Total from Above</b>	<b>2</b>	Total from Above	<b>8</b>	<b>160</b>
		Total from Capacity and Needs Plan	<b>8</b>	



Erwin Montessori

School No: 410361

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	10			180		
Grades 4-5	4			104		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts					
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	1			(25)	

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Erwin Montessori

School No: 410361

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>349</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>447</b>	<b>0</b>	<b>0</b>
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Erwin Montessori

School No: 410361

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,198	sq.ft. / 4 =	550
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,968	sq.ft. / 4 =	992
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>550</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	300		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Fairview Elementary

School No: 410364

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1963	42158	Good	Partial Compliance
Classroom Wing	1999	33900	Very Good	Partial Compliance

<b>School Total Area</b>	SF	76058	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	5	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
114086	8768		17739	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1061	10261		2975544		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Fairview Elementary

School No: 410364

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Fairview Elementary

School No: 410364

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>714</b>	<b>0</b>	<b>0</b>



Fairview Elementary

School No: 410364

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,489	sq.ft. / 4 =	872
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,178	sq.ft. / 4 =	794
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>794</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Waldo C Falkener Sr Elementary School No: 410366

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2001	85000	Excellent	In Compliance

<b>School Total Area</b>	SF	85000
<b>School Site Acreage</b>	Acreage	10

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
112518	19127		23943	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1362	22623		2778820		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	<b>Total from Above</b>	<b>3</b>	<b>60</b>
		<b>Total from Capacity and Needs Plan</b>	<b>3</b>	



Waldo C Falkener Sr Elementary School No: 410366

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	1	18		

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education		Elem	Middle	High		
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational		Elem	Middle	High		
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down



Waldo C Falkener Sr Elementary School No: 410366

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>714</b>	<b>0</b>	<b>0</b>



Waldo C Falkener Sr Elementary School No: 410366

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,262	sq.ft. / 4 =	816
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,381	sq.ft. / 4 =	845
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>816</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Ferndale Middle

School No: 410367

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1931	139401	Good	Unsatisfactory
Classroom Wing	2007	9971	Very Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	149372
<b>School Site Acreage</b>	<b>Acreage</b>	11

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
136808	39839		16880	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1263	48901		2235772		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Ferndale Middle

School No: 410367

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		<b>18</b>			<b>468</b>	
Math / Science Classrooms		<b>17</b>			<b>442</b>	
Science Labs		<b>4</b>			<b>104</b>	
Science Classrooms					<b>1,014</b>	
Exception S/C						
Resource		<b>4</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music						
Instrumental Music (Band)		<b>1</b>				
Vocal Music (Chorus)		<b>1</b>				
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>3</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Ferndale Middle

School No: 410367

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		600			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	1,014	0
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Capacity Totals (sum from Capacity Plan form):	0	1,189	0
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Ferndale Middle

School No: 410367

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	1,516	sq.ft. / 4 =	379
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Consider an addition to the media center

Dining and Kitchen	Facilities		Capacity
Dining Area	2,804	sq.ft. / 4 =	701
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>379</b>

Consider adding a new cafeteria

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	150		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Florence Elementary

School No: 410370

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1955	47803	Good	Partial Compliance
Media Center (old cafeteria)	1960	4026	Good	Partial Compliance
Media/Classroom Wing	1973	10918	Good	Partial Compliance
Offices/Classroom Wing	1983	9723	Very Good	In Compliance
Cafeteria	2002	6242	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	78712
<b>School Site Acreage</b>	<b>Acreage</b>	15

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
97185	15588		22370	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1019	17133		4395248		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	11	Total Teaching Stations	11	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>11</b>	Total from Above	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	<b>11</b>	



Florence Elementary

School No: 410370

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Florence Elementary

School No: 410370

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Florence Elementary

School No: 410370

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,605	sq.ft. / 4 =	651
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,409	sq.ft. / 4 =	852
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>651</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Julius I Foust Elementary

School No: 410373

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1965	50246	Good	Partial Compliance

School Total Area

SF

50246

*Enter the total square feet area of school.*

School Site Acreage

Acreage

8

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
46879	13161		7438	0	0
UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
517	15802		1253648		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	1	Total Teaching Stations	1	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>1</b>	<b>Total from Above</b>	<b>1</b>	<b>20</b>
		Total from Capacity and Needs Plan	1	



Julius I Foust Elementary

School No: 410373

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	7			182		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music		1				
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>		1		(25)		

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Julius I Foust Elementary

School No: 410373

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>420</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>465</b>	<b>0</b>	<b>0</b>



Julius I Foust Elementary

School No: 410373

Date: 10/12/2015

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:	1,946	sq.ft. / 4 =	486
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,087	sq.ft. / 4 =	772
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>486</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Cyrus P Frazier Elementary

School No: 410376

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1971	39350	Good	Partial Compliance
Classroom Wing	2002	12734	Very Good	In Compliance

**School Total Area**

SF 52084

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 9

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
74754	10694		14608	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
868	12451		2433992		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	7	Total Teaching Stations	7	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>8</b>	Total from Above	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	<b>11</b>	



Cyrus P Frazier Elementary

School No: 410376

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	10			180		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Cyrus P Frazier Elementary

School No: 410376

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>393</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>437</b>	<b>0</b>	<b>0</b>



Cyrus P Frazier Elementary

School No: 410376

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,445	sq.ft. / 4 =	861
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,842	sq.ft. / 4 =	710
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>710</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Gateway Education Center

School No: 410379

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1983	24542	Good	In Compliance
Classroom Wing	1983	19600	Good	In Compliance
Physical Therapy Office	1983	29160	Good	In Compliance
Classroom Wing	1983	10500	Good	In Compliance
Classrooms/Multipurpose R	1991	14980	Good	In Compliance

**School Total Area**

SF	98782
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*Enter the total square feet area of school.*

**School Site Acreage**

Acreage	14
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*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
99499	27276		14132	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1415	32902		2321792		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Gateway Education Center

School No: 410379

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		31				
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms						

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			1		20
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





Gateway Education Center

School No: 410379

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating		300			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	70
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Capacity Totals (sum from Capacity Plan form):	0	372	0
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Gateway Education Center

School No: 410379

Date: 10/23/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,092	sq.ft. / 4 =	523
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,669	sq.ft. / 4 =	667
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>523</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Gibsonville Elementary

School No: 410382

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Main Building	2006	86286	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	86286
<b>School Site Acreage</b>	<b>Acreage</b>	34

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
93577	43217		10772	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1114	52180		1542000		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Gibsonville Elementary

School No: 410382

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Gibsonville Elementary

School No: 410382

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>454</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>570</b>	<b>0</b>	<b>0</b>



Gibsonville Elementary

School No: 410382

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,092	sq.ft. / 4 =	1,023
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	4,309	sq.ft. / 4 =	1,077
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>1,023</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Gillespie Park Elementary

School No: 410385

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1949	75744	Good	Partial Compliance

<b>School Total Area</b>	SF	75744	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	17	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
98732	24341		7942	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1221	28793		1385296		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Gillespie Park Elementary

School No: 410385

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	11			198		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Gillespie Park Elementary

School No: 410385

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>436</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>486</b>	<b>0</b>	<b>0</b>



Gillespie Park Elementary

School No: 410385

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	6,014	sq.ft. / 4 =	1,504
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,604	sq.ft. / 4 =	651
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>651</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



General Greene Elementary

School No: 410388

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1956	41242	Good	Partial Compliance

<b>School Total Area</b>	SF	41242	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	12	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
51535	13129		10530	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
590	15290		1644104		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	<b>Total from Above</b>	<b>3</b>	<b>60</b>
		Total from Capacity and Needs Plan	3	



General Greene Elementary

School No: 410388

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



General Greene Elementary School No: 410388 Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>419</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>529</b>	<b>0</b>	<b>0</b>



General Greene Elementary

School No: 410388

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,813	sq.ft. / 4 =	953
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,517	sq.ft. / 4 =	879
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



GC Middle College High

School No: 410390

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	0
<b>School Site Acreage</b>	Acreage	0

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
0	0		0	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



GC Middle College High

School No: 410390

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>





GC Middle College High

School No: 410390

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>



GC Middle College High

School No: 410390

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:			sq.ft. / 4 =
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity
Dining Area			sq.ft. / 4 =
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	



Penn-Griffin Schools

School No: 410391

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Auditorium	1930	21613	Good	Partial Compliance
Classroom Wing	1949	31887	Good	Partial Compliance
Main Building	1952	84556	Good	Partial Compliance
Gymnasium	1955	13586	Good	Partial Compliance
Classroom Wing	2003	4676	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	156318	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	35	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
187913	37771		15295	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1636	45303		1585760		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Penn-Griffin Schools

School No: 410391

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		16	8		416	192
Math / Science Classrooms		4			104	
Science Labs			2			48
Science Classrooms					520	
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama	1		2		44
General Music			3		66
Instrumental Music (Band)		1	1		22
Vocal Music (Chorus)		1			
<b>Subtotal - Arts</b>	<b>4</b>		<b>6</b>		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs		3			
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Penn-Griffin Schools

School No: 410391

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating		405			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	520	422
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Capacity Totals (sum from Capacity Plan form):	0	609	291
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Penn-Griffin Schools

School No: 410391

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,511	sq.ft. / 4 =	878
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,031	sq.ft. / 4 =	758
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>758</b>

Consider an addition to the cafeteria

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	450		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Grimsley High

School No: 410394

Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building / Classrms	1929	90644	Good	Partial Compliance
Aux. Gym / Vocation Bldg.	1933 & 1940	37372	Fair	Unsatisfactory
Music / Home Ec / Main Gym	1950's	66640	Good	Partial Compliance
Media Ctr / Science Bldg.	1965 & 1976	32113	Good	Partial Compliance
Cafeteria	2013	17940	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	228045
<b>School Site Acreage</b>	<b>Acreage</b>	63

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
302859	91354		80920	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
3502	109726		12846152		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	5	Total Teaching Stations	5	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>5</b>	Total from Above	<b>5</b>	<b>100</b>
		Total from Capacity and Needs Plan	<b>5</b>	



Grimsley High

School No: 410394

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			50			1,200
Math / Science Classrooms						
Science Labs			4			96
Science Classrooms			8			192
Exception S/C		3				30
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			2		44
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			6		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			3		60
Service / Marketing			3		45
Technology Labs			1		15
Agri / Trade + Ind			2		30





Grimsley High

School No: 410394

Date: 10/21/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating			2,358		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		25
Health / P.E.			2		44
Weight Room			1		
Wrestling			1		
ROTC			2		

Capacity Totals (sum from the capacity above):	0	0	1,919
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Capacity Totals (sum from Capacity Plan form):	0	0	2,067
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Grimsley High

School No: 410394

Date: 10/21/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	9,738	sq.ft. / 4 = 2,434
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	7,360	sq.ft. / 4 = 1,840
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	4	
<b>Minimum Core Capacity:</b>		<b>1,840</b>

Consider an addition to the cafeteria

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	1,521	
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	



Early College at Guilford

School No: 410395

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	0	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	0	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
0	0		0	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module	2	Total Teaching Stations	8	
<b>Total from Above</b>	2	Total from Above	8	160
		Total from Capacity and Needs Plan	8	



Early College at Guilford

School No: 410395

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Early College at Guilford

School No: 410395

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>



Early College at Guilford

School No: 410395

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:		sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK	<input type="radio"/> Good

Dining and Kitchen	Facilities		Capacity
Dining Area		sq.ft. / 4 =	
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good



High School Ahead Academy

School No: 410396

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1929	53776	Fair	Partial Compliance
Cafeteria	1948	6918	Good	Partial Compliance
Gymnasium	1955	11760	Good	Partial Compliance
Classroom Wing	1961	9176	Good	Unsatisfactory

**School Total Area**

SF	81630
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*Enter the total square feet area of school.*

**School Site Acreage**

Acreage	13
---------	----

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
72486	19745		2353	0	0
UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
772	22818		297704		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



High School Ahead Academy

School No: 410396

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			7			168
Math / Science Classrooms						
Science Labs						
Science Classrooms			2			48
Exception S/C						
Resource						
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.			1			20
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





High School Ahead Academy

School No: 410396

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		804			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	236
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Capacity Totals (sum from Capacity Plan form):	0	100	0
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High School Ahead Academy

School No: 410396

Date: 10/23/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	2,804	sq.ft. / 4 = 701
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,115	sq.ft. / 4 = 779
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>701</b>

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	806	
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Guilford Middle

School No: 410397

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Classrooms/Old Gym	1941	10681	Fair	Unsatisfactory
Cafeteria/Resource Rm	1949	11128	Good	Partial Compliance
Classrooms	1952	22858	Good	Partial Compliance
Main Building	1959	56696	Good	Partial Compliance
Classrooms/Gym/Music	1974	28777	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	130140
<b>School Site Acreage</b>	<b>Acreage</b>	32

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
117760	39196		22283	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1251	46148		3446036		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>7</b>	Total from Above	<b>10</b>	<b>200</b>
		Total from Capacity and Needs Plan	<b>10</b>	



Guilford Middle

School No: 410397

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		14			364	
Math / Science Classrooms		13			338	
Science Labs		2			52	
Science Classrooms					754	
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music						
Instrumental Music (Band)		1				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		3				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Guilford Middle

School No: 410397

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		1,152			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.				(50)	
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	704	0
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Capacity Totals (sum from Capacity Plan form):	0	841	0
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Guilford Middle

School No: 410397

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,628	sq.ft. / 4 =	1,157
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	4,692	sq.ft. / 4 =	1,173
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>1,157</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Doris Henderson Newcomers Sc School No: 410398

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1972	29654	Good	Unsatisfactory

**School Total Area**

SF 29654

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 9

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
64560	5936		13910	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
665	6950		2263448		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	14	Total Teaching Stations	14	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>14</b>	Total from Above	<b>14</b>	<b>280</b>
		Total from Capacity and Needs Plan	<b>14</b>	



Doris Henderson Newcomers Sc School No: 410398

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3	2			36		
Grades 4-5	3			78		
LA/SS/Math Classrooms		6			156	
Math / Science Classrooms						
Science Labs						
Science Classrooms					156	
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	1					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs					(25)	
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Doris Henderson Newcomers Sc School No: 410398

Date: 10/23/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>114</b>	<b>106</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>98</b>	<b>145</b>	<b>0</b>



Doris Henderson Newcomers Sc School No: 410398

Date: 10/23/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,032	sq.ft. / 4 =	508
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,701	sq.ft. / 4 =	675
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>508</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Middle College at GTCC-GSO

School No: 410399

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	0
<b>School Site Acreage</b>	Acreage	0

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
0	0		0	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Middle College at GTCC-GSO

School No: 410399

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> <b>Yes?</b>			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Middle College at GTCC-GSO

School No: 410399

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>



Middle College at GTCC-GSO

School No: 410399

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:		sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK	<input type="radio"/> Good

Dining and Kitchen	Facilities		Capacity
Dining Area		sq.ft. / 4 =	
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good



Guilford Elementary

School No: 410400

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007	89639	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	89639	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	33	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
109286	39477		18215	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1297	49842		2579104		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Guilford Elementary

School No: 410400

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Guilford Elementary

School No: 410400

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>648</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>806</b>	<b>0</b>	<b>0</b>



Guilford Elementary

School No: 410400

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,031	sq.ft. / 4 =	1,008
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,271	sq.ft. / 4 =	818
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>818</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



GTCC Middle College High

School No: 410401

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	0
<b>School Site Acreage</b>	Acreage	0

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
0	0		0	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



GTCC Middle College High

School No: 410401

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



GTCC Middle College High

School No: 410401

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>



GTCC Middle College High

School No: 410401

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:		sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK	<input type="radio"/> Good

Dining and Kitchen	Facilities		Capacity
Dining Area		sq.ft. / 4 =	
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good



Otis L Hairston Sr Middle

School No: 410402

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2002	141332	Excellent	In Compliance

<b>School Total Area</b>	SF	141332	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	74	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
157621	18706		39992	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1987	23232		7216704		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Otis L Hairston Sr Middle

School No: 410402

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		16			416	
Math / Science Classrooms		15			390	
Science Labs		6			156	
Science Classrooms					962	
Exception S/C		2			20	
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama	1					
General Music						
Instrumental Music (Band)		1				
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		4				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Otis L Hairston Sr Middle

School No: 410402

Date: 10/14/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		<b>360</b>			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		<b>2</b>			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>982</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>1,097</b>	<b>0</b>
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Otis L Hairston Sr Middle

School No: 410402

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,116	sq.ft. / 4 =	1,029
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	5,018	sq.ft. / 4 =	1,254
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,029</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Hampton Elem Univ Partnershi School No: 410403

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1964	48448	Good	Partial Compliance

<b>School Total Area</b>	SF	48448	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	16	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
74121	11581		11040	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
803	14146		1498992		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>3</b>	<b>60</b>
		Total from Capacity and Needs Plan	<b>3</b>	



**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Hampton Elem Univ Partnershi School No: 410403

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>419</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>465</b>	<b>0</b>	<b>0</b>
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Hampton Elem Univ Partnershi School No: 410403

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,342	sq.ft. / 4 =	586
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,695	sq.ft. / 4 =	674
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>586</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



High Point Central High

School No: 410406

Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1926	161735	Good	Partial Compliance
Cafeteria	1953	9506	Fair	Partial Compliance
Gymnasium	1956	34511	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	205752
<b>School Site Acreage</b>	<b>Acreage</b>	32

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
284445	45493		26215	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2381	53645		2594064		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



High Point Central High

School No: 410406

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			37			888
Math / Science Classrooms						
Science Labs			6			144
Science Classrooms			2			48
Exception S/C		2				20
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>			3		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			5		100
Service / Marketing			2		30
Technology Labs			2		30
Agri / Trade + Ind			5		75





High Point Central High

School No: 410406

Date: 10/21/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating			3,666		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		25
Health / P.E.			2		44
Weight Room			1		
Wrestling			1		
ROTC			1		

Capacity Totals (sum from the capacity above):	0	0	1,520
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Capacity Totals (sum from Capacity Plan form):	0	0	1,474
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High Point Central High

School No: 410406

Date: 10/21/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	2,493	sq.ft. / 4 = 623
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Consider adding a new media center

Dining and Kitchen	Facilities	Capacity
Dining Area	5,000	sq.ft. / 4 = 1,250
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	4	
<b>Minimum Core Capacity:</b>		<b>623</b>

Consider an addition to the cafeteria

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	1,198	
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



The Academy at Central

School No: 410407

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Main Building (Tomlinson)	1950	42336	Fair	Unsatisfactory

<b>School Total Area</b>	<b>SF</b>	42336
<b>School Site Acreage</b>	<b>Acreage</b>	0

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
51131	8400		6287	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
446	8800		535568		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



The Academy at Central

School No: 410407

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			7			168
Math / Science Classrooms						
Science Labs			2			48
Science Classrooms						
Exception S/C						
Resource		1				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.			2			40
Service / Marketing			1			15
Technology Labs						
Agri / Trade + Ind						



The Academy at Central School No: 410407 Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	271
Capacity Totals (sum from Capacity Plan form):	0	0	258



The Academy at Central

School No: 410407

Date: 10/23/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:		sq.ft. / 4 =
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area		sq.ft. / 4 =
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		

Auditorium	Facilities	Capacity
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	360	
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	



Middle College GTCC High Point School No: 410408

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	<input type="text" value="0"/>	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	<input type="text" value="0"/>	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	<input type="text"/>
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	Total from Above	<input type="text"/>	
		Total from Capacity and Needs Plan	<input type="text"/>	



Middle College GTCC High Point School No: 410408

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High			
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>





Middle College GTCC High Point School No: 410408

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>



Middle College GTCC High Point School No: 410408

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:			sq.ft. / 4 =
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity
Dining Area			sq.ft. / 4 =
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	



Hunter Elementary

School No: 410409

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1929	15778	Poor	Unsatisfactory
Cafeteria	1952	3247	Poor	Unsatisfactory
Classroom Wings	1956	7280	Poor	Unsatisfactory
Classroom Wing	1963	6993	Poor	Unsatisfactory
Media Center	1983	5292	Fair	Unsatisfactory

<b>School Total Area</b>	<b>SF</b>	38590
<b>School Site Acreage</b>	<b>Acreage</b>	29

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
60578	15354		15170	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
662	18691		2580600		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	7	Total Teaching Stations	7	
Double Wide		Total Teaching Stations		
Mega-module	2	Total Teaching Stations	8	
<b>Total from Above</b>	<b>9</b>	Total from Above	<b>15</b>	<b>300</b>
		Total from Capacity and Needs Plan	<b>15</b>	



Hunter Elementary

School No: 410409

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	7			126		
Grades 4-5	4			104		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Hunter Elementary

School No: 410409

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>284</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>316</b>	<b>0</b>	<b>0</b>



Hunter Elementary

School No: 410409

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,866	sq.ft. / 4 = 966
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	2,149	sq.ft. / 4 = 537
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>537</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Irving Park Elementary School No: 410412 Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1952	7339	Good	Partial Compliance
Classroom Wing	1958	10628	Good	Partial Compliance
Cafeteria	1961	3727	Good	Partial Compliance
Classrooms/Media Center	1968	22156	Good	Partial Compliance
Classroom Wing	2006	14851	Excellent	In Compliance

<b>School Total Area</b>	SF	58701	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	12	<i>Enter the total site acreage of school.</i>

**Utility Costs** Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
78711	21371		12219	0	

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
864	24557		1461592		

**Mobile Units** *Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>6</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



Irving Park Elementary

School No: 410412

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	17			306		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Irving Park Elementary

School No: 410412

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>674</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>842</b>	<b>0</b>	<b>0</b>



Irving Park Elementary

School No: 410412

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,652	sq.ft. / 4 =	663
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Consider an addition to the media center

Dining and Kitchen	Facilities		Capacity
Dining Area	2,396	sq.ft. / 4 =	599
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>599</b>

Consider adding a new cafeteria

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Jackson Middle School No: 410415 Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1959	32620	Fair	Unsatisfactory
Gym/Shop	1959	25570	Good	Partial Compliance
Music/Cafeteria	1959	19201	Good	Partial Compliance
Classroom Wing	1961	9088	Good	Partial Compliance
Classroom Wing	1965	25000	Good	Partial Compliance

<b>School Total Area</b>	SF	111479	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	35	<i>Enter the total site acreage of school.</i>

**Utility Costs** Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
94212	31362		10394	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1205	37129		1329944		

**Mobile Units** *Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	1	Total Teaching Stations	1	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>1</b>	Total from Above	<b>1</b>	<b>20</b>
		Total from Capacity and Needs Plan	1	



Jackson Middle

School No: 410415

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		15			390	
Math / Science Classrooms		14			364	
Science Labs		4			104	
Science Classrooms					858	
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music						
Instrumental Music (Band)		1				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		3				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Jackson Middle School No: 410415 Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		340			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1		(25)	
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	833	0
Capacity Totals (sum from Capacity Plan form):	0	957	0



Jackson Middle

School No: 410415

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,406	sq.ft. / 4 =	852
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	4,469	sq.ft. / 4 =	1,117
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>852</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Jamestown Elementary School No: 410418 Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1930	2547	Fair	Partial Compliance
Gymnasium	1940	9850	Good	Partial Compliance
Classroom Wing	1959	49327	Good	Partial Compliance

<b>School Total Area</b>	SF	61724	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	15	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
70819	30366		9480	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
787	35417		1274592		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	Total from Above	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	<b>4</b>	



Jamestown Elementary

School No: 410418

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	13			234		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Jamestown Elementary School No: 410418 Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>542</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>676</b>	<b>0</b>	<b>0</b>



Jamestown Elementary School No: 410418 Date: 10/12/2015

Core Capacity

Table with 4 columns: Media Center, Facilities, Capacity. Rows include Media RLV Area (2,165 sq.ft. / 4 = 541) and Media Support Area (radio buttons for Sm, OK, Good).

Table with 4 columns: Dining and Kitchen, Facilities, Capacity. Rows include Dining Area (3,660 sq.ft. / 4 = 915), Kitchen Area (radio buttons for Small, OK, Good), # of Serving Lines (1), and Minimum Core Capacity (541).

Table with 4 columns: Auditorium, Facilities, Capacity. Rows include Auditorium (checkbox Yes?), # of Seats, and Admin/Guidance Area (radio buttons for Small, OK, Good).



Jamestown Middle

School No: 410421

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2010	162154	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	162154	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	69	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
258013	48121		6755	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
3154	59072		828784		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Jamestown Middle

School No: 410421

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		18			468	
Math / Science Classrooms		18			468	
Science Labs		9			234	
Science Classrooms					1,170	
Exception S/C		2			20	
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music						
Instrumental Music (Band)		1				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		3				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Jamestown Middle School No: 410421 Date: 10/14/2015

Physical Education, etc.

Table with columns: Elem, Middle, High. Rows include P.E. / Multi / Gymnasium, Gym Seating (1,176), Auxilliary Gym, Health / P.E. (2), Weight Room, Wrestling, ROTC.

Summary table with 3 columns. Rows: Capacity Totals (sum from the capacity above): 0, 1,190, 0; Capacity Totals (sum from Capacity Plan form): 0, 1,387, 0.



Jamestown Middle

School No: 410421

Date: 10/14/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	6,004	sq.ft. / 4 = 1,501
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,818	sq.ft. / 4 = 954
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	4	
<b>Minimum Core Capacity:</b>		<b>954</b>

Consider an addition to the cafeteria

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Jefferson Elementary

School No: 410423

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1999	88500	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	88500
<b>School Site Acreage</b>	<b>Acreage</b>	26

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
118946	26908		18550	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1466	32474		2737680		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>4</b>	Total from Above	<b>7</b>	<b>140</b>
		Total from Capacity and Needs Plan	<b>7</b>	



Jefferson Elementary

School No: 410423

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		9				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





Jefferson Elementary School No: 410423 Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Jefferson Elementary

School No: 410423

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,156	sq.ft. / 4 =	789
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,213	sq.ft. / 4 =	803
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>789</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Jesse Wharton Elem

School No: 410424

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1998	88500	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	88500
<b>School Site Acreage</b>	<b>Acreage</b>	26

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
131621	25537		13781	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1584	30849		1789216		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	8	Total Teaching Stations	8	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>9</b>	Total from Above	<b>12</b>	<b>240</b>
		Total from Capacity and Needs Plan	<b>12</b>	



Jesse Wharton Elem

School No: 410424

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		9				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Jesse Wharton Elem

School No: 410424

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Jesse Wharton Elem

School No: 410424

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,156	sq.ft. / 4 =	789
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,213	sq.ft. / 4 =	803
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>789</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Johnson Street Global Studies School No: 410427

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1955	8213	Good	Partial Compliance
Cafeteria	1958	7228	Good	Partial Compliance
Classrooms/Media/Offices	1978	56679	Good	Partial Compliance

**School Total Area**

SF 72120

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 9

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
94596	12689		15365	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
819	14547		2212584		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	1	Total Teaching Stations	1	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>2</b>	Total from Above	<b>5</b>	<b>100</b>
		Total from Capacity and Needs Plan	<b>5</b>	



**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	2			36		
Grades 1-3	8			144		
Grades 4-5	3			78		
LA/SS/Math Classrooms		4			104	
Math / Science Classrooms		11			286	
Science Labs						
Science Classrooms					390	
Exception S/C		1		10		
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)		1			
<b>Subtotal - Arts</b>	<b>3</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs				(50)	
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





Johnson Street Global Studies School No: 410427

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		500			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	268	340	0
Capacity Totals (sum from Capacity Plan form):	339	418	0



Johnson Street Global Studies School No: 410427 Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,028	sq.ft. / 4 =	757
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,325	sq.ft. / 4 =	831
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>757</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



David D Jones Elementary

School No: 410430

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1954	35190	Good	Partial Compliance
Classroom Wing	1963	38355	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	73545
<b>School Site Acreage</b>	<b>Acreage</b>	9

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
82527	2958		19280	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
976	3369		3665200		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>6</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



David D Jones Elementary

School No: 410430

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	17			306		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



David D Jones Elementary

School No: 410430

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>597</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>755</b>	<b>0</b>	<b>0</b>



David D Jones Elementary

School No: 410430

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:	2,931	sq.ft. / 4 = <b>733</b>
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	4,244	sq.ft. / 4 = <b>1,061</b>
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>733</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	



James Y Joyner Elementary

School No: 410436

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1955	44320	Good	Partial Compliance

**School Total Area**

SF 44320

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 15

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
46593	8715		7727	0	0
UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
495	10339		1331440		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>3</b>	<b>60</b>
		Total from Capacity and Needs Plan	<b>3</b>	



James Y Joyner Elementary

School No: 410436

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		1				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





James Y Joyner Elementary

School No: 410436

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>471</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>587</b>	<b>0</b>	<b>0</b>



James Y Joyner Elementary

School No: 410436

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,204	sq.ft. / 4 = 801
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	4,135	sq.ft. / 4 = 1,034
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>801</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Kernodle Middle

School No: 410437

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2000	141146	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	141146
<b>School Site Acreage</b>	<b>Acreage</b>	39

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
150989	15073		27030	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1855	18077		3980856		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Kernodle Middle

School No: 410437

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		<b>16</b>			<b>416</b>	
Math / Science Classrooms		<b>15</b>			<b>390</b>	
Science Labs		<b>6</b>			<b>156</b>	
Science Classrooms					<b>962</b>	
Exception S/C		<b>2</b>			<b>20</b>	
Resource		<b>4</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music						
Instrumental Music (Band)		<b>1</b>				
Vocal Music (Chorus)		<b>1</b>				
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>4</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



**Kernodle Middle**                      **School No: 410437**                      Date: **10/14/2015**

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		<b>360</b>			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		<b>2</b>			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>982</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>1,184</b>	<b>0</b>



Kernodle Middle

School No: 410437

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,116	sq.ft. / 4 =	1,029
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	5,018	sq.ft. / 4 =	1,254
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,029</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Kirkman Park Elementary

School No: 410439

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1961	42589	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	42589
<b>School Site Acreage</b>	<b>Acreage</b>	9

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
72897	14298		8308	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
566	16803		1367344		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	Total from Above	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	<b>4</b>	



Kirkman Park Elementary

School No: 410439

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	9			162		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





Kirkman Park Elementary

School No: 410439

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>390</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>434</b>	<b>0</b>	<b>0</b>
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Kirkman Park Elementary

School No: 410439

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,289	sq.ft. / 4 =	572
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,480	sq.ft. / 4 =	620
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>572</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Kiser Middle

School No: 410442

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1957	110837	Good	Partial Compliance
Classroom Wing	1966	8112	Good	Partial Compliance
Classroom Wing	2001	17486	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	136435
<b>School Site Acreage</b>	<b>Acreage</b>	25

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
133006	38074		20664	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1573	46270		3177504		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	5	Total Teaching Stations	5	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>5</b>	Total from Above	<b>5</b>	<b>100</b>
		Total from Capacity and Needs Plan	<b>5</b>	



Kiser Middle

School No: 410442

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		17			442	
Math / Science Classrooms		17			442	
Science Labs		6			156	
Science Classrooms					1,040	
Exception S/C		1			10	
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		3				

Arts Education	Elem	Middle	High			
Visual Arts	2					
Dance / Drama	1					
General Music						
Instrumental Music (Band)		2				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>6</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		3				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Kiser Middle

School No: 410442

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		258			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	1,050	0
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Capacity Totals (sum from Capacity Plan form):	0	1,230	0
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Kiser Middle

School No: 410442

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,970	sq.ft. / 4 =	1,242
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	5,621	sq.ft. / 4 =	1,405
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,242</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Lincoln Academy

School No: 410448

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1945	52304	Good	Unsatisfactory
Cafeteria	1961	8688	Good	Partial Compliance
Classrooms/Music/Shop	1961	25565	Good	Unsatisfactory
Media Center	1982	8647	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	95204
<b>School Site Acreage</b>	<b>Acreage</b>	10

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
98180	26789		10523	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1233	32305		2033064		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>3</b>	<b>60</b>
		Total from Capacity and Needs Plan	<b>3</b>	



Lincoln Academy

School No: 410448

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5	<b>4</b>			<b>104</b>		
LA/SS/Math Classrooms		<b>10</b>			<b>260</b>	
Math / Science Classrooms		<b>10</b>			<b>260</b>	
Science Labs		<b>4</b>			<b>104</b>	
Science Classrooms					<b>624</b>	
Exception S/C						
Resource						
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>2</b>					
Dance / Drama	<b>1</b>					
General Music	<b>1</b>					
Instrumental Music (Band)		<b>2</b>				
Vocal Music (Chorus)		<b>1</b>				
<b>Subtotal - Arts</b>	<b>7</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>2</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Lincoln Academy

School No: 410448

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		385			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	104	624	0
Capacity Totals (sum from Capacity Plan form):	116	725	0



Lincoln Academy

School No: 410448

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	5,436	sq.ft. / 4 =	1,359
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,531	sq.ft. / 4 =	883
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>883</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



John Van Lindley Elementary

School No: 410451

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1928	46078	Good	Partial Compliance
Cafeteria	1958	4797	Good	Partial Compliance
Media Center	1975	8872	Good	Partial Compliance
Classroom Wing	2002	9946	Very Good	In Compliance

**School Total Area**

SF 69693

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 19

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
59073	12327		12300	0	0
UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
673	13986		1832600		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	1	Total Teaching Stations	1	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>2</b>	Total from Above	<b>5</b>	<b>100</b>
		Total from Capacity and Needs Plan	<b>5</b>	



John Van Lindley Elementary

School No: 410451

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	5			130		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



John Van Lindley Elementary

School No: 410451

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>428</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>541</b>	<b>0</b>	<b>0</b>



John Van Lindley Elementary

School No: 410451

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,343	sq.ft. / 4 =	586
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	1,897	sq.ft. / 4 =	474
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>474</b>

Consider an addition to the cafeteria

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	336		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Madison Elementary

School No: 410454

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1977	36640	Good	Partial Compliance
MP Room	2006	7794	Very Good	In Compliance

<b>School Total Area</b>	SF	44434	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	32	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
57250	11258		0	0	0

UTILITY CONSUPTION			SOLAR ENERGY CONSUMPTION		
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
621	13654				

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	<b>Total from Above</b>	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	4	



Madison Elementary

School No: 410454

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	9			162		
Grades 4-5	4			104		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		4				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Madison Elementary

School No: 410454

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>338</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>428</b>	<b>0</b>	<b>0</b>



Madison Elementary

School No: 410454

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,236	sq.ft. / 4 =	559
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,729	sq.ft. / 4 =	682
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>559</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Herbin Metz Education Center School No: 410457

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2013	51385	Excellent	In Compliance

<b>School Total Area</b>	SF	51385	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	0	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
50762	15531		4166	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
633	18651		394944		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Herbin Metz Education Center School No: 410457

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C	<b>17</b>					
Resource	<b>4</b>					
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music	<b>1</b>					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Herbin Metz Education Center School No: 410457

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		320			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	0	204	0
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Herbin Metz Education Center School No: 410457

Date: 10/23/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:		sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK	<input type="radio"/> Good

Dining and Kitchen	Facilities		Capacity
Dining Area	1,097	sq.ft. / 4 =	274
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input checked="" type="radio"/> Good



C Joyner Greene Education Cent School No: 410458

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2014	57266	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	57266
<b>School Site Acreage</b>	<b>Acreage</b>	0

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
52699	10882		3872	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
559	13462		256878		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	<b>Total from Above</b>	<b>3</b>	<b>60</b>
		<b>Total from Capacity and Needs Plan</b>	<b>2</b>	



C Joyner Greene Education Cent School No: 410458

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		<b>17</b>				
Resource		<b>5</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>1</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





C Joyner Greene Education Cent School No: 410458

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		<b>360</b>			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>204</b>	<b>0</b>
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C Joyner Greene Education Cent School No: 410458

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:		sq.ft. / 4 =
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	<b>945</b>	sq.ft. / 4 = <b>236</b>
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	<b>1</b>	
<b>Minimum Core Capacity:</b>		

Auditorium	Facilities	Capacity
Auditorium:	<input type="checkbox"/> <b>Yes?</b>	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Eastern Guilford Middle

School No: 410460

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1999	137550	Very Good	In Compliance

<b>School Total Area</b>	SF	137550	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	35	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
150867	7164		52864	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1909	8556		3384939		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	5	Total Teaching Stations	5	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>5</b>	<b>Total from Above</b>	<b>5</b>	<b>100</b>
		<b>Total from Capacity and Needs Plan</b>	<b>5</b>	



Eastern Guilford Middle

School No: 410460

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		16			416	
Math / Science Classrooms		15			390	
Science Labs		6			156	
Science Classrooms					962	
Exception S/C		2			20	
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama	1					
General Music						
Instrumental Music (Band)		1				
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>3</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		4				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Eastern Guilford Middle

School No: 410460

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		360			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	982	0
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Capacity Totals (sum from Capacity Plan form):	0	1,097	0
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Eastern Guilford Middle

School No: 410460

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,116	sq.ft. / 4 =	1,029
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	5,018	sq.ft. / 4 =	1,254
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,029</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



McLeansville Elementary

School No: 410461

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1951	35470	Good	Partial Compliance
Cafeteria	1955	4344	Good	Partial Compliance
Classroom Wing	1956	7936	Good	Partial Compliance
Classroom Wing	2012	20659	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	68409
<b>School Site Acreage</b>	<b>Acreage</b>	11

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
70834	15087		17128	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
750	17698		490688		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	2	Total Teaching Stations	2	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



McLeansville Elementary

School No: 410461

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	1	18		

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	7			182		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education		Elem	Middle	High		
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational		Elem	Middle	High		
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down





McLeansville Elementary

School No: 410461

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>470</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>587</b>	<b>0</b>	<b>0</b>



McLeansville Elementary

School No: 410461

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	2,992	sq.ft. / 4 = 748
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	2,192	sq.ft. / 4 = 548
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>548</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Ronald E. McNair Elementary School No: 410462

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2013	92039	Very Good	In Compliance

<b>School Total Area</b>	SF	92039	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	44	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
132521	28636		13346	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1484	36495		1752564		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Ronald E. McNair Elementary School No: 410462

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		9				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Ronald E. McNair Elementary

School No: 410462

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>588</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>656</b>	<b>0</b>	<b>0</b>
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Ronald E. McNair Elementary School No: 410462

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,035	sq.ft. / 4 = 759
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	4,282	sq.ft. / 4 = 1,070
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	2	
<b>Minimum Core Capacity:</b>		<b>759</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Mendenhall Middle

School No: 410463

Date: 10/15/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1968	72986	Good	Partial Compliance
Cafeteria/Gym/Shop	1968	49232	Good	Unsatisfactory

<b>School Total Area</b>	<b>SF</b>	122218
<b>School Site Acreage</b>	<b>Acreage</b>	38

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
119454	12754		18904	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1437	15405		3576936		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module	2	Total Teaching Stations	8	
<b>Total from Above</b>	<b>5</b>	Total from Above	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	<b>11</b>	



Mendenhall Middle

School No: 410463

Date: 10/15/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		14			364	
Math / Science Classrooms		14			364	
Science Labs		6			156	
Science Classrooms					884	
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	2					
Dance / Drama						
General Music						
Instrumental Music (Band)		2				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>5</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		3				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Mendenhall Middle

School No: 410463

Date: 10/15/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		351			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	884	0
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Capacity Totals (sum from Capacity Plan form):	0	1,044	0
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Mendenhall Middle

School No: 410463

Date: 10/15/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	5,560	sq.ft. / 4 =	1,390
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	6,397	sq.ft. / 4 =	1,599
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,390</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Haynes Inman Education Center School No: 410464

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2010	62495	Excellent	In Compliance

<b>School Total Area</b>	SF	62495	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	15	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
72486	19745		2353	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
772	22818		297704		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		<b>22</b>				
Resource		<b>4</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Haynes Inman Education Center School No: 410464

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		360			
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	0	264	0
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Haynes Inman Education Center School No: 410464

Date: 10/23/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,094	sq.ft. / 4 =	524
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	1,180	sq.ft. / 4 =	295
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>295</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Millis Road Elementary

School No: 410466

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1959	39018	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	39018
<b>School Site Acreage</b>	<b>Acreage</b>	10

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
65138	17711		22616	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
708	20568		2202112		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	8	Total Teaching Stations	8	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>8</b>	Total from Above	<b>8</b>	<b>160</b>
		Total from Capacity and Needs Plan	<b>8</b>	



Millis Road Elementary

School No: 410466

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	3			78		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Millis Road Elementary

School No: 410466

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>351</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>454</b>	<b>0</b>	<b>0</b>
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Millis Road Elementary

School No: 410466

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	1,750	sq.ft. / 4 =	438
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,075	sq.ft. / 4 =	769
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>438</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Montlieu Academy of Technolo School No: 410469

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1956	41008	Good	Partial Compliance
Classroom Wing	1961	24733	Good	Unsatisfactory

<b>School Total Area</b>	<b>SF</b>	65741
<b>School Site Acreage</b>	<b>Acreage</b>	23

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
94552	18036		16866	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
747	21263		2191640		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>3</b>	<b>60</b>
		Total from Capacity and Needs Plan	<b>3</b>	



**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	1	18	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	19			342		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource						
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms				(25)		

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>				(50)		

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Montlieu Academy of Technolo School No: 410469

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>602</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>666</b>	<b>0</b>	<b>0</b>



Montlieu Academy of Technolo School No: 410469

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,220	sq.ft. / 4 =	555
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,434	sq.ft. / 4 =	858
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>555</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Morehead Elementary

School No: 410472

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1969	35800	Good	Partial Compliance
Multipurpose Room	2006	9114	Very Good	In Compliance

**School Total Area**

SF 44914

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 8

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
65023	14187		14784	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
650	16571		2757128		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	12	Total Teaching Stations	12	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>12</b>	Total from Above	<b>12</b>	<b>240</b>
		Total from Capacity and Needs Plan	<b>12</b>	



Morehead Elementary

School No: 410472

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

<b>Pre-K</b>	<b>Quantity</b>	<b>Capacity</b>	<b>Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.</b>
Pre-K Classrooms			

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	11			198		
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

<b>Arts Education</b>	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

<b>Vocational</b>	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Morehead Elementary

School No: 410472

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>288</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>384</b>	<b>0</b>	<b>0</b>



Morehead Elementary

School No: 410472

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	2,772	sq.ft. / 4 = 693
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,465	sq.ft. / 4 = 866
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>693</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Murphey Traditional Academy School No: 410478

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1956	34180	Good	Partial Compliance
Classroom Wing	1962	9248	Good	Partial Compliance
Classroom Wing	1963	9600	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	53028	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	10	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
57418	12549		10213	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
643	14416		1282072		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	Total from Above	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	<b>4</b>	



**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					

Scroll Down



Murphey Traditional Academy School No: 410478

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>419</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>465</b>	<b>0</b>	<b>0</b>
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Murphey Traditional Academy School No: 410478

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,909	sq.ft. / 4 =	977
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,668	sq.ft. / 4 =	917
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>917</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Nathanael Greene Elementary School No: 410481

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1923	29260	Fair	Unsatisfactory
Music Resource	1935	1752	Fair	Unsatisfactory
Cafeteria	1955	3836	Good	Partial Compliance
Classroom Wing	1956	8063	Good	Partial Compliance
Gymnasium	1960	9768	Good	Partial Compliance

**School Total Area**

<b>SF</b>	52679
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*Enter the total square feet area of school.*

**School Site Acreage**

<b>Acreage</b>	13
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*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
44432	46958		0	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
438	19080				

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Nathanael Greene Elementary School No: 410481

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	9			162		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		1				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down





Nathanael Greene Elementary School No: 410481

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>372</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>462</b>	<b>0</b>	<b>0</b>
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Nathanael Greene Elementary School No: 410481

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	1,987	sq.ft. / 4 = 497
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	1,700	sq.ft. / 4 = 425
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>425</b>

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	476	
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Middle College High @ NC AT School No: 410483

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	<input type="text" value="0"/>	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	<input type="text" value="0"/>	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	<input type="text"/>
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	Total from Above	<input type="text"/>	
		Total from Capacity and Needs Plan	<input type="text"/>	



Middle College High @ NC AT School No: 410483

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Middle College High @ NC AT School No: 410483

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>
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Middle College High @ NC AT School No: 410483

Date:

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	<input type="text"/>	sq.ft. / 4 = <input type="text"/>
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	<input type="text"/>

Dining and Kitchen	Facilities	Capacity
Dining Area	<input type="text"/>	sq.ft. / 4 = <input type="text"/>
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	<input type="text"/>
# of Serving Lines:	<input type="text"/>	<input type="text"/>
<b>Minimum Core Capacity:</b>		<input type="text"/>

Auditorium	Facilities	Capacity
Auditorium:	<input type="checkbox"/> Yes?	<input type="text"/>
# of Seats:	<input type="text"/>	<input type="text"/>
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	<input type="text"/>



Northeast Guilford High

School No: 410484

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1961	105732	Good	Partial Compliance
Classrooms/Shops	1969	11838	Good	Partial Compliance
Field House	1985	6802	Fair	Unsatisfactory
New Gymnasium	2007	26014	Very Good	In Compliance
Classroom Wing	2007	28706	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	179092
<b>School Site Acreage</b>	<b>Acreage</b>	42

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
213636	34688		27002	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2269	41996		4700223		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	16	Total Teaching Stations	16	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>16</b>	Total from Above	<b>16</b>	<b>320</b>
		Total from Capacity and Needs Plan	<b>16</b>	



Northeast Guilford High

School No: 410484

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			<b>29</b>			<b>696</b>
Math / Science Classrooms						
Science Labs			<b>5</b>			<b>120</b>
Science Classrooms			<b>3</b>			<b>72</b>
Exception S/C						
Resource		<b>3</b>				
4+ Computers in each room?		<input type="checkbox"/> <b>Yes?</b>				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High		
Visual Arts			<b>2</b>		<b>44</b>
Dance / Drama					
General Music					
Instrumental Music (Band)			<b>1</b>		<b>22</b>
Vocal Music (Chorus)			<b>1</b>		<b>22</b>
<b>Subtotal - Arts</b>			<b>4</b>		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			<b>5</b>		<b>100</b>
Service / Marketing			<b>4</b>		<b>60</b>
Technology Labs			<b>1</b>		<b>15</b>
Agri / Trade + Ind			<b>3</b>		<b>45</b>





Northeast Guilford High

School No: 410484

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>50</b>
Gym Seating			<b>1,600</b>		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>25</b>
Health / P.E.					
Weight Room			<b>1</b>		
Wrestling			<b>1</b>		
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>1,271</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>1,144</b>



Northeast Guilford High

School No: 410484

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:	<b>4,078</b>	sq.ft. / 4 =	<b>1,020</b>
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	<b>8,349</b>	sq.ft. / 4 =	<b>2,087</b>
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	<b>4</b>		
<b>Minimum Core Capacity:</b>			<b>1,020</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> <b>Yes?</b>		
# of Seats:	<b>973</b>		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Northern Guilford Elementary School No: 410486

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2008	79633	Excellent	In Compliance

<b>School Total Area</b>	SF	79633	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	60	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
94606	35823		0	0	0

UTILITY CONSUPTION			SOLAR ENERGY CONSUMPTION		
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1102	34474				

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>3</b>	Total from Above	<b>3</b>	<b>60</b>
		Total from Capacity and Needs Plan	<b>3</b>	



**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	1	18		

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education		Elem	Middle	High		
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational		Elem	Middle	High		
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Northern Guilford Elementary School No: 410486

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>630</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>782</b>	<b>0</b>	<b>0</b>



Northern Guilford Elementary School No: 410486

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,771	sq.ft. / 4 =	943
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,969	sq.ft. / 4 =	742
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>742</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Northeast Guilford Middle

School No: 410487

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1967	116789	Good	Partial Compliance
Classroom Wing	2006	14245	Very Good	In Compliance

**School Total Area**

SF 131034

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 17

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
106851	22675		19553	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1289	28751		3403609		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	8	Total Teaching Stations	8	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>8</b>	Total from Above	<b>8</b>	<b>160</b>
		Total from Capacity and Needs Plan	<b>8</b>	



Northeast Guilford Middle

School No: 410487

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		16			416	
Math / Science Classrooms		16			416	
Science Labs		4			104	
Science Classrooms					936	
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama	1					
General Music						
Instrumental Music (Band)		1				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>4</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		3				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Northeast Guilford Middle

School No: 410487

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		480			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	936	0
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Capacity Totals (sum from Capacity Plan form):	0	1,102	0
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Northeast Guilford Middle

School No: 410487

Date: 10/14/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,507	sq.ft. / 4 = 877
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Consider an addition to the media center

Dining and Kitchen	Facilities	Capacity
Dining Area	4,139	sq.ft. / 4 = 1,035
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	3	
<b>Minimum Core Capacity:</b>		<b>877</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Northern Guilford Middle

School No: 410488

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007	141084	Excellent	In Compliance

<b>School Total Area</b>	SF	141084
<b>School Site Acreage</b>	Acreage	10

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
171252	38191		0	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2040	48124				

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Northern Guilford Middle

School No: 410488

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		14			364	
Math / Science Classrooms		14			364	
Science Labs		8			208	
Science Classrooms					936	
Exception S/C		1			10	
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music						
Instrumental Music (Band)		2				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>4</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		3				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Northern Guilford Middle

School No: 410488

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		1,158			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	946	0
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Capacity Totals (sum from Capacity Plan form):	0	1,114	0
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Northern Guilford Middle

School No: 410488

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,257	sq.ft. / 4 =	1,064
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	4,894	sq.ft. / 4 =	1,224
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,064</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Northern Guilford High

School No: 410489

Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2008	270000	Excellent	In Compliance

<b>School Total Area</b>	SF	270000
<b>School Site Acreage</b>	Acreage	100

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
315136	55463		0	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
3816	67996				

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Northern Guilford High

School No: 410489

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			36			864
Math / Science Classrooms						
Science Labs			9			216
Science Classrooms						
Exception S/C		2				20
Resource		10				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			1		22
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			5		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			2		40
Service / Marketing			3		45
Technology Labs			2		30
Agri / Trade + Ind			3		45





Northern Guilford High

School No: 410489

Date: 10/21/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating			1,378		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		25
Health / P.E.			1		22
Weight Room		1			
Wrestling		1			
ROTC					

Capacity Totals (sum from the capacity above):	0	0	1,467
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Capacity Totals (sum from Capacity Plan form):	0	0	1,386
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Northern Guilford High

School No: 410489

Date: 10/21/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	9,074	sq.ft. / 4 = 2,268
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	9,257	sq.ft. / 4 = 2,314
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	4	
<b>Minimum Core Capacity:</b>		<b>2,268</b>

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	1,065	
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Northwest Guilford High

School No: 410490

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1962	119132	Good	Partial Compliance
Shops/Classrooms	1965	11842	Good	Partial Compliance
Field House	1985	3512	Good	Partial Compliance
Classroom Wing	2002	78624	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	213110
<b>School Site Acreage</b>	<b>Acreage</b>	83

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
270809	36445		126434	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2860	47465		10314064		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	23	Total Teaching Stations	23	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>24</b>	Total from Above	<b>27</b>	<b>540</b>
		Total from Capacity and Needs Plan	<b>27</b>	



Northwest Guilford High

School No: 410490

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			47			1,128
Math / Science Classrooms						
Science Labs			15			360
Science Classrooms			1			24
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			2		44
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			6		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			3		60
Service / Marketing			2		30
Technology Labs			4		60
Agri / Trade + Ind			2		30



Northwest Guilford High

School No: 410490

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>50</b>
Gym Seating			<b>1,632</b>		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>25</b>
Health / P.E.					
Weight Room			<b>1</b>		
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>1,899</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>1,770</b>



Northwest Guilford High

School No: 410490

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:	6,952	sq.ft. / 4 =	1,738
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	8,762	sq.ft. / 4 =	2,190
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	4		
<b>Minimum Core Capacity:</b>			<b>1,738</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	944		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



EP Pearce Elementary

School No: 410491

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007	89207	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	89207
<b>School Site Acreage</b>	<b>Acreage</b>	22

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
116741	23599		10241	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1469	28293		1288056		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	2	Total Teaching Stations	2	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>2</b>	Total from Above	<b>2</b>	<b>40</b>
		Total from Capacity and Needs Plan	<b>2</b>	



EP Pearce Elementary

School No: 410491

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





EP Pearce Elementary

School No: 410491

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>630</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>782</b>	<b>0</b>	<b>0</b>



EP Pearce Elementary

School No: 410491

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,280	sq.ft. / 4 =	820
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,480	sq.ft. / 4 =	870
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>820</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Northwest Guilford Middle

School No: 410493

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1970	127390	Good	Partial Compliance
Classrooms & Aux. Gym	2012	16820	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	144210
<b>School Site Acreage</b>	<b>Acreage</b>	11

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
146204	31369		62838	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1767	37318		5126152		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	19	Total Teaching Stations	19	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>19</b>	Total from Above	<b>19</b>	<b>380</b>
		Total from Capacity and Needs Plan	<b>19</b>	



Northwest Guilford Middle

School No: 410493

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		11			286	
Math / Science Classrooms		11			286	
Science Labs		8			208	
Science Classrooms					780	
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama	1					
General Music						
Instrumental Music (Band)		2				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>5</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		4				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Northwest Guilford Middle

School No: 410493

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		582			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.				(50)	
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	730	0
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Capacity Totals (sum from Capacity Plan form):	0	812	0
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Northwest Guilford Middle

School No: 410493

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,141	sq.ft. / 4 =	1,035
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,873	sq.ft. / 4 =	968
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>968</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Northwood Elementary

School No: 410496

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1959	39767	Good	Partial Compliance
Classroom Wing	1959	20846	Good	Partial Compliance
Media Center	1991	7359	Good	Partial Compliance

<b>School Total Area</b>	SF	67972	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	25	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
100932	12851		15536	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
808	15139		2436984		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	11	Total Teaching Stations	11	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>12</b>	Total from Above	<b>15</b>	<b>300</b>
		Total from Capacity and Needs Plan	<b>15</b>	



Northwood Elementary

School No: 410496

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	18			324		
Grades 4-5	4			104		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Northwood Elementary School No: 410496 Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>521</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>579</b>	<b>0</b>	<b>0</b>



Northwood Elementary

School No: 410496

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,037	sq.ft. / 4 =	759
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,516	sq.ft. / 4 =	879
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>759</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Oak Hill Elementary

School No: 410499

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1955	60820	Good	Partial Compliance

<b>School Total Area</b>	SF	60820	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	7	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
113590	8609		13169	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
921	10016		1920864		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>7</b>	<b>Total from Above</b>	<b>10</b>	<b>200</b>
		Total from Capacity and Needs Plan	10	



Oak Hill Elementary

School No: 410499

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	14			252		
Grades 4-5	3			78		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down



Oak Hill Elementary

School No: 410499

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>402</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>447</b>	<b>0</b>	<b>0</b>
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Oak Hill Elementary

School No: 410499

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,265	sq.ft. / 4 =	566
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,337	sq.ft. / 4 =	584
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>566</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Oak Ridge Elementary

School No: 410502

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1923	12053	Very Good	In Compliance
Classrooms and Gym	1974	14053	Very Good	In Compliance
Classroom Wing	2005	77785	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	103891	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	32	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
138671	10905		0	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1738	13020				

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Oak Ridge Elementary

School No: 410502

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Oak Ridge Elementary

School No: 410502

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Oak Ridge Elementary

School No: 410502

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,780	sq.ft. / 4 =	945
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,986	sq.ft. / 4 =	996
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>945</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Oak View Elementary

School No: 410505

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1953	5959	Good	Partial Compliance
Classrooms/Media/Offices	1956	42643	Good	Partial Compliance
Classroom Wing	2007	19952	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	68554
<b>School Site Acreage</b>	<b>Acreage</b>	12

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
95674	11340		19526	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
833	13065		3107192		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	7	Total Teaching Stations	7	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>7</b>	Total from Above	<b>7</b>	<b>140</b>
		Total from Capacity and Needs Plan	<b>7</b>	



Oak View Elementary

School No: 410505

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	1	18	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down



Oak View Elementary

School No: 410505

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>578</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>644</b>	<b>0</b>	<b>0</b>



Oak View Elementary

School No: 410505

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,750	sq.ft. / 4 =	688
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,401	sq.ft. / 4 =	600
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>600</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Page High

School No: 410508

Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1958	75811	Good	Partial Compliance
Gym / Classrooms	1958	49948	Good	Partial Compliance
Auditorium / Classrooms	1962	75279	Good	Partial Compliance
Auxiliary Gym	1976	15984	Good	Partial Compliance
New Concession Stand	2011	3152	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	220174
<b>School Site Acreage</b>	<b>Acreage</b>	37

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
243097	47049		39036	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2914	55279		7401460		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations	3	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>4</b>	Total from Above	<b>7</b>	<b>140</b>
		Total from Capacity and Needs Plan	<b>7</b>	



Page High

School No: 410508

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			54			1,296
Math / Science Classrooms						
Science Labs			13			312
Science Classrooms			1			24
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			2		44
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			<b>6</b>		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			4		80
Service / Marketing			2		30
Technology Labs			2		30
Agri / Trade + Ind			3		45





Page High

School No: 410508

Date: 10/21/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating			1,500		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		25
Health / P.E.			1		22
Weight Room			1		
Wrestling			1		
ROTC			2		

Capacity Totals (sum from the capacity above):	0	0	2,046
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Capacity Totals (sum from Capacity Plan form):	0	0	2,001
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Page High

School No: 410508

Date: 10/21/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	10,003	sq.ft. / 4 = 2,501
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	6,829	sq.ft. / 4 = 1,707
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	4	
<b>Minimum Core Capacity:</b>		<b>1,707</b>

Consider an addition to the cafeteria

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	1,232	
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Parkview Village Elementary

School No: 410511

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1958	51460	Good	Partial Compliance
Classroom Wing	2008	29052	Very Good	In Compliance

**School Total Area**

SF 80512

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 16

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
116047	20893		17129	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
981	24706		2834920		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	5	Total Teaching Stations	5	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>5</b>	Total from Above	<b>5</b>	<b>100</b>
		Total from Capacity and Needs Plan	<b>5</b>	



Parkview Village Elementary

School No: 410511

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	7			182		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Parkview Village Elementary

School No: 410511

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>470</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>523</b>	<b>0</b>	<b>0</b>
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Parkview Village Elementary

School No: 410511

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,524	sq.ft. / 4 =	881
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	4,272	sq.ft. / 4 =	1,068
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>881</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Clara J Peck Elementary

School No: 410514

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1929	33683	Fair	Partial Compliance
Classroom Wing	1952	3930	Good	Partial Compliance
Media Center	1982	4200	Good	Partial Compliance
Classroom Wing	1984	7632	Good	Partial Compliance
Classroom Wing	2006	12775	Very Good	In Compliance

**School Total Area**

SF	62220
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*Enter the total square feet area of school.*

**School Site Acreage**

Acreage	25
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*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
80811	37360		20149	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
914	44402		3891096		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>6</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



Clara J Peck Elementary

School No: 410514

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	9			162		
Grades 4-5	5			130		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Clara J Peck Elementary

School No: 410514

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>356</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>397</b>	<b>0</b>	<b>0</b>



Clara J Peck Elementary

School No: 410514

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,269	sq.ft. / 4 =	817
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,747	sq.ft. / 4 =	937
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>817</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	250		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Peeler Open Elementary

School No: 410517

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1968	40332	Fair	Unsatisfactory
Multipurpose Room	2006	9044	Very Good	In Compliance

<b>School Total Area</b>	SF	49376	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	14	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
62165	14523		12603	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
719	16592		1908896		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	1	Total Teaching Stations	1	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>1</b>	<b>Total from Above</b>	<b>1</b>	<b>20</b>
		Total from Capacity and Needs Plan	1	



Peeler Open Elementary

School No: 410517

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	10			180		
Grades 4-5	3			78		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Peeler Open Elementary

School No: 410517

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>305</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>394</b>	<b>0</b>	<b>0</b>



Peeler Open Elementary

School No: 410517

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,537	sq.ft. / 4 =	634
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,938	sq.ft. / 4 =	734
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>634</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Pilot Elementary

School No: 410522

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1996	88500	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	88500
<b>School Site Acreage</b>	<b>Acreage</b>	43

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
134184	24712		21040	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1570	29034		3793108		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	11	Total Teaching Stations	11	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>11</b>	Total from Above	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	<b>11</b>	



Pilot Elementary

School No: 410522

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		9				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Pilot Elementary

School No: 410522

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Pilot Elementary

School No: 410522

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,156	sq.ft. / 4 =	789
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,213	sq.ft. / 4 =	803
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>789</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Pleasant Garden Elementary

School No: 410523

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building (Gym)	1940	5774	Good	Partial Compliance
Classroom Wing/Cafeteria	1952	16944	Good	Partial Compliance
Idol Building (Psychologists)	1959	16215	Good	Partial Compliance
Classrooms/Offices	1982	55034	Good	Partial Compliance
Classroom Wing	2008	20736	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	114703
<b>School Site Acreage</b>	<b>Acreage</b>	24

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
106311	22061		15517	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1280	25933		1377816		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		Total from Capacity and Needs Plan		



Pleasant Garden Elementary

School No: 410523

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<b>6</b>			<b>108</b>		
Grades 1-3	<b>18</b>			<b>324</b>		
Grades 4-5	<b>10</b>			<b>260</b>		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		<b>3</b>				
4+ Computers in each room?		<input type="checkbox"/> <b>Yes?</b>				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music	<b>1</b>					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down



Pleasant Garden Elementary

School No: 410523

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>692</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>866</b>	<b>0</b>	<b>0</b>



Pleasant Garden Elementary

School No: 410523

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,854	sq.ft. / 4 =	714
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,416	sq.ft. / 4 =	854
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>714</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Lucy Ragsdale High

School No: 410529

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1959	133131	Good	Partial Compliance
Vocation Bldg / Old JMS Mai	1965 & 1966	116541	Good	Unsatisfactory
Classroom Wing	1969	18850	Very Good	Partial Compliance
Classroom Wing	2002	34100	Very Good	Partial Compliance
Link Building	2012	65215	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	367837
<b>School Site Acreage</b>	<b>Acreage</b>	62

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
295149	60944		51445	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
3129	75399		3412810		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>1</b>	Total from Above	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	<b>4</b>	



Lucy Ragsdale High

School No: 410529

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			40			960
Math / Science Classrooms						
Science Labs			10			240
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			3		66
Dance / Drama			2		44
General Music					
Instrumental Music (Band)			2		44
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			<b>8</b>		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			8		160
Service / Marketing			4		60
Technology Labs			2		30
Agri / Trade + Ind					





Lucy Ragsdale High

School No: 410529

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>50</b>
Gym Seating			<b>1,600</b>		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>25</b>
Health / P.E.			<b>2</b>		<b>44</b>
Weight Room			<b>1</b>		
Wrestling			<b>1</b>		
ROTC			<b>1</b>		

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>1,745</b>
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Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>1,533</b>
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Lucy Ragsdale High

School No: 410529

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:	<b>6,183</b>	sq.ft. / 4 = <b>1,546</b>
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	<b>8,074</b>	sq.ft. / 4 = <b>2,018</b>
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	<b>4</b>	
<b>Minimum Core Capacity:</b>		<b>1,546</b>

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> <b>Yes?</b>	
# of Seats:	<b>900</b>	
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Reedy Fork Elementary

School No: 410530

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007	86847	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	86847
<b>School Site Acreage</b>	<b>Acreage</b>	18

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
108978	29926		10808	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1331	35914		982872		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Reedy Fork Elementary

School No: 410530

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Reedy Fork Elementary

School No: 410530

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>630</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>782</b>	<b>0</b>	<b>0</b>
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Reedy Fork Elementary

School No: 410530

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,392	sq.ft. / 4 =	848
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,348	sq.ft. / 4 =	837
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>837</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Rankin Elementary

School No: 410532

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1924	6432	Good	Partial Compliance
Classroom Wing	1952	7812	Good	Partial Compliance
Classroom Wings	1956	15106	Good	Partial Compliance
Classroom Wing/Media Ctr	1983	8539	Good	Partial Compliance
Classroom Wing	1999	49602	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	87491
<b>School Site Acreage</b>	<b>Acreage</b>	21

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
91924	6340		15149	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1055	7131		2564144		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>5</b>	Total from Above	<b>8</b>	<b>160</b>
		Total from Capacity and Needs Plan	<b>8</b>	



Rankin Elementary

School No: 410532

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	22			396		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Rankin Elementary

School No: 410532

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>712</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>792</b>	<b>0</b>	<b>0</b>



Rankin Elementary

School No: 410532

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:	2,643	sq.ft. / 4 =	661
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,024	sq.ft. / 4 =	756
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>661</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



SCALE School School No: 410533 Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building - SCALE	1955	18668	Fair	Partial Compliance
Original Building - Twilight	1955	8306	Fair	Partial Compliance

<b>School Total Area</b>	SF	26997	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	6	<i>Enter the total site acreage of school.</i>

**Utility Costs** Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
37119	6934	10126	4613	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
340	7847	4063	511632		

**Mobile Units** *Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



SCALE School

School No: 410533

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			9			216
Math / Science Classrooms						
Science Labs						
Science Classrooms			2			48
Exception S/C						
Resource		1				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.			3			60
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



SCALE School

School No: 410533

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.			1		22
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	346
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Capacity Totals (sum from Capacity Plan form):	0	192	0
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SCALE School

School No: 410533

Date: 10/23/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	1,883	sq.ft. / 4 =	471
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	1,491	sq.ft. / 4 =	373
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>373</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Pruette SCALE Academy

School No: 410534

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1947	27475	Good	Partial Compliance

<b>School Total Area</b>	SF	27475	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	2	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
34692	7002		2471	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
278	8230		263296		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Pruette SCALE Academy

School No: 410534

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			5			120
Math / Science Classrooms						
Science Labs						
Science Classrooms			1			24
Exception S/C		1				10
Resource		2				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.			1			20
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Pruette SCALE Academy

School No: 410534

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.			1		22
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	196
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Capacity Totals (sum from Capacity Plan form):	0	192	0
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Pruette SCALE Academy

School No: 410534

Date: 10/23/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:		sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK	<input type="radio"/> Good

Dining and Kitchen	Facilities		Capacity
Dining Area	1,597	sq.ft. / 4 =	399
Kitchen Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good



Sedalia Elementary

School No: 410535

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1947	3272	Good	Partial Compliance
Classroom Wing	1955	5444	Good	Partial Compliance
Gymnasium/Kitchen	1958	17017	Good	Partial Compliance
Classrooms/Offices	1983	15063	Good	Partial Compliance
Classroom Wing	2002	24655	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	65451
<b>School Site Acreage</b>	<b>Acreage</b>	20

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
77878			23646	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
868			1914880		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>6</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



Sedalia Elementary

School No: 410535

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	1	18	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Sedalia Elementary School No: 410535 Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>506</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>628</b>	<b>0</b>	<b>0</b>



Sedalia Elementary

School No: 410535

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	1,972	sq.ft. / 4 = 493
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Consider an addition to the media center

Dining and Kitchen	Facilities	Capacity
Dining Area	3,654	sq.ft. / 4 = 914
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
<b>Minimum Core Capacity:</b>		<b>493</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	



Sedgefield Elementary

School No: 410538

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1953	26070	Good	Partial Compliance
Cafeteria	1955	4830	Good	Partial Compliance
Classroom Wing	2002	21692	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	52592	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	9	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
64694	4139		10825	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
696	4045		1726384		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	9	Total Teaching Stations	9	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>9</b>	Total from Above	<b>9</b>	<b>180</b>
		Total from Capacity and Needs Plan	<b>9</b>	



Sedgefield Elementary

School No: 410538

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	14			252		
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		7				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





<b>Sedgefield Elementary</b>	<b>School No: 410538</b>	Date: <input type="text"/>
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<b>Physical Education, etc.</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>(25)</b>	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					
Capacity Totals (sum from the capacity above):				<b>345</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):				<b>395</b>	<b>0</b>



Sedgefield Elementary

School No: 410538

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:	2,590	sq.ft. / 4 =	648
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,439	sq.ft. / 4 =	610
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>610</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Shadybrook Elementary

School No: 410541

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1970	62210	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	62210	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	26	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
112476	23478		14768	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
916	28319		2194632		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	10	Total Teaching Stations	10	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>10</b>	<b>Total from Above</b>	<b>10</b>	<b>200</b>
		Total from Capacity and Needs Plan	10	



Shadybrook Elementary

School No: 410541

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Shadybrook Elementary

School No: 410541

Date: 10/12/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>444</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>558</b>	<b>0</b>	<b>0</b>



Shadybrook Elementary

School No: 410541

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	1,932	sq.ft. / 4 =	483
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,035	sq.ft. / 4 =	759
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>483</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



George C Simkins Jr Elementary School No: 410542

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2013	92812	Excellent	In Compliance

**School Total Area**

SF 92812

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 30

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
97849	26556		2389	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1057	31481		710600		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		9				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					





George C Simkins Jr Elementary School No: 410542

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>588</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>736</b>	<b>0</b>	<b>0</b>



George C Simkins Jr Elementary School No: 410542

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,077	sq.ft. / 4 = 769
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	4,153	sq.ft. / 4 = 1,038
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	2	
<b>Minimum Core Capacity:</b>		<b>769</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Ben L. Smith High School

School No: 410544

Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1963	147347	Good	Unsatisfactory
Aux Gym/Pool/Classrooms	1963	94429	Fair	Partial Compliance
Auditorium	1968	17064	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	259120
<b>School Site Acreage</b>	<b>Acreage</b>	51

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
225667	60979		53659	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2890	75292		11127996		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>1</b>	Total from Above	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	<b>4</b>	



Ben L. Smith High School

School No: 410544

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			45			1,080
Math / Science Classrooms						
Science Labs			11			264
Science Classrooms						
Exception S/C		1				10
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			2		44
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			6		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			6		120
Service / Marketing			4		60
Technology Labs			3		45
Agri / Trade + Ind					



Ben L. Smith High School

School No: 410544

Date: 10/21/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating			1,320		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		25
Health / P.E.			1		22
Weight Room		1			
Wrestling					
ROTC			2		

Capacity Totals (sum from the capacity above):	0	0	1,808
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Capacity Totals (sum from Capacity Plan form):	0	0	1,675
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Ben L. Smith High School

School No: 410544

Date: 10/21/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	6,442	sq.ft. / 4 =	1,610
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	8,431	sq.ft. / 4 =	2,108
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	4		
<b>Minimum Core Capacity:</b>			<b>1,610</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	1,100		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



The Academy at Smith

School No: 410545

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	NA	39248	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	39248
<b>School Site Acreage</b>	<b>Acreage</b>	4

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
88314	8445		6441	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1099	10044		291720		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



The Academy at Smith

School No: 410545

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			9			216
Math / Science Classrooms						
Science Labs			1			24
Science Classrooms			1			24
Exception S/C						
Resource		1				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.			1			20
Service / Marketing			3			45
Technology Labs						
Agri / Trade + Ind			2			30





The Academy at Smith

School No: 410545

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.			1		22
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	381
Capacity Totals (sum from Capacity Plan form):	0	0	335



The Academy at Smith

School No: 410545

Date: 10/23/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:		sq.ft. / 4 =
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area		sq.ft. / 4 =
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		

Auditorium	Facilities	Capacity
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	



Southeast Guilford High

School No: 410547

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Bldg / Classrooms S	1962 & 1975	137075	Good	In Compliance
Carpentry & Fieldhouses 1 a	1980s	10068	Good	Partial Compliance
Weight Room Bldg.	2005	4900	Very Good	In Compliance
Media Center/Classrooms	2010	40194	Very Good	In Compliance
Gymnasium & Admin Bldg	2012	40372	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	232609
<b>School Site Acreage</b>	<b>Acreage</b>	57

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
237478	40725		102391	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2518	50120		8629389		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	<b>Total from Above</b>	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	4	



Southeast Guilford High

School No: 410547

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			<b>37</b>			<b>888</b>
Math / Science Classrooms						
Science Labs			<b>11</b>			<b>264</b>
Science Classrooms			<b>2</b>			<b>48</b>
Exception S/C		<b>2</b>				<b>20</b>
Resource		<b>4</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High		
Visual Arts			<b>2</b>		<b>44</b>
Dance / Drama			<b>1</b>		<b>22</b>
General Music					
Instrumental Music (Band)			<b>1</b>		<b>22</b>
Vocal Music (Chorus)			<b>1</b>		<b>22</b>
<b>Subtotal - Arts</b>			<b>5</b>		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			<b>4</b>		<b>80</b>
Service / Marketing			<b>4</b>		<b>60</b>
Technology Labs			<b>1</b>		<b>15</b>
Agri / Trade + Ind			<b>7</b>		<b>105</b>



Southeast Guilford High

School No: 410547

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>50</b>
Gym Seating			<b>1,600</b>		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<b>25</b>
Health / P.E.			<b>2</b>		<b>44</b>
Weight Room			<b>1</b>		
Wrestling			<b>1</b>		
ROTC			<b>3</b>		

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>1,709</b>
Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>1,541</b>



Southeast Guilford High

School No: 410547

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:	<b>6,308</b>	sq.ft. / 4 = <b>1,577</b>
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	<b>8,062</b>	sq.ft. / 4 = <b>2,016</b>
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	
# of Serving Lines:	<b>4</b>	
<b>Minimum Core Capacity:</b>		<b>1,577</b>

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> <b>Yes?</b>	
# of Seats:	<b>987</b>	
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Southeast Guilford Middle

School No: 410550

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1969	110465	Good	Partial Compliance
Classrooms/Media/Admin	2011	23740	Very Good	In Compliance
Dining Addition	2011	3506	Very Good	In Compliance
Business Office	2011	630	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	138341
<b>School Site Acreage</b>	<b>Acreage</b>	16

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
131924	35145		68831	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1582	43001		3696155		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	13	Total Teaching Stations	13	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>13</b>	Total from Above	<b>13</b>	<b>260</b>
		Total from Capacity and Needs Plan	<b>13</b>	



Southeast Guilford Middle

School No: 410550

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		14			364	
Math / Science Classrooms		14			364	
Science Labs		6			156	
Science Classrooms					884	
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High			
Visual Arts	2					
Dance / Drama						
General Music						
Instrumental Music (Band)		2				
Vocal Music (Chorus)		1				
<b>Subtotal - Arts</b>	<b>5</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		4				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Southeast Guilford Middle

School No: 410550

Date: 10/14/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		1,135			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		1		(25)	
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	859	0
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Capacity Totals (sum from Capacity Plan form):	0	986	0
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Southeast Guilford Middle

School No: 410550

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,666	sq.ft. / 4 =	1,166
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	5,416	sq.ft. / 4 =	1,354
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,166</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Southern Elementary

School No: 410553

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1975	39052	Good	Partial Compliance

<b>School Total Area</b>	SF	39052	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	12	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
44756	0	16133	9711	0	0

UTILITY CONSUPTION			SOLAR ENERGY CONSUMPTION		
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
519		7545	929764		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	1	Total Teaching Stations	1	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>1</b>	<b>Total from Above</b>	<b>1</b>	<b>20</b>
		Total from Capacity and Needs Plan	1	



Southern Elementary

School No: 410553

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	9			162		
Grades 4-5	4			104		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down



Southern Elementary School No: 410553 Date: 10/12/2015

Physical Education, etc.	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					
Capacity Totals (sum from the capacity above):				<b>295</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):				<b>375</b>	<b>0</b>



Southern Elementary

School No: 410553

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,295	sq.ft. / 4 =	824
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	2,560	sq.ft. / 4 =	640
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>640</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Southern Guilford High

School No: 410556

Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1970	149816	Good	Partial Compliance
Vocation Bldg.	1973	14405	Good	Partial Compliance
Field House	1984	300	Good	Partial Compliance
New Gymnasium	2006	31023	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	195544
<b>School Site Acreage</b>	<b>Acreage</b>	45

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
194946	0	81162	22738	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2275		32028	1967240		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Southern Guilford High

School No: 410556

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			29			696
Math / Science Classrooms						
Science Labs			7			168
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		2				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			1		22
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			5		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			4		80
Service / Marketing			5		75
Technology Labs			2		30
Agri / Trade + Ind			4		60





Southern Guilford High

School No: 410556

Date: 10/21/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating			852		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		25
Health / P.E.			1		22
Weight Room		1			
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	0	1,316
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Capacity Totals (sum from Capacity Plan form):	0	0	1,070
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Southern Guilford High

School No: 410556

Date: 10/21/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	5,925	sq.ft. / 4 =	1,481
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	5,061	sq.ft. / 4 =	1,265
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>1,265</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	699		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Southwest Elementary

School No: 410559

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1979	98714	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	987140
<b>School Site Acreage</b>	<b>Acreage</b>	17

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
110617	14536		29581	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1394	17063		5069196		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>6</b>	Total from Above	<b>6</b>	<b>120</b>
		Total from Capacity and Needs Plan	<b>6</b>	



Southwest Elementary

School No: 410559

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	18			324		
Grades 4-5	12			312		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Southwest Elementary School No: 410559 Date: [ ]

Physical Education, etc.

Table with columns: Elem, Middle, High. Rows: P.E. / Multi / Gymnasium, Gym Seating, Auxilliary Gym, Health / P.E., Weight Room, Wrestling, ROTC.

Summary table with 3 columns. Rows: Capacity Totals (sum from the capacity above): 744, 0, 0; Capacity Totals (sum from Capacity Plan form): 924, 0, 0.



Southwest Elementary

School No: 410559

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:	2,494	sq.ft. / 4 = <b>624</b>
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Consider an addition to the media center

Dining and Kitchen	Facilities	Capacity
Dining Area	3,280	sq.ft. / 4 = <b>820</b>
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
<b>Minimum Core Capacity:</b>		<b>624</b>

Consider an addition to the cafeteria

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	



Southwest Guilford High

School No: 410562

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1979	135536	Good	Partial Compliance
Shops	1988	2000	Very Good	Partial Compliance
Classrooms/Gym	2007	45440	Very Good	Partial Compliance
Classrooms/New Media Ctr.	2011	62058	Excellent	In Compliance
New Gym	2011	33396	Excellent	In Compliance

<b>School Total Area</b>	<b>SF</b>	278430
<b>School Site Acreage</b>	<b>Acreage</b>	63

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
310462	29995		59528	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
3327	34519		10294529		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	11	Total Teaching Stations	11	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>11</b>	Total from Above	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	<b>11</b>	



Southwest Guilford High

School No: 410562

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	<input type="text"/>	<input type="text"/>	

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			41			984
Math / Science Classrooms						
Science Labs			11			264
Science Classrooms						
Exception S/C		2				20
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		3				

Arts Education	Elem	Middle	High		
Visual Arts			1		22
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			2		44
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			5		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			4		80
Service / Marketing			6		90
Technology Labs			3		45
Agri / Trade + Ind			1		15





Southwest Guilford High School No: 410562 Date: [ ]

Physical Education, etc.

Table with columns: Elem, Middle, High, Capacity. Rows include P.E. / Multi / Gymnasium, Gym Seating, Auxilliary Gym, Health / P.E., Weight Room, Wrestling, ROTC.

Summary table with 3 columns: Capacity Totals (sum from the capacity above), Capacity Totals (sum from Capacity Plan form), and total values (0, 0, 1,705, 0, 0, 1,536).



Southwest Guilford High

School No: 410562

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:	<b>7,328</b>	sq.ft. / 4 =	<b>1,832</b>
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	<b>3,156</b>	sq.ft. / 4 =	<b>789</b>
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	<b>4</b>		
<b>Minimum Core Capacity:</b>			<b>789</b>

Consider an addition to the cafeteria

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> <b>Yes?</b>		
# of Seats:	<b>597</b>		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Southwest Guilford Middle

School No: 410565

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1992	138143	Good	Partial Compliance

<b>School Total Area</b>	SF	138143	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	28	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
142181	18166		42705	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1788	21908		7385206		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations	6	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>7</b>	Total from Above	<b>10</b>	<b>200</b>
		Total from Capacity and Needs Plan	<b>10</b>	



Southwest Guilford Middle

School No: 410565

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		<b>18</b>			<b>468</b>	
Math / Science Classrooms		<b>18</b>			<b>468</b>	
Science Labs		<b>6</b>			<b>156</b>	
Science Classrooms					<b>1,092</b>	
Exception S/C						
Resource		<b>4</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music						
Instrumental Music (Band)		<b>2</b>				
Vocal Music (Chorus)		<b>1</b>				
<b>Subtotal - Arts</b>	<b>4</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>3</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Southwest Guilford Middle

School No: 410565

Date: 10/14/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		1,020			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	1,092	0
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Capacity Totals (sum from Capacity Plan form):	0	1,276	0
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Southwest Guilford Middle

School No: 410565

Date: 10/14/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,844	sq.ft. / 4 =	961
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Consider an addition to the media center

Dining and Kitchen	Facilities		Capacity
Dining Area	5,284	sq.ft. / 4 =	1,321
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	3		
<b>Minimum Core Capacity:</b>			<b>961</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Sternberger Elementary

School No: 410568

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1949	50690	Fair	Unsatisfactory

<b>School Total Area</b>	<b>SF</b>	50690
<b>School Site Acreage</b>	<b>Acreage</b>	10

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
51890	22214		10188	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
592	26665		1274592		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	<b>Total from Above</b>	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	4	



Sternberger Elementary

School No: 410568

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms	1	18		

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	9			162		
Grades 4-5	5			130		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Sternberger Elementary

School No: 410568

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>321</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>404</b>	<b>0</b>	<b>0</b>



Sternberger Elementary

School No: 410568

Date: 10/12/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	1,130	sq.ft. / 4 = 282
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Consider an addition to the media center

Dining and Kitchen	Facilities	Capacity
Dining Area	3,478	sq.ft. / 4 = 870
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>282</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



STEM Early College @ NC AT SU School No: 410569

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	<input type="text" value="0"/>
<b>School Site Acreage</b>	Acreage	<input type="text" value="0"/>

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	<input type="text"/>
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	Total from Above	<input type="text"/>	
		Total from Capacity and Needs Plan	<input type="text"/>	



STEM Early College @ NC AT SU School No: 410569

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High	<input type="text"/>	<input type="text"/>	<input type="text"/>
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



STEM Early College @ NC AT SU School No: 410569

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>
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STEM Early College @ NC AT SU School No: 410569

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:		sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity
Dining Area		sq.ft. / 4 =	
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	



Stokesdale Elementary

School No: 410571

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1953	21935	Good	Partial Compliance
MP/Cafeteria	1955	8199	Good	Partial Compliance
Gym/Classroom Wing	1960	9768	Good	Partial Compliance
New Building	2007	48562	Very Good	In Compliance

**School Total Area**

<b>SF</b>	88464
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*Enter the total square feet area of school.*

**School Site Acreage**

<b>Acreage</b>	23
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*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
88081	26790		2324	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1039	32769		526500		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	Total from Above	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	<b>4</b>	



Stokesdale Elementary

School No: 410571

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	1	18

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	11			198		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		5				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Stokesdale Elementary

School No: 410571

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>446</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>558</b>	<b>0</b>	<b>0</b>



Stokesdale Elementary

School No: 410571

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	1,450	sq.ft. / 4 =	362
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Consider an addition to the media center

Dining and Kitchen	Facilities		Capacity
Dining Area	2,275	sq.ft. / 4 =	569
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>362</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Summerfield Elementary

School No: 410574

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1936	7185	Good	Partial Compliance
Classrooms	1955	11490	Good	Partial Compliance
Classrooms	1959	5348	Good	Partial Compliance
Classrooms/MP/Offices	1983	17745	Good	Partial Compliance
Classrooms/Caf./Media Ctr.	2011	54845	Very Good	In Compliance

<b>School Total Area</b>	<b>SF</b>	96616
<b>School Site Acreage</b>	<b>Acreage</b>	27

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
92644	16292		0	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1057	19459				

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	<b>Total from Above</b>	<input type="text"/>	<input type="text"/>
		Total from Capacity and Needs Plan	<input type="text"/>	



Summerfield Elementary

School No: 410574

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	8			208		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		8				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Summerfield Elementary

School No: 410574

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>578</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>724</b>	<b>0</b>	<b>0</b>



Summerfield Elementary

School No: 410574

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:	2,620	sq.ft. / 4 =	655
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,350	sq.ft. / 4 =	838
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>655</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Sumner Elementary

School No: 410577

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building (Shop)	1930	2900	Fair	Unsatisfactory
Gym & Classroom Bldgs	1949	19848	Fair	Partial Compliance
Auditorium/Caf/Class Bldgs	1961	29632	Good	Partial Compliance
Classrooms	1964	11517	Good	Partial Compliance
Classrooms	1978	20595	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	844920
<b>School Site Acreage</b>	<b>Acreage</b>	21

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
69113	26152		17480	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
707	30582		1437656		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	2	Total Teaching Stations	2	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>2</b>	Total from Above	<b>2</b>	<b>40</b>
		Total from Capacity and Needs Plan	<b>2</b>	



Sumner Elementary

School No: 410577

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	18			324		
Grades 4-5	12			312		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						





Sumner Elementary

School No: 410577

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>744</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>828</b>	<b>0</b>	<b>0</b>



Sumner Elementary

School No: 410577

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,114	sq.ft. / 4 =	778
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,664	sq.ft. / 4 =	916
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>778</b>

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	512		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Triangle Lake Montessori Elem School No: 410578

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2003	85000	Very Good	In Compliance

<b>School Total Area</b>	SF	85000	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	25	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
144321	17598		15974	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1279	20965		2999480		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	7	Total Teaching Stations	7	
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>8</b>	Total from Above	<b>11</b>	<b>220</b>
		Total from Capacity and Needs Plan	<b>11</b>	



Triangle Lake Montessori Elem School No: 410578

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	5			90		
Grades 1-3	15			270		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		2		20		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Triangle Lake Montessori Elem School No: 410578 Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>640</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>794</b>	<b>0</b>	<b>0</b>



Triangle Lake Montessori Elem School No: 410578

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	3,262	sq.ft. / 4 =	816
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,381	sq.ft. / 4 =	845
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>816</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



UNCG Early/Middle College

School No: 410579

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility

<b>School Total Area</b>	SF	<input type="text" value="0"/>
<b>School Site Acreage</b>	Acreage	<input type="text" value="0"/>

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	<input type="text"/>
Double Wide	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
Mega-module	<input type="text"/>	Total Teaching Stations	<input type="text"/>	
<b>Total from Above</b>	<input type="text"/>	<b>Total from Above</b>	<input type="text"/>	
		Total from Capacity and Needs Plan	<input type="text"/>	



UNCG Early/Middle College

School No: 410579

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 1-3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Grades 4-5	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LA/SS/Math Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Math / Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Science Classrooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Exception S/C	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resource	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4+ Computers in each room?	<input type="checkbox"/> Yes?			<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Rooms	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Arts Education	Elem	Middle	High			
Visual Arts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dance / Drama	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
General Music	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Instrumental Music (Band)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Vocal Music (Chorus)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal - Arts</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Prevocational Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Business / Office Ed.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Service / Marketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Technology Labs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Agri / Trade + Ind	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>





UNCG Early/Middle College

School No: 410579

Date:

**Physical Education, etc.**

	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>0</b>
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UNCG Early/Middle College

School No: 410579

Date:

**Core Capacity**

Media Center	Facilities		Capacity
Media RLV Area:			sq.ft. / 4 =
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity
Dining Area			sq.ft. / 4 =
Kitchen Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:			
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		Capacity
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good	



Union Hill Elementary

School No: 410580

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2009	92931	Very Good	In Compliance

<b>School Total Area</b>	SF	92931	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	15	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
91954	32094		10244	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1054	38945		887128		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Union Hill Elementary

School No: 410580

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	6			108		
Grades 1-3	16			288		
Grades 4-5	10			260		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High		
Visual Arts	1				
Dance / Drama					
General Music	1				
Instrumental Music (Band)					
Vocal Music (Chorus)					
<b>Subtotal - Arts</b>	<b>2</b>				

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.					
Service / Marketing					
Technology Labs					
Agri / Trade + Ind					



Union Hill Elementary

School No: 410580

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>666</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>742</b>	<b>0</b>	<b>0</b>



Union Hill Elementary

School No: 410580

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	4,031	sq.ft. / 4 =	1,008
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input checked="" type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,271	sq.ft. / 4 =	818
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>818</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



Vandalia Elementary

School No: 410583

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1958	34820	Good	Partial Compliance

<b>School Total Area</b>	SF	34820	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	Acreage	9	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
42438	7957		15507	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
474	9473		1011296		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations	4	
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>	<b>4</b>	<b>Total from Above</b>	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	4	



Vandalia Elementary

School No: 410583

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	2			36		
Grades 1-3	9			162		
Grades 4-5	4			104		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down





Vandalia Elementary

School No: 410583

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>277</b>	<b>0</b>	<b>0</b>
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Capacity Totals (sum from Capacity Plan form):	<b>307</b>	<b>0</b>	<b>0</b>
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Vandalia Elementary

School No: 410583

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,762	sq.ft. / 4 =	690
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,640	sq.ft. / 4 =	910
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>690</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



Washington Elementary

School No: 410586

Date:

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1951	49723	Fair	Unsatisfactory

<b>School Total Area</b>	<b>SF</b>	49723	<i>Enter the total square feet area of school.</i>
<b>School Site Acreage</b>	<b>Acreage</b>	7	<i>Enter the total site acreage of school.</i>

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
83563	5670		13518	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1084	6840		2436984		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Washington Elementary

School No: 410586

Date:

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	<input type="text"/>	<input type="text"/>

**Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.**

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	4			72		
Grades 1-3	12			216		
Grades 4-5	7			182		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource		3				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		1				

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	1			(25)		

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Washington Elementary

School No: 410586

Date:

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>420</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>465</b>	<b>0</b>	<b>0</b>



Washington Elementary

School No: 410586

Date:

**Core Capacity**

Media Center	Facilities	Capacity
Media RLV Area:	2,604	sq.ft. / 4 = <b>651</b>
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	4,077	sq.ft. / 4 = <b>1,019</b>
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
<b>Minimum Core Capacity:</b>		<b>651</b>

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



Philip J Weaver Ed Center

School No: 410589

Date: 10/23/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1980	106886	Good	Partial Compliance
Body Shop	1980	4084	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	110970
<b>School Site Acreage</b>	<b>Acreage</b>	12

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
145000	13803		15733	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1741	16382		2733192		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	7	Total Teaching Stations	7	
Double Wide		Total Teaching Stations		
Mega-module	2	Total Teaching Stations	8	
<b>Total from Above</b>	<b>9</b>	Total from Above	<b>15</b>	<b>300</b>
		Total from Capacity and Needs Plan	<b>15</b>	



Philip J Weaver Ed Center

School No: 410589

Date: 10/23/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			1			24
Math / Science Classrooms						
Science Labs			2			48
Science Classrooms			1			24
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms						

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			5		110
General Music					
Instrumental Music (Band)			1		22
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			<b>9</b>		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			4		80
Service / Marketing					
Technology Labs			3		45
Agri / Trade + Ind			11		165





Philip J Weaver Ed Center

School No: 410589

Date: 10/23/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>0</b>	<b>0</b>	<b>584</b>
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Capacity Totals (sum from Capacity Plan form):	<b>0</b>	<b>0</b>	<b>112</b>
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Philip J Weaver Ed Center

School No: 410589

Date: 10/23/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:		sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK	<input type="radio"/> Good

Dining and Kitchen	Facilities		Capacity
Dining Area	2,478	sq.ft. / 4 =	620
Kitchen Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	263		
Admin/Guidance Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good



Welborn Middle

School No: 410592

Date: 10/14/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1958	105488	Good	Unsatisfactory
Gym/Auditorium/Classrooms	1958	33720	Good	Unsatisfactory

<b>School Total Area</b>	<b>SF</b>	139188
<b>School Site Acreage</b>	<b>Acreage</b>	14

*Enter the total square feet area of school.*  
*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
125154	24042		14753	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
1151	27897		1829608		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Welborn Middle

School No: 410592

Date: 10/14/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms		<b>15</b>			<b>390</b>	
Math / Science Classrooms		<b>16</b>			<b>416</b>	
Science Labs		<b>4</b>			<b>104</b>	
Science Classrooms					<b>910</b>	
Exception S/C						
Resource		<b>5</b>				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		<b>2</b>				

Arts Education	Elem	Middle	High			
Visual Arts	<b>1</b>					
Dance / Drama						
General Music						
Instrumental Music (Band)		<b>2</b>				
Vocal Music (Chorus)		<b>1</b>				
<b>Subtotal - Arts</b>	<b>4</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs		<b>4</b>				
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Welborn Middle

School No: 410592

Date: 10/14/2015

**Physical Education, etc.**

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Gym Seating		438			
Auxilliary Gym		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.		2			
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	0	910	0
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Capacity Totals (sum from Capacity Plan form):	0	1,073	0
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Welborn Middle

School No: 410592

Date: 10/14/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,644	sq.ft. / 4 = 911
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	5,210	sq.ft. / 4 = 1,302
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
<b>Minimum Core Capacity:</b>		<b>911</b>

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	646	
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



Western Guilford High

School No: 410595

Date: 10/21/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1968	191834	Good	Unsatisfactory
Field House	1973	7900	Fair	Unsatisfactory
Offices	1977	16029	Good	Partial Compliance

<b>School Total Area</b>	<b>SF</b>	215763
<b>School Site Acreage</b>	<b>Acreage</b>	51

*Enter the total square feet area of school.*

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
192115	49878		47583	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
2399	58779		7954232		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module	1	Total Teaching Stations	4	
<b>Total from Above</b>	<b>1</b>	Total from Above	<b>4</b>	<b>80</b>
		Total from Capacity and Needs Plan	<b>4</b>	



Western Guilford High

School No: 410595

Date: 10/21/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms			46			1,104
Math / Science Classrooms						
Science Labs			8			192
Science Classrooms			1			24
Exception S/C						
Resource		4				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms		3				

Arts Education	Elem	Middle	High		
Visual Arts			2		44
Dance / Drama			1		22
General Music					
Instrumental Music (Band)			1		22
Vocal Music (Chorus)			1		22
<b>Subtotal - Arts</b>			5		

Scroll Down

Vocational	Elem	Middle	High		
Keyboarding Labs					
Prevocational Labs					
Business / Office Ed.			4		80
Service / Marketing			3		45
Technology Labs			2		30
Agri / Trade + Ind			1		15





Western Guilford High

School No: 410595

Date: 10/21/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		50
Gym Seating			921		
Auxilliary Gym		<input type="checkbox"/>	<input checked="" type="checkbox"/>		25
Health / P.E.					
Weight Room			1		
Wrestling			1		
ROTC					

Capacity Totals (sum from the capacity above):	0	0	1,675
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Capacity Totals (sum from Capacity Plan form):	0	0	1,656
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Western Guilford High

School No: 410595

Date: 10/21/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	5,224	sq.ft. / 4 =	1,306
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good		

Consider an addition to the media center

Dining and Kitchen	Facilities		Capacity
Dining Area	3,961	sq.ft. / 4 =	990
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2		
<b>Minimum Core Capacity:</b>			<b>990</b>

Consider an addition to the cafeteria

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	828		
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



Wiley Accel/Enrichment

School No: 410598

Date: 10/12/2015

**General Building Information**

*Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..*

**Building Construction History**

*For definition Press Condition or Accessibility*

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1954	47920	Good	Partial Compliance
Classroom Wing	2002	12278	Very Good	In Compliance

**School Total Area**

SF 60198

*Enter the total square feet area of school.*

**School Site Acreage**

Acreage 8

*Enter the total site acreage of school.*

**Utility Costs**

*Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.*

**Scroll Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
69131	17124		19237	0	0

UTILITY CONSUPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MWh)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MWh)	SOLD TO UTILITY (MWh)
852	19757		4356352		

**Mobile Units**

*Note: The capacity of mobile classroom units is NOT included in the school capacity totals.*

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
<b>Total from Above</b>		<b>Total from Above</b>		
		<b>Total from Capacity and Needs Plan</b>		



Wiley Accel/Enrichment

School No: 410598

Date: 10/12/2015

**School Capacity**

*Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms	2	36

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens	3			54		
Grades 1-3	10			180		
Grades 4-5	6			156		
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C		1		10		
Resource		6				
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms				(25)		

Arts Education	Elem	Middle	High			
Visual Arts	1					
Dance / Drama						
General Music	1					
Instrumental Music (Band)						
Vocal Music (Chorus)						
<b>Subtotal - Arts</b>	<b>2</b>					

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Wiley Accel/Enrichment

School No: 410598

Date: 10/12/2015

Physical Education, etc.

	Elem	Middle	High		
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	(25)	
Gym Seating					
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>		
Health / P.E.					
Weight Room					
Wrestling					
ROTC					

Capacity Totals (sum from the capacity above):	<b>350</b>	<b>0</b>	<b>0</b>
Capacity Totals (sum from Capacity Plan form):	<b>388</b>	<b>0</b>	<b>0</b>



Wiley Accel/Enrichment

School No: 410598

Date: 10/12/2015

Core Capacity

Media Center	Facilities		Capacity
Media RLV Area:	2,800	sq.ft. / 4 =	700
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity
Dining Area	3,759	sq.ft. / 4 =	940
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1		
<b>Minimum Core Capacity:</b>			<b>700</b>

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		



**Guilford County Public Schools Cost Summary (0 to 5 years)**

Unit: 410		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
100	Hunter Elementary	1	19,273,675	0	0	0	0	\$19,273,675
101	Guilford Middle	1	34,990,493	0	0	0	0	\$34,990,493
102	Dorothy Kendall Kearns A	1	0	0	5,713,078	1,143,249	0	\$6,856,327
304	Alamance Elementary	1	0	0	1,557,924	154,000	0	\$1,711,924
307	Edwin A Alderman Eleme	1	0	3,457,609	2,486,325	290,192	0	\$6,234,126
310	Allen Jay Elementary	1	0	3,708,426	3,956,457	311,243	0	\$7,976,126
311	Allen Jay Middle, A Prepa	1	0	441,078	239,172	712,019	0	\$1,392,269
313	Southern Guilford Middle	1	0	381,326	234,270	32,004	0	\$647,600
316	Allen Middle	1	0	505,176	3,019,818	235,399	0	\$3,760,393
319	T Wingate Andrews High	1	0	1,227,447	10,479,385	1,781,326	0	\$13,488,158
322	Archer Elementary	1	0	5,457,889	3,350,699	1,053,068	0	\$9,861,656
325	Aycock Middle	1	0	756,134	10,589,905	975,183	0	\$12,321,222
326	Middle College High at Be	2	0	0	5,700	75,000	0	\$80,700
328	Bessemer Elementary	1	0	0	3,461,341	361,000	0	\$3,822,341
331	Bluford Elementary	1	0	1,481,860	2,211,855	859,370	0	\$4,553,085
334	Brightwood Elementary	1	0	0	621,876	0	0	\$621,876
337	Brooks Global Elementary	1	0	2,735,251	1,733,787	812,714	0	\$5,281,752
340	Monticello-Brown Summit	1	0	1,178,190	631,530	681,884	0	\$2,491,604
341	Brown Summit Middle	1	0	2,711,654	1,479,389	974,585	0	\$5,165,628
343	Claxton Elementary	1	0	4,271,736	2,066,532	996,521	0	\$7,334,789
346	Colfax Elementary	1	0	254,218	1,329,117	734,061	0	\$2,317,396
349	Ceasar Cone Elementary	1	0	4,827,723	5,627,977	590,184	0	\$11,045,884
355	James B Dudley High	1	0	378,067	3,174,072	541,755	0	\$4,093,894
358	Eastern Guilford High	1	0	211,848	744,667	250,780	0	\$1,207,295
361	Erwin Montessori	1	0	2,150,420	4,167,348	821,482	0	\$7,139,250
364	Fairview Elementary	1	0	0	1,157,068	597,000	0	\$1,754,068
366	Waldo C Falkener Sr Ele	1	0	0	682,936	450,000	0	\$1,132,936
367	Ferndale Middle	1	0	1,010,352	4,482,951	84,797	0	\$5,578,100
370	Florence Elementary	1	0	254,218	3,387,876	190,336	0	\$3,832,430
373	Julius I Foust Elementary	1	0	4,107,483	4,499,362	1,070,735	0	\$9,677,580
376	Cyrus P Frazier Elementa	1	0	2,799,675	2,831,674	684,973	0	\$6,316,322
379	Gateway Education Cente	1	0	0	8,317,893	108,000	0	\$8,425,893
382	Gibsonville Elementary	1	0	508,435	1,031,844	180,672	0	\$1,720,951
385	Gillespie Park Elementary	1	0	702,086	3,355,919	171,925	0	\$4,229,930
388	General Greene Elementa	1	0	2,667,025	2,926,057	828,340	0	\$6,421,422
390	GC Middle College High	2	0	0	5,700	19,000	0	\$24,700
391	Penn-Griffin Schools	1	0	1,049,919	6,609,264	272,118	0	\$7,931,301
394	Grimsley High	1	0	0	10,649,760	301,000	0	\$10,950,760
395	Early College at Guilford	2	0	0	26,220	0	0	\$26,220
396	High School Ahead Acade	1	0	0	4,381,583	0	0	\$4,381,583



**Guilford County Public Schools Cost Summary (0 to 5 years)**

Unit: 410		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
398	Doris Henderson Newcom	1	0	2,366,722	2,670,180	315,636	0	\$5,352,538
399	Middle College at GTCC-	2	0	0	5,700	17,000	0	\$22,700
400	Guilford Elementary	1	0	0	221,360	0	0	\$221,360
401	GTCC Middle College Hig	2	0	0	5,700	20,000	0	\$25,700
402	Otis L Hairston Sr Middle	1	0	127,109	444,315	685,668	0	\$1,257,092
403	Hampton Elem Univ Partn	1	0	2,876,505	2,721,081	865,421	0	\$6,463,007
406	High Point Central High	1	0	9,067,898	9,038,927	2,473,499	0	\$20,580,324
407	The Academy at Central	1	0	0	2,050,241	38,000	0	\$2,088,241
408	Middle College GTCC Hig	2	0	0	5,700	24,000	0	\$29,700
412	Irving Park Elementary	1	0	1,518,005	2,654,298	299,404	0	\$4,471,707
415	Jackson Middle	1	0	3,834,536	5,794,740	996,827	0	\$10,626,103
418	Jamestown Elementary	1	0	2,066,452	3,572,822	809,434	0	\$6,448,708
421	Jamestown Middle	1	0	0	183,159	204,000	0	\$387,159
423	Jefferson Elementary	1	0	1,049,582	1,085,157	712,090	0	\$2,846,829
424	Jesse Wharton Elem	1	0	1,049,386	847,999	711,073	0	\$2,608,458
427	Johnson Street Global Stu	1	0	5,606,758	5,850,638	1,475,067	0	\$12,932,463
430	David D Jones Elementar	1	0	2,785,530	1,185,858	866,786	0	\$4,838,174
436	James Y Joyner Elementa	1	0	3,900,437	3,751,328	876,358	0	\$8,528,123
437	Kernodle Middle	1	0	254,218	1,287,525	912,336	0	\$2,454,079
439	Kirkman Park Elementary	1	0	1,818,221	3,741,845	775,601	0	\$6,335,667
442	Kiser Middle	1	0	632,285	4,734,612	929,067	0	\$6,295,964
448	Lincoln Academy	1	0	2,234,681	6,193,027	561,554	0	\$8,989,262
451	John Van Lindley Element	1	0	1,913,737	3,005,666	769,617	0	\$5,689,020
454	Madison Elementary	1	0	864,992	3,568,257	204,598	0	\$4,637,847
457	Herbin Metz Education Ce	2	0	0	1,616,235	44,000	0	\$1,660,235
458	C Joyner Greene Educati	2	0	0	40,755	49,000	0	\$89,755
460	Eastern Guilford Middle	1	0	0	599,452	880,000	0	\$1,479,452
461	McLeansville Elementary	1	0	1,301,877	1,423,689	679,265	0	\$3,404,831
462	Ronald E. McNair Elemen	2	0	0	27,360	124,000	0	\$151,360
463	Mendenhall Middle	1	0	1,252,315	9,550,966	780,105	0	\$11,583,386
464	Haynes Inman Education	1	0	0	92,910	99,000	0	\$191,910
466	Millis Road Elementary	1	0	5,248,909	2,205,304	1,017,533	0	\$8,471,746
469	Montlieu Academy of Tec	1	0	4,653,746	1,883,607	840,582	0	\$7,377,935
472	Morehead Elementary	1	0	6,230,450	4,690,538	635,913	0	\$11,556,901
478	Murphey Traditional Acad	1	0	3,074,794	3,970,403	418,063	0	\$7,463,260
481	Nathanael Greene Eleme	1	0	1,614,934	4,955,636	692,539	0	\$7,263,109
483	Middle College High @ N	2	0	0	5,700	89,000	0	\$94,700
484	Northeast Guilford High	1	0	4,570,485	8,112,569	383,594	0	\$13,066,648
486	Northern Guilford Element	1	0	0	169,860	0	0	\$169,860
487	Northeast Guilford Middle	1	0	956,021	6,116,027	274,237	0	\$7,346,285





**Guilford County Public Schools Cost Summary (0 to 5 years)**

Unit: 410		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
488	Northern Guilford Middle	2	0	0	51,870	0	0	\$51,870
489	Northern Guilford High	2	0	211,848	225,435	134,366	0	\$571,649
490	Northwest Guilford High	1	0	3,629,021	9,033,360	2,034,322	0	\$14,696,703
491	EP Pearce Elementary	1	0	0	180,405	0	0	\$180,405
493	Northwest Guilford Middle	1	0	4,734,151	4,942,939	599,331	0	\$10,276,421
496	Northwood Elementary	1	0	5,216,676	5,067,684	922,828	0	\$11,207,188
499	Oak Hill Elementary	1	0	4,098,509	4,036,310	1,110,982	0	\$9,245,801
502	Oak Ridge Elementary	1	0	254,218	884,247	247,058	0	\$1,385,523
505	Oak View Elementary	1	0	1,549,315	2,905,947	288,032	0	\$4,743,294
508	Page High	1	0	9,788,703	8,210,269	1,557,757	0	\$19,556,729
511	Parkview Village Element	1	0	1,019,619	2,611,605	702,575	0	\$4,333,799
514	Clara J Peck Elementary	1	0	3,980,863	3,848,102	435,108	0	\$8,264,073
517	Peeler Open Elementary	1	0	2,846,976	4,009,698	804,943	0	\$7,661,617
522	Pilot Elementary	1	0	1,049,386	746,793	709,073	0	\$2,505,252
523	Pleasant Garden Element	1	0	1,010,352	4,914,468	305,797	0	\$6,230,617
529	Lucy Ragsdale High	1	0	1,417,752	5,183,843	1,893,990	0	\$8,495,585
530	Reedy Fork Elementary	1	0	0	937,623	0	0	\$937,623
532	Rankin Elementary	1	0	5,300,187	3,848,319	1,330,962	0	\$10,479,468
533	SCALE School	1	0	0	2,925,336	55,000	0	\$2,980,336
534	Pruette SCALE Academy	1	0	0	842,085	47,000	0	\$889,085
535	Sedalia Elementary	1	0	981,465	2,634,589	720,373	0	\$4,336,427
538	Sedgefield Elementary	1	0	4,502,780	2,209,179	377,912	0	\$7,089,871
541	Shadybrook Elementary	1	0	2,260,744	3,791,516	777,741	0	\$6,830,001
542	George C Simkins Jr Ele	2	0	0	17,100	0	0	\$17,100
544	Ben L. Smith High School	1	0	1,527,326	14,977,079	1,772,204	0	\$18,276,609
545	The Academy at Smith	1	0	0	916,813	0	0	\$916,813
547	Southeast Guilford High	1	0	0	5,199,241	240,000	0	\$5,439,241
550	Southeast Guilford Middle	1	0	2,431,363	4,979,906	204,061	0	\$7,615,330
553	Southern Elementary	1	0	3,362,093	5,561,080	836,176	0	\$9,759,349
556	Southern Guilford High	1	0	2,612,249	9,117,318	219,242	0	\$11,948,809
559	Southwest Elementary	1	0	1,472,192	3,093,039	930,959	0	\$5,496,190
562	Southwest Guilford High	1	0	211,848	10,530,264	308,780	0	\$11,050,892
565	Southwest Guilford Middle	1	0	1,642,637	4,688,278	1,011,864	0	\$7,342,779
568	Sternberger Elementary	1	0	4,956,037	4,791,566	960,953	0	\$10,708,556
569	STEM Early College @ N	2	0	0	5,700	56,000	0	\$61,700
571	Stokesdale Elementary	1	0	1,702,573	4,506,199	693,895	0	\$6,902,667
574	Summerfield Elementary	1	0	0	1,970,832	619,000	0	\$2,589,832
577	Sumner Elementary	1	0	781,154	6,792,378	721,561	0	\$8,295,093
578	Triangle Lake Montessori	1	0	0	527,276	160,000	0	\$687,276
579	UNCG Early/Middle Colle	2	0	0	5,700	38,000	0	\$43,700



**Guilford County Public Schools Cost Summary (0 to 5 years)**

Unit: 410		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
580	Union Hill Elementary	2	0	127,109	713,070	174,668	0	\$1,014,847
583	Vandalia Elementary	1	0	3,796,870	2,497,716	904,666	0	\$7,199,252
586	Washington Elementary	1	0	4,065,732	2,739,055	962,138	0	\$7,766,925
589	Philip J Weaver Ed Cente	1	0	2,045,148	4,954,184	1,779,646	0	\$8,778,978
592	Welborn Middle	1	0	425,956	5,806,640	843,750	0	\$7,076,346
595	Western Guilford High	1	0	4,016,323	13,077,765	1,837,084	0	\$18,931,172
598	Wiley Accel/Enrichment	1	0	3,007,123	4,317,317	287,384	0	\$7,611,824
<b>Totals:</b>			<b>54,264,168</b>	<b>214,142,128</b>	<b>419,136,615</b>	<b>72,512,963</b>	<b>0</b>	<b>\$760,055,874</b>



**Guilford County Public Schools Cost Summary (6 - 10 years)**

Unit: 410		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
100	Hunter Elementary	4	0	0	232,962	683,006	0	\$915,968
101	Guilford Middle	4	0	0	384,521	873,006	0	\$1,257,527
304	Alamance Elementary	3	0	945,201	303,061	646,625	0	\$1,894,887
307	Edwin A Alderman Eleme	3	0	0	803,575	647,719	0	\$1,451,294
310	Allen Jay Elementary	3	0	0	132,354	676,435	0	\$808,789
311	Allen Jay Middle, A Prepa	3	0	0	496,252	140,923	0	\$637,175
313	Southern Guilford Middle	3	0	0	721,200	906,725	0	\$1,627,925
316	Allen Middle	3	0	0	457,647	733,923	0	\$1,191,570
319	T Wingate Andrews High	3	0	0	1,490,710	258,000	0	\$1,748,710
322	Archer Elementary	3	0	0	226,404	37,719	0	\$264,123
325	Aycock Middle	3	0	0	281,124	0	0	\$281,124
326	Middle College High at Be	4	0	0	5,700	200,000	0	\$205,700
328	Bessemer Elementary	3	0	0	1,356,706	508,923	0	\$1,865,629
331	Bluford Elementary	3	0	0	254,915	24,003	0	\$278,918
334	Brightwood Elementary	4	0	0	279,861	721,580	0	\$1,001,441
337	Brooks Global Elementary	3	0	0	401,282	35,000	0	\$436,282
340	Monticello-Brown Summit	4	0	0	2,617,186	93,293	0	\$2,710,479
341	Brown Summit Middle	3	0	0	801,019	30,861	0	\$831,880
343	Claxton Elementary	4	0	0	805,712	83,006	0	\$888,718
346	Colfax Elementary	3	0	0	1,054,617	35,000	0	\$1,089,617
349	Ceasar Cone Elementary	3	0	0	415,357	639,006	0	\$1,054,363
355	James B Dudley High	3	0	0	577,201	150,000	0	\$727,201
358	Eastern Guilford High	4	0	0	1,922,780	1,650,876	0	\$3,573,656
361	Erwin Montessori	3	0	0	138,743	34,290	0	\$173,033
364	Fairview Elementary	4	0	0	1,075,655	86,435	0	\$1,162,090
366	Waldo C Falkener Sr Ele	3	0	0	202,575	313,722	0	\$516,297
367	Ferndale Middle	3	0	0	2,225,311	1,053,870	0	\$3,279,181
370	Florence Elementary	3	0	0	421,301	546,722	0	\$968,023
373	Julius I Foust Elementary	3	0	0	661,770	65,861	0	\$727,631
376	Cyrus P Frazier Elementa	3	0	0	301,074	200,577	0	\$501,651
379	Gateway Education Cente	3	0	0	888,978	272,719	0	\$1,161,697
382	Gibsonville Elementary	3	0	0	1,162,924	557,009	0	\$1,719,933
385	Gillespie Park Elementary	3	0	0	1,042,242	533,006	0	\$1,575,248
388	General Greene Elementa	3	0	0	839,343	203,148	0	\$1,042,491
390	GC Middle College High	4	0	0	5,700	219,000	0	\$224,700
391	Penn-Griffin Schools	3	0	0	798,570	750,438	0	\$1,549,008
394	Grimsley High	3	0	0	9,358,021	1,678,308	0	\$11,036,329
395	Early College at Guilford	4	0	0	5,700	203,000	0	\$208,700
396	High School Ahead Acade	3	0	0	1,763,694	314,290	0	\$2,077,984
398	Doris Henderson Newcom	4	0	0	324,835	234,290	0	\$559,125



**Guilford County Public Schools Cost Summary (6 - 10 years)**

Unit: 410		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
399	Middle College at GTCC-	4	0	0	5,700	200,000	0	\$205,700
400	Guilford Elementary	4	0	0	418,619	700,293	0	\$1,118,912
401	GTCC Middle College Hig	4	0	0	5,700	200,000	0	\$205,700
402	Otis L Hairston Sr Middle	3	0	0	1,279,940	232,154	0	\$1,512,094
403	Hampton Elem Univ Partn	3	0	0	1,143,165	27,432	0	\$1,170,597
406	High Point Central High	3	0	0	7,850,211	185,166	0	\$8,035,377
407	The Academy at Central	3	0	0	1,577,905	200,000	0	\$1,777,905
408	Middle College GTCC Hig	4	0	0	5,700	200,000	0	\$205,700
412	Irving Park Elementary	3	0	0	1,599,597	533,006	0	\$2,132,603
415	Jackson Middle	3	0	0	928,548	197,580	0	\$1,126,128
418	Jamestown Elementary	3	0	0	896,599	37,719	0	\$934,318
421	Jamestown Middle	3	0	2,731,210	1,373,298	1,020,813	0	\$5,125,321
423	Jefferson Elementary	3	0	0	2,196,787	96,722	0	\$2,293,509
424	Jesse Wharton Elem	3	0	0	2,727,441	86,435	0	\$2,813,876
427	Johnson Street Global Stu	3	0	0	327,294	65,861	0	\$393,155
430	David D Jones Elementar	3	0	0	1,214,623	89,864	0	\$1,304,487
436	James Y Joyner Elementa	3	0	0	454,518	62,432	0	\$516,950
437	Kernodle Middle	3	0	0	816,799	85,725	0	\$902,524
439	Kirkman Park Elementary	3	0	0	588,810	37,719	0	\$626,529
442	Kiser Middle	3	0	0	4,481,778	99,441	0	\$4,581,219
448	Lincoln Academy	3	0	0	424,878	58,923	0	\$483,801
451	John Van Lindley Element	3	0	0	1,096,329	98,923	0	\$1,195,252
454	Madison Elementary	3	0	0	1,722,968	474,003	0	\$2,196,971
457	Herbin Metz Education Ce	4	0	0	220,709	272,719	0	\$493,428
458	C Joyner Greene Educati	4	0	0	146,036	235,000	0	\$381,036
460	Eastern Guilford Middle	3	0	2,189,096	583,669	255,737	0	\$3,028,502
461	McLeansville Elementary	3	0	0	1,416,435	93,923	0	\$1,510,358
462	Ronald E. McNair Elemen	4	0	0	204,778	539,864	0	\$744,642
463	Mendenhall Middle	3	0	0	529,437	208,580	0	\$738,017
464	Haynes Inman Education	3	0	0	192,081	286,435	0	\$478,516
466	Millis Road Elementary	3	0	0	818,911	89,864	0	\$908,775
469	Montlieu Academy of Tec	3	0	0	448,155	172,864	0	\$621,019
472	Morehead Elementary	3	0	0	595,194	519,290	0	\$1,114,484
478	Murphey Traditional Acad	3	0	0	440,963	230,861	0	\$671,824
481	Nathanael Greene Eleme	3	0	0	1,123,544	59,003	0	\$1,182,547
483	Middle College High @ N	4	0	0	5,700	220,574	0	\$226,274
484	Northeast Guilford High	3	0	0	1,886,244	1,833,015	0	\$3,719,259
486	Northern Guilford Element	3	0	0	280,584	695,435	0	\$976,019
487	Northeast Guilford Middle	3	0	0	942,213	753,867	0	\$1,696,080
488	Northern Guilford Middle	4	0	0	403,381	1,043,583	0	\$1,446,964



**Guilford County Public Schools Cost Summary (6 - 10 years)**

Unit: 410		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
489	Northern Guilford High	4	0	0	2,483,691	1,776,000	0	\$4,259,691
490	Northwest Guilford High	3	0	0	3,123,478	193,000	0	\$3,316,478
491	EP Pearce Elementary	3	0	0	457,598	699,435	0	\$1,157,033
493	Northwest Guilford Middle	3	0	0	2,751,704	743,582	0	\$3,495,286
496	Northwood Elementary	3	0	0	559,466	229,293	0	\$788,759
499	Oak Hill Elementary	3	0	0	1,076,894	72,219	0	\$1,149,113
502	Oak Ridge Elementary	3	0	0	288,534	485,000	0	\$773,534
505	Oak View Elementary	3	0	0	2,293,885	529,577	0	\$2,823,462
508	Page High	3	0	0	7,988,182	1,500,000	0	\$9,488,182
511	Parkview Village Element	3	0	0	2,890,737	79,577	0	\$2,970,314
514	Clara J Peck Elementary	3	0	0	546,723	536,435	0	\$1,083,158
517	Peeler Open Elementary	3	0	0	861,026	65,861	0	\$926,887
522	Pilot Elementary	3	0	0	2,651,744	72,719	0	\$2,724,463
523	Pleasant Garden Element	4	0	0	367,758	539,864	0	\$907,622
529	Lucy Ragsdale High	3	0	0	966,948	192,024	0	\$1,158,972
530	Reedy Fork Elementary	3	0	0	391,750	697,151	0	\$1,088,901
532	Rankin Elementary	3	0	0	164,559	78,867	0	\$243,426
533	SCALE School	3	0	0	285,570	236,000	0	\$521,570
534	Pruette SCALE Academy	3	0	0	42,180	217,145	0	\$259,325
535	Sedalia Elementary	3	0	0	450,800	61,722	0	\$512,522
538	Sedgefield Elementary	3	0	0	765,469	692,864	0	\$1,458,333
541	Shadybrook Elementary	3	0	0	1,955,051	52,145	0	\$2,007,196
542	George C Simkins Jr Ele	4	0	0	243,139	683,006	0	\$926,145
544	Ben L. Smith High School	3	0	0	2,739,534	248,000	0	\$2,987,534
545	The Academy at Smith	3	0	0	263,910	1,607,864	0	\$1,871,774
547	Southeast Guilford High	3	0	0	1,809,890	1,674,879	0	\$3,484,769
550	Southeast Guilford Middle	3	0	0	1,224,179	957,441	0	\$2,181,620
553	Southern Elementary	3	0	0	750,177	52,145	0	\$802,322
556	Southern Guilford High	3	0	0	1,927,683	1,844,586	0	\$3,772,269
559	Southwest Elementary	3	0	0	1,370,693	113,867	0	\$1,484,560
562	Southwest Guilford High	3	0	0	1,274,327	1,811,163	0	\$3,085,490
565	Southwest Guilford Middle	3	0	0	1,176,792	58,293	0	\$1,235,085
568	Sternberger Elementary	4	0	0	142,127	55,574	0	\$197,701
569	STEM Early College @ N	4	0	0	5,700	200,000	0	\$205,700
571	Stokesdale Elementary	3	0	0	514,469	93,293	0	\$607,762
574	Summerfield Elementary	3	0	0	974,221	96,722	0	\$1,070,943
577	Sumner Elementary	3	0	0	1,500,012	51,435	0	\$1,551,447
578	Triangle Lake Montessori	3	0	0	115,710	539,864	0	\$655,574
579	UNCG Early/Middle Colle	4	0	0	5,700	200,000	0	\$205,700
580	Union Hill Elementary	3	0	0	307,230	557,009	0	\$864,239



**Guilford County Public Schools Cost Summary (6 - 10 years)**

<b>Unit: 410</b>		<b>Priority</b>	<b>New School</b>	<b>Additions</b>	<b>Renovations</b>	<b>Furn/Eqpt</b>	<b>Land</b>	<b>Total</b>
583	Vandalia Elementary	3	0	0	522,804	37,719	0	\$560,523
586	Washington Elementary	3	0	0	958,398	62,432	0	\$1,020,830
589	Philip J Weaver Ed Cente	3	0	0	3,379,547	109,728	0	\$3,489,275
592	Welborn Middle	3	0	0	5,203,902	78,867	0	\$5,282,769
595	Western Guilford High	3	0	0	1,035,690	372,018	0	\$1,407,708
598	Wiley Accel/Enrichment	3	0	0	286,824	605,006	0	\$891,830
<b>Totals:</b>			<b>0</b>	<b>5,865,507</b>	<b>141,710,228</b>	<b>51,404,530</b>	<b>0</b>	<b>\$198,980,265</b>



**Hunter Elementary**

School No **410-100**  
Priority: **1**

Student Capacity: **500**  
Pre-K Capacity: **54**

### Construction Cost - 0 - 5 Year Project



Date:

Area (sq.ft.) per student: \$0.00 **Cost Estimate**

Building Construction:	<input type="text"/>	s.f.
Is land already owned by the LEA for this school? If not, enter land cost in the box for "Land Purchase" below.		
Site Development:		
Bldg/Site Cost:		
Sewer System:	<input type="checkbox"/>	Check box for on-site sewer system.
Water System (well):	<input type="checkbox"/>	Check box for well.
Demolition of Exist. Buildings:	<input type="text"/>	s.f.
Other Const. Costs (describe):	\$ <b>19,273,675</b>	<b>19,273,675</b>
Contingency:		
Admin. and Design Fees:		
<b>Total Construction Cost:</b>		<b>\$19,273,675</b>
<b>Furnishings/ Equipment</b>		
Furnishings and Equipment (9.4% of \$0. ):		
Kitchen Equipment:		
Other Furn./ Eqpt. (describe):	\$ <input type="text"/>	
<b>Total Furn./ Eqpt.</b>		
<b>Land Purchase</b>		
New Site Area:	<input type="text"/>	Acres x \$ <input type="text"/> /Acre =
<b>Total Cost:</b>		<b>\$19,273,675</b>

Base-line Cost/ sq.ft.: \$ 194

#### Notes/Comments:

88,635 s.f. - total new construction  
 34,161 s.f. - total demolition  
 0 s.f. - remaining

#### Justifications: (Why are these improvements needed?)

1. Replace obsolete facilities
2. Ease current crowding



**Guilford Middle**

School No **410-101**  
Priority: **1**

Student Capacity: **841**  
Pre-K Capacity: **0**

### Construction Cost - 0 - 5 Year Project



Date:

Area (sq.ft.) per student: \$0.00 **Cost Estimate**

Building Construction:	<input type="text"/>	s.f.
Is land already owned by the LEA for this school? If not, enter land cost in the box for "Land Purchase" below.		
Site Development:		
Bldg/Site Cost:		
Sewer System:	<input type="checkbox"/>	Check box for on-site sewer system.
Water System (well):	<input type="checkbox"/>	Check box for well.
Demolition of Exist. Buildings:	<input type="text"/>	s.f.
Other Const. Costs (describe):	\$ <b>34,990,493</b>	<b>34,990,493</b>
Contingency:		
Admin. and Design Fees:		
<b>Total Construction Cost:</b>		<b>\$34,990,493</b>
<b>Furnishings/ Equipment</b>		
Furnishings and Equipment (9.4% of \$0. ):		
Kitchen Equipment:		
Other Furn./ Eqpt. (describe):	\$ <input type="text"/>	
<b>Total Furn./ Eqpt.</b>		
<b>Land Purchase</b>		
New Site Area:	<input type="text"/>	Acres x \$ <input type="text"/> /Acre =
<b>Total Cost:</b>		<b>\$34,990,493</b>

Base-line Cost/ sq.ft.: \$ 194

#### Notes/Comments:

157,889 s.f. - total new construction  
 189,395 s.f. - total demolition  
 0 s.f. - remaining

#### Justifications: (Why are these improvements needed?)

1. Replace obsolete facilities
2. Ease current crowding





Dorothy Kendall Kearns Academy

School Number: 410-102

Planned Capacity: 272

Priority: 1

Pre-K Capacity: 0

Additions		Date: <input type="text"/>			Estimated Cost
<b>Academic Classrooms</b>					
	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>					
	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>					



Dorothy Kendall Kearns Academy

School Number: 410-102

Planned Capacity: 272

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>30,000</b>		30,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>13,279</b>	s.f. X \$6.75 per sq. ft. =	<b>89,633</b>
Structural Repairs:\$	<b>350,000</b>		350,000
Window Replacement:	<b>11,750</b>	s.f. X \$20.00 per sq. ft. =	<b>235,000</b>
Masonry/ Ext. Wall Repairs:\$	<b>70,000</b>		70,000
Other Bldg/Exterior (describe):\$	<b>120,000</b>		120,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$	<b>8,000</b>		8,000
Ceilings:	<b>32,594</b>	s.f. X \$2.50 per sq. ft. =	<b>81,485</b>
Flooring:	<b>32,594</b>	s.f. X \$2.25 per sq. ft. =	<b>73,336</b>
Painting:	<b>32,594</b>	s.f. X \$1.70 per sq. ft. =	<b>55,410</b>
Other Bldg/Interior (describe):\$	<b>226,880</b>		226,880
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>32,594</b>	s.f. X \$19.50 per sq. ft. =	<b>635,583</b>
Electrical Service:	<b>32,594</b>	s.f. X \$4.50 per sq. ft. =	<b>146,673</b>
Lighting:	<b>32,594</b>	s.f. X \$3.00 per sq. ft. =	<b>97,782</b>
Computer/ Tech. Wiring:	<b>32,594</b>	s.f. X \$3.25 per sq. ft. =	<b>105,930</b>
Plumbing:\$	<b>225,000</b>		225,000
Other Plbg/HVAC/Elec.(describe):\$	<b>500,000</b>	sump pump, basement & restroom renovation	500,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$	<b>160,000</b>		160,000
ADA Ramps/H.C. Access:\$	<b>15,000</b>		15,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>250,000</b>	elevator	250,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>232,000</b>		232,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>1,303,760</b>		1,303,760
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,011,472</b>
Contingency (5.5% of renovation cost):			275,631
Admin. and Design Fees (8.5% of renovation cost):			425,975
<b>Total Renovation Cost:</b>			<b>\$5,713,078</b>



Dorothy Kendall Kearns Academy

School Number: 410-102

Planned Capacity: 272

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,143,249	technology equipment and furniture	1,143,249
<b>Total Furn./ Eqpt.</b>			<b>\$1,143,249</b>

**Total Cost of Additions and Renovations: \$6,856,327**

**Notes/Comments:**

This is to relocate the Academy at Central to new location and give the Tomlinson Building back to High Point Central High School.

**Justifications** Why are these improvements needed?

- Ease current crowding
- 

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Alamance Elementary**

School Number: **410-304**

Planned Capacity: **818**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education, etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Alamance Elementary

School Number: 410-304

Planned Capacity: 818

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground Mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	60,000	s.f. X \$20.00 per sq. ft. =	1,200,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	24,000	s.f. X \$2.25 per sq. ft. =	54,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	3,000	Signs	3,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,366,600</b>
Contingency (5.5% of renovation cost):			75,163
Admin. and Design Fees (8.5% of renovation cost):			116,161
<b>Total Renovation Cost:</b>			<b>\$1,557,924</b>



Alamance Elementary

School Number: 410-304

Planned Capacity: 818

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	154,000	Comoputer replacements	154,000
<b>Total Furn./ Eqpt.</b>			<b>\$154,000</b>

**Total Cost of Additions and Renovations: \$1,711,924**

**Notes/Comments:**

Flooring (24,000 s.f.) - Replace sheet vinyl in hallways

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Edwin A Alderman Elementary

School Number: 410-307

Planned Capacity: 544

Priority: 1

Pre-K Capacity: 36

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:	1			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		1		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,636	s.f. X \$252.20 per sq. ft. =	916,999
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,274	s.f. X \$213.40 per sq. ft. =	271,872
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				557	s.f. X \$291.00 per sq. ft. =	162,087
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				10,587	s.f.	2,368,294
Bldg. Support/Circulation:				3,705	s.f. X \$194.00 per sq. ft. =	718,857
<b>Total Area (s.f.) Added:</b>				<b>14,292</b>	Const. Cost (\$216.01/s.f.):	<b>\$3,087,151</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	138,922
Admin. and Design Fees:					( 7.5% of Const. Cost )	231,536
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$3,457,609</b>
Land Purchase						
Additional Land Needed:			Acres x \$		/Acre =	



Edwin A Alderman Elementary

School Number: 410-307

Planned Capacity: 544

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	87,000	Repave entire parking & drives	87,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground Mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	55,692	s.f. X \$20.00 per sq. ft. =	1,113,840
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	7,500	s.f. X \$2.25 per sq. ft. =	16,875
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	48,311	s.f. X \$4.50 per sq. ft. =	217,400
Lighting:	55,692	s.f. X \$3.00 per sq. ft. =	167,076
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	55,692	s.f. X \$4.18 per sq. ft. =	232,768
Other Code/Safety (describe):\$	172,053	Security Cameras, Access Controls, Phone Sy	172,053
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	24,375	Abatement in media center & classrooms	24,375
Indoor Air Quality:\$	30,000	Clean HVAC system	30,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	15,000	Replace stage curtains	15,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,180,987</b>
Contingency (5.5% of renovation cost):			119,954
Admin. and Design Fees (8.5% of renovation cost):			185,384
<b>Total Renovation Cost:</b>			<b>\$2,486,325</b>





Edwin A Alderman Elementary

School Number: 410-307

Planned Capacity: 544

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,087,151 x 0.094. =	<b>290,192</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$290,192</b>

**Total Cost of Additions and Renovations: \$6,234,126**

**Notes/Comments:**

Window Replacement (55,692 s.f.) - whole school  
 Flooring (7,500 s.f.) - VCT in classrooms. Carpet in media center & mobiles.

Additions:  
 Exceptional (self-contained):1 - Built EC Class with W/D and therapy room (that currently resides in Mobile)  
 Visual Arts:1 - Build proper Music and Art room/Sinks and kiln

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Allen Jay Elementary

School Number: **410-310**

Planned Capacity: **564**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
Pre-K Clrms:	<b>2</b>			2,400	s.f. X \$184.30 per sq. ft. =	442,320
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,928</b>	s.f. X \$252.20 per sq. ft. =	990,642
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,434</b>	s.f. X \$213.40 per sq. ft. =	306,016
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>1,520</b>	s.f. X \$291.00 per sq. ft. =	442,320
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,540</b>	s.f. X \$194.00 per sq. ft. =	298,760
<b>Other/misc. Area:</b>						
Subtotals:				11,142	s.f.	2,554,553
Bldg. Support/Circulation:				3,900	s.f. X \$194.00 per sq. ft. =	756,542
<b>Total Area (s.f.) Added:</b>				<b>15,042</b>	Const. Cost (\$220.12/s.f.):	<b>\$3,311,095</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	148,999
Admin. and Design Fees:					( 7.5% of Const. Cost )	248,332
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$3,708,426</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Allen Jay Elementary

School Number: 410-310

Planned Capacity: 564

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	261,000	Repave entire lot	261,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	Upgrade to pvc drainage	10,000
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	20,000	Playground Mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$	100,000	Water proofing (media center)	100,000
Window Replacement:	48,491	s.f. X \$20.00 per sq. ft. =	969,820
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	9,000	s.f. X \$2.25 per sq. ft. =	20,250
Painting:	48,491	s.f. X \$1.70 per sq. ft. =	82,435
Other Bldg/Interior (describe):\$	10,000	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	48,491	s.f. X \$19.50 per sq. ft. =	945,574
Electrical Service:	48,491	s.f. X \$4.50 per sq. ft. =	218,210
Lighting:	48,491	s.f. X \$3.00 per sq. ft. =	145,473
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	30,000	Ramps	30,000
ADA Toilet Renovations:\$	40,000	Upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:	48,491	s.f. X \$4.21 per sq. ft. =	203,964
Other Code/Safety (describe):\$	118,000	Security Cameras - Access Controls	118,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	29,250	Abatement in cafeteria, main office & classroo	29,250
Indoor Air Quality:\$	30,000	Clean HVAC system	30,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	12,000	Replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,470,576</b>
Contingency (5.5% of renovation cost):			190,882
Admin. and Design Fees (8.5% of renovation cost):			294,999
<b>Total Renovation Cost:</b>			<b>\$3,956,457</b>



Allen Jay Elementary

School Number: 410-310

Planned Capacity: 564

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,311,095 x 0.094. =	<b>311,243</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$311,243</b>

**Total Cost of Additions and Renovations: \$7,976,126**

**Notes/Comments:**

Window Replacement (48,491 s.f.) All except new classroom addition  
 Flooring (9,000 s.f.) VCT in classrooms & cafeteria. Carpet in main offices & mobiles.  
 Air Conditioning (48,491 s.f.) Main building

Additions:  
 Pre-K Clrms: 2 - Pre-k's are in Mobile

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Allen Jay Middle, A Preparatory Ac

School Number: **410-311**

Planned Capacity: **609**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:		<b>1</b>		1,400	s.f. X \$213.40 per sq. ft. =	298,760
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				1,400	s.f.	298,760
Bldg. Support/Circulation:				490	s.f. X \$194.00 per sq. ft. =	95,060
<b>Total Area (s.f.) Added:</b>				<b>1,890</b>	<b>Const. Cost (\$208.37/s.f.):</b>	<b>\$393,820</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	17,722
Admin. and Design Fees:					( 7.5% of Const. Cost )	29,537
<b>Total for Additions:</b>						<b>\$441,078</b>
*Base-line Cost/ sq.ft.: \$194						

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Allen Jay Middle, A Preparatory Ac

School Number: 410-311

Planned Capacity: 609

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	5,000	drainage upgrade	5,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	55,000	Elevator in Vocational B Bldg	55,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	75,000	Replace lockers	75,000
2.\$	12,000	Replace stage curtains	12,000
3.\$			
<b>Subtotal:</b>			<b>209,800</b>
Contingency (5.5% of renovation cost):			11,539
Admin. and Design Fees (8.5% of renovation cost):			17,833
<b>Total Renovation Cost:</b>			<b>\$239,172</b>



Allen Jay Middle, A Preparatory Ac

School Number: 410-311

Planned Capacity: 609

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$393,820 x 0.094. =	<b>37,019</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>675,000</b>	school-wide furniture replacement	<b>675,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$712,019</b>

**Total Cost of Additions and Renovations: \$1,392,269**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Southern Guilford Middle**

School Number: **410-313**

Planned Capacity: **1155**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>		
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>				
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:		<b>3</b>			1,350	s.f. X \$184.30 per sq. ft. =	248,805	
Computer Rooms:								
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>					
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility		
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility		
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
<b>Core Facilities</b>								
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
Media Support Area:								
Dining Area:		<input type="checkbox"/>						
Kitchen Area:								
# of Serving Lines:								
Auditorium:			<input type="checkbox"/>					
<b>Admin/Guidance Area:</b>								
<b>Other/misc. Area:</b>								
Subtotals:				1,350	s.f.		248,805	
Bldg. Support/Circulation:				473	s.f. X \$194.00 per sq. ft. =		91,665	
<b>Total Area (s.f.) Added:</b>				<b>1,822</b>		Const. Cost (\$186.87/s.f.):	<b>\$340,470</b>	
<b>Demolition of Existing Buildings:</b>					s.f.			
Contingency:						( 4.5% of Const. Cost )	15,321	
Admin. and Design Fees:						( 7.5% of Const. Cost )	25,535	
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$381,326</b>	
<b>Land Purchase</b>								
Additional Land Needed:					Acres x \$		/Acre =	





Southern Guilford Middle

School Number: 410-313

Planned Capacity: 1155

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	5,000	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	173,000	Security cameras	173,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>205,500</b>
Contingency (5.5% of renovation cost):			11,303
Admin. and Design Fees (8.5% of renovation cost):			17,468
<b>Total Renovation Cost:</b>			<b>\$234,270</b>



Southern Guilford Middle

School Number: 410-313

Planned Capacity: 1155

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$340,470 x 0.094. =	<b>32,004</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$32,004</b>

**Total Cost of Additions and Renovations: \$647,600**

**Notes/Comments:**

Flooring (10,000 s.f.) New flooring in hallways

Additions:  
Resource:1 - one additional needed based on enrollment

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Allen Middle**

School Number: **410-316**

Planned Capacity: **1056**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>			1,200 s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>1</b>			450 s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					1,650 s.f.	339,015
Bldg. Support/Circulation:					578 s.f. X \$194.00 per sq. ft. =	112,035
<b>Total Area (s.f.) Added:</b>					<b>2,228</b>	Const. Cost (\$202.45/s.f.): <b>\$451,050</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	20,297
Admin. and Design Fees:					( 7.5% of Const. Cost )	33,829
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$505,176</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



Allen Middle

School Number: 410-316

Planned Capacity: 1056

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	230,000	Repave side lot	230,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	80,941	s.f. X \$6.75 per sq. ft. =	546,352
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	108,000	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	10,000	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	900	s.f. X \$19.50 per sq. ft. =	17,550
Electrical Service:	105,812	s.f. X \$4.50 per sq. ft. =	476,154
Lighting:	105,812	s.f. X \$3.00 per sq. ft. =	317,436
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	124,909	s.f. X \$4.08 per sq. ft. =	509,636
Other Code/Safety (describe):\$	35,235	Bi-directional amplifiers	35,235
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	Abatement in cafeteria & classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	75,000	Replace lockers	75,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,648,963</b>
Contingency (5.5% of renovation cost):			145,693
Admin. and Design Fees (8.5% of renovation cost):			225,162
<b>Total Renovation Cost:</b>			<b>\$3,019,818</b>



**Allen Middle**

School Number: **410-316**

Planned Capacity: **1056**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$451,050 x 0.094. =	<b>42,399</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>193,000</b>	Computer replacements	<b>193,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$235,399</b>

**Total Cost of Additions and Renovations: \$3,760,393**

### Notes/Comments:

Flooring (8,000 s.f.) VCT in classrooms & cafeteria  
 Roof Replacement (80,941 s.f.) Replace 80,941 sq.ft. of BUR roofing - sections 1-8 (classrooms)

Additions:  
 Exceptional (self-contained):11 - built- based on enrollment need 2 to be built.  
 Resource:11 - additional needed based on enrollment

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



T Wingate Andrews High

School Number: 410-319

Planned Capacity: 1278

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):	1			1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:		1		2,000	s.f. X \$223.10 per sq. ft. =	446,200
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				627	s.f. X \$213.40 per sq. ft. =	133,802
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				3,827	s.f.	836,082
Bldg. Support/Circulation:				1,339	s.f. X \$194.00 per sq. ft. =	259,853
<b>Total Area (s.f.) Added:</b>				<b>5,166</b>	Const. Cost (\$212.14/s.f.):	<b>\$1,095,935</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	49,317
Admin. and Design Fees:					( 7.5% of Const. Cost )	82,195
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$1,227,447</b>
Land Purchase						
Additional Land Needed:			Acres x \$		/Acre =	



T Wingate Andrews High

School Number: 410-319

Planned Capacity: 1278

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	1,254,000	Repave entire lot	1,254,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	21,595	s.f. X \$6.75 per sq. ft. =	145,766
Structural Repairs:\$			
Window Replacement:	175,000	s.f. X \$20.00 per sq. ft. =	3,500,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	108,000	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	115,000	s.f. X \$19.50 per sq. ft. =	2,242,500
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	100,000	Bathroom upgrade	100,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/Signs	5,000
ADA Toilet Renovations:\$	40,000	Upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:	233,014	s.f. X \$4.04 per sq. ft. =	942,056
Other Code/Safety (describe):\$	468,021	Security Cameras, Access Controls, Phone Sy	468,021
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	Abatement in cafeteria & classrooms	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	25,000	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	200,000	Replace lockers	200,000
2.\$	20,000	Replace stage curtains	20,000
3.\$			
<b>Subtotal:</b>			<b>9,192,443</b>
Contingency (5.5% of renovation cost):			505,584
Admin. and Design Fees (8.5% of renovation cost):			781,358
<b>Total Renovation Cost:</b>			<b>\$10,479,385</b>



T Wingate Andrews High

School Number: 410-319

Planned Capacity: 1278

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,095,935 x 0.094. =	103,018
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,678,308	see notes	1,678,308
<b>Total Furn./ Eqpt.</b>			<b>\$1,781,326</b>

**Total Cost of Additions and Renovations: \$13,488,158**

**Notes/Comments:**

Roof (21,595 s.f.) Replace 5,095 s.f. of MOD roofing-section 3  
 Windows (175,000 s.f.) main bldg.  
 Floors (10,000 s.f.) VCT in clsrms. & café, carpet in offices  
 AC (115,000 s.f.) Auditorium,gym,shop  
 Other Furn./Eqpt. (\$1,678,308) \$178,308 network infrastructure, \$1,500,000 school-wide furniture replacement

Additions:  
 Exceptional (self-contained):1 - Need additional for population, currently have 2 EC SC at school

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Archer Elementary**

School Number: **410-322**

Planned Capacity: **543**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:	<b>3</b>			3,600	s.f. X \$184.30 per sq. ft. =	663,480
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>3</b>		1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,916</b>	s.f. X \$252.20 per sq. ft. =	987,615
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>1,240</b>	s.f. X \$223.10 per sq. ft. =	276,644
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>1,318</b>	s.f. X \$291.00 per sq. ft. =	383,538
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,947</b>	s.f. X \$194.00 per sq. ft. =	377,718
<b>Other/misc. Area:</b>						
Subtotals:				17,291	s.f.	3,699,056
Bldg. Support/Circulation:				6,052	s.f. X \$194.00 per sq. ft. =	1,174,059
<b>Total Area (s.f.) Added:</b>				<b>23,343</b>	Const. Cost (\$208.76/s.f.):	<b>\$4,873,115</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	219,290
Admin. and Design Fees:					( 7.5% of Const. Cost )	365,484
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$5,457,889</b>

### Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Archer Elementary

School Number: 410-322

Planned Capacity: 543

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>183,000</b>	Repave entire parking except new	183,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Drainage upgrade	10,000
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>17,500</b>	Playground mulch & landscaping	17,500
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>65,275</b>	s.f. X \$6.75 per sq. ft. =	440,606
Structural Repairs:\$			
Window Replacement:	<b>47,056</b>	s.f. X \$20.00 per sq. ft. =	941,120
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>216,000</b>	Replace exterior doors	216,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>9,500</b>	s.f. X \$2.25 per sq. ft. =	21,375
Painting:	<b>47,056</b>	s.f. X \$1.70 per sq. ft. =	79,995
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>47,056</b>	s.f. X \$4.50 per sq. ft. =	211,752
Lighting:	<b>6,555</b>	s.f. X \$3.00 per sq. ft. =	19,665
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>125,000</b>	Upgrade bathroom/install grease trap	125,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>25,000</b>	Upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:	<b>47,056</b>	s.f. X \$4.21 per sq. ft. =	198,224
Other Code/Safety (describe):\$	<b>80,323</b>	Access controls, phone system	80,323
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>16,250</b>	Abatement in cafeteria & offices	16,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>128,800</b>	Additional square footage (see below)	128,800
3.\$			
<b>Subtotal:</b>			<b>2,939,210</b>
Contingency (5.5% of renovation cost):			161,657
Admin. and Design Fees (8.5% of renovation cost):			249,833
<b>Total Renovation Cost:</b>			<b>\$3,350,699</b>



Archer Elementary

School Number: 410-322

Planned Capacity: 543

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,596,471 x 0.094. =	<b>432,068</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>621,000</b>	see notes	<b>621,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,053,068</b>

**Total Cost of Additions and Renovations: \$9,861,656**

**Notes/Comments:**

Roof (65,275 s.f.) entire school / Windows (47,056 s.f.) entire school  
 Floors (9,500 s.f.) VCT in café & offices, carpet in mobiles  
 Other reno 2: (\$128,800) s.f. for dry storage space, empl. locker room, café mgr. office  
 Other Furn./Eqpt. (\$621,000) \$35,000 play equip, \$136,000 computers, \$450,000 school-wide furniture replacement

Additions:  
 Archer ES dips in and out of equity status. Proposing 1 pre-k , 3 properly sized Kindergarten classrooms, additional 3 resource rooms as well as an Art and Music Rm. The kitchen, Media, and Admin areas do not meet DPI standards

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Aycock Middle**

School Number: **410-325**

Planned Capacity: **952**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>2</b>			2,400 s.f. X \$213.40 per sq. ft. =	512,160
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					2,400 s.f.	512,160
Bldg. Support/Circulation:					840 s.f. X \$194.00 per sq. ft. =	162,960
<b>Total Area (s.f.) Added:</b>					<b>3,240</b>	<b>Const. Cost (\$208.37/s.f.): \$675,120</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	30,380
Admin. and Design Fees:					( 7.5% of Const. Cost )	50,634
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$756,134</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



Aycock Middle

School Number: 410-325

Planned Capacity: 952

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>276,000</b>	Repave entire lot	276,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Upgrade to pvc drainage	10,000
Canopy (cov. walk):	<b>4,000</b>	s.f. X \$30.00 per sq. ft. =	120,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>59,500</b>	s.f. X \$6.75 per sq. ft. =	401,625
Structural Repairs:\$	<b>150,000</b>	Replace concrete steps @ media	150,000
Window Replacement:	<b>134,700</b>	s.f. X \$20.00 per sq. ft. =	2,694,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>145,800</b>	Replace exterior doors	145,800
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	24,750
Painting:	<b>134,716</b>	s.f. X \$1.70 per sq. ft. =	229,017
Other Bldg/Interior (describe):\$	<b>10,000</b>	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>134,716</b>	s.f. X \$19.50 per sq. ft. =	2,626,962
Electrical Service:		s.f.	
Lighting:	<b>134,716</b>	s.f. X \$3.00 per sq. ft. =	404,148
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>68,000</b>	Install grease trap	68,000
Other Plbg/HVAC/Elec.(describe):\$	<b>800,000</b>	Air handlers/controls/energy	800,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>40,000</b>	Upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:	<b>134,716</b>	s.f. X \$4.07 per sq. ft. =	548,864
Other Code/Safety (describe):\$	<b>309,764</b>	Access Control, Security Cameras, Phone Sys	309,764
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>35,750</b>	Abatement in classrooms, hallways & media c	35,750
Indoor Air Quality:\$	<b>60,000</b>	Clean HVAC system	60,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe) 1.\$	<b>115,000</b>	Replace lockers/stage curtains	115,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$	<b>29,610</b>	Hood suppression system	29,610
<b>Subtotal:</b>			<b>9,289,390</b>
Contingency (5.5% of renovation cost):			510,916
Admin. and Design Fees (8.5% of renovation cost):			789,598
<b>Total Renovation Cost:</b>			<b>10,589,905</b>



Aycock Middle

School Number: 410-325

Planned Capacity: 952

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$675,120 x 0.094. =	<b>63,461</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>911,722</b>	see notes	<b>911,722</b>
<b>Total Furn./ Eqpt.</b>			<b>\$975,183</b>

**Total Cost of Additions and Renovations: \$12,321,222**

**Notes/Comments:**

Roof (59,500 s.f.) replace 14,450 s.f. of SPUF roofing-sections 1,2 & 4 - (classrooms & canopy) & replace 45,050 sq.ft. of Bur roofing - sections 5-15 (entrance/office, gym & classrooms)  
 Window Replacement (\$134,700) Main bldg.  
 Flooring (11,000 s.f.) VCT in classrooms & hallways. Carpet in media center  
 Air Conditioning (134,716 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$911,722) \$236,722 replace computers, network infrastructure upgrade, \$675,000 school-wide furniture replacement

**Additions:**

Exceptional (self-contained): 2 - Non-built and based on enrollment 2 need to be built.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Middle College High at Bennett

School Number: 410-326

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	
Land Purchase						
Additional Land Needed:			Acres x \$		/Acre =	



Middle College High at Bennett

School Number: 410-326

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>





Middle College High at Bennett

School Number: 410-326

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	75,000	Computer replacement	75,000
<b>Total Furn./ Eqpt.</b>			<b>\$75,000</b>

**Total Cost of Additions and Renovations: \$80,700**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2. [Empty text box]

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Bessemer Elementary**

School Number: **410-328**

Planned Capacity: **730**

Priority: **1**

Pre-K Capacity: **72**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education, etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Bessemer Elementary

School Number: 410-328

Planned Capacity: 730

Priority: 1

Pre-K Capacity: 72

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>162,000</b>	Repave front drive & parking	162,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Upgrade to pvc drainage	10,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>31,980</b>	s.f. X \$6.75 per sq. ft. =	215,865
Structural Repairs:\$			
Window Replacement:	<b>68,893</b>	s.f. X \$20.00 per sq. ft. =	1,377,860
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	24,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>6,000</b>	Upgrade interior door hardware	6,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>4,500</b>	s.f. X \$19.50 per sq. ft. =	87,750
Electrical Service:		s.f.	
Lighting:	<b>75,000</b>	s.f. X \$3.00 per sq. ft. =	225,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>50,000</b>	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	<b>182,667</b>	Replace kitchen hood-emergency generator	182,667
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	Signs	5,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>66,893</b>	s.f. X \$4.15 per sq. ft. =	277,572
Other Code/Safety (describe):\$	<b>118,000</b>	Access controls, security cameras	118,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	Abatement in classrooms & hallways	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>42,300</b>	more sq. footage for walk-in cooler (518 cubic f	42,300
3.\$			
<b>Subtotal:</b>			<b>3,036,264</b>
Contingency (5.5% of renovation cost):			166,995
Admin. and Design Fees (8.5% of renovation cost):			258,082
<b>Total Renovation Cost:</b>			<b>\$3,461,341</b>



Bessemer Elementary

School Number: 410-328

Planned Capacity: 730

Priority: 1

Pre-K Capacity: 72

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	163,000
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	211,000	Playground equipment/computer replacement	211,000
<b>Total Furn./ Eqpt.</b>			<b>\$361,000</b>

**Total Cost of Additions and Renovations: \$3,822,341**

**Notes/Comments:**

Roofing (31,980 s.f.) replace 400 sq.ft. of metal roofing - section 4 (media center) & replace 31,580 sq.ft of BUR roofing -sections 1,3,5 & 6 (office, media & classrooms)  
 Window Replacement (68,893 s.f.) Whole school  
 Flooring (11,000 s.f.) VCT in classrooms & hallways, carpet in mobiles  
 Air Conditioning (4,500 s.f.) South wing  
 Other Furn./Eqpt (\$211,000) : \$35,000 Playground Equipment, \$176,000 Computer Replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Bluford Elementary**

School Number: **410-331**

Planned Capacity: **506**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>			1,200 s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>4</b>			1,800 s.f. X \$184.30 per sq. ft. =	331,740
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					<b>1,213</b>	s.f. X \$291.00 per sq. ft. = 352,983
# of Serving Lines:		<b>1</b>			320	s.f. X \$232.80 per sq. ft. = 74,496
Auditorium:				<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					4,533 s.f.	1,015,299
Bldg. Support/Circulation:					1,587 s.f. X \$194.00 per sq. ft. =	307,791
<b>Total Area (s.f.) Added:</b>					<b>6,120</b>	Const. Cost (\$216.19/s.f.): <b>\$1,323,090</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	59,539
Admin. and Design Fees:					( 7.5% of Const. Cost )	99,232
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$1,481,860</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Bluford Elementary

School Number: 410-331

Planned Capacity: 506

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	108,000	Repave right side lot	108,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	5,000	Upgrade drainage	5,000
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$	6,000	Repair bathroom floors	6,000
Window Replacement:	57,741	s.f. X \$20.00 per sq. ft. =	1,154,820
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	108,000	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	Upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	8,440	Replace kitchen hood & cover exposed pipes	8,440
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	20,000	Sidewalks/ramps	20,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	57,741	s.f. X \$4.17 per sq. ft. =	240,964
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	12,000	Replace stage curtains	12,000
2.\$	42,300	More square footage for walk-in cooler (518 cu	42,300
3.\$			
<b>Subtotal:</b>			<b>1,940,224</b>
Contingency (5.5% of renovation cost):			106,712
Admin. and Design Fees (8.5% of renovation cost):			164,919
<b>Total Renovation Cost:</b>			<b>\$2,211,855</b>



Bluford Elementary

School Number: 410-331

Planned Capacity: 506

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,323,090 x 0.094. =	124,370
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	150,000
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	585,000	see notes	585,000
<b>Total Furn./ Eqpt.</b>			<b>\$859,370</b>

**Total Cost of Additions and Renovations: \$4,553,085**

**Notes/Comments:**

Window Replacement (\$57,741) Whole bldg.  
 Other Furn./Eqpt. (\$585,000) \$35,000 Playground Equipment, \$100,000 Computer Replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Brightwood Elementary

School Number: 410-334

Planned Capacity: 714

Priority: 1

Pre-K Capacity: 36

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Brightwood Elementary

School Number: **410-334**  
Priority: **1**

Planned Capacity: **714**  
Pre-K Capacity: **36**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>15,700</b>	s.f. X \$2.25 per sq. ft. =	<b>35,325</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>10,000</b>	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>88,995</b>	s.f. X \$4.11 per sq. ft. =	<b>365,980</b>
Other Code/Safety (describe):\$	<b>115,000</b>	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>545,505</b>
Contingency (5.5% of renovation cost):			30,003
Admin. and Design Fees (8.5% of renovation cost):			46,368
<b>Total Renovation Cost:</b>			<b>\$621,876</b>



Brightwood Elementary

School Number: 410-334

Planned Capacity: 714

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$621,876**

**Notes/Comments:**

Flooring (15,700 s.f.) VCT in classrooms. Carpet in mobiles & offices. Resilient athletic in multipurpose.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Brooks Global Elementary

School Number: 410-337

Planned Capacity: 462

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,964	s.f. X \$252.20 per sq. ft. = 999,721
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					1,598	s.f. X \$213.40 per sq. ft. = 341,013
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					789	s.f. X \$291.00 per sq. ft. = 229,599
# of Serving Lines:		1			320	s.f. X \$232.80 per sq. ft. = 74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>					1,315	s.f. X \$194.00 per sq. ft. = 255,110
<b>Other/misc. Area:</b>						
Subtotals:					7,986	s.f.
Bldg. Support/Circulation:					2,795	s.f. X \$194.00 per sq. ft. = 542,249
<b>Total Area (s.f.) Added:</b>					10,781	Const. Cost (\$226.53/s.f.): <b>\$2,442,188</b>
<b>Demolition of Existing Buildings:</b>						s.f.
Contingency:						( 4.5% of Const. Cost ) 109,898
Admin. and Design Fees:						( 7.5% of Const. Cost ) 183,164
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$2,735,251</b>

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Brooks Global Elementary

School Number: 410-337

Planned Capacity: 462

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	157,000	Repave entire lot	157,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	51,310	s.f. X \$6.75 per sq. ft. =	346,342
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	162,000	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	8,500	s.f. X \$2.25 per sq. ft. =	19,125
Painting:	47,572	s.f. X \$1.70 per sq. ft. =	80,872
Other Bldg/Interior (describe):\$	8,000	Upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:	14,112	s.f. X \$3.00 per sq. ft. =	42,336
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	175,803	Replace kitchen hood-emergency generator	175,803
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	25,000	Sidewalks/signs	25,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	47,572	s.f. X \$4.21 per sq. ft. =	200,288
Other Code/Safety (describe):\$	136,000	Access Controls, Security Cameras, Intrusion	136,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	Abatement in media center, cafeteria, hallways	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,520,866</b>
Contingency (5.5% of renovation cost):			83,648
Admin. and Design Fees (8.5% of renovation cost):			129,274
<b>Total Renovation Cost:</b>			<b>\$1,733,787</b>



**Brooks Global Elementary**

School Number: **410-337**

Planned Capacity: **462**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$2,442,188 x 0.094. =	<b>229,566</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>583,148</b>	see note	<b>583,148</b>
<b>Total Furn./ Eqpt.</b>			<b>\$812,714</b>

**Total Cost of Additions and Renovations: \$5,281,752**

### Notes/Comments:

Roofing (51,310 s.f.) replace entire BUR roof  
 Flooring (8,500 s.f.) VCT in cafeteria, classrooms & hallways. Carpet in media center  
 Other Fur./Eqpt. (\$583,148) \$133,148 Replace computers & network infrastructure upgrade, \$450,000 school-wide furniture replacement

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Monticello-Brown Summit Elem

School Number: **410-340**

Planned Capacity: **794**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>					<b>Estimated Cost</b>
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>				1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:		<b>1</b>			450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:					<b>1,320</b>	s.f. X \$213.40 per sq. ft. =	281,688
Dining Area:		<input type="checkbox"/>					
Kitchen Area:					<b>737</b>	s.f. X \$291.00 per sq. ft. =	214,467
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:					3,707	s.f.	800,250
Bldg. Support/Circulation:					1,297	s.f. X \$194.00 per sq. ft. =	251,705
<b>Total Area (s.f.) Added:</b>					<b>5,004</b>	Const. Cost (\$210.22/s.f.):	<b>\$1,051,955</b>
<b>Demolition of Existing Buildings:</b>						s.f.	
Contingency:						( 4.5% of Const. Cost )	47,338
Admin. and Design Fees:						( 7.5% of Const. Cost )	78,897
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$1,178,190</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Monticello-Brown Summit Elem

School Number: 410-340

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		Repaving	
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	13,000	s.f. X \$2.25 per sq. ft. =	29,250
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	87,256	s.f. X \$4.11 per sq. ft. =	359,024
Other Code/Safety (describe):\$	139,000	"Access Controls, Security Cameras, Intrusion	139,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>553,974</b>
Contingency (5.5% of renovation cost):			30,469
Admin. and Design Fees (8.5% of renovation cost):			47,088
<b>Total Renovation Cost:</b>			<b>\$631,530</b>



Monticello-Brown Summit Elem

School Number: 410-340

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,051,955 x 0.094. =	<b>98,884</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>583,000</b>	see notes	<b>583,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$681,884</b>

**Total Cost of Additions and Renovations: \$2,491,604**

**Notes/Comments:**

Flooring (13,000 s.f.) VCT in classrooms. Carpet in media center and mobiles.  
 Other Furn./Eqpt. (\$583,000) \$133,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Brown Summit Middle**

School Number: **410-341**

Planned Capacity: **261**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:		<b>3</b>			1,350 s.f. X \$184.30 per sq. ft. =		248,805
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input checked="" type="checkbox"/>		<input type="checkbox"/>	<b>6,500</b>	s.f. X \$252.20 per sq. ft. =	1,639,300
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:					7,850 s.f.		1,888,105
Bldg. Support/Circulation:					2,748 s.f. X \$194.00 per sq. ft. =		533,015
<b>Total Area (s.f.) Added:</b>					<b>10,598</b>	Const. Cost (\$228.45/s.f.):	<b>\$2,421,120</b>
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:						( 4.5% of Const. Cost )	108,950
Admin. and Design Fees:						( 7.5% of Const. Cost )	181,584
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$2,711,654</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Brown Summit Middle

School Number: 410-341

Planned Capacity: 261

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>132,000</b>		132,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,000</b>	s.f. X \$30.00 per sq. ft. =	30,000
Other Sitework (describe):\$	<b>5,000</b>	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>21,810</b>	s.f. X \$6.75 per sq. ft. =	147,218
Structural Repairs:\$			
Window Replacement:	<b>22,000</b>	s.f. X \$20.00 per sq. ft. =	440,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>44,705</b>	s.f. X \$4.50 per sq. ft. =	201,172
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>50,000</b>	Paint water tank	50,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>44,705</b>	s.f. X \$4.22 per sq. ft. =	188,820
Other Code/Safety (describe):\$	<b>53,000</b>	Access controls	53,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	Abatement in classrooms & offices	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,297,710</b>
Contingency (5.5% of renovation cost):			71,374
Admin. and Design Fees (8.5% of renovation cost):			110,305
<b>Total Renovation Cost:</b>			<b>\$1,479,389</b>



Brown Summit Middle

School Number: 410-341

Planned Capacity: 261

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,421,120 x 0.094. =	<b>227,585</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>747,000</b>	see notes	<b>747,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$974,585</b>

**Total Cost of Additions and Renovations: \$5,165,628**

**Notes/Comments:**

Roofing (21,810 s.f.) Replace 6,400 sq.ft. of SPUF roofing - section 5 (gym) & replace 15,410 sq.ft. of BUR roofing - sections 3 & 4 (classroom & cafeteria)  
 Flooring (6,000 s.f.) VCT in classrooms. Carpet in offices.  
 Other Furn./Eqpt. (\$747,000) \$72,000 computer replacement, \$675,000 school-wide furniture replacement  
 This school does not offer prevocational classes.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Claxton Elementary**

School Number: **410-343**

Planned Capacity: **712**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:	<b>2</b>			2,400	s.f. X \$184.30 per sq. ft. =	442,320
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>2</b>		2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,600</b>	s.f. X \$252.20 per sq. ft. =	907,920
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>1,513</b>	s.f. X \$291.00 per sq. ft. =	440,283
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				13,083	s.f.	2,925,714
Bldg. Support/Circulation:				4,579	s.f. X \$194.00 per sq. ft. =	888,336
<b>Total Area (s.f.) Added:</b>				<b>17,662</b>	Const. Cost (\$215.95/s.f.):	<b>\$3,814,050</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	171,632
Admin. and Design Fees:					( 7.5% of Const. Cost )	286,054
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,271,736</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Claxton Elementary

School Number: 410-343

Planned Capacity: 712

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$	50,000	Repair water penetrations	50,000
Window Replacement:	25,000	s.f. X \$20.00 per sq. ft. =	500,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	14,000	s.f. X \$2.25 per sq. ft. =	31,500
Painting:	56,724	s.f. X \$1.70 per sq. ft. =	96,431
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	56,724	s.f. X \$4.50 per sq. ft. =	255,258
Lighting:	56,724	s.f. X \$3.00 per sq. ft. =	170,172
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	155,640	Replace kitchen hood-emergency generator	155,640
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	30,000	Sidewalks/ramps	30,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	56,724	s.f. X \$4.18 per sq. ft. =	236,896
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	42,250	Abatement in classrooms, offices & cafeteria	42,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,812,747</b>
Contingency (5.5% of renovation cost):			99,701
Admin. and Design Fees (8.5% of renovation cost):			154,083
<b>Total Renovation Cost:</b>			<b>\$2,066,532</b>



Claxton Elementary

School Number: 410-343

Planned Capacity: 712

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,814,050 x 0.094. =	<b>358,521</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>638,000</b>	see notes	<b>638,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$996,521</b>

**Total Cost of Additions and Renovations: \$7,334,789**

**Notes/Comments:**

Flooring (14,000 s.f.) VCT in cafeteria & classrooms. Carpet in offices & mobiles.  
 Other Furn./Eqpt. (\$638,000) \$188,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Claxton is lacking in fifth grade classrooms. Propose addition of 2 kindergartens, two ec sc classrooms, resource, Music and Art. The other grades can shift around into the older classrooms. 25 Classrooms, Need 27 K-5, No EC SC classes and No Music or Art Classrooms. Current enrollment 600 capacity is 611

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Colfax Elementary**

School Number: **410-346**

Planned Capacity: **794**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>2</b>			900 s.f.	X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				900 s.f.		165,870
Bldg. Support/Circulation:				315 s.f.	X \$194.00 per sq. ft. =	61,110
<b>Total Area (s.f.) Added:</b>				<b>1,215</b>	Const. Cost (\$186.81/s.f.):	<b>\$226,980</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	10,214
Admin. and Design Fees:					( 7.5% of Const. Cost )	17,024
<b>Total for Additions:</b>						<b>\$254,218</b>
*Base-line Cost/ sq.ft.: \$194						
<b>Land Purchase</b>						
Additional Land Needed:				Acres x \$	/Acre =	



Colfax Elementary

School Number: 410-346

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	17,100	s.f. X \$2.25 per sq. ft. =	38,475
Painting:		s.f.	
Other Bldg/Interior (describe):\$	200,000	Replace gym bleachers	200,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:	90,000	s.f. X \$3.00 per sq. ft. =	270,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	25,000	Sidewalks/ramps	25,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	107,636	s.f. X \$4.09 per sq. ft. =	440,544
Other Code/Safety (describe):\$	147,298	Access Controls, Security Cameras, Bi-Dir. A	147,298
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	29,575	Abatement in gym	29,575
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,165,892</b>
Contingency (5.5% of renovation cost):			64,124
Admin. and Design Fees (8.5% of renovation cost):			99,101
<b>Total Renovation Cost:</b>			<b>\$1,329,117</b>





Colfax Elementary

School Number: 410-346

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$226,980 x 0.094. =	21,336
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	712,725	see notes	712,725
<b>Total Furn./ Eqpt.</b>			<b>\$734,061</b>

**Total Cost of Additions and Renovations: \$2,317,396**

**Notes/Comments:**

Flooring (17,100 s.f.) VCT in classrooms, carpet in offices & mobiles, resilient athletic floors in gym and multipurpose rooms  
 Other Furn./Eqpt. (\$712,725) \$262,725 replace computers & network infrastructure upgrade, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Cesar Cone Elementary

School Number: 410-349

Planned Capacity: 559

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:	3			3,600	s.f. X \$184.30 per sq. ft. =	663,480
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		1		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		2		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,600	s.f. X \$252.20 per sq. ft. =	907,920
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				1,795	s.f. X \$291.00 per sq. ft. =	522,345
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,209</b>	s.f. X \$194.00 per sq. ft. =	<b>234,546</b>
<b>Other/misc. Area:</b>						
Subtotals:				15,024	s.f.	3,290,337
Bldg. Support/Circulation:				5,258	s.f. X \$194.00 per sq. ft. =	1,020,130
<b>Total Area (s.f.) Added:</b>				<b>20,282</b>	Const. Cost (\$212.53/s.f.):	<b>\$4,310,467</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	193,971
Admin. and Design Fees:					( 7.5% of Const. Cost )	323,285
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,827,723</b>
<b>Land Purchase</b>						
Additional Land Needed:		Acres x \$		/Acre =		



Cesar Cone Elementary

School Number: 410-349

Planned Capacity: 559

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>222,000</b>		222,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>17,000</b>	Playground mulch & landscaping	17,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>44,785</b>	s.f. X \$6.75 per sq. ft. =	<b>302,299</b>
Structural Repairs:\$			
Window Replacement:	<b>68,400</b>	s.f. X \$20.00 per sq. ft. =	<b>1,368,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>216,000</b>	Replace exterior doors	216,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>12,500</b>	s.f. X \$2.25 per sq. ft. =	<b>28,125</b>
Painting:	<b>68,365</b>	s.f. X \$1.70 per sq. ft. =	<b>116,220</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>68,365</b>	s.f. X \$19.50 per sq. ft. =	<b>1,333,118</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>50,000</b>	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	<b>675,000</b>	Upgrades to chiller, emergency generator, elev	675,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>10,000</b>	Sidewalks/signs	10,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>68,365</b>	s.f. X \$4.15 per sq. ft. =	<b>283,460</b>
Other Code/Safety (describe):\$	<b>115,000</b>	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	Abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>87,500</b>	walk-in cooler (\$50,000) / serving line (\$37,500	87,500
3.\$			
<b>Subtotal:</b>			<b>4,936,822</b>
Contingency (5.5% of renovation cost):			271,525
Admin. and Design Fees (8.5% of renovation cost):			419,630
<b>Total Renovation Cost:</b>			<b>\$5,627,977</b>



Cesar Cone Elementary

School Number: 410-349

Planned Capacity: 559

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,310,467 x 0.094. =	<b>405,184</b>
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	<b>150,000</b>
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>35,000</b>	Playground equipment	<b>35,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$590,184</b>

**Total Cost of Additions and Renovations: \$11,045,884**

**Notes/Comments:**

Roofing (44,785 s.f.) Replace 35,785 sq.ft. of BUR roof - sections 1,2,3,4,6,8 & 9 (hallways, cafeteria, kitchen & classrooms) & replace 9,000 sq. ft of SPUF roof - sections 5 & 7 (gym & classrooms)  
 Window Replacement (68,400 s.f.) Whole bldg  
 Flooring (12,500 s.f.) VCT in classrooms, carpet in mobiles  
 Air Conditioning (68,365 s.f.) Main bldg

Additions:  
 Cone's capacity is 497, 20th day enrollment is 475. 4-5 grades utilize mobiles. Propose 5 kindergarten addition, 1 EC SC classroom, Resource room in addition, with Art and Music.Cone has 24 classrooms but needs 30 (including Specials)

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**James B Dudley High**

School Number: **410-355**

Planned Capacity: **2019**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				1,200	s.f.	256,080
Bldg. Support/Circulation:				420	s.f. X \$194.00 per sq. ft. =	81,480
<b>Total Area (s.f.) Added:</b>				<b>1,620</b>	Const. Cost (\$208.37/s.f.):	<b>\$337,560</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	15,190
Admin. and Design Fees:					( 7.5% of Const. Cost )	25,317
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$378,067</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



James B Dudley High

School Number: 410-355

Planned Capacity: 2019

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>325,000</b>	Repave multiple areas	325,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$		s.f.	
Canopy (cov. walk):			
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>29,670</b>	s.f. X \$6.75 per sq. ft. =	200,272
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>17,500</b>	s.f. X \$2.25 per sq. ft. =	39,375
Painting:	<b>296,175</b>	s.f. X \$1.70 per sq. ft. =	503,498
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>20,000</b>	s.f. X \$19.50 per sq. ft. =	390,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>600,000</b>	Boiler replacement	600,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>468,829</b>	Access Controls, Security Cameras, Phone Sy	468,829
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	Abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>25,000</b>	Resurface running tracks	25,000
2.\$	<b>150,000</b>	Rebuild tennis courts	150,000
3.\$			
<b>Subtotal:</b>			<b>2,784,274</b>
Contingency (5.5% of renovation cost):			153,135
Admin. and Design Fees (8.5% of renovation cost):			236,663
<b>Total Renovation Cost:</b>			<b>\$3,174,072</b>



James B Dudley High

School Number: 410-355

Planned Capacity: 2019

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$337,560 x 0.094. =	<b>31,731</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>510,024</b>	Replace computers, network infrastructure upg	<b>510,024</b>
<b>Total Furn./ Eqpt.</b>			<b>\$541,755</b>

**Total Cost of Additions and Renovations: \$4,093,894**

**Notes/Comments:**

Roofing (29,670 s.f.) Replace 780 sq.ft. of EPDM roofing - section 21 (field house) & replace 28,890 sq.ft. of BUR roofing - sections 1,3,4 & 19 (classrooms & locker rooms)  
 Flooring (17,500 s.f.) VCT in classrooms. Carpet in media center & offices. Wood gym floor  
 Air Conditioning (20,000 s.f.) G bldg.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Eastern Guilford High

School Number: 410-358

Planned Capacity: 1440

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost		
<b>Academic Classrooms</b>		Elem	Middle	High	Area (sf)		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		Elem	Middle	High			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		Elem	Middle	High			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:			1	750	s.f. X \$184.30 per sq. ft. =	138,225	
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:				750	s.f.	138,225	
Bldg. Support/Circulation:				263	s.f. X \$194.00 per sq. ft. =	50,925	
<b>Total Area (s.f.) Added:</b>				<b>1,012</b>	Const. Cost (\$186.91/s.f.):	<b>\$189,150</b>	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:					( 4.5% of Const. Cost )	8,512	
Admin. and Design Fees:					( 7.5% of Const. Cost )	14,186	
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$211,848</b>
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		





Eastern Guilford High

School Number: 410-358

Planned Capacity: 1440

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	39,000	s.f. X \$2.25 per sq. ft. =	87,750
Painting:	284,569	s.f. X \$1.70 per sq. ft. =	483,767
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	52,500	Access controls, intrusion alarm	52,500
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$	25,000	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>653,217</b>
Contingency (5.5% of renovation cost):			35,927
Admin. and Design Fees (8.5% of renovation cost):			55,523
<b>Total Renovation Cost:</b>			<b>\$744,667</b>



**Eastern Guilford High**

School Number: **410-358**

Planned Capacity: **1440**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$189,150 x 0.094. =	<b>17,780</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>233,000</b>	Computer replacement	<b>233,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$250,780</b>

**Total Cost of Additions and Renovations: \$1,207,295**

### Notes/Comments:

Flooring (39,000 s.f.) Carpet replacement in offices. New sheet vinyl in hallways.

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



**Erwin Montessori**

School Number: **410-361**

Planned Capacity: **500**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>2</b>			2,400	s.f. X \$213.40 per sq. ft. = 512,160
Resource:		<b>3</b>			1,350	s.f. X \$184.30 per sq. ft. = 248,805
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:		<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. = 232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					<b>1,025</b>	s.f. X \$213.40 per sq. ft. = 218,735
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:		<b>1</b>			320	s.f. X \$232.80 per sq. ft. = 74,496
Auditorium:				<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					<b>785</b>	s.f. X \$194.00 per sq. ft. = 152,290
<b>Other/misc. Area:</b>						
Subtotals:					7,080	s.f.
Bldg. Support/Circulation:					2,478	s.f. X \$194.00 per sq. ft. = 480,732
<b>Total Area (s.f.) Added:</b>					<b>9,558</b>	Const. Cost (\$200.88/s.f.): <b>\$1,920,018</b>
<b>Demolition of Existing Buildings:</b>						s.f.
Contingency:						( 4.5% of Const. Cost ) 86,401
Admin. and Design Fees:						( 7.5% of Const. Cost ) 144,001
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$2,150,420</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Erwin Montessori

School Number: 410-361

Planned Capacity: 500

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	222,000	Repave entire lot	222,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	47,090	s.f. X \$6.75 per sq. ft. =	317,858
Structural Repairs:\$			
Window Replacement:	53,800	s.f. X \$20.00 per sq. ft. =	1,076,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	216,000	Replace exterior doors	216,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	12,000	s.f. X \$2.25 per sq. ft. =	27,000
Painting:	53,800	s.f. X \$1.70 per sq. ft. =	91,460
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	25,000	s.f. X \$19.50 per sq. ft. =	487,500
Electrical Service:	53,800	s.f. X \$4.50 per sq. ft. =	242,100
Lighting:	53,800	s.f. X \$3.00 per sq. ft. =	161,400
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	178,447	Replace kitchen hood-emergency generator	178,447
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	53,800	s.f. X \$4.19 per sq. ft. =	225,200
Other Code/Safety (describe):\$	169,003	Access Controls, Security Cameras, Phone Sy	169,003
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	39,000	Abatement in classrooms, media center, audit	39,000
Indoor Air Quality:\$	30,000	Clean HVAC system	30,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,655,568</b>
Contingency (5.5% of renovation cost):			201,056
Admin. and Design Fees (8.5% of renovation cost):			310,723
<b>Total Renovation Cost:</b>			<b>\$4,167,348</b>



Erwin Montessori

School Number: 410-361

Planned Capacity: 500

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,920,018 x 0.094. =	<b>180,482</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>641,000</b>	see notes	<b>641,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$821,482</b>

**Total Cost of Additions and Renovations: \$7,139,250**

**Notes/Comments:**

Roofing (47,090 s.f.) replace 35,860 sq.ft. of BUR roof - sections 1-8, 14,15 & 18 (Classrooms) and replace 11,230 sq.ft. of SPUF roof - section 9 (classrooms)  
 Windows (53,800 s.f.) Whole bldg.  
 Floors (12,000 s.f.) VCT in classrooms, carpet in media center, auditorium & offices  
 Air Conditioning (25,000 s.f.) D bldg./gym/café  
 Other Furn./Eqpt. (\$641,000) \$35,000 playground equip., \$156,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Fairview Elementary**

School Number: **410-364**

Planned Capacity: **714**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education, etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Fairview Elementary

School Number: 410-364

Planned Capacity: 714

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	150,000	Repave side & back lots	150,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	30,000	s.f. X \$6.75 per sq. ft. =	202,500
Structural Repairs:\$	150,000	Repair café wall and ramp	150,000
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$	5,000	Sidewalks/signs	5,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	76,993	s.f. X \$4.13 per sq. ft. =	317,972
Other Code/Safety (describe):\$	118,000	Access controls, security cameras	118,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	Abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,014,972</b>
Contingency (5.5% of renovation cost):			55,823
Admin. and Design Fees (8.5% of renovation cost):			86,273
<b>Total Renovation Cost:</b>			<b>\$1,157,068</b>



Fairview Elementary

School Number: 410-364

Planned Capacity: 714

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	597,000	see notes	597,000
<b>Total Furn./ Eqpt.</b>			<b>597,000</b>

**Total Cost of Additions and Renovations: \$1,754,068**

**Notes/Comments:**

Roofing (30,000 s.f.) Replace 30,000 sq.ft. of MOD roofing - sections 1-4 (hallway & classrooms)  
 Flooring (8,000 s.f.) VCT in classrooms  
 Other Furn./Eqpt. (\$597,000) \$147,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Waldo C Falkener Sr Elementary**

School Number: **410-366**

Planned Capacity: **714**

Priority: **1**

Pre-K Capacity: **18**

Additions	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>				Estimated Cost
<b>Academic Classrooms</b>					
	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					



Waldo C Falkener Sr Elementary

School Number: 410-366

Planned Capacity: 714

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$	10,000	Repair columns	10,000
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	14,700	s.f. X \$2.25 per sq. ft. =	33,075
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	84,998	s.f. X \$4.12 per sq. ft. =	349,992
Other Code/Safety (describe):\$	136,000	Access Controls, Security Cameras, Intrusion	136,000
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	50,000	Addtl. Square feet for kitchen working areas	50,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>599,067</b>
Contingency (5.5% of renovation cost):			32,949
Admin. and Design Fees (8.5% of renovation cost):			50,921
<b>Total Renovation Cost:</b>			<b>\$682,936</b>



Waldo C Falkener Sr Elementary

School Number: 410-366

Planned Capacity: 714

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	450,000	school-wide furniture replacement	450,000
<b>Total Furn./ Eqpt.</b>			<b>\$450,000</b>

**Total Cost of Additions and Renovations: \$1,132,936**

**Notes/Comments:**

Flooring (14,700 s.f.) \*VCT in classrooms. Carpet in media center. Resilient athletic floor in multipurpose room

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Ferndale Middle**

School Number: **410-367**

Planned Capacity: **1213**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>2</b>			2,400 s.f. X \$213.40 per sq. ft. =	512,160
Resource:		<b>2</b>			900 s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					3,300 s.f.	678,030
Bldg. Support/Circulation:					1,155 s.f. X \$194.00 per sq. ft. =	224,070
<b>Total Area (s.f.) Added:</b>					<b>4,455</b>	Const. Cost (\$202.49/s.f.): <b>\$902,100</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						( 4.5% of Const. Cost ) 40,595
Admin. and Design Fees:						( 7.5% of Const. Cost ) 67,658
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$1,010,352</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



Ferndale Middle

School Number: 410-367

Planned Capacity: 1213

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	300,000	Repave entire lot	300,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	7,500	Landscaping	7,500
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	100,000	s.f. X \$20.00 per sq. ft. =	2,000,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	270,000	Replace exterior doors	270,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	21,131	s.f. X \$2.25 per sq. ft. =	47,545
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	235,000	Upgrade bathroom drainage, install grease tra	235,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	157,898	s.f. X \$4.06 per sq. ft. =	641,592
Other Code/Safety (describe):\$	223,000	Access controls, security cameras	223,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	68,676	In classrooms, media center auditorium, office	68,676
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	12,000	Replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,932,413</b>
Contingency (5.5% of renovation cost):			216,283
Admin. and Design Fees (8.5% of renovation cost):			334,255
<b>Total Renovation Cost:</b>			<b>\$4,482,951</b>



Ferndale Middle

School Number: 410-367

Planned Capacity: 1213

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$902,100 x 0.094. =	<b>84,797</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$84,797</b>

**Total Cost of Additions and Renovations: \$5,578,100**

**Notes/Comments:**

Window Replacement (100,000 s.f.) All except addition  
Flooring (21,131 s.f.) \*VCT in classrooms. Carpet in media center, auditorium & offices. Resilient athletic floor in main gym.

**Additions:**

Exceptional (self-contained):2 - Non-built and based on enrollment, two need to be built.  
Resource:2 - two additional needed based on enrollment

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Florence Elementary

School Number: 410-370

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	2			900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				900	s.f.	165,870
Bldg. Support/Circulation:				315	s.f. X \$194.00 per sq. ft. =	61,110
<b>Total Area (s.f.) Added:</b>				<b>1,215</b>	Const. Cost (\$186.81/s.f.):	<b>\$226,980</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	10,214
Admin. and Design Fees:					( 7.5% of Const. Cost )	17,024
<b>Total for Additions:</b>						<b>\$254,218</b>
*Base-line Cost/ sq.ft.: \$194						
Land Purchase						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						



Florence Elementary

School Number: 410-370

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	167,000	Repave bus loop and side lot	167,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	5,720	s.f. X \$6.75 per sq. ft. =	38,610
Structural Repairs:\$			
Window Replacement:	50,000	s.f. X \$20.00 per sq. ft. =	1,000,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	108,000	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	12,700	s.f. X \$2.25 per sq. ft. =	28,575
Painting:	78,712	s.f. X \$1.70 per sq. ft. =	133,810
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	30,000	s.f. X \$19.50 per sq. ft. =	585,000
Electrical Service:		s.f.	
Lighting:	4,026	s.f. X \$3.00 per sq. ft. =	12,078
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	350,000	Rooftop gas pack-emergency generator	350,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	78,712	s.f. X \$4.13 per sq. ft. =	324,848
Other Code/Safety (describe):\$	93,000	Access controls, security cameras	93,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	23,400	Abatement in media center, classrooms & mult	23,400
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,971,821</b>
Contingency (5.5% of renovation cost):			163,450
Admin. and Design Fees (8.5% of renovation cost):			252,605
<b>Total Renovation Cost:</b>			<b>\$3,387,876</b>





Florence Elementary

School Number: 410-370

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$226,980 x 0.094. =	<b>21,336</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>169,000</b>	Computer replacement	<b>169,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$190,336</b>

**Total Cost of Additions and Renovations: \$3,832,430**

**Notes/Comments:**

Roofing (5,720 sf.) replace 5,720 sq.ft. of SPUF roof - sections 3 & 4 (Media Center)  
 Window Replacement (50,000 s.f.) All except addition  
 Flooring (12,700 s.f.) \*VCT in classrooms. Carpet in media center & mobiles. Resilient athletic floor in multipurpose room.  
 Air Conditioning (30,000 s.f.) Old gym bldg.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Julius I Foust Elementary**

School Number: **410-373**

Planned Capacity: **547**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>2</b>		2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,848</b>	s.f. X \$252.20 per sq. ft. =	970,466
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,825</b>	s.f. X \$213.40 per sq. ft. =	389,455
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>2,039</b>	s.f. X \$194.00 per sq. ft. =	395,566
<b>Other/misc. Area:</b>						
Subtotals:				12,832	s.f.	2,796,103
Bldg. Support/Circulation:				4,491	s.f. X \$194.00 per sq. ft. =	871,293
<b>Total Area (s.f.) Added:</b>				<b>17,323</b>	Const. Cost (\$211.71/s.f.):	<b>\$3,667,395</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	165,033
Admin. and Design Fees:					( 7.5% of Const. Cost )	275,055
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,107,483</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Julius I Foust Elementary

School Number: 410-373

Planned Capacity: 547

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	160,000	Repave entire parking area	160,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	50,250	s.f. X \$20.00 per sq. ft. =	1,005,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	162,000	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	15,000	s.f. X \$2.25 per sq. ft. =	33,750
Painting:	50,246	s.f. X \$1.70 per sq. ft. =	85,418
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	50,246	s.f. X \$19.50 per sq. ft. =	979,797
Electrical Service:	50,246	s.f. X \$4.50 per sq. ft. =	226,107
Lighting:	45,849	s.f. X \$3.00 per sq. ft. =	137,547
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	88,000	Upgrade kitchen grease trap	88,000
Other Plbg/HVAC/Elec.(describe):\$	705,640	Air handlers/controls/energy/replace kitchen h	705,640
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	40,000	Upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	115,000	Access control, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	48,750	Abatement in classrooms	48,750
Indoor Air Quality:\$	30,000	Clean HVAC system	30,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$	42,300	more sq. ft. for walk-in cooler (518 cubic ft.)	42,300
3.\$			
<b>Subtotal:</b>			<b>3,946,809</b>
Contingency (5.5% of renovation cost):			217,074
Admin. and Design Fees (8.5% of renovation cost):			335,479
<b>Total Renovation Cost:</b>			<b>\$4,499,362</b>



**Julius I Foust Elementary**

School Number: **410-373**

Planned Capacity: **547**

Priority: **1**

Pre-K Capacity: **18**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$3,667,395 x 0.094. =	<b>344,735</b>
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	<b>150,000</b>
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>576,000</b>	see notes	<b>576,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,070,735</b>

**Total Cost of Additions and Renovations: \$9,677,580**

### Notes/Comments:

Window Replacement (50,250 s.f.) Whole bldg.  
 Flooring (15,000 s.f.) VCT in classrooms  
 Air Conditioning (50,246 s.f.) Main bldg  
 Other Furn./Eqpt. (\$576,000) \$126,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Pre-K Clrms:1 - Only 8 classrooms with RR (there are 4 k and 4 1st)  
 Visual Arts:1 - Art currently shares a room with Music. Build proper Art RM with kiln and sink

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Cyrus P Frazier Elementary

School Number: **410-376**

Planned Capacity: **478**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>2</b>		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,636</b>	s.f. X \$252.20 per sq. ft. =	916,999
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,422</b>	s.f. X \$194.00 per sq. ft. =	275,868
<b>Other/misc. Area:</b>						
Subtotals:				8,678	s.f.	1,910,473
Bldg. Support/Circulation:				3,037	s.f. X \$194.00 per sq. ft. =	589,236
<b>Total Area (s.f.) Added:</b>				<b>11,715</b>	Const. Cost (\$213.38/s.f.):	<b>\$2,499,709</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	112,487
Admin. and Design Fees:					( 7.5% of Const. Cost )	187,478
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$2,799,675</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



Cyrus P Frazier Elementary

School Number: 410-376

Planned Capacity: 478

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	184,000	Repave entire parking area	184,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	17,500	Playground mulch & landscaping	17,500
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	53,471	s.f. X \$20.00 per sq. ft. =	1,069,420
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	162,000	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	11,000	s.f. X \$2.25 per sq. ft. =	24,750
Painting:	53,471	s.f. X \$1.70 per sq. ft. =	90,901
Other Bldg/Interior (describe):\$	8,000	Upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	53,471	s.f. X \$4.50 per sq. ft. =	240,620
Lighting:	3,000	s.f. X \$3.00 per sq. ft. =	9,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	53,471	s.f. X \$4.19 per sq. ft. =	223,884
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	29,250	Abatement in classrooms	29,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,483,925</b>
Contingency (5.5% of renovation cost):			136,616
Admin. and Design Fees (8.5% of renovation cost):			211,134
<b>Total Renovation Cost:</b>			<b>\$2,831,675</b>



Cyrus P Frazier Elementary

School Number: 410-376

Planned Capacity: 478

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,499,709 x 0.094. =	<b>234,973</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>450,000</b>	school-wide furniture replacement	<b>450,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$684,973</b>

**Total Cost of Additions and Renovations: \$6,316,322**

**Notes/Comments:**

Window Replacement (53,471 s.f.) Whole bldg.  
 Flooring (11,000 s.f.) VCT in classrooms. Carpet in mobiles.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Gateway Education Center**

School Number: **410-379**

Planned Capacity: **372**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Gateway Education Center

School Number: 410-379

Planned Capacity: 372

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>280,000</b>	Repave bus, staff and back loop	280,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>70,825</b>	s.f. X \$6.75 per sq. ft. =	478,069
Structural Repairs:\$			
Window Replacement:	<b>98,944</b>	s.f. X \$20.00 per sq. ft. =	1,978,880
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>216,000</b>	Replace exterior doors	216,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>10,704</b>	s.f. X \$2.25 per sq. ft. =	24,084
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>98,944</b>	s.f. X \$19.50 per sq. ft. =	1,929,408
Electrical Service:	<b>98,944</b>	s.f. X \$4.50 per sq. ft. =	445,248
Lighting:	<b>98,944</b>	s.f. X \$3.00 per sq. ft. =	296,832
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>900,000</b>	Air handlers/controls/energy	900,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>98,944</b>	s.f. X \$4.10 per sq. ft. =	405,776
Other Code/Safety (describe):\$	<b>50,000</b>	Access Controls, Security Cameras	50,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$	<b>90,000</b>	Clean HVAC system	90,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$			
<b>Subtotal:</b>			<b>7,296,397</b>
Contingency (5.5% of renovation cost):			401,302
Admin. and Design Fees (8.5% of renovation cost):			620,194
<b>Total Renovation Cost:</b>			<b>\$8,317,893</b>



Gateway Education Center

School Number: 410-379

Planned Capacity: 372

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	108,000	Computer replacement	108,000
<b>Total Furn./ Eqpt.</b>			<b>\$108,000</b>

**Total Cost of Additions and Renovations: \$8,425,893**

**Notes/Comments:**

Roofing (70,825 s.f.) Replace 70,825 sq.ft. of metal roofing - sections 3,7,13,16,19,22,25,27,29,31 (classrooms)  
 Window Replacement (98,944 s.f.) Whole bldg.  
 Flooring (10,704 s.f.) Resilient athletic floor in gym. New sheet vinyl floor in classrooms.  
 Air Conditioning (98,944 s.f.) Main bldg.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Gibsonville Elementary

School Number: 410-382

Planned Capacity: 570

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	4			1,800	s.f. X \$184.30 per sq. ft. =	331,740
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				1,800	s.f.	331,740
Bldg. Support/Circulation:				630	s.f. X \$194.00 per sq. ft. =	122,220
<b>Total Area (s.f.) Added:</b>				<b>2,430</b>	Const. Cost (\$186.81/s.f.):	<b>\$453,960</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	20,428
Admin. and Design Fees:					( 7.5% of Const. Cost )	34,047
<b>Total for Additions:</b>						<b>\$508,435</b>
*Base-line Cost/ sq.ft.: \$194						
Land Purchase						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						



Gibsonville Elementary

School Number: 410-382

Planned Capacity: 570

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>18,000</b>	Playground mulch & landscaping	18,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	<b>98,133</b>	s.f. X \$1.70 per sq. ft. =	166,826
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>20,000</b>	s.f. X \$19.50 per sq. ft. =	390,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>200,000</b>	Boiler/piping	200,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>90,000</b>	Security cameras	90,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>8,000</b>	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>905,126</b>
Contingency (5.5% of renovation cost):			49,782
Admin. and Design Fees (8.5% of renovation cost):			76,936
<b>Total Renovation Cost:</b>			<b>\$1,031,844</b>



Gibsonville Elementary

School Number: 410-382

Planned Capacity: 570

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$453,960 x 0.094. =	<b>42,672</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>138,000</b>	Computer replacement	<b>138,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$180,672</b>

**Total Cost of Additions and Renovations: \$1,720,951**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms. Carpet in offices.  
 Air Conditioning (20,000 s.f.) Old gym bldg.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Gillespie Park Elementary

School Number: 410-385

Planned Capacity: 486

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		1			450 s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:			<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					1,825 s.f. X \$213.40 per sq. ft. =	389,455
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:				<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					2,275 s.f.	472,390
Bldg. Support/Circulation:					796 s.f. X \$194.00 per sq. ft. =	154,473
<b>Total Area (s.f.) Added:</b>					<b>3,071</b>	<b>Const. Cost (\$204.12/s.f.): \$626,863</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	28,209
Admin. and Design Fees:					( 7.5% of Const. Cost )	47,015
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$702,086</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



Gillespie Park Elementary

School Number: 410-385

Planned Capacity: 486

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	148,000	Repave front loop & parking lots	148,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	10,000	s.f. X \$20.00 per sq. ft. =	200,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	15,488	s.f. X \$2.25 per sq. ft. =	34,848
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	71,869	s.f. X \$19.50 per sq. ft. =	1,401,446
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	650,000	Boiler/controls/energy	650,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	Sidewalks/signs	5,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	71,869	s.f. X \$4.14 per sq. ft. =	297,476
Other Code/Safety (describe):\$	152,183	Security cameras, phone system	152,183
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	24,336	Abatement in gym	24,336
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,943,789</b>
Contingency (5.5% of renovation cost):			161,908
Admin. and Design Fees (8.5% of renovation cost):			250,222
<b>Total Renovation Cost:</b>			<b>\$3,355,919</b>



Gillespie Park Elementary

School Number: 410-385

Planned Capacity: 486

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$626,863 x 0.094. =	<b>58,925</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>113,000</b>	Computer replacement	<b>113,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$171,925</b>

**Total Cost of Additions and Renovations: \$4,229,930**

**Notes/Comments:**

Window Replacement (10,000 s.f.) Gym  
 Flooring (15,488) VCT in classrooms. Carpet in offices. Resilient athletic floor in gym.  
 Air Conditioning (71,869 s.f.) Main bldg.

Additions:  
 Media Support Area:1825 - Media -Support Space is Non-Existent

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





General Greene Elementary

School Number: 410-388

Planned Capacity: 558

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		1			450 s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,216 s.f. X \$252.20 per sq. ft. =	1,063,275
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,654	s.f. X \$213.40 per sq. ft. =	352,964
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				994	s.f. X \$291.00 per sq. ft. =	289,254
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					7,634 s.f.	1,862,924
Bldg. Support/Circulation:					2,672 s.f. X \$194.00 per sq. ft. =	518,349
<b>Total Area (s.f.) Added:</b>					<b>10,306</b>	<b>Const. Cost (\$231.06/s.f.): \$2,381,272</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	107,157
Admin. and Design Fees:					( 7.5% of Const. Cost )	178,595
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$2,667,025</b>

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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General Greene Elementary

School Number: 410-388

Planned Capacity: 558

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>186,000</b>	Repave entire parking area	186,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	27,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>41,242</b>	s.f. X \$19.50 per sq. ft. =	804,219
Electrical Service:	<b>41,242</b>	s.f. X \$4.50 per sq. ft. =	185,589
Lighting:	<b>41,242</b>	s.f. X \$3.00 per sq. ft. =	123,726
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>680,315</b>	Boiler/pumps/controls/energy/new kitchen hoo	680,315
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>41,242</b>	s.f. X \$4.24 per sq. ft. =	174,968
Other Code/Safety (describe):\$	<b>136,000</b>	Access Controls, Security Cameras, Intrusion	136,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>39,000</b>	Abatement in classrooms	39,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>42,300</b>	addt. sq. ft. for walk-in cooler (518 cubic ft.)	42,300
3.\$			
<b>Subtotal:</b>			<b>2,566,717</b>
Contingency (5.5% of renovation cost):			141,169
Admin. and Design Fees (8.5% of renovation cost):			218,171
<b>Total Renovation Cost:</b>			<b>\$2,926,057</b>



General Greene Elementary

School Number: 410-388

Planned Capacity: 558

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,381,272 x 0.094. =	<b>223,840</b>
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	<b>150,000</b>
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>450,000</b>	school-wide furniture replacement	<b>450,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$828,340</b>

**Total Cost of Additions and Renovations: \$6,421,422**

**Notes/Comments:**

Flooring (12,000 s.f.) VCT in classrooms  
 Air Conditioning (41,242 s.f.) Main bldg

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



GC Middle College High

School Number: 410-390

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	
Land Purchase						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						



GC Middle College High

School Number: **410-390**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>



GC Middle College High

School Number: 410-390

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	19,000	Computer replacement	19,000
<b>Total Furn./ Eqpt.</b>			<b>\$19,000</b>

**Total Cost of Additions and Renovations: \$24,700**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Penn-Griffin Schools**

School Number: **410-391**

Planned Capacity: **900**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>4</b>			1,800 s.f. X \$184.30 per sq. ft. =		331,740
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,846</b>	s.f. X \$194.00 per sq. ft. =	358,124
<b>Other/misc. Area:</b>						
Subtotals:				3,646	s.f.	689,864
Bldg. Support/Circulation:				1,276	s.f. X \$194.00 per sq. ft. =	247,563
<b>Total Area (s.f.) Added:</b>				<b>4,922</b>	Const. Cost (\$190.46/s.f.):	<b>\$937,427</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	42,184
Admin. and Design Fees:					( 7.5% of Const. Cost )	70,307
					<b>Total for Additions:</b>	<b>\$1,049,919</b>
*Base-line Cost/ sq.ft.: \$194						
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Penn-Griffin Schools

School Number: **410-391**

Planned Capacity: **900**

Priority: **1**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>487,000</b>	Repave entire lot	487,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>24,328</b>	s.f. X \$6.75 per sq. ft. =	164,214
Structural Repairs:\$			
Window Replacement:	<b>100,000</b>	s.f. X \$20.00 per sq. ft. =	2,000,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>16,000</b>	s.f. X \$2.25 per sq. ft. =	36,000
Painting:	<b>168,696</b>	s.f. X \$1.70 per sq. ft. =	286,783
Other Bldg/Interior (describe):\$	<b>400,000</b>	Replace gym bleachers & auditorium seat	400,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>100,000</b>	s.f. X \$4.50 per sq. ft. =	450,000
Lighting:	<b>100,000</b>	s.f. X \$3.00 per sq. ft. =	300,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>355,000</b>	Exterior elevator lift/replace elevator by gym	355,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>35,000</b>	Upgrade bathrooms	35,000
Fire Alarm:\$			
Sprinkler System:	<b>168,696</b>	s.f. X \$4.06 per sq. ft. =	684,784
Other Code/Safety (describe):\$	<b>154,319</b>	Access Controls/Security Cam/Phone System	154,319
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>39,000</b>	Abatement in hallways & offices	39,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>70,000</b>	Replace lockers	70,000
2.\$	<b>10,000</b>	Replace stage curtains	10,000
3.\$	<b>150,000</b>	Emergency generator	150,000
<b>Subtotal:</b>			<b>5,797,600</b>
Contingency (5.5% of renovation cost):			318,868
Admin. and Design Fees (8.5% of renovation cost):			492,796
<b>Total Renovation Cost:</b>			<b>\$6,609,264</b>





**Penn-Griffin Schools**

School Number: **410-391**

Planned Capacity: **900**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$937,427 x 0.094. =	<b>88,118</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>184,000</b>	Computer replacement	<b>184,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$272,118</b>

**Total Cost of Additions and Renovations: \$7,931,301**

### Notes/Comments:

Roofing (24,328 s.f.) Replace 24,328 sq.ft. of BUR roofing - sections 2 & 3 (classrooms)  
 Window Replacement (100,000 s.f.) Griffin part only  
 Flooring (16,000 s.f.) VCT in hallways, cafeteria and classrooms. Carpet in media center & offices.

Additions:  
 Resource:4 - four additional needed based on enrollment

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Grimsley High

School Number: 410-394

Planned Capacity: 2067

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		



Grimsley High

School Number: 410-394

Planned Capacity: 2067

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>972,000</b>	Repave bus/student parking	972,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>40,000</b>	Grading to convert area to athletic field	40,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>77,240</b>	s.f. X \$6.75 per sq. ft. =	521,370
Structural Repairs:\$			
Window Replacement:	<b>165,000</b>	s.f. X \$20.00 per sq. ft. =	3,300,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>270,000</b>	Replace exterior doors	270,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>22,020</b>	s.f. X \$2.25 per sq. ft. =	49,545
Painting:	<b>265,061</b>	s.f. X \$1.70 per sq. ft. =	450,604
Other Bldg/Interior (describe):\$	<b>175,000</b>	Replace interior doors & hardware/stage	175,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>207,971</b>	s.f. X \$4.50 per sq. ft. =	935,870
Lighting:	<b>207,971</b>	s.f. X \$3.00 per sq. ft. =	623,913
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>265,061</b>	s.f. X \$4.04 per sq. ft. =	1,070,244
Other Code/Safety (describe):\$	<b>250,884</b>	Access controls, phone system	250,884
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>71,565</b>	In classrooms, media center, offices & auxilliar	71,565
Indoor Air Quality:\$	<b>90,000</b>	Clean HVAC system	90,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>5,000</b>	Replace kitchen floor	5,000
2.\$	<b>25,000</b>	Resurface running track	25,000
3.\$	<b>253,800</b>	Football field lighting upgrades	253,800
<b>Subtotal:</b>			<b>9,341,895</b>
Contingency (5.5% of renovation cost):			513,804
Admin. and Design Fees (8.5% of renovation cost):			794,061
<b>Total Renovation Cost:</b>			<b>10,649,760</b>



Grimsley High

School Number: 410-394

Planned Capacity: 2067

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	301,000	Computer replacement	301,000
<b>Total Furn./ Eqpt.</b>			<b>\$301,000</b>

**Total Cost of Additions and Renovations: \$10,950,760**

**Notes/Comments:**

Roofing (77,240 s.f.) Replace 15,250 sq.ft. of SPUF roofing - sections 5 & 6 (classroom & auditorium) & replace 61,990 sq.ft. of BUR roofing - sections 2,4,7,8,15,16,17,18,20 & 21 (old science, classrooms, auditorium, stage & gym)

Window Replacement (165,000 s.f.) All except vocational & old café bldg.

Flooring (22,020 s.f.) VCT in classrooms. Carpet in media center & offices. Resilient athletic floor in auxillary gym.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Early College at Guilford**

School Number: **410-395**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>	
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:			<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:				<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		



Early College at Guilford

School Number: **410-395**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>23,000</b>
Contingency (5.5% of renovation cost):			1,265
Admin. and Design Fees (8.5% of renovation cost):			1,955
<b>Total Renovation Cost:</b>			<b>\$26,220</b>



Early College at Guilford

School Number: 410-395

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$26,220**

**Notes/Comments:**

Flooring (8,000 s.f.) Carpet in mobiles

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
- 2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**High School Ahead Academy**

School Number: **410-396**

Planned Capacity: **100**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					
				Const. Cost:	
<b>Demolition of Existing Buildings:</b>					
				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>	
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					





High School Ahead Academy

School Number: 410-396

Planned Capacity: 100

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>223,000</b>	Repave entire lot	223,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>29,530</b>	s.f. X \$6.75 per sq. ft. =	199,328
Structural Repairs:\$			
Window Replacement:	<b>22,858</b>	s.f. X \$20.00 per sq. ft. =	457,160
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>86,400</b>	Replace exterior doors	86,400
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>27,068</b>	s.f. X \$2.25 per sq. ft. =	60,903
Painting:	<b>22,858</b>	s.f. X \$1.70 per sq. ft. =	38,859
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>65,630</b>	s.f. X \$4.50 per sq. ft. =	295,335
Lighting:	<b>65,630</b>	s.f. X \$3.00 per sq. ft. =	196,890
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>1,500,000</b>	Upgrade water & drainage pipes in bathrooms	1,500,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>22,858</b>	s.f. X \$4.44 per sq. ft. =	101,432
Other Code/Safety (describe):\$	<b>281,616</b>	Access control, security cameras	281,616
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>87,971</b>	Abatement in classrooms, gym & offices	87,971
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>25,000</b>	Replace stage curtains	25,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$	<b>35,000</b>	Upgrade elevator	35,000
<b>Subtotal:</b>			<b>3,843,494</b>
Contingency (5.5% of renovation cost):			211,392
Admin. and Design Fees (8.5% of renovation cost):			326,697
<b>Total Renovation Cost:</b>			<b>\$4,381,583</b>



High School Ahead Academy

School Number: 410-396

Planned Capacity: 100

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$4,381,583**

**Notes/Comments:**

Roofing (29,530 s.f.) replace BUR roof (classrooms)  
 Window Replacement (22,858 s.f.) Whole bldg.  
 Flooring (27,068 s.f.) VCT in classrooms. Carpet in offices. Resilient athletic floor in gym.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Doris Henderson Newcomers Sch**

School Number: **410-398**

Planned Capacity: **350**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:	<b>1</b>			1,000	s.f. X \$174.60 per sq. ft. =	174,600
Grades 4-5* Clrms:	<b>1</b>			850	s.f. X \$174.60 per sq. ft. =	148,410
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:		<b>1</b>		1,100	s.f. X \$223.10 per sq. ft. =	245,410
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>4,200</b>	s.f. X \$252.20 per sq. ft. =	1,059,240
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				7,150	s.f.	1,627,660
Bldg. Support/Circulation:				2,503	s.f. X \$194.00 per sq. ft. =	485,485
<b>Total Area (s.f.) Added:</b>				<b>9,652</b>	Const. Cost (\$218.93/s.f.):	<b>\$2,113,145</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	95,092
Admin. and Design Fees:					( 7.5% of Const. Cost )	158,486
					<b>Total for Additions:</b>	<b>\$2,366,722</b>
*Base-line Cost/ sq.ft.: \$194						

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Doris Henderson Newcomers Sch

School Number: 410-398

Planned Capacity: 350

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>209,000</b>	Repave entire lot	209,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$	<b>35,000</b>	repair water penetration	35,000
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>48,600</b>	replace exterior doors	48,600
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>23,000</b>	s.f. X \$2.25 per sq. ft. =	51,750
Painting:	<b>29,654</b>	s.f. X \$1.70 per sq. ft. =	50,412
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>29,654</b>	s.f. X \$19.50 per sq. ft. =	578,253
Electrical Service:		s.f.	
Lighting:	<b>29,654</b>	s.f. X \$3.00 per sq. ft. =	88,962
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>25,000</b>	get water sprinkler off campus ball field	25,000
Other Plbg/HVAC/Elec.(describe):\$	<b>712,804</b>	air handlers/controls/exposed pipes	712,804
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>29,654</b>	s.f. X \$4.34 per sq. ft. =	128,616
Other Code/Safety (describe):\$	<b>119,616</b>	access controls, security cameras	119,616
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>48,750</b>	abatement in offices & classrooms	48,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>150,000</b>	emergency generator	150,000
2.\$	<b>20,000</b>	more square footage for dry storage space	20,000
3.\$			
<b>Subtotal:</b>			<b>2,342,263</b>
Contingency (5.5% of renovation cost):			128,824
Admin. and Design Fees (8.5% of renovation cost):			199,092
<b>Total Renovation Cost:</b>			<b>\$2,670,180</b>



Doris Henderson Newcomers Sch

School Number: 410-398

Planned Capacity: 350

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,113,145 x 0.094. =	198,636
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	117,000	computer replacement	117,000
<b>Total Furn./ Eqpt.</b>			<b>\$315,636</b>

**Total Cost of Additions and Renovations: \$5,352,538**

**Notes/Comments:**

Flooring (23,000 s.f.) VCT in classrooms. Carpet in offices & mobiles.  
 Air Conditioning (29,654 s.f.) Main bldg.  
 This school does not offer prevocational classes.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Middle College at GTCC-GSO**

School Number: **410-399**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

<b>Additions</b>	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>				<b>Estimated Cost</b>
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					



Middle College at GTCC-GSO

School Number: 410-399

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>



Middle College at GTCC-GSO

School Number: 410-399

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	17,000	Computer replacement	17,000
<b>Total Furn./ Eqpt.</b>			<b>\$17,000</b>

**Total Cost of Additions and Renovations: \$22,700**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2. [Empty text box]

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Guilford Elementary**

School Number: **410-400**

Planned Capacity: **806**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Guilford Elementary

School Number: **410-400**

Planned Capacity: **806**

Priority: **1**

Pre-K Capacity: **18**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch/seed & fertilizer	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>14,700</b>	s.f. X \$2.25 per sq. ft. =	<b>33,075</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>4,000</b>	Sidewalks/signs	4,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>90,000</b>	Security cameras	90,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>194,175</b>
Contingency (5.5% of renovation cost):			10,680
Admin. and Design Fees (8.5% of renovation cost):			16,505
<b>Total Renovation Cost:</b>			<b>\$221,360</b>



Guilford Elementary

School Number: 410-400

Planned Capacity: 806

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$221,360**

**Notes/Comments:**

Flooring (14,700 s.f.) VCT in classrooms. Carpet in offices. Resilient athletic floor in multipurpose room.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



GTCC Middle College High

School Number: 410-401

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	
Land Purchase						
Additional Land Needed: _____ Acres x \$ _____ /Acre = _____						



GTCC Middle College High

School Number: **410-401**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>



GTCC Middle College High

School Number: 410-401

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	20,000	Computer replacement	20,000
<b>Total Furn./ Eqpt.</b>			<b>\$20,000</b>

**Total Cost of Additions and Renovations: \$25,700**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Otis L Hairston Sr Middle**

School Number: **410-402**

Planned Capacity: **1097**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>1</b>			450 s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					450 s.f.	82,935
Bldg. Support/Circulation:					158 s.f. X \$194.00 per sq. ft. =	30,555
<b>Total Area (s.f.) Added:</b>					<b>608</b>	<b>Const. Cost (\$186.66/s.f.): \$113,490</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	5,107
Admin. and Design Fees:					( 7.5% of Const. Cost )	8,512
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$127,109</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Otis L Hairston Sr Middle

School Number: **410-402**

Planned Capacity: **1097**

Priority: **1**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>13,000</b>	s.f. X \$2.25 per sq. ft. =	<b>29,250</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>20,000</b>	Access to playgrounds	20,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>253,500</b>	Access controls, security cameras, intrusion al	253,500
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>12,000</b>	Replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>389,750</b>
Contingency (5.5% of renovation cost):			21,436
Admin. and Design Fees (8.5% of renovation cost):			33,129
<b>Total Renovation Cost:</b>			<b>\$444,315</b>





**Otis L Hairston Sr Middle**

School Number: **410-402**

Planned Capacity: **1097**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$113,490 x 0.094. =	<b>10,668</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>675,000</b>	school-wide furniture replacement	<b>675,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$685,668</b>

**Total Cost of Additions and Renovations: \$1,257,092**

### Notes/Comments:

Flooring (13,000 s.f.) VCT in classrooms. Carpet in media center and offices

Additions:  
Resource:1 - one additional needed based on enrollment

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Hampton Elem Univ Partnership

School Number: **410-403**

Planned Capacity: **506**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
Pre-K Clrms:	<b>2</b>			2,400	s.f. X \$184.30 per sq. ft. =	442,320
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>						
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,516</b>	s.f. X \$252.20 per sq. ft. =	886,735
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,374</b>	s.f. X \$213.40 per sq. ft. =	293,212
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				8,940	s.f.	1,961,282
Bldg. Support/Circulation:				3,129	s.f. X \$194.00 per sq. ft. =	607,026
<b>Total Area (s.f.) Added:</b>				<b>12,069</b>	Const. Cost (\$212.80/s.f.):	<b>\$2,568,308</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	115,574
Admin. and Design Fees:					( 7.5% of Const. Cost )	192,623
*Base-line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>		<b>\$2,876,505</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Hampton Elem Univ Partnership

School Number: 410-403

Planned Capacity: 506

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>162,000</b>	Repave entire lot	162,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>35,170</b>	s.f. X \$6.75 per sq. ft. =	237,398
Structural Repairs:\$			
Window Replacement:	<b>48,448</b>	s.f. X \$20.00 per sq. ft. =	968,960
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>6,600</b>	s.f. X \$2.25 per sq. ft. =	14,850
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>50,000</b>	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:	<b>39,241</b>	s.f. X \$3.00 per sq. ft. =	117,723
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>44,000</b>	Install grease trap	44,000
Other Plbg/HVAC/Elec.(describe):\$	<b>152,800</b>	Cover exposed pipes-emergency generator	152,800
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>48,448</b>	s.f. X \$4.21 per sq. ft. =	203,792
Other Code/Safety (describe):\$	<b>115,000</b>	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>21,450</b>	Abatement n cafeteria, main offices & media c	21,450
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>5,640</b>	Hood suppression system	5,640
3.\$	<b>42,300</b>	Addtl. sq. ft. for walk-in cooler (518 cubic ft.)	42,300
<b>Subtotal:</b>			<b>2,386,913</b>
Contingency (5.5% of renovation cost):			131,280
Admin. and Design Fees (8.5% of renovation cost):			202,888
<b>Total Renovation Cost:</b>			<b>\$2,721,081</b>



Hampton Elem Univ Partnership

School Number: 410-403

Planned Capacity: 506

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,568,308 x 0.094. =	241,421
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	624,000	see notes	624,000
<b>Total Furn./ Eqpt.</b>			<b>\$865,421</b>

**Total Cost of Additions and Renovations: \$6,463,007**

**Notes/Comments:**

Roofing (replace 35,170 s.f.) BUR - sections 2-4 (classrooms) / Windows (48,448 s.f.) Whole bldg.  
 Flooring (6,600 s.f.) VCT in cafeteria, carpet in main offices & media center  
 Other Furn./Eqpt. (\$624,000) play equip. \$35,000, computers \$139,000, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



High Point Central High

School Number: 410-406

Planned Capacity: 1538

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>						
	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:			2	1,500	s.f. X \$174.60 per sq. ft. =	261,900
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		2		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>						
	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
	Elem	Middle	High			
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,688	s.f. X \$223.10 per sq. ft. =	1,492,093
Media Support Area:				5,938	s.f. X \$213.40 per sq. ft. =	1,267,169
Dining Area:		<input type="checkbox"/>		6,964	s.f. X \$291.00 per sq. ft. =	2,026,524
Kitchen Area:				3,872	s.f. X \$291.00 per sq. ft. =	1,126,752
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				25,862	s.f.	6,340,308
Bldg. Support/Circulation:				9,052	s.f. X \$194.00 per sq. ft. =	1,756,030
<b>Total Area (s.f.) Added:</b>				<b>34,914</b>	<b>Const. Cost (\$231.89/s.f.):</b>	<b>\$8,096,338</b>
<b>Demolition of Existing Buildings:</b>						
					s.f.	
Contingency:					( 4.5% of Const. Cost )	364,335
Admin. and Design Fees:					( 7.5% of Const. Cost )	607,225
<b>Total for Additions:</b>						<b>\$9,067,898</b>
*Base-line Cost/ sq.ft.: \$194						

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



High Point Central High

School Number: 410-406

Planned Capacity: 1538

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>647,000</b>	Repave entire lots	647,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>15,000</b>	Upgrade drainage & landscaping	15,000
Canopy (cov. walk):	<b>2,500</b>	s.f. X \$30.00 per sq. ft. =	75,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>101,165</b>	s.f. X \$6.75 per sq. ft. =	682,864
Structural Repairs:\$			
Window Replacement:	<b>224,300</b>	s.f. X \$20.00 per sq. ft. =	4,486,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	50,000
Flooring:	<b>14,000</b>	s.f. X \$2.25 per sq. ft. =	31,500
Painting:	<b>224,300</b>	s.f. X \$1.70 per sq. ft. =	381,310
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>100,000</b>	s.f. X \$4.50 per sq. ft. =	450,000
Lighting:	<b>100,000</b>	s.f. X \$3.00 per sq. ft. =	300,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>472,409</b>	Access Control, Security Cameras, Phone Sys	472,409
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>45,500</b>	Abatement in classrooms & offices	45,500
Indoor Air Quality:\$	<b>90,000</b>	Clean HVAC system	90,000
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>25,000</b>	Resurface track	25,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>7,928,883</b>
Contingency (5.5% of renovation cost):			436,089
Admin. and Design Fees (8.5% of renovation cost):			673,955
<b>Total Renovation Cost:</b>			<b>\$9,038,927</b>



High Point Central High

School Number: 410-406

Planned Capacity: 1538

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$6,604,245 x 0.094. =	<b>620,799</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input checked="" type="checkbox"/>	Included for new media center	<b>98,900</b>
Other Furn./ Eqpt. (describe):	<b>1,757,000</b>	see notes	<b>1,757,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$2,473,499</b>

**Total Cost of Additions and Renovations: \$20,580,324**

**Notes/Comments:**

Roofing (101,165 s.f.) replace 59,065 sq.ft. of MOD roof - sections 1 & 4 (classroom), replace 14,000 sq.ft. of slate roof - section 2(auditorium), replace 2,700 sq.ft. of BUR roof - section 3 (classroom) & replace 25,400 sq.ft. of SPUF roof - sections 5-9 (gym)  
 Windows (224,300 s.f.) Whole bldg.  
 Flooring (14,000 s.f.) VCT in classrooms, carpet in offices  
 Other Furn./Eqpt. (\$1,757,000) \$257,000 computer replacement, \$1,500,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



The Academy at Central

School Number: 410-407

Planned Capacity: 258

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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The Academy at Central

School Number: **410-407**

Planned Capacity: **258**

Priority: **1**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>223,000</b>	Repave entire lot	223,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>17,500</b>	s.f. X \$6.75 per sq. ft. =	118,125
Structural Repairs:\$			
Window Replacement:	<b>40,300</b>	s.f. X \$20.00 per sq. ft. =	806,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	18,000
Painting:	<b>40,301</b>	s.f. X \$1.70 per sq. ft. =	68,512
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>10,000</b>	Sidewalks/signs	10,000
ADA Toilet Renovations:\$	<b>15,000</b>	Upgrade bathrooms	15,000
Fire Alarm:\$			
Sprinkler System:	<b>40,301</b>	s.f. X \$4.25 per sq. ft. =	171,204
Other Code/Safety (describe):\$	<b>169,616</b>	Access controls, security cameras	169,616
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	Abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,798,457</b>
Contingency (5.5% of renovation cost):			98,915
Admin. and Design Fees (8.5% of renovation cost):			152,869
<b>Total Renovation Cost:</b>			<b>\$2,050,241</b>



The Academy at Central

School Number: 410-407

Planned Capacity: 258

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	38,000	Computer replacement	38,000
<b>Total Furn./ Eqpt.</b>			<b>\$38,000</b>

**Total Cost of Additions and Renovations: \$2,088,241**

**Notes/Comments:**

Roofing (17,500 s.f.) Replace entire BUR roof  
 Window Replacement (40,300 s.f.) All  
 Flooring (8,000 s.f.) VCT in classrooms

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Middle College GTCC High Point**

School Number: **410-408**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

<b>Additions</b>	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>				<b>Estimated Cost</b>
<b>Academic Classrooms</b>					
Pre-K Clrms:	Elem	Middle	High	Area (sf)	
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
Visual Arts:	Elem	Middle	High		
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
Keyboarding Labs:	Elem	Middle	High		
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
P.E./ Multi/ Main Gymnasium:	Elem	Middle	High		Check to add new facility
Auxiliary Gym:					Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	Elem	Middle	High		
Media Support Area:					
Dining Area:					
Kitchen Area:					
# of Serving Lines:					
Auditorium:					
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>					



Middle College GTCC High Point

School Number: 410-408

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>



Middle College GTCC High Point

School Number: 410-408

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	24,000	Computer replacement	24,000
<b>Total Furn./ Eqpt.</b>			<b>\$24,000</b>

**Total Cost of Additions and Renovations: \$29,700**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Irving Park Elementary

School Number: **410-412**

Planned Capacity: **854**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>979</b>	s.f. X \$213.40 per sq. ft. =	208,919
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>641</b>	s.f. X \$291.00 per sq. ft. =	186,531
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				4,790	s.f.	1,030,121
Bldg. Support/Circulation:				1,677	s.f. X \$194.00 per sq. ft. =	325,241
<b>Total Area (s.f.) Added:</b>				<b>6,466</b>	Const. Cost (\$209.61/s.f.):	<b>\$1,355,362</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	60,991
Admin. and Design Fees:					( 7.5% of Const. Cost )	101,652
<b>*Base-line Cost/ sq.ft.: \$194</b>						<b>Total for Additions: \$1,518,005</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Irving Park Elementary

School Number: 410-412

Planned Capacity: 854

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>283,800</b>	Repave entire lot	283,800
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>39,810</b>	s.f. X \$6.75 per sq. ft. =	268,718
Structural Repairs:\$			
Window Replacement:	<b>30,000</b>	s.f. X \$20.00 per sq. ft. =	600,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>10,000</b>	s.f. X \$2.25 per sq. ft. =	22,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>58,503</b>	s.f. X \$4.50 per sq. ft. =	263,264
Lighting:	<b>58,503</b>	s.f. X \$3.00 per sq. ft. =	175,509
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>74,000</b>	Install grease trap/upgrade bathrooms	74,000
Other Plbg/HVAC/Elec.(describe):\$	<b>23,829</b>	Replace kitchen hood	23,829
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>58,503</b>	s.f. X \$4.17 per sq. ft. =	244,012
Other Code/Safety (describe):\$	<b>115,000</b>	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	Abatement in classrooms & cafeteria	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,328,332</b>
Contingency (5.5% of renovation cost):			128,058
Admin. and Design Fees (8.5% of renovation cost):			197,908
<b>Total Renovation Cost:</b>			<b>\$2,654,298</b>



Irving Park Elementary

School Number: 410-412

Planned Capacity: 854

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,355,362 x 0.094. =	<b>127,404</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>172,000</b>	Computer replacement	<b>172,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$299,404</b>

**Total Cost of Additions and Renovations: \$4,471,707**

**Notes/Comments:**

Roofing (39,810 s.f.) replace 28,750 sq.ft. of SPUF roof - section 2 (Classroom) & replace 11,060 sq.ft. of BUR roofs - sections 3-5 (gym entrance & media center)  
 Window Replacement (30,000 s.f.) All except addition  
 Flooring (10,000 s.f.) VCT in classrooms & cafeteria

Additions:

Pre-K Clrms:1 - School has no in class RR

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Jackson Middle**

School Number: **410-415**

Planned Capacity: **1010**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<b>6,500</b>	s.f. X \$252.20 per sq. ft. =	1,639,300
Health/P.E. Clrms:		<b>1</b>		750	s.f. X \$184.30 per sq. ft. =	138,225
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,561</b>	s.f. X \$213.40 per sq. ft. =	333,117
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,007</b>	s.f. X \$194.00 per sq. ft. =	195,358
<b>Other/misc. Area:</b>						
Subtotals:				11,468	s.f.	2,645,015
Bldg. Support/Circulation:				4,014	s.f. X \$194.00 per sq. ft. =	778,677
<b>Total Area (s.f.) Added:</b>				<b>15,482</b>	Const. Cost (\$221.14/s.f.):	<b>\$3,423,693</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	154,066
Admin. and Design Fees:					( 7.5% of Const. Cost )	256,777
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$3,834,536</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



**Jackson Middle**

School Number: **410-415**

Planned Capacity: **1010**

Priority: **1**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>255,000</b>	Repave entire lot	255,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>		10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>88,790</b>	s.f. X \$6.75 per sq. ft. =	<b>599,332</b>
Structural Repairs:\$			
Window Replacement:	<b>112,459</b>	s.f. X \$20.00 per sq. ft. =	<b>2,249,180</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>216,000</b>	Replace exterior doors	216,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>15,000</b>	s.f. X \$2.50 per sq. ft. =	<b>37,500</b>
Flooring:	<b>7,000</b>	s.f. X \$2.25 per sq. ft. =	<b>15,750</b>
Painting:	<b>112,459</b>	s.f. X \$1.70 per sq. ft. =	<b>191,180</b>
Other Bldg/Interior (describe):\$	<b>50,000</b>	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:	<b>112,459</b>	s.f. X \$3.00 per sq. ft. =	<b>337,377</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>150,000</b>	Upgrade bathrooms	150,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>30,000</b>	Ramps	30,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>112,459</b>	s.f. X \$4.09 per sq. ft. =	<b>459,836</b>
Other Code/Safety (describe):\$	<b>220,000</b>	Access controls, security cameras	220,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>22,750</b>	Abatement in classrooms & offices	22,750
Indoor Air Quality:\$	<b>60,000</b>	Clean HVAC system	60,000
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,083,105</b>
Contingency (5.5% of renovation cost):			279,571
Admin. and Design Fees (8.5% of renovation cost):			432,064
<b>Total Renovation Cost:</b>			<b>\$5,794,740</b>



**Jackson Middle**

School Number: **410-415**

Planned Capacity: **1010**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$3,423,693 x 0.094. =	<b>321,827</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>675,000</b>	school-wide furniture replacement	<b>675,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$996,827</b>

**Total Cost of Additions and Renovations: \$10,626,103**

### Notes/Comments:

Roofing (88,790 s.f.) Replace 57,010 sq.ft. of SPUF roofing - sections 1,2,6,8 & 12 (classrooms & gym) & replace 31,780 sq.ft. of BUR roofing - sections 3,4,5,7,9,10 & 11 (classrooms)  
 Window Replacement (112,459 s.f.) Whole bldg.  
 Flooring (7,000 s.f.) VCT in classrooms. Carpet in offices.

#### Additions:

Exceptional (self-contained):1 - Non-built and based on enrollment, one needs to be built.  
 Resource:1 - one additional needed based on enrollment.  
 Add health/PE classroom

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Jamestown Elementary**

School Number: **410-418**

Planned Capacity: **676**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>3</b>			1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,378</b>	s.f. X \$213.40 per sq. ft. =	294,065
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>1,309</b>	s.f. X \$291.00 per sq. ft. =	380,919
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>948</b>	s.f. X \$194.00 per sq. ft. =	183,912
<b>Other/misc. Area:</b>						
Subtotals:				6,505	s.f.	1,403,357
Bldg. Support/Circulation:				2,277	s.f. X \$194.00 per sq. ft. =	441,690
<b>Total Area (s.f.) Added:</b>				<b>8,782</b>	Const. Cost (\$210.09/s.f.):	<b>\$1,845,047</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	83,027
Admin. and Design Fees:					( 7.5% of Const. Cost )	138,379
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$2,066,452</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Jamestown Elementary

School Number: 410-418

Planned Capacity: 676

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>313,000</b>	Repave front loop and all back lots	313,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Upgrade to pvc drainage	10,000
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>11,840</b>	s.f. X \$6.75 per sq. ft. =	79,920
Structural Repairs:\$			
Window Replacement:	<b>60,000</b>	s.f. X \$20.00 per sq. ft. =	1,200,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>11,500</b>	s.f. X \$2.25 per sq. ft. =	25,875
Painting:	<b>60,092</b>	s.f. X \$1.70 per sq. ft. =	102,156
Other Bldg/Interior (describe):\$	<b>200,000</b>	Replace gym bleachers	200,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>30,000</b>	s.f. X \$19.50 per sq. ft. =	585,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>175,053</b>	Access Controls, Security Cameras, Phone Sy	175,053
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>35,750</b>	Abatement in classrooms, media center & offic	35,750
Indoor Air Quality:\$	<b>30,000</b>	Clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,134,054</b>
Contingency (5.5% of renovation cost):			172,373
Admin. and Design Fees (8.5% of renovation cost):			266,395
<b>Total Renovation Cost:</b>			<b>\$3,572,822</b>



Jamestown Elementary

School Number: 410-418

Planned Capacity: 676

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,845,047 x 0.094. =	173,434
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	636,000	see notes	636,000
<b>Total Furn./ Eqpt.</b>			<b>\$809,434</b>

**Total Cost of Additions and Renovations: \$6,448,708**

**Notes/Comments:**

Roofing (11,840 s.f.) replace 9,100 sq. ft. of metal roof - section 1 (classroom) & replace 2,740 sq.ft. of MOD roof - section 3 (media center)  
 Window Replacement (60,000 s.f.) Whole bldg.  
 Flooring (11,500 s.f.) VCT in classrooms, carpet in media center & offices  
 Other Furn./Eqpt. (\$636,000) Playground equipment \$35,000, computer replacement \$151,000, school-wide furniture replacement \$450,000

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Jamestown Middle**

School Number: **410-421**

Planned Capacity: **1387**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		



Jamestown Middle

School Number: 410-421

Planned Capacity: 1387

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Athletic landscaping-turf	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	26,000	s.f. X \$2.25 per sq. ft. =	58,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	75,066	Access Controls, Intrusion Alarms, Phone Syst	75,066
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>160,666</b>
Contingency (5.5% of renovation cost):			8,837
Admin. and Design Fees (8.5% of renovation cost):			13,657
<b>Total Renovation Cost:</b>			<b>\$183,159</b>





Jamestown Middle

School Number: 410-421

Planned Capacity: 1387

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	204,000	Computer replacement	204,000
<b>Total Furn./ Eqpt.</b>			<b>\$204,000</b>

**Total Cost of Additions and Renovations: \$387,159**

**Notes/Comments:**

Flooring (26,000 s.f.) Carpet in offices. Sheet vinyl in hallways.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Jefferson Elementary**

School Number: **410-423**

Planned Capacity: **794**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:	<b>1</b>				1,200 s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					<b>1,328</b> s.f. X \$213.40 per sq. ft. =	283,395
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					<b>727</b> s.f. X \$291.00 per sq. ft. =	211,557
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					3,255 s.f.	716,112
Bldg. Support/Circulation:					1,139 s.f. X \$194.00 per sq. ft. =	221,015
<b>Total Area (s.f.) Added:</b>					<b>4,394</b> Const. Cost (\$213.27/s.f.):	<b>\$937,127</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	42,171
Admin. and Design Fees:					( 7.5% of Const. Cost )	70,285
*Base-line Cost/ sq.ft.: \$194						
					<b>Total for Additions:</b>	<b>\$1,049,582</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Jefferson Elementary

School Number: 410-423

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	20,000	Regrading & seeding	20,000
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	18,000	Playground mulch & landscaping	18,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	108,000	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	12,000	s.f. X \$2.25 per sq. ft. =	27,000
Painting:	87,256	s.f. X \$1.70 per sq. ft. =	148,335
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$	8,000	Sidewalks/signs	8,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	87,256	s.f. X \$4.11 per sq. ft. =	359,024
Other Code/Safety (describe):\$	196,033	Access Controls, Security Cameras, Phone Sy	196,033
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>951,892</b>
Contingency (5.5% of renovation cost):			52,354
Admin. and Design Fees (8.5% of renovation cost):			80,911
<b>Total Renovation Cost:</b>			<b>\$1,085,157</b>



Jefferson Elementary

School Number: 410-423

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$937,127 x 0.094. =	<b>88,090</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>624,000</b>	see notes	<b>624,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$712,090</b>

**Total Cost of Additions and Renovations: \$2,846,829**

**Notes/Comments:**

Flooring (12,000 s.f.) VCT in classrooms. Carpet in offices & mobiles.  
 Other Fur./Eqpt. (\$624,000) \$174,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Pre-K Clrms:1 - non built

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Jesse Wharton Elem

School Number: **410-424**

Planned Capacity: **794**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:	<b>1</b>				1,200 s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					<b>1,321</b> s.f. X \$213.40 per sq. ft. =	281,901
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					<b>732</b> s.f. X \$291.00 per sq. ft. =	213,012
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					3,253 s.f.	716,073
Bldg. Support/Circulation:					1,139 s.f. X \$194.00 per sq. ft. =	220,879
<b>Total Area (s.f.) Added:</b>					<b>4,392</b>	Const. Cost (\$213.33/s.f.): <b>\$936,952</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	42,163
Admin. and Design Fees:					( 7.5% of Const. Cost )	70,271
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$1,049,386</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Jesse Wharton Elem

School Number: 410-424

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	Regrading & seeding	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	20,000	s.f. X \$2.50 per sq. ft. =	50,000
Flooring:	14,000	s.f. X \$2.25 per sq. ft. =	31,500
Painting:	87,256	s.f. X \$1.70 per sq. ft. =	148,335
Other Bldg/Interior (describe):\$	10,000	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	87,256	s.f. X \$4.11 per sq. ft. =	359,024
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>743,859</b>
Contingency (5.5% of renovation cost):			40,912
Admin. and Design Fees (8.5% of renovation cost):			63,228
<b>Total Renovation Cost:</b>			<b>\$847,999</b>



**Jesse Wharton Elem**

School Number: **410-424**

Planned Capacity: **794**

Priority: **1**

Pre-K Capacity: **18**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$936,952 x 0.094. =	<b>88,073</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>623,000</b>	see notes	<b>623,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$711,073</b>

**Total Cost of Additions and Renovations: \$2,608,458**

### Notes/Comments:

Flooring (14,000 s.f.) VCT in classrooms. Carpet in offices & mobiles  
 Other Furn./Eqpt. (\$623,000) \$173,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Pre-K Clrms:1 - non built

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



Johnson Street Global Studies

School Number: 410-427

Planned Capacity: 875

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost		
<b>Academic Classrooms</b>							
	Elem	Middle	High	Area (sf)			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):	5			6,000	s.f. X \$213.40 per sq. ft. =	1,280,400	
Resource:	1			450	s.f. X \$184.30 per sq. ft. =	82,935	
Computer Rooms:							
<b>Arts Education</b>							
	Elem	Middle	High				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>							
	Elem	Middle	High				
Keyboarding Labs:							
Prevocational Labs:		2		2,800	s.f. X \$213.40 per sq. ft. =	597,520	
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>							
	Elem	Middle	High				
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Auxiliary Gym:		<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,500	s.f. X \$252.20 per sq. ft. =	1,639,300	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:				854	s.f. X \$213.40 per sq. ft. =	182,244	
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:	1			320	s.f. X \$232.80 per sq. ft. =	74,496	
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:				16,924	s.f.	3,856,895	
Bldg. Support/Circulation:				5,923	s.f. X \$194.00 per sq. ft. =	1,149,140	
<b>Total Area (s.f.) Added:</b>				<b>22,847</b>	Const. Cost (\$219.11/s.f.):	<b>\$5,006,034</b>	
<b>Demolition of Existing Buildings:</b>							
Contingency:					( 4.5% of Const. Cost )	225,272	
Admin. and Design Fees:					( 7.5% of Const. Cost )	375,453	
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$5,606,758</b>
<b>Land Purchase</b>							
Additional Land Needed:				Acres x \$	/Acre =		





Johnson Street Global Studies

School Number: 410-427

Planned Capacity: 875

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>161,000</b>	Repave entire lot	161,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Regrading and seeding near mobiles	10,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>57,260</b>	s.f. X \$6.75 per sq. ft. =	386,505
Structural Repairs:\$			
Window Replacement:	<b>72,120</b>	s.f. X \$20.00 per sq. ft. =	1,442,400
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>18,000</b>	s.f. X \$2.25 per sq. ft. =	40,500
Painting:	<b>72,120</b>	s.f. X \$1.70 per sq. ft. =	122,604
Other Bldg/Interior (describe):\$	<b>50,000</b>	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>72,120</b>	s.f. X \$19.50 per sq. ft. =	1,406,340
Electrical Service:	<b>72,120</b>	s.f. X \$4.50 per sq. ft. =	324,540
Lighting:	<b>72,120</b>	s.f. X \$3.00 per sq. ft. =	216,360
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	Sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>72,120</b>	s.f. X \$4.14 per sq. ft. =	298,480
Other Code/Safety (describe):\$	<b>144,260</b>	Acces Controls, Security Cameras, Bi-Directio	144,260
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>48,750</b>	Abatement in classrooms & media center	48,750
Indoor Air Quality:\$	<b>30,000</b>	Clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>8,000</b>	Replace stage curtains	8,000
2.\$	<b>42,300</b>	Addtl. sq. ft. for walk-in cooler (518 cubic ft.)	42,300
3.\$			
<b>Subtotal:</b>			<b>5,132,139</b>
Contingency (5.5% of renovation cost):			282,268
Admin. and Design Fees (8.5% of renovation cost):			436,232
<b>Total Renovation Cost:</b>			<b>\$5,850,638</b>



Johnson Street Global Studies

School Number: 410-427

Planned Capacity: 875

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$5,006,034 x 0.094. =	<b>470,567</b>
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	<b>177,500</b>
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>827,000</b>	see notes	<b>827,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,475,067</b>

**Total Cost of Additions and Renovations: \$12,932,463**

**Notes/Comments:**

Roofing (57,260 s.f.) replace 12,000 sq.ft. of BUR roof-section 2 & replace 45,260 sq.ft. of EPDM roof - sections 1, 3-9 (whole school)  
 Window Replacement (72,120 s.f.) Whole bldg.  
 Flooring (18,000 s.f.) VCT in classrooms. Carpet in media center & mobiles  
 Air Conditioning (72,120 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$827,000) \$152,000 computer replacement, \$675,000 school-wide furniture replacement

Additions:  
 Exceptional (self-contained): Currently 6 EC SC classes at school, one built, Need 3 new at elementary, and 2 new at middle.  
 Add 2 prevocational classrooms.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



David D Jones Elementary

School Number: **410-430**

Planned Capacity: **784**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:	<b>2</b>			900	s.f. X \$184.30 per sq. ft. =		165,870
Computer Rooms:							
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>4,200</b>	s.f. X \$252.20 per sq. ft. =		1,059,240
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:				<b>1,280</b>	s.f. X \$213.40 per sq. ft. =		273,152
Dining Area:		<input type="checkbox"/>					
Kitchen Area:				<b>1,280</b>	s.f. X \$291.00 per sq. ft. =		372,480
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =		74,496
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
				Subtotals:	7,980	s.f.	1,945,238
				Bldg. Support/Circulation:	2,793	s.f. X \$194.00 per sq. ft. =	541,842
				<b>Total Area (s.f.) Added:</b>	<b>10,773</b>	Const. Cost (\$230.86/s.f.):	<b>\$2,487,080</b>
				<b>Demolition of Existing Buildings:</b>		s.f.	
				Contingency:		( 4.5% of Const. Cost )	111,919
				Admin. and Design Fees:		( 7.5% of Const. Cost )	186,531
						<b>Total for Additions:</b>	<b>\$2,785,530</b>

\*Base-line Cost/ sq.ft.: \$194

**Total for Additions: \$2,785,530**

### Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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David D Jones Elementary

School Number: 410-430

Planned Capacity: 784

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	10,000	Replace exterior doors	10,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	14,000	s.f. X \$2.25 per sq. ft. =	31,500
Painting:	73,545	s.f. X \$1.70 per sq. ft. =	125,026
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:	5,000	s.f. X \$3.00 per sq. ft. =	15,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	40,000	Install grease trap	40,000
Other Plbg/HVAC/Elec.(describe):\$	19,720	Hood suppression system/cover exposed pipe	19,720
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	88,545	s.f. X \$4.11 per sq. ft. =	364,180
Other Code/Safety (describe):\$	115,000	Access controls, security camereas	115,000
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	Abatement in classrooms	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	12,000	Replace stage curtains	12,000
2.\$	150,000	Emergency generator	150,000
3.\$	79,800	Addt. sq. ft. for walk-in serving line (518 cu. Ft.	79,800
<b>Subtotal:</b>			<b>1,040,226</b>
Contingency (5.5% of renovation cost):			57,212
Admin. and Design Fees (8.5% of renovation cost):			88,419
<b>Total Renovation Cost:</b>			<b>\$1,185,858</b>



David D Jones Elementary

School Number: 410-430

Planned Capacity: 784

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,487,080 x 0.094. =	<b>233,786</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>633,000</b>	see notes	<b>633,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$866,786</b>

**Total Cost of Additions and Renovations: \$4,838,174**

**Notes/Comments:**

Flooring (14,000 s.f.) VCT in classrooms. Carpet in mobiles.  
 Other Renovations line 3 (\$79,800) walk-in cooler \$42,300, serving line \$37,500  
 Other Furn./Eqpt. (\$633,000) \$183,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**James Y Joyner Elementary**

School Number: **410-436**

Planned Capacity: **616**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>4</b>			1,800	s.f. X \$184.30 per sq. ft. =	331,740
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>4,248</b>	s.f. X \$252.20 per sq. ft. =	1,071,346
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>791</b>	s.f. X \$213.40 per sq. ft. =	168,799
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>1,421</b>	s.f. X \$291.00 per sq. ft. =	413,511
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>2,052</b>	s.f. X \$194.00 per sq. ft. =	398,088
<b>Other/misc. Area:</b>						
Subtotals:				11,832	s.f.	2,679,140
Bldg. Support/Circulation:				4,141	s.f. X \$194.00 per sq. ft. =	803,393
<b>Total Area (s.f.) Added:</b>				<b>15,973</b>	Const. Cost (\$218.03/s.f.):	<b>\$3,482,533</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	156,714
Admin. and Design Fees:					( 7.5% of Const. Cost )	261,190
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$3,900,437</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



James Y Joyner Elementary

School Number: 410-436

Planned Capacity: 616

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>241,000</b>	Repave entire lot	241,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>34,131</b>	s.f. X \$6.75 per sq. ft. =	230,384
Structural Repairs:\$			
Window Replacement:	<b>44,320</b>	s.f. X \$20.00 per sq. ft. =	886,400
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>162,000</b>	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>15,000</b>	s.f. X \$2.25 per sq. ft. =	33,750
Painting:	<b>44,320</b>	s.f. X \$1.70 per sq. ft. =	75,344
Other Bldg/Interior (describe):\$	<b>50,000</b>	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>3,500</b>	s.f. X \$19.50 per sq. ft. =	68,250
Electrical Service:	<b>44,320</b>	s.f. X \$4.50 per sq. ft. =	199,440
Lighting:	<b>44,320</b>	s.f. X \$3.00 per sq. ft. =	132,960
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>85,000</b>	Install grease trap & upgrade bathrooms	85,000
Other Plbg/HVAC/Elec.(describe):\$	<b>402,800</b>	Boiler/pump/controls/cover exposed pipes	402,800
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>44,320</b>	s.f. X \$4.23 per sq. ft. =	187,280
Other Code/Safety (describe):\$	<b>136,000</b>	Access Controls, Security Cameras, Intrusion	136,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>42,250</b>	Abatement in classrooms & cafeteria	42,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>150,000</b>	Emergency generator	150,000
2.\$	<b>32,481</b>	Hood suppression system	32,481
3.\$	<b>98,600</b>	Addtl. sq. footage (see below)	98,600
<b>Subtotal:</b>			<b>3,290,639</b>
Contingency (5.5% of renovation cost):			180,985
Admin. and Design Fees (8.5% of renovation cost):			279,704
<b>Total Renovation Cost:</b>			<b>\$3,751,328</b>



James Y Joyner Elementary

School Number: 410-436

Planned Capacity: 616

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,482,533 x 0.094. =	<b>327,358</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>549,000</b>	see notes	<b>549,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$876,358</b>

**Total Cost of Additions and Renovations: \$8,528,123**

**Notes/Comments:**

Roofing (34,131 s.f.) replace BUR roof on entire school  
 Windows (44,320 s.f.) Whole bldg.  
 Floors (15,000 s.f.) VCT in cafeteria & classrooms, carpet in mobiles.  
 Other Renovations line 3 (\$98,600) addtl s.f. for a mgr's office, locker rooms, more kitchen working space  
 Other Furn./Eqpt. (\$549,000) \$99,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Kernodle Middle**

School Number: **410-437**

Planned Capacity: **1184**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>2</b>			900 s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					900 s.f.	165,870
Bldg. Support/Circulation:					315 s.f. X \$194.00 per sq. ft. =	61,110
<b>Total Area (s.f.) Added:</b>					<b>1,215</b>	<b>Const. Cost (\$186.81/s.f.): \$226,980</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						( 4.5% of Const. Cost ) 10,214
Admin. and Design Fees:						( 7.5% of Const. Cost ) 17,024
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$254,218</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Kernodle Middle

School Number: 410-437

Planned Capacity: 1184

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	5,000	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	16,000	s.f. X \$2.25 per sq. ft. =	36,000
Painting:	141,136	s.f. X \$1.70 per sq. ft. =	239,931
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	141,136	s.f. X \$4.07 per sq. ft. =	574,544
Other Code/Safety (describe):\$	260,933	Access Controls, Security Cameras, Bi-Directi	260,933
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,129,408</b>
Contingency (5.5% of renovation cost):			62,117
Admin. and Design Fees (8.5% of renovation cost):			96,000
<b>Total Renovation Cost:</b>			<b>\$1,287,525</b>



Kernodle Middle

School Number: 410-437

Planned Capacity: 1184

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$226,980 x 0.094. =	<b>21,336</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>891,000</b>	see notes	<b>891,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$912,336</b>

**Total Cost of Additions and Renovations: \$2,454,079**

**Notes/Comments:**

Flooring (16,000 s.f.) VCT in classrooms. Carpet in media center & mobiles  
 Other Furn./Eqpt. (\$891,000) \$216,000 computer replacement, \$675,000 school-wide furniture replacement

Additions:  
 Resource:2 - one additional needed based on enrollment

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Kirkman Park Elementary**

School Number: **410-439**

Planned Capacity: **434**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
Pre-K Clrms:	<b>2</b>			2,400	s.f. X \$184.30 per sq. ft. =	442,320
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,460</b>	s.f. X \$213.40 per sq. ft. =	311,564
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,886</b>	s.f. X \$194.00 per sq. ft. =	365,884
<b>Other/misc. Area:</b>						
Subtotals:				6,196	s.f.	1,202,703
Bldg. Support/Circulation:				2,169	s.f. X \$194.00 per sq. ft. =	420,708
<b>Total Area (s.f.) Added:</b>				<b>8,365</b>	Const. Cost (\$194.07/s.f.):	<b>\$1,623,411</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	73,054
Admin. and Design Fees:					( 7.5% of Const. Cost )	121,756
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$1,818,221</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Kirkman Park Elementary

School Number: 410-439

Planned Capacity: 434

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	46,080	Repave side lot	46,080
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	39,000	s.f. X \$6.75 per sq. ft. =	263,250
Structural Repairs:\$			
Window Replacement:	42,589	s.f. X \$20.00 per sq. ft. =	851,780
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	54,000	Replace exterior doors	54,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	12,000	s.f. X \$2.25 per sq. ft. =	27,000
Painting:	42,589	s.f. X \$1.70 per sq. ft. =	72,401
Other Bldg/Interior (describe):\$	10,000	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	42,589	s.f. X \$19.50 per sq. ft. =	830,486
Electrical Service:	42,589	s.f. X \$4.50 per sq. ft. =	191,650
Lighting:	42,589	s.f. X \$3.00 per sq. ft. =	127,767
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	202,800	Cover exposed pipes/add elevator	202,800
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	150,000	Sidewalks/signs	150,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	42,589	s.f. X \$4.23 per sq. ft. =	180,356
Other Code/Safety (describe):\$	118,000	Access controls, security cameras	118,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	29,250	Abatement in offices & classrooms	29,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	20,000	Replace stage curtains	20,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,282,320</b>
Contingency (5.5% of renovation cost):			180,528
Admin. and Design Fees (8.5% of renovation cost):			278,997
<b>Total Renovation Cost:</b>			<b>\$3,741,845</b>



Kirkman Park Elementary

School Number: 410-439

Planned Capacity: 434

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,623,411 x 0.094. =	152,601
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	623,000	see notes	623,000
<b>Total Furn./ Eqpt.</b>			<b>\$775,601</b>

**Total Cost of Additions and Renovations: \$6,335,667**

**Notes/Comments:**

Roofing (39,000 s.f.) replace MOD roof on entire school  
 Window Replacement (42,589 s.f.) Whole bldg.  
 Flooring (12,000 s.f.) VCT in classrooms. Carpet in offices & mobiles  
 Air Conditioning (42,589 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$623,000) playground equipment \$35,000, computer replacement \$138,000, school-wide furniture replacement \$450,000

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Kiser Middle**

School Number: **410-442**

Planned Capacity: **1242**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>2</b>		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				2,100	s.f.	421,950
Bldg. Support/Circulation:				735	s.f. X \$194.00 per sq. ft. =	142,590
<b>Total Area (s.f.) Added:</b>				<b>2,835</b>	Const. Cost (\$199.13/s.f.):	<b>\$564,540</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	25,404
Admin. and Design Fees:					( 7.5% of Const. Cost )	42,341
*Base-line Cost/ sq.ft.: \$194						
					<b>Total for Additions:</b>	<b>\$632,285</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



**Kiser Middle**

School Number: **410-442**

Planned Capacity: **1242**

Priority: **1**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>419,000</b>	Repave entire lot	419,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>20,000</b>	Courtyard renovation	20,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>50,000</b>	Athletic landscaping & fencing	50,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>22,190</b>	s.f. X \$6.75 per sq. ft. =	<b>149,782</b>
Structural Repairs:\$			
Window Replacement:	<b>65,000</b>	s.f. X \$20.00 per sq. ft. =	<b>1,300,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>194,000</b>	Replace exterior doors	194,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>16,000</b>	s.f. X \$2.25 per sq. ft. =	<b>36,000</b>
Painting:	<b>118,402</b>	s.f. X \$1.70 per sq. ft. =	<b>201,283</b>
Other Bldg/Interior (describe):\$	<b>225,000</b>	Replace interior doors and lockers	225,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>900</b>	s.f. X \$19.50 per sq. ft. =	<b>17,550</b>
Electrical Service:		s.f.	
Lighting:	<b>118,402</b>	s.f. X \$3.00 per sq. ft. =	<b>355,206</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>110,000</b>	Install grease trap	110,000
Other Plbg/HVAC/Elec.(describe):\$	<b>103,150</b>	Cover exposed pipes/upgrade elevator	103,150
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>118,402</b>	s.f. X \$4.08 per sq. ft. =	<b>483,608</b>
Other Code/Safety (describe):\$	<b>161,239</b>	Access controls, phone system	161,239
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>42,250</b>	Abatement in classrooms & media center	42,250
Indoor Air Quality:\$	<b>60,000</b>	Clean HVAC system	60,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>15,000</b>	Replace stage curtains	15,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$			
<b>Subtotal:</b>			<b>4,153,168</b>
Contingency (5.5% of renovation cost):			228,424
Admin. and Design Fees (8.5% of renovation cost):			353,019
<b>Total Renovation Cost:</b>			<b>\$4,734,612</b>





Kiser Middle

School Number: 410-442

Planned Capacity: 1242

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$564,540 x 0.094. =	<b>53,067</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>876,000</b>	see notes	<b>876,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$929,067</b>

**Total Cost of Additions and Renovations: \$6,295,964**

**Notes/Comments:**

Roofing (22,190 s.f.) Replace 10,280 sq.ft. of BUR roofing - section 9 (classroom) & replace 11,910 sq.ft. of SPUF roofing - sections 5 & 6 (classroom & canopy)  
 Window Replacement (65,000 s.f.) Remainder of A wing. All of wings B & C and gym.  
 Flooring (16,000 s.f.) VCT in classrooms. Carpet in media center & mobiles.  
 Other Furn./Eqpt. (\$876,000) \$201,000 computer replacement, \$675,000 school-wide furniture replacement

Additions:  
 Exceptional (self-contained):1 - one additional needed based on enrollment  
 Resource:2 - (based on core need 4 additional)

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Lincoln Academy

School Number: 410-448

Planned Capacity: 841

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		Elem	Middle	High	Area (sf)	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		1			450 s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>		Elem	Middle	High		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		Elem	Middle	High		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,376 s.f. X \$252.20 per sq. ft. =	1,355,827
Auxiliary Gym:			<input type="checkbox"/>	<input type="checkbox"/>	Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					572 s.f. X \$213.40 per sq. ft. =	122,065
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:				<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					6,398 s.f.	1,560,827
Bldg. Support/Circulation:					2,239 s.f. X \$194.00 per sq. ft. =	434,424
<b>Total Area (s.f.) Added:</b>					<b>8,637</b>	<b>Const. Cost (\$231.01/s.f.): \$1,995,251</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	89,786
Admin. and Design Fees:					( 7.5% of Const. Cost )	149,644
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$2,234,681</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



Lincoln Academy

School Number: 410-448

Planned Capacity: 841

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>277,000</b>	Repave entire lot	277,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>50,000</b>		50,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	<b>5,000</b>		5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>63,814</b>	s.f. X \$6.75 per sq. ft. =	430,744
Structural Repairs:\$			
Window Replacement:	<b>45,000</b>	s.f. X \$20.00 per sq. ft. =	900,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>		108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>24,232</b>	s.f. X \$2.25 per sq. ft. =	54,522
Painting:	<b>95,409</b>	s.f. X \$1.70 per sq. ft. =	162,195
Other Bldg/Interior (describe):\$	<b>75,000</b>		75,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>95,409</b>	s.f. X \$19.50 per sq. ft. =	1,860,476
Electrical Service:	<b>95,409</b>	s.f. X \$4.50 per sq. ft. =	429,340
Lighting:	<b>95,409</b>	s.f. X \$3.00 per sq. ft. =	286,227
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>175,000</b>	Emergency generator/elevator controls	175,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>95,409</b>	s.f. X \$4.10 per sq. ft. =	391,636
Other Code/Safety (describe):\$	<b>50,000</b>	Access controls	50,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>52,000</b>	Abatement in classrooms, offices, hallways &	52,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>5,640</b>	Hood suppression system	5,640
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,432,480</b>
Contingency (5.5% of renovation cost):			298,786
Admin. and Design Fees (8.5% of renovation cost):			461,761
<b>Total Renovation Cost:</b>			<b>\$6,193,027</b>



**Lincoln Academy**

School Number: **410-448**

Planned Capacity: **841**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$1,995,251 x 0.094. =	<b>187,554</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>374,000</b>	see notes	<b>374,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$561,554</b>

**Total Cost of Additions and Renovations: \$8,989,262**

### Notes/Comments:

Roofing (63,814 s.f.) Replace 7,694 sq.ft. of metal roofing - sections 10 & 17 (classrooms) & replace 56,120 sq.ft. of BUR roofing - sections 1-9, 11-16 & 18 (classrooms & gym)  
 Windows (45,000 s.f.) Main bldg. & media / Flooring (24,232 s.f.) VCT in classrooms & hallways, carpet in offices & media center, new wood gym floor  
 Air Conditioning (95,409 s.f.) Main bldg.--Annex  
 Other Furn.& Eqpt. (\$374,000) \$174,000 computer replacement, \$200,000 school-wide furniture replacement

#### Additions:

Resource:1 - one additional needed based on enrollment

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



**John Van Lindley Elementary**

School Number: **410-451**

Planned Capacity: **577**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>				1,200 s.f. X \$184.30 per sq. ft. =	221,160	
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):		<b>3</b>			3,600 s.f. X \$213.40 per sq. ft. =	768,240	
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>					<b>1,502</b>	s.f. X \$194.00 per sq. ft. =	291,388
<b>Other/misc. Area:</b>							
Subtotals:					6,302	s.f.	1,280,788
Bldg. Support/Circulation:					2,206	s.f. X \$194.00 per sq. ft. =	427,906
<b>Total Area (s.f.) Added:</b>					<b>8,508</b>	Const. Cost (\$200.83/s.f.):	<b>\$1,708,694</b>
<b>Demolition of Existing Buildings:</b>						s.f.	
Contingency:						( 4.5% of Const. Cost )	76,891
Admin. and Design Fees:						( 7.5% of Const. Cost )	128,152
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$1,913,737</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



John Van Lindley Elementary

School Number: 410-451

Planned Capacity: 577

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>268,800</b>	Repave entire lot	268,800
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>15,190</b>	s.f. X \$6.75 per sq. ft. =	<b>102,532</b>
Structural Repairs:\$	<b>40,000</b>	Repair water penetrations	40,000
Window Replacement:	<b>40,000</b>	s.f. X \$20.00 per sq. ft. =	<b>800,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>162,000</b>	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>23,300</b>	s.f. X \$2.25 per sq. ft. =	<b>52,425</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>50,000</b>	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>63,247</b>	s.f. X \$4.50 per sq. ft. =	<b>284,612</b>
Lighting:	<b>63,247</b>	s.f. X \$3.00 per sq. ft. =	<b>189,741</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>100,000</b>	Upgrade kitchen grease trap	100,000
Other Plbg/HVAC/Elec.(describe):\$	<b>9,443</b>	Replace kitchen hood	9,443
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>63,247</b>	s.f. X \$4.16 per sq. ft. =	<b>262,988</b>
Other Code/Safety (describe):\$	<b>177,183</b>	Access Controls, Security Cameras, Phone Sy	177,183
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>69,225</b>	Abatement in classrooms	69,225
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,636,549</b>
Contingency (5.5% of renovation cost):			145,010
Admin. and Design Fees (8.5% of renovation cost):			224,107
<b>Total Renovation Cost:</b>			<b>\$3,005,666</b>



**John Van Lindley Elementary**

School Number: **410-451**

Planned Capacity: **577**

Priority: **1**

Pre-K Capacity: **18**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$1,708,694 x 0.094. =	<b>160,617</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>609,000</b>	see notes	<b>609,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$769,617</b>

**Total Cost of Additions and Renovations: \$5,689,020**

### Notes/Comments:

Roofing (15,190 s.f.) replace 4,230 sq.ft. of BUR roof - sections 1 & 2 (classroom) & replace 10,960 sq.ft. of SPUF roof - sections 6 & 7 (cafeteria & walkway)  
 Window Replacement (40,000 s.f.) All except addition  
 Flooring (23,300 s.f.) VCT in classrooms. Carpet in mobiles & offices.  
 Other Furn./Eqpt. (\$609,000) \$159,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Exceptional (self-contained):3 - HI hub at this school. Classroom are inadequately sized and equipped-  
 Also have OT/PT at the school. EC Suite would be appropriate.

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Madison Elementary

School Number: 410-454

Planned Capacity: 440

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):	1			1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,660</b>	s.f. X \$194.00 per sq. ft. =	<b>322,040</b>
<b>Other/misc. Area:</b>						
Subtotals:				2,860	s.f.	578,120
Bldg. Support/Circulation:				1,001	s.f. X \$194.00 per sq. ft. =	194,194
<b>Total Area (s.f.) Added:</b>				<b>3,861</b>	Const. Cost (\$200.03/s.f.):	<b>\$772,314</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	34,754
Admin. and Design Fees:					( 7.5% of Const. Cost )	57,924
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$864,992</b>
Land Purchase						
Additional Land Needed:			Acres x \$		/Acre =	





Madison Elementary

School Number: 410-454

Planned Capacity: 440

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	175,000	Repave side lot	175,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	42,250	s.f. X \$20.00 per sq. ft. =	845,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	8,000	s.f. X \$2.50 per sq. ft. =	20,000
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	45,250	s.f. X \$1.70 per sq. ft. =	76,925
Other Bldg/Interior (describe):\$	15,000	Upgrade interior door hardware	15,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	45,250	s.f. X \$19.50 per sq. ft. =	882,375
Electrical Service:		s.f.	
Lighting:	45,250	s.f. X \$3.00 per sq. ft. =	135,750
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	550,000	Air handlers/controls-emergency generator	550,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	10,000	Upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:	45,250	s.f. X \$4.22 per sq. ft. =	191,000
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	Abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,130,050</b>
Contingency (5.5% of renovation cost):			172,153
Admin. and Design Fees (8.5% of renovation cost):			266,054
<b>Total Renovation Cost:</b>			<b>\$3,568,257</b>



Madison Elementary

School Number: 410-454

Planned Capacity: 440

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$772,314 x 0.094. =	<b>72,598</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>132,000</b>	Playground equipment/Computer replacement	<b>132,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$204,598</b>

**Total Cost of Additions and Renovations: \$4,637,847**

**Notes/Comments:**

Window Replacement (45,250 s.f.) Whole bldg.  
 Flooring (6,000 s.f.) VCT in classrooms  
 Air Conditioning (45,250 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$132,000) playground equipment \$35,000, computer replacement \$97,000

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Herbin Metz Education Center**

School Number: **410-457**

Planned Capacity: **204**

Priority: **2**

Pre-K Capacity: **0**

<b>Additions</b>	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>				<b>Estimated Cost</b>
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					



Herbin Metz Education Center

School Number: **410-457**

Planned Capacity: **204**

Priority: **2**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>50,000</b>	Repave front loop	50,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>65,600</b>	s.f. X \$20.00 per sq. ft. =	<b>1,312,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>7,000</b>	s.f. X \$2.25 per sq. ft. =	<b>15,750</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,417,750</b>
Contingency (5.5% of renovation cost):			77,976
Admin. and Design Fees (8.5% of renovation cost):			120,509
<b>Total Renovation Cost:</b>			<b>\$1,616,235</b>



Herbin Metz Education Center

School Number: 410-457

Planned Capacity: 204

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	44,000	Computer replacement	44,000
<b>Total Furn./ Eqpt.</b>			<b>\$44,000</b>

**Total Cost of Additions and Renovations: \$1,660,235**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2. [Empty text box]

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**C Joyner Greene Education Center**

School Number: **410-458**

Planned Capacity: **204**

Priority: **2**

Pre-K Capacity: **0**

<b>Additions</b>	Date: <b>11/23/2015</b>				<b>Estimated Cost</b>
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>					



C Joyner Greene Education Center

School Number: 410-458

Planned Capacity: 204

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	7,000	s.f. X \$2.25 per sq. ft. =	15,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>35,750</b>
Contingency (5.5% of renovation cost):			1,966
Admin. and Design Fees (8.5% of renovation cost):			3,039
<b>Total Renovation Cost:</b>			<b>\$40,755</b>



C Joyner Greene Education Center

School Number: 410-458

Planned Capacity: 204

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	49,000	Computer replacement	49,000
<b>Total Furn./ Eqpt.</b>			<b>\$49,000</b>

**Total Cost of Additions and Renovations: \$89,755**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?





**Eastern Guilford Middle**

School Number: **410-460**

Planned Capacity: **1097**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					
				Const. Cost:	
<b>Demolition of Existing Buildings:</b>					
				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>	
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					



Eastern Guilford Middle

School Number: 410-460

Planned Capacity: 1097

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	16,000	s.f. X \$2.25 per sq. ft. =	36,000
Painting:	137,550	s.f. X \$1.70 per sq. ft. =	233,835
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/sign	8,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	223,000	Access controls, security cameras	223,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>525,835</b>
Contingency (5.5% of renovation cost):			28,921
Admin. and Design Fees (8.5% of renovation cost):			44,696
<b>Total Renovation Cost:</b>			<b>\$599,452</b>



Eastern Guilford Middle

School Number: 410-460

Planned Capacity: 1097

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	880,000	see notes	880,000
<b>Total Furn./ Eqpt.</b>			<b>880,000</b>

**Total Cost of Additions and Renovations: \$1,479,452**

**Notes/Comments:**

Flooring (16,000 s.f.) VCT in classrooms. Carpet in media center & mobiles.  
 Other Furn./Eqpt. (\$880,000) \$205,000 computer replacements, \$675,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**McLeansville Elementary**

School Number: **410-461**

Planned Capacity: **599**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>			1,200 s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>1</b>			450 s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					<b>956</b> s.f. X \$291.00 per sq. ft. =	278,196
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>					<b>1,406</b> s.f. X \$194.00 per sq. ft. =	272,764
<b>Other/misc. Area:</b>						
Subtotals:					4,012 s.f.	889,975
Bldg. Support/Circulation:					1,404 s.f. X \$194.00 per sq. ft. =	272,415
<b>Total Area (s.f.) Added:</b>					<b>5,416</b> Const. Cost (\$214.62/s.f.):	<b>\$1,162,390</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	52,308
Admin. and Design Fees:					( 7.5% of Const. Cost )	87,179
*Base-line Cost/ sq.ft.: \$194						
					<b>Total for Additions:</b>	<b>\$1,301,877</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



McLeansville Elementary

School Number: 410-461

Planned Capacity: 599

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	20,320	s.f. X \$6.75 per sq. ft. =	137,160
Structural Repairs:\$			
Window Replacement:	35,000	s.f. X \$20.00 per sq. ft. =	700,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	13,540	s.f. X \$2.25 per sq. ft. =	30,465
Painting:	68,409	s.f. X \$1.70 per sq. ft. =	116,295
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	10,000	Upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	25,630	Bi-Directional amplifier	25,630
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	Abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,248,850</b>
Contingency (5.5% of renovation cost):			68,687
Admin. and Design Fees (8.5% of renovation cost):			106,152
<b>Total Renovation Cost:</b>			<b>\$1,423,689</b>



**McLeansville Elementary**

School Number: **410-461**

Planned Capacity: **599**

Priority: **1**

Pre-K Capacity: **18**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$1,162,390 x 0.094. =	<b>109,265</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>570,000</b>	see notes	<b>570,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$679,265</b>

**Total Cost of Additions and Renovations: \$3,404,831**

### Notes/Comments:

Roofing (35,000 s.f.) replace 3,000 sq.ft. shingled roof - section 1 (classroom) & replace 17,320 sq.ft. of BUR roof - sections 3,4 & 7 (classroom & gym)  
 Windows (35,000 s.f.) Main bldg., old classroom bldg and café bldg.  
 Flooring (13,540 s.f.) VCT in classrooms, carpet in mobiles  
 Other Furn./Eqpt. (\$570,000) \$120,000 computer replacement, \$450,000 school-wide furniture replacement

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Ronald E. McNair Elementary

School Number: **410-462**

Planned Capacity: **656**

Priority: **2**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Cost</b>	
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:			<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:				<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Ronald E. McNair Elementary

School Number: 410-462

Planned Capacity: 656

Priority: 2

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>24,000</b>
Contingency (5.5% of renovation cost):			1,320
Admin. and Design Fees (8.5% of renovation cost):			2,040
<b>Total Renovation Cost:</b>			<b>\$27,360</b>





Ronald E. McNair Elementary

School Number: 410-462

Planned Capacity: 656

Priority: 2

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	124,000	Computer replacement	124,000
<b>Total Furn./ Eqpt.</b>			<b>\$124,000</b>

**Total Cost of Additions and Renovations: \$151,360**

**Notes/Comments:**

Flooring (4,000 s.f.) VCT in classrooms. Carpet in offices.

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
- 2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



Mendenhall Middle

School Number: 410-463

Planned Capacity: 1068

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		2		2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:		2		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				768	s.f. X \$213.40 per sq. ft. =	163,891
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				4,068	s.f.	841,921
Bldg. Support/Circulation:				1,424	s.f. X \$194.00 per sq. ft. =	276,217
<b>Total Area (s.f.) Added:</b>				<b>5,492</b>	Const. Cost (\$203.59/s.f.):	<b>\$1,118,138</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	50,316
Admin. and Design Fees:					( 7.5% of Const. Cost )	83,860
					<b>Total for Additions:</b>	<b>\$1,252,315</b>
*Base-line Cost/ sq.ft.: \$194						
Land Purchase						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						



Mendenhall Middle

School Number: 410-463

Planned Capacity: 1068

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>350,000</b>	Repavve entire lot	350,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>26,675</b>	s.f. X \$6.75 per sq. ft. =	180,056
Structural Repairs:\$			
Window Replacement:	<b>117,400</b>	s.f. X \$20.00 per sq. ft. =	2,348,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>22,000</b>	s.f. X \$2.25 per sq. ft. =	49,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>50,000</b>	Replace interior doors & hardware	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>122,540</b>	s.f. X \$19.50 per sq. ft. =	2,389,530
Electrical Service:		s.f.	
Lighting:	<b>117,398</b>	s.f. X \$3.00 per sq. ft. =	352,194
Computer/ Tech. Wiring:	<b>117,398</b>	s.f. X \$3.25 per sq. ft. =	381,544
Plumbing:\$	<b>148,000</b>	Install grease trap/upgrade bathrooms	148,000
Other Plbg/HVAC/Elec.(describe):\$	<b>1,000,000</b>	Air handlers/controls	1,000,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>122,540</b>	s.f. X \$4.08 per sq. ft. =	500,160
Other Code/Safety (describe):\$	<b>188,316</b>	Access Controls, Phone System, Bi-Directional	188,316
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>52,000</b>	Abatement in classrooms, offices, media cente	52,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>50,000</b>	Replace lockers	50,000
2.\$	<b>5,640</b>	Hood suppression system	5,640
3.\$	<b>150,000</b>	Emergency generator	150,000
<b>Subtotal:</b>			<b>8,378,040</b>
Contingency (5.5% of renovation cost):			460,792
Admin. and Design Fees (8.5% of renovation cost):			712,133
<b>Total Renovation Cost:</b>			<b>\$9,550,966</b>



Mendenhall Middle

School Number: 410-463

Planned Capacity: 1068

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,118,138 x 0.094. =	<b>105,105</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>675,000</b>	school-wide furniture replacement	<b>675,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$780,105</b>

**Total Cost of Additions and Renovations: \$11,583,386**

**Notes/Comments:**

Roofing (26,675 s.f.) replace 26,675 sq.ft of BUR roofing - sections 5,7 & 12 (gym & classroom)  
 Window Replacement (117,400 s.f.) All except addition / Flooring (22,000 s.f.) VCT in classrooms & cafeteria. Carpet in offices & media center  
 Air Conditioning (122,540 s.f.) Main bldg.

Additions:

Exceptional (self-contained):2 - Non-Built -two needed based on enrollment  
 Resource:2 - two needed based on enrollment

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Haynes Inman Education Center**

School Number: **410-464**

Planned Capacity: **264**

Priority: **1**

Pre-K Capacity: **0**

Additions	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>				Estimated Cost
<b>Academic Classrooms</b>					
	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					



Haynes Inman Education Center

School Number: 410-464

Planned Capacity: 264

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	18,000	s.f. X \$2.25 per sq. ft. =	40,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	21,000	Intrusion alarm	21,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>81,500</b>
Contingency (5.5% of renovation cost):			4,483
Admin. and Design Fees (8.5% of renovation cost):			6,928
<b>Total Renovation Cost:</b>			<b>\$92,910</b>



Haynes Inman Education Center

School Number: 410-464

Planned Capacity: 264

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	99,000	Computer replacement	99,000
<b>Total Furn./ Eqpt.</b>			<b>\$99,000</b>

**Total Cost of Additions and Renovations: \$191,910**

**Notes/Comments:**

Flooring (18,000 s.f.) Sheet vinyl in hallways

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Millis Road Elementary

School Number: 410-466

Planned Capacity: 589

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:	1			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:	2			2,000	s.f. X \$174.60 per sq. ft. =	349,200
Grades 4-5* Clrms:	2			1,700	s.f. X \$174.60 per sq. ft. =	296,820
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	3			1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,836	s.f. X \$252.20 per sq. ft. =	967,439
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,272	s.f. X \$213.40 per sq. ft. =	271,445
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				1,074	s.f. X \$291.00 per sq. ft. =	312,534
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,719</b>	s.f. X \$194.00 per sq. ft. =	333,486
<b>Other/misc. Area:</b>						
Subtotals:				16,871	s.f.	3,540,985
Bldg. Support/Circulation:				5,905	s.f. X \$194.00 per sq. ft. =	1,145,541
<b>Total Area (s.f.) Added:</b>				<b>22,776</b>	Const. Cost (\$205.77/s.f.):	<b>\$4,686,526</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	210,894
Admin. and Design Fees:					( 7.5% of Const. Cost )	351,489
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$5,248,909</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	





Millis Road Elementary

School Number: 410-466

Planned Capacity: 589

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>238,000</b>	Repave side & rear parking lots	238,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Walkway improvement (playground)	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>27,040</b>	s.f. X \$6.75 per sq. ft. =	182,520
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>64,800</b>	Replace exterior doors	64,800
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>14,000</b>	s.f. X \$2.25 per sq. ft. =	31,500
Painting:	<b>44,899</b>	s.f. X \$1.70 per sq. ft. =	76,328
Other Bldg/Interior (describe):\$	<b>5,000</b>		5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>30,000</b>	s.f. X \$19.50 per sq. ft. =	585,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>44,899</b>	s.f. X \$4.22 per sq. ft. =	189,596
Other Code/Safety (describe):\$	<b>180,533</b>	Access Controls, Security Cameras, Phone Sy	180,533
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	Abatement in classrooms & media center	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>136,100</b>	Addtl. sq. ft. for serving line & manager's office	136,100
3.\$			
<b>Subtotal:</b>			<b>1,934,477</b>
Contingency (5.5% of renovation cost):			106,396
Admin. and Design Fees (8.5% of renovation cost):			164,431
<b>Total Renovation Cost:</b>			<b>\$2,205,304</b>



Millis Road Elementary

School Number: 410-466

Planned Capacity: 589

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,686,526 x 0.094. =	<b>440,533</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>577,000</b>	see notes	<b>577,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,017,533</b>

**Total Cost of Additions and Renovations: \$8,471,746**

**Notes/Comments:**

Roofing (27,040 s.f.) replace 14,290 sq.ft. of BUR roofing sections 1,2&6 (classroom, kitchen & walkway) & replace 12,750 sq.ft. of SPUF roofing sections 7 & 8 (classroom)  
 Flooring (14,000 s.f.) VCT in classrooms, carpet in media center & mobiles  
 Air Conditioning (30,000 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$577,000) \$127,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Montlieu Academy of Technology

School Number: **410-469**

Planned Capacity: **782**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:		<b>3</b>		1,350	s.f. X \$184.30 per sq. ft. =		248,805
Computer Rooms:		<b>1</b>		850	s.f. X \$223.10 per sq. ft. =		189,635
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Visual Arts:	<b>2</b>			2,400	s.f. X \$194.00 per sq. ft. =		465,600
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =		232,800
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>4,144</b>	s.f. X \$252.20 per sq. ft. =		1,045,117
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:				<b>1,388</b>	s.f. X \$213.40 per sq. ft. =		296,199
Dining Area:		<input type="checkbox"/>					
Kitchen Area:				<b>831</b>	s.f. X \$291.00 per sq. ft. =		241,821
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =		74,496
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>				<b>1,959</b>	s.f. X \$194.00 per sq. ft. =		380,046
<b>Other/misc. Area:</b>							
Subtotals:				14,442	s.f.		3,174,519
Bldg. Support/Circulation:				5,055	s.f. X \$194.00 per sq. ft. =		980,612
<b>Total Area (s.f.) Added:</b>				<b>19,497</b>	Const. Cost (\$213.12/s.f.):		<b>\$4,155,131</b>
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:					( 4.5% of Const. Cost )		186,981
Admin. and Design Fees:					( 7.5% of Const. Cost )		311,635
*Base-line Cost/ sq.ft.: \$194							
<b>Total for Additions:</b>							<b>\$4,653,746</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Montlieu Academy of Technology

School Number: 410-469

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	255,200	Repave entire lot	255,200
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	13,100	s.f. X \$6.75 per sq. ft. =	88,425
Structural Repairs:\$	40,000	Floor levelling	40,000
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	54,000	Replace exterior doors	54,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	14,000	s.f. X \$2.25 per sq. ft. =	31,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	65,288	s.f. X \$4.50 per sq. ft. =	293,796
Lighting:	65,288	s.f. X \$3.00 per sq. ft. =	195,864
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	10,000	Upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:	65,288	s.f. X \$4.15 per sq. ft. =	271,152
Other Code/Safety (describe):\$	139,000	Access Controls, Security Cameras, Intrusion	139,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	35,750	Abatement in classrooms, media center & offic	35,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,652,287</b>
Contingency (5.5% of renovation cost):			90,876
Admin. and Design Fees (8.5% of renovation cost):			140,444
<b>Total Renovation Cost:</b>			<b>\$1,883,607</b>



Montlieu Academy of Technology

School Number: 410-469

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,155,131 x 0.094. =	<b>390,582</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>450,000</b>	school-wide furniture replacement	<b>450,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$840,582</b>

**Total Cost of Additions and Renovations: \$7,377,935**

**Notes/Comments:**

Roofing (13,100 s.f.) replace 13,100 sq.ft. of MOD roof sections 1-4 (cafeteria, media center & walkway)  
Flooring (14,000 s.f.) VCT in classrooms. Carpet in offices, media center & mobiles.

Additions:

With Admin space and Multi purpose space and would have to be purchased

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



**Morehead Elementary**

School Number: **410-472**

Planned Capacity: **694**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:	<b>5</b>			6,000	s.f. X \$184.30 per sq. ft. =	1,105,800
Grades 1-3 Clrms:	<b>5</b>			5,000	s.f. X \$174.60 per sq. ft. =	873,000
Grades 4-5* Clrms:	<b>2</b>			1,700	s.f. X \$174.60 per sq. ft. =	296,820
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>2</b>		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>1,200</b>	s.f. X \$252.20 per sq. ft. =	302,640
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,564</b>	s.f. X \$213.40 per sq. ft. =	333,758
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>493</b>	s.f. X \$291.00 per sq. ft. =	143,463
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>2,914</b>	s.f. X \$194.00 per sq. ft. =	565,316
<b>Other/misc. Area:</b>						
Subtotals:				21,291	s.f.	4,117,243
Bldg. Support/Circulation:				7,452	s.f. X \$194.00 per sq. ft. =	1,445,659
<b>Total Area (s.f.) Added:</b>				<b>28,743</b>	Const. Cost (\$193.54/s.f.):	<b>\$5,562,902</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	250,331
Admin. and Design Fees:					( 7.5% of Const. Cost )	417,218
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$6,230,450</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Morehead Elementary

School Number: 410-472

Planned Capacity: 694

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	44,115	s.f. X \$6.75 per sq. ft. =	297,776
Structural Repairs:\$			
Window Replacement:	44,935	s.f. X \$20.00 per sq. ft. =	898,700
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	44,914	Replace exterior doors	44,914
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	16,000	s.f. X \$2.25 per sq. ft. =	36,000
Painting:	44,935	s.f. X \$1.70 per sq. ft. =	76,390
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	44,935	s.f. X \$19.50 per sq. ft. =	876,232
Electrical Service:	44,914	s.f. X \$4.50 per sq. ft. =	202,113
Lighting:	44,914	s.f. X \$3.00 per sq. ft. =	134,742
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	900,000	Boiler/pumps/controls/air handler	900,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	10,000	Upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:	44,935	s.f. X \$4.22 per sq. ft. =	189,740
Other Code/Safety (describe):\$	115,000	Access Controls, Security Cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	Abatement in classrooms, media center & offic	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$	150,000	Emergency generator	150,000
3.\$	2,800	Exposed pipes	2,800
<b>Subtotal:</b>			<b>4,114,507</b>
Contingency (5.5% of renovation cost):			226,298
Admin. and Design Fees (8.5% of renovation cost):			349,733
<b>Total Renovation Cost:</b>			<b>\$4,690,538</b>



Morehead Elementary

School Number: 410-472

Planned Capacity: 694

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$5,562,902 x 0.094. =	<b>522,913</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>113,000</b>	Computer replacement	<b>113,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$635,913</b>

**Total Cost of Additions and Renovations: \$11,556,901**

**Notes/Comments:**

Roofing (44,115 s.f.) replace 15,500 sq.ft. of EPDM roof section 3 (classroom) & replace 28,615 sq.ft. of SPUF roof sections 1,2 & 4-9 (office, classroom, kitchen & cafeteria)  
 Window Replacement (44,935 s.f.) Whole bldg.  
 Flooring (16,000 s.f.) VCT in classrooms. Carpet in mobiles, media center & offices.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





Murphey Traditional Academy

School Number: 410-478

Planned Capacity: 494

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>						
	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,344	s.f. X \$252.20 per sq. ft. =	1,095,557
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,681	s.f. X \$213.40 per sq. ft. =	358,725
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				1,310	s.f. X \$291.00 per sq. ft. =	381,210
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,205</b>	s.f. X \$194.00 per sq. ft. =	233,770
<b>Other/misc. Area:</b>						
Subtotals:				8,860	s.f.	2,143,758
Bldg. Support/Circulation:				3,101	s.f. X \$194.00 per sq. ft. =	601,594
<b>Total Area (s.f.) Added:</b>				<b>11,961</b>	Const. Cost (\$229.53/s.f.):	<b>\$2,745,352</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	123,541
Admin. and Design Fees:					( 7.5% of Const. Cost )	205,901
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$3,074,794</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Murphey Traditional Academy

School Number: 410-478

Planned Capacity: 494

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>213,000</b>	Repave entire lot	213,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Courtyard drainage	10,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>42,950</b>	s.f. X \$6.75 per sq. ft. =	289,912
Structural Repairs:\$			
Window Replacement:	<b>53,028</b>	s.f. X \$20.00 per sq. ft. =	1,060,560
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>32,400</b>	Replace exterior doors	32,400
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>14,000</b>	s.f. X \$2.25 per sq. ft. =	31,500
Painting:	<b>53,028</b>	s.f. X \$1.70 per sq. ft. =	90,148
Other Bldg/Interior (describe):\$	<b>30,000</b>	Replace interior doors	30,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>10,000</b>	s.f. X \$19.50 per sq. ft. =	195,000
Electrical Service:	<b>53,028</b>	s.f. X \$4.50 per sq. ft. =	238,626
Lighting:	<b>53,028</b>	s.f. X \$3.00 per sq. ft. =	159,084
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>310,000</b>	Upgrade kitchen grease trap and upgrade bath	310,000
Other Plbg/HVAC/Elec.(describe):\$	<b>350,000</b>	Boiler/controls/energy/emergency generator	350,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>44,935</b>	s.f. X \$4.22 per sq. ft. =	189,740
Other Code/Safety (describe):\$	<b>115,000</b>	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	Abatement in classrooms	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtain	10,000
2.\$	<b>5,640</b>	Hood suppression system	5,640
3.\$			
<b>Subtotal:</b>			<b>3,482,810</b>
Contingency (5.5% of renovation cost):			191,555
Admin. and Design Fees (8.5% of renovation cost):			296,039
<b>Total Renovation Cost:</b>			<b>\$3,970,403</b>



Murphey Traditional Academy

School Number: 410-478

Planned Capacity: 494

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,745,352 x 0.094. =	<b>258,063</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>160,000</b>	\$35,000 play equip./\$125,000 replace comput	<b>160,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$418,063</b>

**Total Cost of Additions and Renovations: \$7,463,260**

**Notes/Comments:**

Roofing (42,950 s.f.) Replace 700sq. Ft. of shingled roof - section 3 (media center) & replace 42,250 sq. ft. of BUR roofing - sections 1,2 & 4-8 (Classroom, media, cafeteria, kitchen & multipurpose room.  
 Windows (53,028 s.f.) Whole bldg.  
 Flooring (14,000 s.f.) VCT in classrooms. Carpet in mobiles

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Nathanael Greene Elementary

School Number: 410-481

Planned Capacity: 462

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015				Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:	3			1,350	s.f. X \$184.30 per sq. ft. =	248,805	
Computer Rooms:							
Arts Education	Elem	Middle	High				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational	Elem	Middle	High				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
Physical Education,etc	Elem	Middle	High				
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities	Elem	Middle	High				
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:				1,560	s.f. X \$213.40 per sq. ft. =	332,904	
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>				<b>2,530</b>	s.f. X \$194.00 per sq. ft. =	490,820	
<b>Other/misc. Area:</b>							
Subtotals:				5,440	s.f.	1,072,529	
Bldg. Support/Circulation:				1,904	s.f. X \$194.00 per sq. ft. =	369,376	
<b>Total Area (s.f.) Added:</b>				<b>7,344</b>	Const. Cost (\$196.34/s.f.):	<b>\$1,441,905</b>	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:					( 4.5% of Const. Cost )	64,886	
Admin. and Design Fees:					( 7.5% of Const. Cost )	108,143	
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$1,614,934</b>	

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Nathanael Greene Elementary

School Number: **410-481**

Planned Capacity: **462**

Priority: **1**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>209,000</b>	Repave entire lot	209,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>23,910</b>	s.f. X \$6.75 per sq. ft. =	<b>161,392</b>
Structural Repairs:\$	<b>100,000</b>	Replace concrete floors in bathrooms	100,000
Window Replacement:	<b>52,679</b>	s.f. X \$20.00 per sq. ft. =	<b>1,053,580</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>162,000</b>	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>11,400</b>	s.f. X \$2.25 per sq. ft. =	<b>25,650</b>
Painting:	<b>52,679</b>	s.f. X \$1.70 per sq. ft. =	<b>89,554</b>
Other Bldg/Interior (describe):\$	<b>30,000</b>	Replace indoor door hardware	30,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>30,000</b>	s.f. X \$19.50 per sq. ft. =	<b>585,000</b>
Electrical Service:	<b>52,652</b>	s.f. X \$4.50 per sq. ft. =	<b>236,934</b>
Lighting:	<b>52,652</b>	s.f. X \$3.00 per sq. ft. =	<b>157,956</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>80,000</b>	Paint water tank & upgrade bathrooms	80,000
Other Plbg/HVAC/Elec.(describe):\$	<b>800,000</b>	Boiler/piping/energy/emergency generator	800,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>52,679</b>	s.f. X \$4.19 per sq. ft. =	<b>220,716</b>
Other Code/Safety (describe):\$	<b>137,955</b>	Access Controls, Security Cameras, Bi-Directi	137,955
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>37,050</b>	Abatement in classrooms, media center & gym	37,050
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>140,000</b>	Replace wooden gym bleachers	140,000
2.\$	<b>12,000</b>	Replace stage curtain	12,000
3.\$	<b>33,562</b>	Hood suppression system	33,562
<b>Subtotal:</b>			<b>4,347,049</b>
Contingency (5.5% of renovation cost):			239,088
Admin. and Design Fees (8.5% of renovation cost):			369,499
<b>Total Renovation Cost:</b>			<b>\$4,955,636</b>



Nathanael Greene Elementary

School Number: 410-481

Planned Capacity: 462

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,441,905 x 0.094. =	135,539
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	557,000	see notes	557,000
<b>Total Furn./ Eqpt.</b>			<b>\$692,539</b>

**Total Cost of Additions and Renovations: \$7,263,109**

**Notes/Comments:**

Roofing (23,910 s.f.) Replace 7,200 sq. ft. of SPUF roofing - section 2 (gym) and replace 16,710 sq.ft. of roof - sections 3 & 9-11 (gym, office & classrooms)  
 Window Replacement (52,679 s.f.) Whole bldg.  
 Flooring (11,400 s.f.) VCT in classrooms. Carpet in media center. Resilient athletic floor in gym.  
 Air Conditioning (30,000 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$557,000) \$107,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Middle College High @ NC A&T

School Number: 410-483

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>		

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Middle College High @ NC A&T

School Number: 410-483

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>





Middle College High @ NC A&T

School Number: 410-483

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	89,000	Computer replacement	89,000
<b>Total Furn./ Eqpt.</b>			<b>\$89,000</b>

**Total Cost of Additions and Renovations: \$94,700**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2. [Empty text box]

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Northeast Guilford High

School Number: **410-484**

Planned Capacity: **1476**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:			<b>8</b>	6,000	s.f. X \$174.60 per sq. ft. =		1,047,600
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =		256,080
Resource:							
Computer Rooms:							
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:			<b>1</b>	1,200	s.f. X \$213.40 per sq. ft. =		256,080
Service/Marketing:							
Technology Labs:			<b>1</b>	1,600	s.f. X \$223.10 per sq. ft. =		356,960
Agri/Trade+Ind:							
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:			<b>2</b>	1,500	s.f. X \$184.30 per sq. ft. =		276,450
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:				<b>1,700</b>	s.f. X \$213.40 per sq. ft. =		362,780
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>				<b>2,400</b>	s.f. X \$194.00 per sq. ft. =		465,600
Subtotals:				15,600	s.f.		3,021,550
Bldg. Support/Circulation:				5,460	s.f. X \$194.00 per sq. ft. =		1,059,240
<b>Total Area (s.f.) Added:</b>				<b>21,060</b>	Const. Cost (\$193.77/s.f.):		<b>\$4,080,790</b>
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:					( 4.5% of Const. Cost )		183,636
Admin. and Design Fees:					( 7.5% of Const. Cost )		306,059
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$4,570,485</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Northeast Guilford High

School Number: 410-484

Planned Capacity: 1476

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>559,000</b>	Repave bus/student parking	559,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$		s.f.	
Canopy (cov. walk):			
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>49,145</b>	s.f. X \$6.75 per sq. ft. =	<b>331,729</b>
Structural Repairs:\$			
Window Replacement:	<b>90,000</b>	s.f. X \$20.00 per sq. ft. =	<b>1,800,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>216,000</b>	Replace exterior doors	216,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	<b>50,000</b>
Flooring:	<b>27,775</b>	s.f. X \$2.25 per sq. ft. =	<b>62,494</b>
Painting:	<b>179,092</b>	s.f. X \$1.70 per sq. ft. =	<b>304,456</b>
Other Bldg/Interior (describe):\$	<b>100,000</b>	Replace interior doors	100,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>50,000</b>	s.f. X \$19.50 per sq. ft. =	<b>975,000</b>
Electrical Service:	<b>150,000</b>	s.f. X \$4.50 per sq. ft. =	<b>675,000</b>
Lighting:	<b>150,000</b>	s.f. X \$3.00 per sq. ft. =	<b>450,000</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>400,000</b>	Connect to city water	400,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>150,000</b>	s.f. X \$4.07 per sq. ft. =	<b>610,000</b>
Other Code/Safety (describe):\$	<b>240,510</b>	Access Controls, Phone System, Bi-Directional	240,510
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>45,500</b>	Abatement in classrooms, media center & offic	45,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>20,000</b>	Replace stage curtain	20,000
2.\$	<b>211,500</b>	Softball field lighting upgrades	211,500
3.\$			
<b>Subtotal:</b>			<b>7,116,289</b>
Contingency (5.5% of renovation cost):			391,396
Admin. and Design Fees (8.5% of renovation cost):			604,885
<b>Total Renovation Cost:</b>			<b>\$8,112,569</b>



Northeast Guilford High

School Number: 410-484

Planned Capacity: 1476

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,080,790 x 0.094. =	<b>383,594</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$383,594</b>

**Total Cost of Additions and Renovations: \$13,066,648**

**Notes/Comments:**

Roofing (49,145 s.f.) Replace 49,145 sq.ft. of SPUF roofing - section 2a (classrooms)  
Window Replacement (90,000 s.f.) All except additions  
Flooring (27,775 s.f.) VCT in classrooms. Carpet in offices, media center & mobiles. Replacement wood gym floor  
Air Conditioning (50,000 s.f.) Auditorium/gym

Additions:  
Has 37 built classrooms. No EC built space, has 8 core classes in mobiles, health, and 2 CTE classes, 3 ROTC. Addition would have 1 ec sc classroom, 8 core classrooms, additional EC Resource Space, 2 ROTC with Storage, 2 additional CTE classrooms, and 2 health classrooms  
LA/SS/Math Clrms: 8 - four FL in mobiles, four SS in mobiles  
Health/PE Classrooms: 2 - Only have one health class and that is in a mobile class. Based on enrollment they need two classrooms

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Northern Guilford Elementary**

School Number: **410-486**

Planned Capacity: **782**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>				<b>Estimated Cost</b>
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					



Northern Guilford Elementary

School Number: 410-486

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	16,000	s.f. X \$2.25 per sq. ft. =	36,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	93,000	Security cameras	93,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>149,000</b>
Contingency (5.5% of renovation cost):			8,195
Admin. and Design Fees (8.5% of renovation cost):			12,665
<b>Total Renovation Cost:</b>			<b>\$169,860</b>



Northern Guilford Elementary

School Number: 410-486

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$169,860**

**Notes/Comments:**

Flooring (16,000 s.f.) VCT in classrooms. Carpet in offices. New flooring in hallways

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Northeast Guilford Middle**

School Number: **410-487**

Planned Capacity: **1126**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):	<b>2</b>			2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:	<b>1</b>			450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>231</b>	s.f. X \$213.40 per sq. ft. =	49,295
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				3,081	s.f.	644,390
Bldg. Support/Circulation:				1,078	s.f. X \$194.00 per sq. ft. =	209,200
<b>Total Area (s.f.) Added:</b>				<b>4,159</b>	Const. Cost (\$205.24/s.f.):	<b>\$853,590</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	38,412
Admin. and Design Fees:					( 7.5% of Const. Cost )	64,019
<b>Total for Additions:</b>						<b>\$956,021</b>
*Base-line Cost/ sq.ft.: \$194						
<b>Land Purchase</b>						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						





Northeast Guilford Middle

School Number: **410-487**

Planned Capacity: **1126**

Priority: **1**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>240,000</b>	Repave front & side lots	240,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>12,605</b>	s.f. X \$6.75 per sq. ft. =	<b>85,084</b>
Structural Repairs:\$			
Window Replacement:	<b>131,034</b>	s.f. X \$20.00 per sq. ft. =	<b>2,620,680</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	<b>50,000</b>
Flooring:	<b>17,000</b>	s.f. X \$2.25 per sq. ft. =	<b>38,250</b>
Painting:	<b>131,034</b>	s.f. X \$1.70 per sq. ft. =	<b>222,758</b>
Other Bldg/Interior (describe):\$	<b>50,000</b>	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>900</b>	s.f. X \$19.50 per sq. ft. =	<b>17,550</b>
Electrical Service:		s.f.	
Lighting:	<b>131,034</b>	s.f. X \$3.00 per sq. ft. =	<b>393,102</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>375,000</b>	Connect to city water	375,000
Other Plbg/HVAC/Elec.(describe):\$	<b>303,500</b>	Cover exposed pipes/elevator split level	303,500
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>131,034</b>	s.f. X \$4.08 per sq. ft. =	<b>534,136</b>
Other Code/Safety (describe):\$	<b>39,276</b>	Bi-Directional amplifier	39,276
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	Abatement in offices & classrooms	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>15,000</b>	Replace stage curtains	15,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$			
<b>Subtotal:</b>			<b>5,364,936</b>
Contingency (5.5% of renovation cost):			295,071
Admin. and Design Fees (8.5% of renovation cost):			456,020
<b>Total Renovation Cost:</b>			<b>\$6,116,027</b>



**Northeast Guilford Middle**

School Number: **410-487**

Planned Capacity: **1126**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$853,590 x 0.094. =	<b>80,237</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>194,000</b>	Computer replacement	<b>194,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$274,237</b>

**Total Cost of Additions and Renovations: \$7,346,285**

### Notes/Comments:

Roofing (12,605 s.f.) Replace 12,605 sq.ft. of EPDM roofing - section 3 (cafeteria/entrance)  
 Window Replacement (131,034 s.f.) Whole bldg.  
 Flooring (17,000 s.f.) VCT in classrooms. Carpet in offices & mobiles  
 Air Conditioning (900 s.f.) Kitchen

Additions:  
 Exceptional (self-contained):2 - Non-Built -two needed based on enrollment  
 Resource:1 - one additional needed based on enrollment

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Northern Guilford Middle

School Number: 410-488

Planned Capacity: 1114

Priority: 2

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education, etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		



Northern Guilford Middle

School Number: 410-488

Planned Capacity: 1114

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Add ramp outside back kitchen door	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>45,500</b>
Contingency (5.5% of renovation cost):			2,503
Admin. and Design Fees (8.5% of renovation cost):			3,868
<b>Total Renovation Cost:</b>			<b>\$51,870</b>



Northern Guilford Middle

School Number: 410-488

Planned Capacity: 1114

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$51,870**

**Notes/Comments:**

Flooring (8,000 s.f.) Replace carpet in offices. New flooring in hallways

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
- 2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Northern Guilford High

School Number: 410-489

Planned Capacity: 1418

Priority: 2

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:			1	750		s.f. X \$184.30 per sq. ft. = 138,225
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				750	s.f.	138,225
Bldg. Support/Circulation:				263	s.f. X \$194.00 per sq. ft. =	50,925
<b>Total Area (s.f.) Added:</b>				<b>1,012</b>	Const. Cost (\$186.91/s.f.):	<b>\$189,150</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	8,512
Admin. and Design Fees:					( 7.5% of Const. Cost )	14,186
					<b>Total for Additions:</b>	<b>\$211,848</b>
*Base-line Cost/ sq.ft.: \$194						
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Northern Guilford High

School Number: 410-489

Planned Capacity: 1418

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	39,000	s.f. X \$2.25 per sq. ft. =	87,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	25,000	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	85,000	Resurface running tracks & tennis courts	85,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>197,750</b>
Contingency (5.5% of renovation cost):			10,876
Admin. and Design Fees (8.5% of renovation cost):			16,809
<b>Total Renovation Cost:</b>			<b>\$225,435</b>



Northern Guilford High

School Number: 410-489

Planned Capacity: 1418

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$189,150 x 0.094. =	17,780
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	116,586	Network infrastructure upgrades	116,586
<b>Total Furn./ Eqpt.</b>			<b>\$134,366</b>

**Total Cost of Additions and Renovations: \$571,649**

**Notes/Comments:**

Flooring (39,000 s.f.) Replace carpet in offices. New flooring in hallways

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Northwest Guilford High**

School Number: **410-490**

Planned Capacity: **2030**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:			<b>5</b>	3,750	s.f. X \$174.60 per sq. ft. =		654,750
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):		<b>3</b>		3,600	s.f. X \$213.40 per sq. ft. =		768,240
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =		82,935
Computer Rooms:							
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Health/P.E. Clrms:			<b>2</b>	1,500	s.f. X \$184.30 per sq. ft. =		276,450
Weight Room:							
Wrestling:		<b>1</b>		2,000	s.f. X \$223.10 per sq. ft. =		446,200
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>				<b>933</b>	s.f. X \$194.00 per sq. ft. =		181,002
<b>Other/misc. Area:</b>							
Subtotals:				12,233	s.f.		2,409,577
Bldg. Support/Circulation:				4,282	s.f. X \$194.00 per sq. ft. =		830,621
<b>Total Area (s.f.) Added:</b>				<b>16,515</b>	Const. Cost (\$196.20/s.f.):		<b>\$3,240,198</b>
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:					( 4.5% of Const. Cost )		145,809
Admin. and Design Fees:					( 7.5% of Const. Cost )		243,015
*Base-line Cost/ sq.ft.: \$194							
<b>Total for Additions:</b>							<b>\$3,629,021</b>
<b>Land Purchase</b>							
Additional Land Needed:					Acres x \$		/Acre =



Northwest Guilford High

School Number: 410-490

Planned Capacity: 2030

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	5,000	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	114,110	s.f. X \$6.75 per sq. ft. =	770,242
Structural Repairs:\$			
Window Replacement:	100,000	s.f. X \$20.00 per sq. ft. =	2,000,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	81,000	Replace exterior doors	81,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	34,775	s.f. X \$2.25 per sq. ft. =	78,244
Painting:		s.f.	
Other Bldg/Interior (describe):\$	25,000	Upgrade interior door hardware	25,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	100,000	s.f. X \$19.50 per sq. ft. =	1,950,000
Electrical Service:	134,486	s.f. X \$4.50 per sq. ft. =	605,187
Lighting:	134,486	s.f. X \$3.00 per sq. ft. =	403,458
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	253,349	s.f. X \$4.04 per sq. ft. =	1,023,396
Other Code/Safety (describe):\$	497,223	Access Controls, Security Cameras, Phone Sy	497,223
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	42,250	Abatement in classrooms, media center & offic	42,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$	25,000	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	22,000	Replace stage curtains	22,000
2.\$	85,000	Resurface running tracks & tennis courts	85,000
3.\$	253,800	Football field lighting upgrades	253,800
<b>Subtotal:</b>			<b>7,924,000</b>
Contingency (5.5% of renovation cost):			435,820
Admin. and Design Fees (8.5% of renovation cost):			673,540
<b>Total Renovation Cost:</b>			<b>\$9,033,360</b>



**Northwest Guilford High**

School Number: **410-490**

Planned Capacity: **2030**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$3,240,198 x 0.094. =	<b>304,579</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>1,729,743</b>	see notes	<b>1,729,743</b>
<b>Total Furn./ Eqpt.</b>			<b>\$2,034,322</b>

**Total Cost of Additions and Renovations: \$14,696,703**

### Notes/Comments:

Roofing (114,110 s.f.) Replace 107,660 sq.ft. of SPUF roofing - sections 1 & 2 (auditorium & classrooms) & replace 6,450 sq.ft. of BUR roofing - section 3 (classrooms)  
 Windows (100,000 s.f.) All except additions  
 Floors (34,775 s.f.) VCT in classrooms, carpet in offices, media ctr. & mobiles, replace wood gym floor.  
 Air Cond. (100,000 s.f.) Auditorium/gym  
 Other Furn./Eqpt. (\$1,729,743) \$229,743 network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

#### Additions:

LA/SS/Math Clrms:5 - Enrollment need 5 more classrooms  
 Exceptional (self-contained):3 - Based on Enrollment and Core need 3 classrooms  
 Wrestling:1 - Based on Enrollment and Core

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



**EP Pearce Elementary**

School Number: **410-491**

Planned Capacity: **782**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education, etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		



EP Pearce Elementary

School Number: 410-491

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	2,500		2,500
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	2,000	s.f. X \$2.50 per sq. ft. =	5,000
Flooring:	11,000	s.f. X \$2.25 per sq. ft. =	24,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	90,000	Security cameras	90,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>158,250</b>
Contingency (5.5% of renovation cost):			8,704
Admin. and Design Fees (8.5% of renovation cost):			13,451
<b>Total Renovation Cost:</b>			<b>\$180,405</b>



EP Pearce Elementary

School Number: 410-491

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$180,405**

**Notes/Comments:**

Flooring (11,000 s.f.) VCT in classrooms. Carpet in mobiles & offices.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Northwest Guilford Middle**

School Number: **410-493**

Planned Capacity: **1109**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:		<b>2</b>		1,700	s.f. X \$174.60 per sq. ft. =	296,820
Math/Sci Clrms:		<b>2</b>		2,000	s.f. X \$203.70 per sq. ft. =	407,400
Science Labs:		<b>2</b>		2,200	s.f. X \$232.80 per sq. ft. =	512,160
Science Classrooms:						
Exceptional (self-contained):		<b>3</b>		3,600	s.f. X \$213.40 per sq. ft. =	768,240
Resource:		<b>4</b>		1,800	s.f. X \$184.30 per sq. ft. =	331,740
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):		<b>1</b>		1,000	s.f. X \$213.40 per sq. ft. =	213,400
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:		<b>2</b>		1,500	s.f. X \$184.30 per sq. ft. =	276,450
Weight Room:						
Wrestling:						
<b>Core Facilities</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,005</b>	s.f. X \$213.40 per sq. ft. =	214,467
Dining Area:		<input type="checkbox"/>		<b>560</b>	s.f. X \$291.00 per sq. ft. =	162,960
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				15,365	s.f.	3,183,637
Bldg. Support/Circulation:				5,378	s.f. X \$194.00 per sq. ft. =	1,043,284
<b>Total Area (s.f.) Added:</b>				<b>20,743</b>	Const. Cost (\$203.78/s.f.):	<b>\$4,226,921</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	190,211
Admin. and Design Fees:					( 7.5% of Const. Cost )	317,019
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,734,151</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Northwest Guilford Middle

School Number: **410-493**

Planned Capacity: **1109**

Priority: **1**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>310,000</b>	Repave entire lot	310,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>75,920</b>	s.f. X \$6.75 per sq. ft. =	512,460
Structural Repairs:\$			
Window Replacement:	<b>84,210</b>	s.f. X \$20.00 per sq. ft. =	1,684,200
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>27,000</b>	s.f. X \$2.25 per sq. ft. =	60,750
Painting:	<b>144,210</b>	s.f. X \$1.70 per sq. ft. =	245,157
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>300,000</b>	Elevator (3 stop) split/level	300,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>60,000</b>	Upgrade bathrooms	60,000
Fire Alarm:\$			
Sprinkler System:	<b>144,210</b>	s.f. X \$4.07 per sq. ft. =	586,840
Other Code/Safety (describe):\$	<b>325,154</b>	Access Controls, Security Cameras, Phone Sy	325,154
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>48,750</b>	Abatement in classrooms & offices	48,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>20,000</b>	Replace stage curtains	20,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$			
<b>Subtotal:</b>			<b>4,335,911</b>
Contingency (5.5% of renovation cost):			238,475
Admin. and Design Fees (8.5% of renovation cost):			368,552
<b>Total Renovation Cost:</b>			<b>\$4,942,939</b>





Northwest Guilford Middle

School Number: 410-493

Planned Capacity: 1109

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,226,921 x 0.094. =	<b>397,331</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>202,000</b>	Computer replacement	<b>202,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$599,331</b>

**Total Cost of Additions and Renovations: \$10,276,421**

**Notes/Comments:**

Roofing (75,920 s.f.) Replace 75,920 sq.ft. of BUR roofing - sections 2-4 (classrooms)  
 Window Replacement (84,210 s.f.) Approx. 1/2 of bldg.  
 Flooring (27,000 s.f.) VCT in classrooms & offices. Carpet in offices & mobiles.

Additions:  
 LA/SS/Math Clrms:2 - two additional needed based on enrollment  
 Math/Sci Clrms:2 - two additional needed based on enrollment  
 Science Labs:2 - two additional needed based on enrollment  
 Exceptional (self-contained):3 - Non-built 3 needed based on enrollment  
 Resource:4 - four additional needed based on enrollment  
 Vocal Music (chorus):1 - one dedicated Chorus room  
 Add 2 health/PE classrooms.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Northwood Elementary**

School Number: **410-496**

Planned Capacity: **717**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:	<b>4</b>			4,800	s.f. X \$184.30 per sq. ft. =	884,640
Grades 1-3 Clrms:						
Grades 4-5* Clrms:	<b>1</b>			850	s.f. X \$174.60 per sq. ft. =	148,410
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>4</b>		1,800	s.f. X \$184.30 per sq. ft. =	331,740
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>4,216</b>	s.f. X \$252.20 per sq. ft. =	1,063,275
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,566</b>	s.f. X \$194.00 per sq. ft. =	303,804
<b>Other/misc. Area:</b>						
Subtotals:				17,152	s.f.	3,493,125
Bldg. Support/Circulation:				6,003	s.f. X \$194.00 per sq. ft. =	1,164,621
<b>Total Area (s.f.) Added:</b>				<b>23,155</b>	Const. Cost (\$201.16/s.f.):	<b>\$4,657,746</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	209,599
Admin. and Design Fees:					( 7.5% of Const. Cost )	349,331
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$5,216,676</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Northwood Elementary

School Number: 410-496

Planned Capacity: 717

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	447,000	Repave entire lot	447,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	5,000	Upgrade drainage around playground	5,000
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	7,765	s.f. X \$6.75 per sq. ft. =	52,414
Structural Repairs:\$			
Window Replacement:	64,859	s.f. X \$20.00 per sq. ft. =	1,297,180
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	108,000	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	18,000	s.f. X \$2.25 per sq. ft. =	40,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	50,000	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	64,859	s.f. X \$19.50 per sq. ft. =	1,264,750
Electrical Service:	64,741	s.f. X \$4.50 per sq. ft. =	291,334
Lighting:	64,741	s.f. X \$3.00 per sq. ft. =	194,223
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	25,000	Upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:	64,859	s.f. X \$4.15 per sq. ft. =	269,436
Other Code/Safety (describe):\$	118,000	Access controls, security cameras	118,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	39,000	Abatement in cafeteria & classrooms.	39,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtain	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>4,445,337</b>
Contingency (5.5% of renovation cost):			244,494
Admin. and Design Fees (8.5% of renovation cost):			377,854
<b>Total Renovation Cost:</b>			<b>\$5,067,684</b>



Northwood Elementary

School Number: 410-496

Planned Capacity: 717

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,657,746 x 0.094. =	<b>437,828</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>485,000</b>	see notes	<b>485,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$922,828</b>

**Total Cost of Additions and Renovations: \$11,207,188**

**Notes/Comments:**

Roofing (7,765 s.f.) Replace 7765 sq. ft. of MOD roofing - section 11 (media)  
 Window Replacement (64,859 s.f.) Whole bldg.  
 Flooring (18,000 s.f.) VCT in classrooms & cafeteria. Carpet in mobiles & offices  
 Other Furn./Eqpt. (\$485,000) \$35,000 playground equipment, \$450,000 school-wide furniture replacement

Additions:  
 Northwood is currently short 4-5th Grade classrooms. Proposed Addition including 5 kindergartens, 4 resource rms (DPI), and new Music and Art Rooms.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Oak Hill Elementary**

School Number: **410-499**

Planned Capacity: **519**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>2</b>			2,400	s.f. X \$184.30 per sq. ft. =	442,320
Kindergartens:	<b>3</b>			3,600	s.f. X \$184.30 per sq. ft. =	663,480
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>4</b>		1,800	s.f. X \$184.30 per sq. ft. =	331,740
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,165</b>	s.f. X \$213.40 per sq. ft. =	248,611
Dining Area:		<input checked="" type="checkbox"/>		<b>562</b>	s.f. X \$291.00 per sq. ft. =	163,542
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>751</b>	s.f. X \$194.00 per sq. ft. =	145,694
<b>Other/misc. Area:</b>						
Subtotals:				13,878	s.f.	2,717,067
Bldg. Support/Circulation:				4,857	s.f. X \$194.00 per sq. ft. =	942,316
<b>Total Area (s.f.) Added:</b>				<b>18,735</b>	Const. Cost (\$195.32/s.f.):	<b>\$3,659,383</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	164,672
Admin. and Design Fees:					( 7.5% of Const. Cost )	274,454
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,098,509</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Oak Hill Elementary

School Number: 410-499

Planned Capacity: 519

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	150,000	Repave entire lot	150,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	60,820	s.f. X \$20.00 per sq. ft. =	1,216,400
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	108,000	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	21,969	s.f. X \$2.25 per sq. ft. =	49,430
Painting:		s.f.	
Other Bldg/Interior (describe):\$	10,000	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	64,820	s.f. X \$19.50 per sq. ft. =	1,263,990
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	6,000	Floor drain for 3-compartment sink	6,000
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	60,820	s.f. X \$4.16 per sq. ft. =	253,280
Other Code/Safety (describe):\$	173,673	Access Controls, Security Cameras, Phone Sy	173,673
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	42,250	Abatement in classrooms, media center, gym	42,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,540,623</b>
Contingency (5.5% of renovation cost):			194,734
Admin. and Design Fees (8.5% of renovation cost):			300,953
<b>Total Renovation Cost:</b>			<b>\$4,036,310</b>



**Oak Hill Elementary**

School Number: **410-499**

Planned Capacity: **519**

Priority: **1**

Pre-K Capacity: **36**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$3,659,383 x 0.094. =	<b>343,982</b>
Kitchen Equipment:	<input type="checkbox"/>	Included for new cafeteria	<b>150,000</b>
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>617,000</b>	see notes	<b>617,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,110,982</b>

**Total Cost of Additions and Renovations: \$9,245,801**

### Notes/Comments:

Window Replacement (60,820 s.f.) Whole bldg.  
 Flooring (21,969 s.f.) VCT in classrooms. Carpet in mobiles, media center & offices. Resilient athletic gym floor.  
 Air Conditioning (64,820 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$617,000) \$167,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Proposed Addition with 2 Pre-k, 5 kindergartens, 2 EC SC classrooms and a new Art and Music room, the old Art room can be repurposed into office space/resource room space that are currently in the mobiles. That would bring the capacity to 602 but the core is only 501.  
 1st grade will not fit within the lower level. (need to have RR within classroom and must be on lower level of school) / (3 of 1st grades must locate in mobiles) / Fifth Grade in Mobiles.  
 Dining Area:562 - Add 563 sq. feet to bring core up to 621 to handle the additional capacity of 602

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Oak Ridge Elementary**

School Number: **410-502**

Planned Capacity: **794**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>2</b>			900 s.f.	X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				900 s.f.		165,870
Bldg. Support/Circulation:				315 s.f.	X \$194.00 per sq. ft. =	61,110
<b>Total Area (s.f.) Added:</b>				<b>1,215</b>	Const. Cost (\$186.81/s.f.):	<b>\$226,980</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	10,214
Admin. and Design Fees:					( 7.5% of Const. Cost )	17,024
<b>Total for Additions:</b>						<b>\$254,218</b>
*Base-line Cost/ sq.ft.: \$194						

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Oak Ridge Elementary

School Number: **410-502**  
Priority: **1**

Planned Capacity: **794**  
Pre-K Capacity: **18**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>219,140</b>	Repaave entire lot	219,140
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>36,145</b>	s.f. X \$6.75 per sq. ft. =	<b>243,979</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>13,500</b>	s.f. X \$2.25 per sq. ft. =	<b>30,375</b>
Painting:	<b>70,153</b>	s.f. X \$1.70 per sq. ft. =	<b>119,260</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>140,926</b>	Access Controls, Security Cameras, Bi-Directi	140,926
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>4,875</b>	Abatement in gym	4,875
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>775,655</b>
Contingency (5.5% of renovation cost):			42,661
Admin. and Design Fees (8.5% of renovation cost):			65,931
<b>Total Renovation Cost:</b>			<b>\$884,247</b>



Oak Ridge Elementary

School Number: 410-502

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$226,980 x 0.094. =	<b>21,336</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>225,722</b>	Replace computers, Network Infrastructure Up	<b>225,722</b>
<b>Total Furn./ Eqpt.</b>			<b>\$247,058</b>

**Total Cost of Additions and Renovations: \$1,385,523**

**Notes/Comments:**

Roofing (36,145 s.f.) Replace 16,885 sq.ft. of BUR roofing - sections 6 & 7 (classrooms) and replace 19,260 sq. ft. of SPUF roofing - sections 1,2 & 5 (office & gym)  
 Flooring (13,500 s.f.) VCT in classrooms. Carpet in offices & media center. Replace gym floor.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Oak View Elementary**

School Number: **410-505**

Planned Capacity: **644**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:	<b>1</b>				1,200 s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					<b>1,022</b> s.f. X \$213.40 per sq. ft. =	218,095
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					<b>871</b> s.f. X \$291.00 per sq. ft. =	253,461
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>					<b>1,835</b> s.f. X \$194.00 per sq. ft. =	355,990
<b>Other/misc. Area:</b>						
Subtotals:					4,928 s.f.	1,048,706
Bldg. Support/Circulation:					1,725 s.f. X \$194.00 per sq. ft. =	334,611
<b>Total Area (s.f.) Added:</b>					<b>6,653</b> Const. Cost (\$207.92/s.f.):	<b>\$1,383,317</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	62,249
Admin. and Design Fees:					( 7.5% of Const. Cost )	103,749
*Base-line Cost/ sq.ft.: \$194						
					<b>Total for Additions:</b>	<b>\$1,549,315</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Oak View Elementary

School Number: 410-505

Planned Capacity: 644

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	42,936	s.f. X \$6.75 per sq. ft. =	289,818
Structural Repairs:\$			
Window Replacement:	40,000	s.f. X \$20.00 per sq. ft. =	800,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	86,400	Replace exterior doors	86,400
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	13,000	s.f. X \$2.25 per sq. ft. =	29,250
Painting:	68,554	s.f. X \$1.70 per sq. ft. =	116,542
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	35,000	s.f. X \$19.50 per sq. ft. =	682,500
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	68,554	s.f. X \$4.15 per sq. ft. =	284,216
Other Code/Safety (describe):\$	93,000	Access controls, security cameras	93,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	42,250	Abatement in classrooms, gym & cafeteria	42,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$	12,500	Addtl. sq. ft.for restroom in kitchen area	12,500
3.\$			
<b>Subtotal:</b>			<b>2,549,076</b>
Contingency (5.5% of renovation cost):			140,199
Admin. and Design Fees (8.5% of renovation cost):			216,671
<b>Total Renovation Cost:</b>			<b>\$2,905,947</b>



Oak View Elementary

School Number: 410-505  
Priority: 1

Planned Capacity: 644  
Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,383,317 x 0.094. =	<b>130,032</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>158,000</b>	Computer replacement	<b>158,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$288,032</b>

**Total Cost of Additions and Renovations: \$4,743,294**

**Notes/Comments:**

Roofing (42,936 s.f.) replace 23,574 sq.ft. of EPDM roof - sections 1,2,7 & 10 (Classroom & walkway) and replace 19,362 sq.ft. of MOD roof - sections 3-6, 8 & 9 (Classrooms)  
 Flooring (13,000 s.f.) VCT cafeteria & classrooms. Carpet in mobiles. Resilient athletic floor in gym.  
 Air Conditioning (35,000 s.f.) Main bldg.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>						
	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		3		3,600	s.f. X \$213.40 per sq. ft. =	768,240
Resource:		5		2,250	s.f. X \$184.30 per sq. ft. =	414,675
Computer Rooms:						
<b>Arts Education</b>						
	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:			2	2,400	s.f. X \$213.40 per sq. ft. =	512,160
Service/Marketing:			2	2,800	s.f. X \$213.40 per sq. ft. =	597,520
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:			1	750	s.f. X \$184.30 per sq. ft. =	138,225
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>		10,000	s.f. X \$291.00 per sq. ft. =	2,910,000
Kitchen Area:				3,620	s.f. X \$291.00 per sq. ft. =	1,053,420
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>2,366</b>	s.f. X \$194.00 per sq. ft. =	459,004
<b>Other/misc. Area:</b>						
Subtotals:				27,786	s.f.	6,853,244
Bldg. Support/Circulation:				9,725	s.f. X \$194.00 per sq. ft. =	1,886,669
<b>Total Area (s.f.) Added:</b>				<b>37,511</b>	Const. Cost (\$233.00/s.f.):	<b>\$8,739,913</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	393,296
Admin. and Design Fees:					( 7.5% of Const. Cost )	655,494
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$9,788,703</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>1,349,000</b>	Repave entire lots	1,349,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>34,943</b>	s.f. X \$6.75 per sq. ft. =	235,865
Structural Repairs:\$	<b>100,000</b>	Floor leveling & repair concrete gym overhang	100,000
Window Replacement:	<b>90,000</b>	s.f. X \$20.00 per sq. ft. =	1,800,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>270,000</b>	Replace exterior doors	270,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$	<b>15,000</b>	Restore ceiling, walls and floor in kitchen	15,000
Ceilings:		s.f.	
Flooring:	<b>15,000</b>	s.f. X \$2.25 per sq. ft. =	33,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>125,000</b>	Replace interior doors/stage curtains	125,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>217,226</b>	s.f. X \$4.50 per sq. ft. =	977,517
Lighting:	<b>217,226</b>	s.f. X \$3.00 per sq. ft. =	651,678
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>50,000</b>	Install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	<b>153,500</b>	Cover exposed pipes/emergency generator	153,500
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>		30,000
Fire Alarm:\$			
Sprinkler System:	<b>220,174</b>	s.f. X \$4.05 per sq. ft. =	890,696
Other Code/Safety (describe):\$	<b>204,534</b>	Access controls, phone systems	204,534
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>42,250</b>	Abatement in classrooms & offices	42,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>100,000</b>	Resurface running tracks & tennis courts	100,000
2.\$	<b>90,000</b>	More square footage to add serving line	90,000
3.\$	<b>41,000</b>	Serving line upgrades and additions	41,000
<b>Subtotal:</b>			<b>7,201,990</b>
Contingency (5.5% of renovation cost):			396,109
Admin. and Design Fees (8.5% of renovation cost):			612,169
<b>Total Renovation Cost:</b>			<b>\$8,210,269</b>



Page High

School Number: 410-508

Planned Capacity: 2069

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$8,739,913 x 0.094. =	<b>821,552</b>
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	<b>296,900</b>
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>439,305</b>	Replace computers, Network Infrastructure Up	<b>439,305</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,557,757</b>

**Total Cost of Additions and Renovations: \$19,556,729**

**Notes/Comments:**

Roofing (34,943 s.f.) Replace 34,943 sq.ft. of BUR roofing - sections 5-7,17-22 & 27 (classrooms)  
 Flooring (15,000 s.f.) VCT in classrooms. Carpet in offices.

Additions:  
 Page has 68 built classrooms for Core and OCS, 20th day the need 65.  
 Exceptional (self-contained):3 - NCDPI-- with the increase in core to 2000 then 5 additional Resource rooms and 3 Self Contained(currently have non built), but have one assigned  
 Resource:5 - NCDPI with the increase in core to 2000 then 5 additional Resource rooms and 2 additional Self Contained  
 Dining Area:10000 - New Cafeteria Need to meet current enrollment 5567  
 Kitchen Area: 3620 - New Kitchen Need 1140  
 Admin/Guidance Area:2366 - Additional Sq. footage to meet current enrollment

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Parkview Village Elementary**

School Number: **410-511**

Planned Capacity: **523**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>3</b>			1,350 s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					<b>971</b>	s.f. X \$291.00 per sq. ft. = 282,561
# of Serving Lines:		<b>1</b>			<b>320</b>	s.f. X \$232.80 per sq. ft. = 74,496
Auditorium:				<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					<b>478</b>	s.f. X \$194.00 per sq. ft. = 92,732
<b>Other/misc. Area:</b>						
Subtotals:					3,119	s.f. 698,594
Bldg. Support/Circulation:					1,092	s.f. X \$194.00 per sq. ft. = 211,780
<b>Total Area (s.f.) Added:</b>					<b>4,211</b>	Const. Cost (\$216.19/s.f.): <b>\$910,374</b>
<b>Demolition of Existing Buildings:</b>						s.f.
Contingency:						( 4.5% of Const. Cost ) 40,967
Admin. and Design Fees:						( 7.5% of Const. Cost ) 68,278
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$1,019,619</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Parkview Village Elementary

School Number: 410-511

Planned Capacity: 523

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	129,620	Repave back loop	129,620
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	31,525	s.f. X \$6.75 per sq. ft. =	212,794
Structural Repairs:\$			
Window Replacement:	60,000	s.f. X \$20.00 per sq. ft. =	1,200,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	9,000	s.f. X \$2.25 per sq. ft. =	20,250
Painting:	80,512	s.f. X \$1.70 per sq. ft. =	136,870
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	2,800	Cover exposed pipes	2,800
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	80,512	s.f. X \$4.12 per sq. ft. =	332,048
Other Code/Safety (describe):\$	93,000	Security cameras	93,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	13,000	Abatement in classrooms	13,000
Indoor Air Quality:\$	30,000	Clean HVAC system	30,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,290,882</b>
Contingency (5.5% of renovation cost):			125,999
Admin. and Design Fees (8.5% of renovation cost):			194,725
<b>Total Renovation Cost:</b>			<b>\$2,611,605</b>



Parkview Village Elementary

School Number: 410-511

Planned Capacity: 523

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$910,374 x 0.094. =	<b>85,575</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>617,000</b>	see notes	<b>617,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$702,575</b>

**Total Cost of Additions and Renovations: \$4,333,799**

**Notes/Comments:**

Roofing (31,525 s.f.) Replace 31,525 sq. ft. of EPDM roofing - sections 1-6 (Classrooms)  
 Window Replacement (60,000 s.f.) Older bldg. only  
 Flooring (9,000 s.f.) VCT in classrooms. Carpet in offices & mobiles.  
 Other Furn./Eqpt. (\$617,000) \$167,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Clara J Peck Elementary

School Number: **410-514**

Planned Capacity: **409**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =		256,080
Resource:		<b>2</b>		900	s.f. X \$184.30 per sq. ft. =		165,870
Computer Rooms:							
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>5,450</b>	s.f. X \$252.20 per sq. ft. =		1,374,490
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:				<b>1,691</b>	s.f. X \$291.00 per sq. ft. =		492,081
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =		74,496
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>				<b>2,070</b>	s.f. X \$194.00 per sq. ft. =		401,580
<b>Other/misc. Area:</b>							
Subtotals:				11,631	s.f.		2,764,597
Bldg. Support/Circulation:				4,071	s.f. X \$194.00 per sq. ft. =		789,745
<b>Total Area (s.f.) Added:</b>				<b>15,702</b>	Const. Cost (\$226.36/s.f.):		<b>\$3,554,342</b>
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:					( 4.5% of Const. Cost )		159,945
Admin. and Design Fees:					( 7.5% of Const. Cost )		266,576
<b>*Base-line Cost/ sq.ft.: \$194</b>							
<b>Total for Additions:</b>							<b>\$3,980,863</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Clara J Peck Elementary

School Number: 410-514

Planned Capacity: 409

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>245,400</b>	Repave entire lot	245,400
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>35,370</b>	s.f. X \$6.75 per sq. ft. =	<b>238,748</b>
Structural Repairs:\$			
Window Replacement:	<b>62,000</b>	s.f. X \$20.00 per sq. ft. =	<b>1,240,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>16,000</b>	s.f. X \$2.25 per sq. ft. =	<b>36,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>		5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>20,000</b>	s.f. X \$19.50 per sq. ft. =	<b>390,000</b>
Electrical Service:	<b>50,000</b>	s.f. X \$4.50 per sq. ft. =	<b>225,000</b>
Lighting:	<b>50,000</b>	s.f. X \$3.00 per sq. ft. =	<b>150,000</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>146,000</b>	Install grease trap/upgrade bathrooms	146,000
Other Plbg/HVAC/Elec.(describe):\$	<b>250,000</b>	Media center	250,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>62,220</b>	s.f. X \$4.16 per sq. ft. =	<b>258,880</b>
Other Code/Safety (describe):\$	<b>90,000</b>	Security cameras	90,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	Abatement in classrooms & offices	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,375,528</b>
Contingency (5.5% of renovation cost):			185,654
Admin. and Design Fees (8.5% of renovation cost):			286,920
<b>Total Renovation Cost:</b>			<b>\$3,848,102</b>



Clara J Peck Elementary

School Number: 410-514

Planned Capacity: 409

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,554,342 x 0.094. =	<b>334,108</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>101,000</b>	Computer replacement	<b>101,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$435,108</b>

**Total Cost of Additions and Renovations: \$8,264,073**

**Notes/Comments:**

Roofing (35,370 s.f.) Replace 11,970 sq. ft. of BUR roof - sections 3,7,10,11,12,13 & 16 (hallway & classrooms), replace 10,600 sq. ft. of Shingled roof - sections 4,5 & 8 (Classrooms), Replace 9,080 sq.ft. of SPUF roof - section 9 (classroom) and replace 3,720 sq. ft. of metal roofing - section 14 (classrooms)

Window Replacement (62,000 s.f.) All

Flooring (16,000 s.f.) VCT in classrooms. Carpet in media center, mobiles & offices.

Air Conditioning (20,000 s.f.) Media center

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Peeler Open Elementary

School Number: 410-517

Planned Capacity: 423

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		2			900 s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,720 s.f. X \$252.20 per sq. ft. =	938,184
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:					1,339 s.f. X \$213.40 per sq. ft. =	285,743
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					1,085 s.f. X \$291.00 per sq. ft. =	315,735
# of Serving Lines:		1			320 s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>					1,000 s.f. X \$194.00 per sq. ft. =	194,000
<b>Other/misc. Area:</b>						
Subtotals:					8,364 s.f.	1,974,028
Bldg. Support/Circulation:					2,927 s.f. X \$194.00 per sq. ft. =	567,916
<b>Total Area (s.f.) Added:</b>					11,291	Const. Cost (\$225.13/s.f.): <b>\$2,541,943</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	114,387
Admin. and Design Fees:					( 7.5% of Const. Cost )	190,646
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$2,846,976</b>

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Peeler Open Elementary

School Number: 410-517

Planned Capacity: 423

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	187,000	Repave entire lot	187,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	57,950	s.f. X \$6.75 per sq. ft. =	391,162
Structural Repairs:\$			
Window Replacement:	49,874	s.f. X \$20.00 per sq. ft. =	997,480
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	64,800	Replace exterior doors	64,800
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	49,874	s.f. X \$19.50 per sq. ft. =	972,543
Electrical Service:	40,332	s.f. X \$4.50 per sq. ft. =	181,494
Lighting:	40,332	s.f. X \$3.00 per sq. ft. =	120,996
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	152,800	Cover exposed pipes/emergency generator	152,800
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	49,376	s.f. X \$4.20 per sq. ft. =	207,504
Other Code/Safety (describe):\$	90,000	Security cameras	90,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	Abatement in hallways & offices	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,517,279</b>
Contingency (5.5% of renovation cost):			193,450
Admin. and Design Fees (8.5% of renovation cost):			298,969
<b>Total Renovation Cost:</b>			<b>\$4,009,698</b>





Peeler Open Elementary

School Number: 410-517

Planned Capacity: 423

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,541,943 x 0.094. =	<b>238,943</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>566,000</b>	see notes	<b>566,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$804,943</b>

**Total Cost of Additions and Renovations: \$7,661,617**

**Notes/Comments:**

Roofing (57,950 s.f.) replace 57,950 sq. ft. of BUR roof - sections 1-4 (classrooms)  
 Windows (49,874 s.f.) All  
 Flooring (6,000 s.f.) VCT in hallways, carpet in mobiles & offices  
 Air Cond. (49,874 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$566,000) \$116,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Pilot Elementary

School Number: 410-522

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:	1				1,200 s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					1,321 s.f. X \$213.40 per sq. ft. =	281,901
Dining Area:		<input type="checkbox"/>				
Kitchen Area:					732 s.f. X \$291.00 per sq. ft. =	213,012
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					3,253 s.f.	716,073
Bldg. Support/Circulation:					1,139 s.f. X \$194.00 per sq. ft. =	220,879
<b>Total Area (s.f.) Added:</b>					<b>4,392</b>	<b>Const. Cost (\$213.33/s.f.): \$936,952</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	42,163
Admin. and Design Fees:					( 7.5% of Const. Cost )	70,271
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$1,049,386</b>

**Land Purchase**

Additional Land Needed: \_\_\_\_\_ Acres x \$ \_\_\_\_\_ /Acre = \_\_\_\_\_



Pilot Elementary

School Number: 410-522

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	6,000	s.f. X \$2.50 per sq. ft. =	15,000
Flooring:	14,500	s.f. X \$2.25 per sq. ft. =	32,625
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	87,256	s.f. X \$4.11 per sq. ft. =	359,024
Other Code/Safety (describe):\$	220,433	Access Controls/Security Cameras/PhoneSyst	220,433
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>655,082</b>
Contingency (5.5% of renovation cost):			36,030
Admin. and Design Fees (8.5% of renovation cost):			55,682
<b>Total Renovation Cost:</b>			<b>\$746,793</b>



Pilot Elementary

School Number: 410-522

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$936,952 x 0.094. =	<b>88,073</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>621,000</b>	see notes	<b>621,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$709,073</b>

**Total Cost of Additions and Renovations: \$2,505,252**

**Notes/Comments:**

Flooring (14,500 s.f.) VCT in classrooms. Carpet in mobiles.  
 Other Furn./Eqpt. (\$621,000) \$171,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Pleasant Garden Elementary**

School Number: **410-523**

Planned Capacity: **890**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>2</b>			2,400 s.f. X \$213.40 per sq. ft. =	512,160
Resource:		<b>2</b>			900 s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					3,300 s.f.	678,030
Bldg. Support/Circulation:					1,155 s.f. X \$194.00 per sq. ft. =	224,070
<b>Total Area (s.f.) Added:</b>					<b>4,455</b>	Const. Cost (\$202.49/s.f.): <b>\$902,100</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						( 4.5% of Const. Cost ) 40,595
Admin. and Design Fees:						( 7.5% of Const. Cost ) 67,658
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$1,010,352</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Pleasant Garden Elementary

School Number: 410-523

Planned Capacity: 890

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>320,000</b>	Repave back lot	320,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>15,650</b>	s.f. X \$6.75 per sq. ft. =	105,638
Structural Repairs:\$			
Window Replacement:	<b>75,000</b>	s.f. X \$20.00 per sq. ft. =	1,500,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>20,202</b>	s.f. X \$2.25 per sq. ft. =	45,454
Painting:	<b>144,703</b>	s.f. X \$1.70 per sq. ft. =	245,995
Other Bldg/Interior (describe):\$	<b>5,000</b>	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>20,000</b>	s.f. X \$19.50 per sq. ft. =	390,000
Electrical Service:		s.f.	
Lighting:	<b>94,000</b>	s.f. X \$3.00 per sq. ft. =	282,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>600,000</b>	Boiler/pumps/tower/controls	600,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>75,000</b>	s.f. X \$4.13 per sq. ft. =	310,000
Other Code/Safety (describe):\$	<b>123,500</b>	Security cameras/Bi-Directional amplifier	123,500
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>48,750</b>	In classrooms, media center, offices & multipur	48,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>150,000</b>	Replace wood gym bleachers	150,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$			
<b>Subtotal:</b>			<b>4,310,937</b>
Contingency (5.5% of renovation cost):			237,102
Admin. and Design Fees (8.5% of renovation cost):			366,430
<b>Total Renovation Cost:</b>			<b>\$4,914,468</b>



Pleasant Garden Elementary

School Number: 410-523

Planned Capacity: 890

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$902,100 x 0.094. =	<b>84,797</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>221,000</b>	Computer replacement	<b>221,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$305,797</b>

**Total Cost of Additions and Renovations: \$6,230,617**

**Notes/Comments:**

Roofing (15,650 s.f.) replace 15,650 sq. ft. of BUR roofing - sections 1 & 2 (classrooms)  
 Window Replacement (75,000 s.f.) All except addition  
 Flooring (20,202 s.f.) VCT in classrooms. Carpet in media center & offices. Resilient athletic floor in multipurpose room.  
 Air Conditioning (20,000 s.f.) 4th grade hall

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Lucy Ragsdale High

School Number: 410-529

Planned Capacity: 1621

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:			2	1,500	s.f. X \$174.60 per sq. ft. =	261,900
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		2		2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:		2		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				4,800	s.f.	939,930
Bldg. Support/Circulation:				1,680	s.f. X \$194.00 per sq. ft. =	325,920
<b>Total Area (s.f.) Added:</b>				<b>6,480</b>	Const. Cost (\$195.35/s.f.):	<b>\$1,265,850</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	56,963
Admin. and Design Fees:					( 7.5% of Const. Cost )	94,939
<b>*Base-line Cost/ sq.ft.: \$194</b>						<b>Total for Additions: \$1,417,752</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	





Lucy Ragsdale High

School Number: 410-529

Planned Capacity: 1621

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>979,000</b>	Repave student/bus/rear parking lots	979,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	Back drive between parking lots	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>27,240</b>	s.f. X \$6.75 per sq. ft. =	183,870
Structural Repairs:\$	<b>100,000</b>	Repair water penetration (annex)	100,000
Window Replacement:	<b>75,000</b>	s.f. X \$20.00 per sq. ft. =	1,500,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>27,000</b>	s.f. X \$2.25 per sq. ft. =	60,750
Painting:	<b>390,531</b>	s.f. X \$1.70 per sq. ft. =	663,903
Other Bldg/Interior (describe):\$	<b>8,000</b>	Upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>153,427</b>	s.f. X \$4.07 per sq. ft. =	623,708
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe) 1.\$	<b>20,000</b>	Replace stage curtains	20,000
2.\$	<b>85,000</b>	Resurface running tracks & tennis courts	85,000
3.\$	<b>253,800</b>	Football field lighting upgrades	253,800
<b>Subtotal:</b>			<b>4,547,231</b>
Contingency (5.5% of renovation cost):			250,098
Admin. and Design Fees (8.5% of renovation cost):			386,515
<b>Total Renovation Cost:</b>			<b>\$5,183,843</b>



Lucy Ragsdale High

School Number: 410-529

Planned Capacity: 1621

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,265,850 x 0.094. =	118,990
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,775,000	see notes	1,775,000
<b>Total Furn./ Eqpt.</b>			<b>\$1,893,990</b>

**Total Cost of Additions and Renovations: \$8,495,585**

**Notes/Comments:**

Roofing (27,240 s.f.) Replace 27,240 sq.ft. of BUR roofing - sections 3 & 4 (shop)  
 Flooring (27,000 s.f.) Carpet in offices. New flooring in classrooms & hallways  
 Other Furn./Eqpt. (\$1,775,000) \$275,000 computer replacement, \$1,500,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Reedy Fork Elementary**

School Number: **410-530**

Planned Capacity: **782**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>	Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>	
<b>Land Purchase</b>					
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>					



Reedy Fork Elementary

School Number: 410-530

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>130,000</b>	Repave side lot	130,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>5,000</b>	Erosion repair - teacher parking lot	5,000
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>56,550</b>	s.f. X \$6.75 per sq. ft. =	381,712
Structural Repairs:\$	<b>100,000</b>	Repair water penetration (walls)	100,000
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>2,000</b>	s.f. X \$2.25 per sq. ft. =	4,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>118,764</b>	Security cameras, Bi-Directional amplifier	118,764
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>822,476</b>
Contingency (5.5% of renovation cost):			45,236
Admin. and Design Fees (8.5% of renovation cost):			69,910
<b>Total Renovation Cost:</b>			<b>\$937,623</b>



Reedy Fork Elementary

School Number: 410-530

Planned Capacity: 782

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$937,623**

**Notes/Comments:**

Roofing (56,550 s.f.) Replace 56,550 sq. ft. of TPO roofing sections 2,4,6 & 8-13 (Classrooms)

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Rankin Elementary**

School Number: **410-532**

Planned Capacity: **896**

Priority: **1**

Pre-K Capacity: **72**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>4</b>			4,800	s.f. X \$184.30 per sq. ft. =	884,640
Kindergartens:	<b>4</b>			4,800	s.f. X \$184.30 per sq. ft. =	884,640
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):	<b>2</b>			2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Media RLV Area:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>633</b>	s.f. X \$223.10 per sq. ft. =	141,222
Media Support Area:				<b>1,017</b>	s.f. X \$213.40 per sq. ft. =	217,028
Dining Area:		<input checked="" type="checkbox"/>		<b>709</b>	s.f. X \$291.00 per sq. ft. =	206,319
Kitchen Area:				<b>1,132</b>	s.f. X \$291.00 per sq. ft. =	329,412
# of Serving Lines:	<b>1</b>			320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>361</b>	s.f. X \$194.00 per sq. ft. =	70,034
<b>Other/misc. Area:</b>						
Subtotals:				17,372	s.f.	3,552,751
Bldg. Support/Circulation:				6,080	s.f. X \$194.00 per sq. ft. =	1,179,559
<b>Total Area (s.f.) Added:</b>				<b>23,452</b>	Const. Cost (\$201.79/s.f.):	<b>\$4,732,310</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	212,954
Admin. and Design Fees:					( 7.5% of Const. Cost )	354,923
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$5,300,187</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Rankin Elementary

School Number: 410-532

Planned Capacity: 896

Priority: 1

Pre-K Capacity: 72

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>332,400</b>	Repave entire lot	332,400
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>60,000</b>	s.f. X \$20.00 per sq. ft. =	1,200,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>54,000</b>	Replace exterior doors	54,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>22,000</b>	s.f. X \$2.25 per sq. ft. =	49,500
Painting:	<b>91,968</b>	s.f. X \$1.70 per sq. ft. =	156,346
Other Bldg/Interior (describe):\$	<b>5,000</b>	Replace interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>180,000</b>	Install grease trap/upgrade bathrooms	180,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/sign	8,000
ADA Toilet Renovations:\$	<b>15,000</b>	Upgrade bathrooms	15,000
Fire Alarm:\$			
Sprinkler System:	<b>91,968</b>	s.f. X \$4.11 per sq. ft. =	377,872
Other Code/Safety (describe):\$	<b>115,000</b>	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>8,000</b>	Replace stage curtains	8,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$	<b>650,000</b>	*New kitchen area (see notes below)	650,000
<b>Subtotal:</b>			<b>3,375,718</b>
Contingency (5.5% of renovation cost):			185,664
Admin. and Design Fees (8.5% of renovation cost):			286,936
<b>Total Renovation Cost:</b>			<b>\$3,848,319</b>



**Rankin Elementary**

School Number: **410-532**

Planned Capacity: **896**

Priority: **1**

Pre-K Capacity: **72**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$4,591,088 x 0.094. =	<b>431,562</b>
Kitchen Equipment:	<input type="checkbox"/>	Included for new cafeteria	<b>179,600</b>
Media Center Furnishings*:	<input checked="" type="checkbox"/>	Included for new media center	<b>66,800</b>
Other Furn./ Eqpt. (describe):	<b>680,000</b>	see notes	<b>680,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,330,962</b>

**Total Cost of Additions and Renovations: \$10,479,468**

### Notes/Comments:

Floors (22,000 s.f.) s.f. VCT in classrooms, carpet in offices, mobiles  
 Other Renov. line 3 - Based on est. for other projects, kitchen similar to Northwood ES would cost between \$600,000 & \$650,000  
 Furn. Eqpt. (\$680,000) - \$35,000 Play Equip, \$195,000 replace computers, \$450,000 school-wide furniture replacement

#### Additions:

Proposed Addition with 4 Pre-k, 4 kindergartens, 2 EC SC classrooms and a new Music room. The current capacity of the schools is 758, the core is 648, 15-16 20th Day enrollment 781. However the Core Capacity would at a minimum also need to be expanded based on the additional classroom space. Noting that the capacity is currently over the core capacity with the student enrollment.  
 Pre-K is currently in a quad. No ES SC classrooms are built in the building and 4-5th grades are located in mobiles.

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**SCALE School**

School Number: **410-533**

Planned Capacity: **192**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



SCALE School

School Number: 410-533

Planned Capacity: 192

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	154,000	Repave entire lot at SCALE	154,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	2,500	Redirect drainage & erosion of park lot-SCALE	2,500
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	5,000	Landscaping-SCALE	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	14,920	s.f. X \$6.75 per sq. ft. =	100,710
Structural Repairs:\$			
Window Replacement:	26,977	s.f. X \$20.00 per sq. ft. =	539,540
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	2,000	s.f. X \$2.50 per sq. ft. =	5,000
Flooring:	11,500	s.f. X \$2.25 per sq. ft. =	25,875
Painting:	26,977	s.f. X \$1.70 per sq. ft. =	45,861
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	26,977	s.f. X \$19.50 per sq. ft. =	526,052
Electrical Service:	26,977	s.f. X \$4.50 per sq. ft. =	121,396
Lighting:	26,977	s.f. X \$3.00 per sq. ft. =	80,931
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	45,000	Upgrade bathrooms-SCALE	45,000
Other Plbg/HVAC/Elec.(describe):\$	750,000	Boiler/controls/emergency generator-SCALE	750,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs-SCALE	8,000
ADA Toilet Renovations:\$	10,000	Upgrade bathrooms-SCALE	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	24,199	Phone System-Twilight	24,199
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	SCALE hallways, café, media center/Twilight h	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical Disposal-Twilight	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	31,020	Hood suppression system-SCALE	31,020
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,566,084</b>
Contingency (5.5% of renovation cost):			141,135
Admin. and Design Fees (8.5% of renovation cost):			218,117
<b>Total Renovation Cost:</b>			<b>\$2,925,336</b>



SCALE School

School Number: 410-533  
Priority: 1

Planned Capacity: 192  
Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	55,000	Computer replacement-SCALE	55,000
<b>Total Furn./ Eqpt.</b>			<b>\$55,000</b>

**Total Cost of Additions and Renovations: \$2,980,336**

**Notes/Comments:**

Roofing (14,920 s.f.) replace section 1 BUR classroom roof at SCALE  
 Window Replacement--18,668 s.f. at SCALE, 8,309 s.f. at Twilight  
 Flooring--6,000 s.f. VCT in hallways & cafeteria, carpet in media center at SCALE, 5,500 s.f. VCT in hallways & offices, carpet in mobiles at Twilight  
 Air Conditioning--18,668 s.f. at SCALE, 8,309 s.f. at Twilight

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Pruette SCALE Academy

School Number: 410-534

Planned Capacity: 192

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Pruette SCALE Academy

School Number: **410-534**  
Priority: **1**

Planned Capacity: **192**  
Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>154,000</b>	Repave entire lot	154,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>15,000</b>	Upgrade drain grade	15,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>1,000</b>	Landscaping	1,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>2,000</b>	s.f. X \$2.50 per sq. ft. =	5,000
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	9,000
Painting:	<b>27,475</b>	s.f. X \$1.70 per sq. ft. =	46,708
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>27,475</b>	s.f. X \$4.50 per sq. ft. =	123,638
Lighting:	<b>27,475</b>	s.f. X \$3.00 per sq. ft. =	82,425
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>27,475</b>	s.f. X \$4.36 per sq. ft. =	119,900
Other Code/Safety (describe):\$	<b>12,500</b>	Access controls	12,500
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	Abatement in classrooms & offices	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>738,671</b>
Contingency (5.5% of renovation cost):			40,627
Admin. and Design Fees (8.5% of renovation cost):			62,787
<b>Total Renovation Cost:</b>			<b>\$842,085</b>



Pruette SCALE Academy

School Number: 410-534

Planned Capacity: 192

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	47,000	Computer replacement	47,000
<b>Total Furn./ Eqpt.</b>			<b>\$47,000</b>

**Total Cost of Additions and Renovations: \$889,085**

**Notes/Comments:**

Flooring (4,000 s.f.) s.f. Carpet in offices. New flooring in classrooms.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Sedalia Elementary**

School Number: **410-535**

Planned Capacity: **628**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>					<b>Estimated Cost</b>
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>				1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:	<b>3</b>				1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:					<b>829</b>	s.f. X \$213.40 per sq. ft. =	176,909
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:					3,379	s.f.	646,874
Bldg. Support/Circulation:					1,183	s.f. X \$194.00 per sq. ft. =	229,434
<b>Total Area (s.f.) Added:</b>					<b>4,562</b>	Const. Cost (\$192.09/s.f.):	<b>\$876,308</b>
<b>Demolition of Existing Buildings:</b>						s.f.	
Contingency:						( 4.5% of Const. Cost )	39,434
Admin. and Design Fees:						( 7.5% of Const. Cost )	65,723
*Base-line Cost/ sq.ft.: \$194							<b>Total for Additions: \$981,465</b>

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Sedalia Elementary

School Number: 410-535

Planned Capacity: 628

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	341,000	Repave entire lot	341,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	25,000	s.f. X \$6.75 per sq. ft. =	168,750
Structural Repairs:\$			
Window Replacement:	35,000	s.f. X \$20.00 per sq. ft. =	700,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	14,000	s.f. X \$2.25 per sq. ft. =	31,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	165,000	Replace wood gym bleachers	165,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	64,479	s.f. X \$4.50 per sq. ft. =	290,156
Lighting:	64,479	s.f. X \$3.00 per sq. ft. =	193,437
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	40,000	s.f. X \$4.25 per sq. ft. =	170,000
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	Abatement in classrooms & offices	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	12,000	Replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,311,043</b>
Contingency (5.5% of renovation cost):			127,107
Admin. and Design Fees (8.5% of renovation cost):			196,439
<b>Total Renovation Cost:</b>			<b>\$2,634,589</b>





Sedalia Elementary

School Number: 410-535

Planned Capacity: 628

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$876,308 x 0.094. =	<b>82,373</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>638,000</b>	see notes	<b>638,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$720,373</b>

**Total Cost of Additions and Renovations: \$4,336,427**

**Notes/Comments:**

Roofing (25,000 s.f.) replace 25,000sq.ft. of BUR roofing (classrooms)  
 Windows (35,000 s.f.) All except addition / Flooring (14,000 s.f.) s.f. VCT in classrooms. Carpet in mobiles & offices.  
 Other Furn./Eqpt. (\$638,000) playground equipment \$35,000, computer replacement \$153,000, school-wide furniture replacement \$450,000

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Sedgefield Elementary**

School Number: **410-538**

Planned Capacity: **530**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:	<b>3</b>			3,000	s.f. X \$174.60 per sq. ft. =	523,800
Grades 4-5* Clrms:	<b>2</b>			1,700	s.f. X \$174.60 per sq. ft. =	296,820
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,600</b>	s.f. X \$252.20 per sq. ft. =	907,920
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,370</b>	s.f. X \$213.40 per sq. ft. =	292,358
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>777</b>	s.f. X \$291.00 per sq. ft. =	226,107
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>507</b>	s.f. X \$194.00 per sq. ft. =	98,358
<b>Other/misc. Area:</b>						
Subtotals:				14,554	s.f.	3,032,123
Bldg. Support/Circulation:				5,094	s.f. X \$194.00 per sq. ft. =	988,217
<b>Total Area (s.f.) Added:</b>				<b>19,648</b>	Const. Cost (\$204.62/s.f.):	<b>\$4,020,340</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	180,915
Admin. and Design Fees:					( 7.5% of Const. Cost )	301,525
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,502,780</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Sedgefield Elementary

School Number: 410-538

Planned Capacity: 530

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>308,240</b>	Repave entire lot	308,240
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>50,000</b>	Track erosion	50,000
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>23,230</b>	s.f. X \$6.75 per sq. ft. =	156,802
Structural Repairs:\$			
Window Replacement:	<b>20,000</b>	s.f. X \$20.00 per sq. ft. =	400,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>54,000</b>	Replace exterior doors	54,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>13,800</b>	s.f. X \$2.25 per sq. ft. =	31,050
Painting:	<b>50,750</b>	s.f. X \$1.70 per sq. ft. =	86,275
Other Bldg/Interior (describe):\$	<b>5,000</b>	Replace interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:	<b>21,692</b>	s.f. X \$3.00 per sq. ft. =	65,076
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>70,000</b>	Install grease trap. Change fixtures in bathroo	70,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>50,750</b>	s.f. X \$4.20 per sq. ft. =	213,000
Other Code/Safety (describe):\$	<b>173,783</b>	Access Controls, Security Cameras, Phone Sy	173,783
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>44,850</b>	In hallways, cafeteria, classrooms & multipurp	44,850
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>8,000</b>	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,937,876</b>
Contingency (5.5% of renovation cost):			106,583
Admin. and Design Fees (8.5% of renovation cost):			164,719
<b>Total Renovation Cost:</b>			<b>\$2,209,179</b>



Sedgefield Elementary

School Number: 410-538

Planned Capacity: 530

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,020,340 x 0.094. =	<b>377,912</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$377,912</b>

**Total Cost of Additions and Renovations: \$7,089,871**

**Notes/Comments:**

Roofing (23,230 s.f.) BUR roofing - sections 1,4 & 5 (Classrooms)  
 Window Replacement (20,000 s.f.) s.f. All except addition and back classroom wing.  
 Flooring (13,800 s.f.) VCT in hallways, cafeteria & classrooms. Resiliant athletic floor in multipurpose room. Carpet in offices & mobiles.

Additions:  
 1 - 3rd Grade in Mobiles  
 3 - 4th Grade in Mobiles  
 3 - 5th grade in Mobiles

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Shadybrook Elementary

School Number: 410-541

Planned Capacity: 570

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:	1			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		1		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities	Elem	Middle	High			
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,619	s.f. X \$213.40 per sq. ft. =	345,495
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				552	s.f. X \$291.00 per sq. ft. =	160,632
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				7,291	s.f.	1,523,463
Bldg. Support/Circulation:				2,552	s.f. X \$194.00 per sq. ft. =	495,059
<b>Total Area (s.f.) Added:</b>				<b>9,843</b>	Const. Cost (\$205.07/s.f.):	<b>\$2,018,522</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	90,833
Admin. and Design Fees:					( 7.5% of Const. Cost )	151,389
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$2,260,744</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Shadybrook Elementary

School Number: 410-541

Planned Capacity: 570

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	224,000	Repave side lot	224,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	32,000	s.f. X \$20.00 per sq. ft. =	640,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	162,000	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	17,733	s.f. X \$2.25 per sq. ft. =	39,899
Painting:		s.f.	
Other Bldg/Interior (describe):\$	50,000	Replace interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	62,210	s.f. X \$19.50 per sq. ft. =	1,213,095
Electrical Service:	62,210	s.f. X \$4.50 per sq. ft. =	279,945
Lighting:	62,210	s.f. X \$3.00 per sq. ft. =	186,630
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	62,210	s.f. X \$4.16 per sq. ft. =	258,840
Other Code/Safety (describe):\$	118,000	Access controls, security cameras	118,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	47,882	In cafeteria, classrooms, multipurpose room &	47,882
Indoor Air Quality:\$	30,000	Clean HVAC system	30,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,325,891</b>
Contingency (5.5% of renovation cost):			182,924
Admin. and Design Fees (8.5% of renovation cost):			282,701
<b>Total Renovation Cost:</b>			<b>\$3,791,516</b>



Shadybrook Elementary

School Number: 410-541

Planned Capacity: 570

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,018,522 x 0.094. =	189,741
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	588,000	see notes	588,000
<b>Total Furn./ Eqpt.</b>			<b>\$777,741</b>

**Total Cost of Additions and Renovations: \$6,830,001**

**Notes/Comments:**

Flooring (17,733 s.f.) VCT in cafeteria & classrooms. Resilient athletic floor in multipurpose room. Carpet in offices & mobiles.  
 Air Conditioning (62,210 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$588,000) \$138,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**George C Simkins Jr Elementary**

School Number: **410-542**

Planned Capacity: **736**

Priority: **2**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		





George C Simkins Jr Elementary

School Number: 410-542

Planned Capacity: 736

Priority: 2

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>15,000</b>
Contingency (5.5% of renovation cost):			825
Admin. and Design Fees (8.5% of renovation cost):			1,275
<b>Total Renovation Cost:</b>			<b>\$17,100</b>



George C Simkins Jr Elementary

School Number: 410-542

Planned Capacity: 736

Priority: 2

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$17,100**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2. [Empty text box]

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Ben L. Smith High School

School Number: 410-544

Planned Capacity: 1719

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		1		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		2		900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:			1	750	s.f. X \$184.30 per sq. ft. =	138,225
Weight Room:						
Wrestling:		1		2,000	s.f. X \$223.10 per sq. ft. =	446,200
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				78	s.f. X \$291.00 per sq. ft. =	22,698
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				4,928	s.f.	1,029,073
Bldg. Support/Circulation:				1,725	s.f. X \$194.00 per sq. ft. =	334,611
<b>Total Area (s.f.) Added:</b>				<b>6,653</b>	Const. Cost (\$204.97/s.f.):	<b>\$1,363,684</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	61,366
Admin. and Design Fees:					( 7.5% of Const. Cost )	102,276
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$1,527,326</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Ben L. Smith High School

School Number: 410-544

Planned Capacity: 1719

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>1,032,500</b>	Repave student/stadium/front lots	1,032,500
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$		s.f.	
Canopy (cov. walk):			
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>88,760</b>	s.f. X \$6.75 per sq. ft. =	599,130
Structural Repairs:\$	<b>150,000</b>	Repair concrete canopy	150,000
Window Replacement:	<b>175,000</b>	s.f. X \$20.00 per sq. ft. =	3,500,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>270,000</b>	Replace exterior doors	270,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	<b>20,000</b>	s.f. X \$2.25 per sq. ft. =	45,000
Painting:	<b>245,425</b>	s.f. X \$1.70 per sq. ft. =	417,222
Other Bldg/Interior (describe):\$	<b>125,000</b>	Replace interior doors/stage curtains	125,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>150,000</b>	s.f. X \$19.50 per sq. ft. =	2,925,000
Electrical Service:		s.f.	
Lighting:	<b>200,000</b>	s.f. X \$3.00 per sq. ft. =	600,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>220,000</b>	Grease trap, upgrade bathrooms & install new	220,000
Other Plbg/HVAC/Elec.(describe):\$	<b>800,000</b>	Boiler/air handler/controls	800,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>275,000</b>	Ramps - main gym	275,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	<b>125,000</b>	s.f. X \$4.08 per sq. ft. =	510,000
Other Code/Safety (describe):\$	<b>189,979</b>	Access controls, phone system	189,979
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>65,000</b>	In classrooms, hallways, offices & media cente	65,000
Indoor Air Quality:\$	<b>90,000</b>	Clean HVAC system	90,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>35,000</b>	Widen dock and receiving area and pave	35,000
2.\$	<b>100,000</b>	Resurface running tracks & tennis courts	100,000
3.\$	<b>1,136,858</b>	New kitchen incl. offices and employee lockers	1,136,858
<b>Subtotal:</b>			<b>13,137,789</b>
Contingency (5.5% of renovation cost):			722,578
Admin. and Design Fees (8.5% of renovation cost):			1,116,712
<b>Total Renovation Cost:</b>			<b>14,977,079</b>



Ben L. Smith High School

School Number: 410-544

Planned Capacity: 1719

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,363,684 x 0.094. =	128,186
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,644,018	see notes	1,644,018
<b>Total Furn./ Eqpt.</b>			<b>\$1,772,204</b>

**Total Cost of Additions and Renovations: \$18,276,609**

**Notes/Comments:**

Roofing (88,760 s.f.) Replace 16,660 sq.ft. of SPUF roofing - sections 6-8 (classrooms & pool) & replace 72,100 sq.ft. of BUR roofing - sections 1,2,5,9 & 19 (classrooms, locker rooms & canopies)  
 Windows (175,000 s.f.) Main bldg. except addition / Floors (20,000 s.f.) VCT in classrooms & hallways, carpet in media center & offices / Air Cond. (150,000 s.f.) Main bldg./annex  
 Other Renovations line 3 (\$1,136,858) SNS is requesting a total renovation of the Smith High kitchen to include new serving lines, new cooking and prep equipment, new dry and cold storage, office space and employee locker rooms.  
 Other Furn./Eqpt. (\$1,644,018) \$144,018 network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

Additions:  
 Has 57 Core, needs 43 for 20th Day enrollment  
 Exceptional (self-contained):1 - Currently have two EC Classes assigned. Only 1 built EC SC Classroom

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



The Academy at Smith

School Number: 410-545

Planned Capacity: 335

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost		
<b>Academic Classrooms</b>		Elem	Middle	High	Area (sf)		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		Elem	Middle	High			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		Elem	Middle	High			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



The Academy at Smith

School Number: 410-545

Planned Capacity: 335

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>187,000</b>	Repave entire lot	187,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$		s.f.	
Canopy (cov. walk):			
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>12,000</b>	s.f. X \$6.75 per sq. ft. =	<b>81,000</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>2,000</b>	s.f. X \$2.50 per sq. ft. =	<b>5,000</b>
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	<b>13,500</b>
Painting:	<b>39,248</b>	s.f. X \$1.70 per sq. ft. =	<b>66,722</b>
Other Bldg/Interior (describe):\$	<b>100,000</b>	Upgrade interior door hardware	100,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>338,000</b>	Access controls, security cameras	338,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>804,222</b>
Contingency (5.5% of renovation cost):			44,232
Admin. and Design Fees (8.5% of renovation cost):			68,359
<b>Total Renovation Cost:</b>			<b>\$916,813</b>



The Academy at Smith

School Number: 410-545

Planned Capacity: 335

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$916,813**

**Notes/Comments:**

Roofing (12,000 s.f.) Replace 12,000 sq.ft. of BUR roofing - section 1 (classrooms)  
 Flooring (6,000 s.f.) VCT in classrooms. Carpet in offices

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**Southeast Guilford High**

School Number: **410-547**

Planned Capacity: **1541**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>	Date: <span style="border: 1px solid black; padding: 2px;">11/23/2015</span>				<b>Estimated Cost</b>
<b>Academic Classrooms</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Estimated Cost</b>
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>					
	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>
<b>Land Purchase</b>					
Additional Land Needed: <input style="width: 100px;" type="text"/> Acres x \$ <input style="width: 100px;" type="text"/> /Acre = <input style="width: 100px;" type="text"/>					



Southeast Guilford High

School Number: 410-547

Planned Capacity: 1541

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>272,000</b>	Repave student parking	272,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	Upgrade exterior door hardware & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>99,788</b>	s.f. X \$6.75 per sq. ft. =	<b>673,569</b>
Structural Repairs:\$	<b>20,000</b>	Floor leveling	20,000
Window Replacement:	<b>60,000</b>	s.f. X \$20.00 per sq. ft. =	<b>1,200,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>19,000</b>	s.f. X \$2.25 per sq. ft. =	<b>42,750</b>
Painting:	<b>232,609</b>	s.f. X \$1.70 per sq. ft. =	<b>395,435</b>
Other Bldg/Interior (describe):\$	<b>35,000</b>	Upgrade interior door hardware/stage curt	35,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>50,000</b>	s.f. X \$19.50 per sq. ft. =	<b>975,000</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>153,500</b>	Cover exposed pipes/emergency generator	153,500
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>100,000</b>	s.f. X \$4.10 per sq. ft. =	<b>410,000</b>
Other Code/Safety (describe):\$	<b>56,544</b>	Bi-Directional amplifier	56,544
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	Abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>180,000</b>	Replace lockers	180,000
2.\$	<b>5,640</b>	Hood suppression system	5,640
3.\$	<b>20,000</b>	More square footage for storage space	20,000
<b>Subtotal:</b>			<b>4,560,738</b>
Contingency (5.5% of renovation cost):			250,841
Admin. and Design Fees (8.5% of renovation cost):			387,663
<b>Total Renovation Cost:</b>			<b>\$5,199,241</b>



Southeast Guilford High

School Number: 410-547

Planned Capacity: 1541

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	240,000	Computer replacement	240,000
<b>Total Furn./ Eqpt.</b>			<b>\$240,000</b>

**Total Cost of Additions and Renovations: \$5,439,241**

**Notes/Comments:**

Roofing (99,788 s.f.) BUR roofing - sections 1,3 & 4 (classrooms)  
 Window Replacement (60,000 s.f.) Carpentry bldg. & vocational bldg.  
 Flooring (19,000 s.f.) VCT in classrooms. Carpet in mobiles & offices. New flooring in hallways.  
 Air Conditioning (50,000 s.f.) Auditorium/gym

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Southeast Guilford Middle**

School Number: **410-550**

Planned Capacity: **1051**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>3</b>			3,600	s.f. X \$213.40 per sq. ft. = 768,240
Resource:		<b>3</b>			1,350	s.f. X \$184.30 per sq. ft. = 248,805
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:		<b>1</b>			1,800	s.f. X \$213.40 per sq. ft. = 384,120
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:		<b>1</b>			750	s.f. X \$184.30 per sq. ft. = 138,225
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					9,300	s.f. 1,539,390
Bldg. Support/Circulation:					3,255	s.f. X \$194.00 per sq. ft. = 631,470
<b>Total Area (s.f.) Added:</b>					<b>12,555</b>	Const. Cost (\$172.91/s.f.): <b>\$2,170,860</b>
<b>Demolition of Existing Buildings:</b>						s.f.
Contingency:						( 4.5% of Const. Cost ) 97,689
Admin. and Design Fees:						( 7.5% of Const. Cost ) 162,815
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$2,431,363</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Southeast Guilford Middle

School Number: 410-550

Planned Capacity: 1051

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	5,000	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	110,465	s.f. X \$20.00 per sq. ft. =	2,209,300
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	54,000	Replace exterior doors	54,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	21,000	s.f. X \$2.25 per sq. ft. =	47,250
Painting:	138,341	s.f. X \$1.70 per sq. ft. =	235,180
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	110,465	s.f. X \$4.50 per sq. ft. =	497,092
Lighting:	110,465	s.f. X \$3.00 per sq. ft. =	331,395
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	175,000	Emergency generator/elevator controls	175,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	138,341	s.f. X \$4.07 per sq. ft. =	563,364
Other Code/Safety (describe):\$	40,518	Bi-Directional amplifier	40,518
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	Abatement in hallways & offices	19,500
Indoor Air Quality:\$	60,000	Clean HVAC system	60,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	20,000	Replace stage curtains	20,000
2.\$	5,640	Hood suppression system	5,640
3.\$			
<b>Subtotal:</b>			<b>4,368,339</b>
Contingency (5.5% of renovation cost):			240,259
Admin. and Design Fees (8.5% of renovation cost):			371,309
<b>Total Renovation Cost:</b>			<b>\$4,979,906</b>



Southeast Guilford Middle

School Number: 410-550

Planned Capacity: 1051

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,170,860 x 0.094. =	<b>204,061</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$204,061</b>

**Total Cost of Additions and Renovations: \$7,615,330**

**Notes/Comments:**

Window Replacement (110,465 s.f.) All except addition  
 Flooring (21,000 s.f.) VCT in hallways. Carpet in mobiles & offices. New flooring in hallways.

Additions:  
 Exceptional (self-contained):3 - Non-Built -three needed based on enrollment  
 Resource:3 - three needed based on enrollment  
 Dance/Drama:1 - No program now - one needed based on enrollment  
 Health/PE Classrooms: 3 - three needed based on enrollment

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Southern Elementary**

School Number: **410-553**

Planned Capacity: **404**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>						
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>3,600</b>	s.f. X \$252.20 per sq. ft. =	907,920
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>1,134</b>	s.f. X \$291.00 per sq. ft. =	329,994
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>1,519</b>	s.f. X \$194.00 per sq. ft. =	294,686
<b>Other/misc. Area:</b>						
Subtotals:				10,303	s.f.	2,302,295
Bldg. Support/Circulation:				3,606	s.f. X \$194.00 per sq. ft. =	699,574
<b>Total Area (s.f.) Added:</b>				<b>13,909</b>	Const. Cost (\$215.82/s.f.):	<b>\$3,001,869</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	135,084
Admin. and Design Fees:					( 7.5% of Const. Cost )	225,140
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$3,362,093</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Southern Elementary

School Number: 410-553

Planned Capacity: 404

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	180,000	Repave drive and loop	180,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	Upgrade retention pond drainage	10,000
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	39,052	s.f. X \$20.00 per sq. ft. =	781,040
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	2,000	s.f. X \$2.25 per sq. ft. =	4,500
Painting:	39,052	s.f. X \$1.70 per sq. ft. =	66,388
Other Bldg/Interior (describe):\$	8,000	Upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	39,052	s.f. X \$19.50 per sq. ft. =	761,514
Electrical Service:	39,052	s.f. X \$4.50 per sq. ft. =	175,734
Lighting:	39,052	s.f. X \$3.00 per sq. ft. =	117,156
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	540,000	Connect to city water/paint water tank	540,000
Other Plbg/HVAC/Elec.(describe):\$	500,000	Air handlers/controls upgrade	500,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	25,000	Upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:	369,052	s.f. X \$4.03 per sq. ft. =	1,486,208
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>4,878,140</b>
Contingency (5.5% of renovation cost):			268,298
Admin. and Design Fees (8.5% of renovation cost):			414,642
<b>Total Renovation Cost:</b>			<b>\$5,561,080</b>





Southern Elementary

School Number: 410-553

Planned Capacity: 404

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,001,869 x 0.094. =	282,176
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	554,000	see notes	554,000
<b>Total Furn./ Eqpt.</b>			<b>\$836,176</b>

**Total Cost of Additions and Renovations: \$9,759,349**

**Notes/Comments:**

Window Replacement (39,052 s.f.) All / Flooring (2,000 s.f.) Carpet in mobiles & office  
 Air Conditioning (39,052 s.f.) Main bldg  
 Other Furn./Eqpt. (\$554,000) \$104,000 computer replacements, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Southern Guilford High

School Number: 410-556

Planned Capacity: 1190

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:			3	2,250	s.f. X \$174.60 per sq. ft. =	392,850
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		2		2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:		3		1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:			1	750	s.f. X \$184.30 per sq. ft. =	138,225
Weight Room:						
Wrestling:		1		2,000	s.f. X \$223.10 per sq. ft. =	446,200
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				8,750	s.f.	1,738,240
Bldg. Support/Circulation:				3,063	s.f. X \$194.00 per sq. ft. =	594,125
<b>Total Area (s.f.) Added:</b>				<b>11,812</b>	Const. Cost (\$197.46/s.f.):	<b>\$2,332,365</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	104,956
Admin. and Design Fees:					( 7.5% of Const. Cost )	174,927
<b>Total for Additions:</b>						<b>\$2,612,249</b>
*Base-line Cost/ sq.ft.: \$194						
Land Purchase						
Additional Land Needed:			Acres x \$		/Acre =	



Southern Guilford High

School Number: 410-556

Planned Capacity: 1190

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>773,000</b>	Repave entire lot	773,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>20,000</b>	Upgrade drdrainage in courtyard	20,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	<b>5,000</b>	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>32,960</b>	s.f. X \$6.75 per sq. ft. =	222,480
Structural Repairs:\$			
Window Replacement:	<b>132,744</b>	s.f. X \$20.00 per sq. ft. =	2,654,880
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>20,000</b>	s.f. X \$2.25 per sq. ft. =	45,000
Painting:	<b>132,744</b>	s.f. X \$1.70 per sq. ft. =	225,665
Other Bldg/Interior (describe):\$	<b>15,000</b>	Upgrade interior door hardware	15,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>25,000</b>	s.f. X \$19.50 per sq. ft. =	487,500
Electrical Service:	<b>132,744</b>	s.f. X \$4.50 per sq. ft. =	597,348
Lighting:	<b>132,744</b>	s.f. X \$3.00 per sq. ft. =	398,232
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>550,000</b>	Connect to city water. Install grease trap.	550,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>132,744</b>	s.f. X \$4.08 per sq. ft. =	540,976
Other Code/Safety (describe):\$	<b>374,566</b>	Access Controls, Security Cameras, Bi-Directi	374,566
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>65,000</b>	Abatement in classrooms & offices.	65,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>225,000</b>	Replace lockers & stage curtains	225,000
2.\$	<b>85,000</b>	Resurface running tracks and tennis courts	85,000
3.\$	<b>465,300</b>	Baseball & softball field lighting upgrades	465,300
<b>Subtotal:</b>			<b>7,997,647</b>
Contingency (5.5% of renovation cost):			439,871
Admin. and Design Fees (8.5% of renovation cost):			679,800
<b>Total Renovation Cost:</b>			<b>\$9,117,318</b>



Southern Guilford High

School Number: 410-556

Planned Capacity: 1190

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,332,365 x 0.094. =	<b>219,242</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$219,242</b>

**Total Cost of Additions and Renovations: \$11,948,809**

**Notes/Comments:**

Roofing (32,960 s.f.) BUR roofing - sections 1 & 6 (classrooms)  
 Window Replacement (132,744 s.f.) All  
 Flooring (20,000 s.f.) VCT in classrooms. Carpet in auditorium, music room, band room & offices.  
 Air Conditioning (25,000 s.f.) Annex

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Southwest Elementary**

School Number: **410-559**

Planned Capacity: **924**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>					<b>Estimated Cost</b>
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>				1,200	s.f. X \$184.30 per sq. ft. =	221,160
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:	<b>1</b>				450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input checked="" type="checkbox"/>			<b>1,258</b>	s.f. X \$291.00 per sq. ft. =	366,078
Kitchen Area:					<b>1,245</b>	s.f. X \$291.00 per sq. ft. =	362,295
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:					4,153	s.f.	1,032,468
Bldg. Support/Circulation:					1,454	s.f. X \$194.00 per sq. ft. =	281,989
<b>Total Area (s.f.) Added:</b>					<b>5,607</b>	Const. Cost (\$234.43/s.f.):	<b>\$1,314,457</b>
<b>Demolition of Existing Buildings:</b>						s.f.	
Contingency:						( 4.5% of Const. Cost )	59,151
Admin. and Design Fees:						( 7.5% of Const. Cost )	98,584
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$1,472,192</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Southwest Elementary

School Number: 410-559

Planned Capacity: 924

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	50,000	s.f. X \$20.00 per sq. ft. =	1,000,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	4,000	s.f. X \$2.50 per sq. ft. =	10,000
Flooring:	16,000	s.f. X \$2.25 per sq. ft. =	36,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	30,000	s.f. X \$19.50 per sq. ft. =	585,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	450,000	Air handlers/controls	450,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	98,523	s.f. X \$4.10 per sq. ft. =	404,092
Other Code/Safety (describe):\$	118,000	Access controls, security cameras	118,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,713,192</b>
Contingency (5.5% of renovation cost):			149,226
Admin. and Design Fees (8.5% of renovation cost):			230,621
<b>Total Renovation Cost:</b>			<b>\$3,093,039</b>



**Southwest Elementary**

School Number: **410-559**

Planned Capacity: **924**

Priority: **1**

Pre-K Capacity: **18**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$1,314,457 x 0.094. =	<b>123,559</b>
Kitchen Equipment:	<input type="checkbox"/>	Included for new cafeteria	<b>182,400</b>
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>622,000</b>	see notes	<b>622,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$930,959</b>

**Total Cost of Additions and Renovations: \$5,496,190**

### Notes/Comments:

Window Replacement (50,000 s.f.) All except addition  
 Flooring (16,000 s.f.) VCT in classrooms. Carpet in mobiles & offices  
 Air Conditioning (30,000 s.f.) Old wing  
 Other Furn./Eqpt. (\$622,000) \$172,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Dining Area:1258Core increased to meet capacity of the school

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Southwest Guilford High**

School Number: **410-562**

Planned Capacity: **1568**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:			<b>1</b>	<b>750</b>		s.f. X \$184.30 per sq. ft. = <b>138,225</b>
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					<b>750</b> s.f.	<b>138,225</b>
Bldg. Support/Circulation:					<b>263</b> s.f. X \$194.00 per sq. ft. =	<b>50,925</b>
<b>Total Area (s.f.) Added:</b>					<b>1,012</b>	Const. Cost (\$186.91/s.f.): <b>\$189,150</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	<b>8,512</b>
Admin. and Design Fees:					( 7.5% of Const. Cost )	<b>14,186</b>
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$211,848</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Southwest Guilford High

School Number: 410-562

Planned Capacity: 1568

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>728,000</b>	Repave athletic lot	728,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$		s.f.	
Canopy (cov. walk):			
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>29,365</b>	s.f. X \$6.75 per sq. ft. =	198,214
Structural Repairs:\$			
Window Replacement:	<b>150,000</b>	s.f. X \$20.00 per sq. ft. =	3,000,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>14,000</b>	s.f. X \$2.25 per sq. ft. =	31,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>200,000</b>	Replace lockers	200,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>100,000</b>	s.f. X \$19.50 per sq. ft. =	1,950,000
Electrical Service:	<b>150,000</b>	s.f. X \$4.50 per sq. ft. =	675,000
Lighting:	<b>150,000</b>	s.f. X \$3.00 per sq. ft. =	450,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>750,000</b>	Chiller/boilers/air handlers/controls	750,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>35,000</b>	Upgrade bathrooms	35,000
Fire Alarm:\$			
Sprinkler System:	<b>278,430</b>	s.f. X \$4.04 per sq. ft. =	1,123,720
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	Abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>25,000</b>	Replace stage curtains	25,000
2.\$	<b>5,640</b>	Hood suppression system	5,640
3.\$			
<b>Subtotal:</b>			<b>9,237,074</b>
Contingency (5.5% of renovation cost):			508,039
Admin. and Design Fees (8.5% of renovation cost):			785,151
<b>Total Renovation Cost:</b>			<b>\$10,530,264</b>



**Southwest Guilford High**

School Number: **410-562**

Planned Capacity: **1568**

Priority: **1**

Pre-K Capacity: **0**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$189,150 x 0.094. =	<b>17,780</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>291,000</b>	Computer replacement	<b>291,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$308,780</b>

**Total Cost of Additions and Renovations: \$11,050,892**

### Notes/Comments:

Roofing (150,000 s.f.) All except addition / Window Replacement (150,000 s.f.) All except addition  
 Flooring (14,000 s.f.) VCT in classrooms. Carpet in mobiles & offices.  
 Air Conditioning (100,000 s.f.) Main bldg.

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Southwest Guilford Middle**

School Number: **410-565**

Planned Capacity: **1312**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>3</b>		3,600	s.f. X \$213.40 per sq. ft. =	768,240
Resource:		<b>4</b>		1,800	s.f. X \$184.30 per sq. ft. =	331,740
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				5,400	s.f.	1,099,980
Bldg. Support/Circulation:				1,890	s.f. X \$194.00 per sq. ft. =	366,660
<b>Total Area (s.f.) Added:</b>				<b>7,290</b>	Const. Cost (\$201.19/s.f.):	<b>\$1,466,640</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	65,999
Admin. and Design Fees:					( 7.5% of Const. Cost )	109,998
<b>Total for Additions:</b>						<b>\$1,642,637</b>
*Base-line Cost/ sq.ft.: \$194						
<b>Land Purchase</b>						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						



Southwest Guilford Middle

School Number: 410-565

Planned Capacity: 1312

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	138,143	s.f. X \$20.00 per sq. ft. =	2,762,860
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	15,000	s.f. X \$2.25 per sq. ft. =	33,750
Painting:	138,143	s.f. X \$1.70 per sq. ft. =	234,843
Other Bldg/Interior (describe):\$	8,000	Upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	175,000	Emergency generator/elevator controls	175,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	138,143	s.f. X \$4.07 per sq. ft. =	562,572
Other Code/Safety (describe):\$	223,000	Access controls, security cameras	223,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	12,000	Replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>4,112,525</b>
Contingency (5.5% of renovation cost):			226,189
Admin. and Design Fees (8.5% of renovation cost):			349,565
<b>Total Renovation Cost:</b>			<b>\$4,688,279</b>



Southwest Guilford Middle

School Number: 410-565

Planned Capacity: 1312

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,466,640 x 0.094. =	137,864
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	874,000	see notes	874,000
<b>Total Furn./ Eqpt.</b>			<b>\$1,011,864</b>

**Total Cost of Additions and Renovations: \$7,342,779**

**Notes/Comments:**

Window Replacement (138,143 s.f.) All  
 Flooring (15,000 s.f.) VCT in classrooms. Carpet in band room, offices & mobiles  
 Other Furn./Eqpt. (\$874,000) \$199,000 computer replacement, \$675,000 school-wide furniture replacement

Additions:  
 Exceptional (self-contained):3 - Non-built- based on enrollment 3 need to be built.  
 Resource:4 - Based on enrollment 4 need to be built

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Sternberger Elementary

School Number: 410-568

Planned Capacity: 457

Priority: 1

Pre-K Capacity: 18

Additions		Date: 11/23/2015			Estimated Cost	
Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):	2			2,400	s.f. X \$213.40 per sq. ft. =	512,160
Resource:	3			1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,008	s.f. X \$252.20 per sq. ft. =	1,010,818
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,652	s.f. X \$213.40 per sq. ft. =	352,537
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				936	s.f. X \$291.00 per sq. ft. =	272,376
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>2,295</b>	s.f. X \$194.00 per sq. ft. =	445,230
<b>Other/misc. Area:</b>						
Subtotals:				15,361	s.f.	3,382,021
Bldg. Support/Circulation:				5,376	s.f. X \$194.00 per sq. ft. =	1,043,012
<b>Total Area (s.f.) Added:</b>				<b>20,737</b>	Const. Cost (\$213.39/s.f.):	<b>\$4,425,033</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	199,126
Admin. and Design Fees:					( 7.5% of Const. Cost )	331,877
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,956,037</b>

Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Sternberger Elementary

School Number: **410-568**

Planned Capacity: **457**

Priority: **1**

Pre-K Capacity: **18**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>131,000</b>	Repave entire lot	131,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>2,500</b>	Drainage upgrade southside bldg.	2,500
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>47,780</b>	s.f. X \$6.75 per sq. ft. =	<b>322,515</b>
Structural Repairs:\$			
Window Replacement:	<b>50,690</b>	s.f. X \$20.00 per sq. ft. =	<b>1,013,800</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>162,000</b>	Replace exterior doors	162,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	<b>7,500</b>
Flooring:	<b>14,000</b>	s.f. X \$2.25 per sq. ft. =	<b>31,500</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>50,690</b>	s.f. X \$19.50 per sq. ft. =	<b>988,455</b>
Electrical Service:	<b>50,690</b>	s.f. X \$4.50 per sq. ft. =	<b>228,105</b>
Lighting:	<b>50,690</b>	s.f. X \$3.00 per sq. ft. =	<b>152,070</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>48,000</b>	Install grease trap	48,000
Other Plbg/HVAC/Elec.(describe):\$	<b>400,000</b>	Boilers/air handlers/controls	400,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>50,690</b>	s.f. X \$4.20 per sq. ft. =	<b>212,760</b>
Other Code/Safety (describe):\$	<b>170,323</b>	Access Controls, Security Cameras, Phone Sy	170,323
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	Abatement in hallways, classrooms & offices.	32,500
Indoor Air Quality:\$	<b>30,000</b>	Clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>150,000</b>	Emergency generator	150,000
3.\$			
<b>Subtotal:</b>			<b>4,203,128</b>
Contingency (5.5% of renovation cost):			231,172
Admin. and Design Fees (8.5% of renovation cost):			357,266
<b>Total Renovation Cost:</b>			<b>\$4,791,566</b>



Sternberger Elementary

School Number: 410-568

Planned Capacity: 457

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$4,425,033 x 0.094. =	<b>415,953</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>545,000</b>	see notes	<b>545,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$960,953</b>

**Total Cost of Additions and Renovations: \$10,708,556**

**Notes/Comments:**

Roofing (47,780 s.f.) Replace 22,370 sq.ft. of SPUF roofing - sections 2 & 7 (classrooms), replace 8,780 sq.ft. of shingled roofing - sections 8,11 & 12 (media & classrooms) & replace 16,630 sq. ft. of BUR roofing - sections 3-6, 9 & 10 (Classrooms)  
 Window Replacement (50,690 s.f.) All  
 Flooring (14,000 s.f.) VCT in classrooms & hallways. Carpet in mobiles & offices.  
 Other Furn./Eqpt. (\$545,000) \$95,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Exceptional (self-contained):2Built a proper EC SC Classrooms Suite. Have OT/PT on site in a mobile  
 Visual Arts:1Built proper Art Room w/kiln and sinks

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_





**STEM Early College @ NC A&T SU**

School Number: **410-569**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		



STEM Early College @ NC A&T SU

School Number: 410-569

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>



STEM Early College @ NC A&T SU

School Number: 410-569

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	56,000	Computer replacement	56,000
<b>Total Furn./ Eqpt.</b>			<b>\$56,000</b>

**Total Cost of Additions and Renovations: \$61,700**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
- 2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Stokesdale Elementary**

School Number: **410-571**

Planned Capacity: **558**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>2</b>			900 s.f.	X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>1,234</b>	s.f. X \$213.40 per sq. ft. =	263,336
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>700</b>	s.f. X \$291.00 per sq. ft. =	203,700
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>2,653</b>	s.f. X \$194.00 per sq. ft. =	514,682
<b>Other/misc. Area:</b>						
Subtotals:				5,487	s.f.	1,147,588
Bldg. Support/Circulation:				1,920	s.f. X \$194.00 per sq. ft. =	372,567
<b>Total Area (s.f.) Added:</b>				<b>7,407</b>	Const. Cost (\$205.23/s.f.):	<b>\$1,520,155</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	68,407
Admin. and Design Fees:					( 7.5% of Const. Cost )	114,012
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$1,702,573</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Stokesdale Elementary

School Number: 410-571

Planned Capacity: 558

Priority: 1

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>196,000</b>	Repave gym, side lot & drive	196,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>43,170</b>	s.f. X \$6.75 per sq. ft. =	291,398
Structural Repairs:\$			
Window Replacement:	<b>65,000</b>	s.f. X \$20.00 per sq. ft. =	1,300,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>32,400</b>		32,400
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>17,382</b>	s.f. X \$2.25 per sq. ft. =	39,110
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>30,000</b>	s.f. X \$19.50 per sq. ft. =	585,000
Electrical Service:	<b>65,000</b>	s.f. X \$4.50 per sq. ft. =	292,500
Lighting:	<b>65,000</b>	s.f. X \$3.00 per sq. ft. =	195,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>400,000</b>	Boiler/pump for gym/emergency generator	400,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:	<b>88,464</b>	s.f. X \$4.11 per sq. ft. =	363,856
Other Code/Safety (describe):\$	<b>90,000</b>	Security cameras	90,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>20,742</b>	Abatement in gym	20,742
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>10,000</b>	Remove wall between kitchen and serving line	10,000
3.\$	<b>15,000</b>	More square footage for manager's office	15,000
<b>Subtotal:</b>			<b>3,952,806</b>
Contingency (5.5% of renovation cost):			217,404
Admin. and Design Fees (8.5% of renovation cost):			335,989
<b>Total Renovation Cost:</b>			<b>\$4,506,199</b>



**Stokesdale Elementary**

School Number: **410-571**

Planned Capacity: **558**

Priority: **1**

Pre-K Capacity: **18**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$1,520,155 x 0.094. =	<b>142,895</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>551,000</b>	see notes	<b>551,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$693,895</b>

**Total Cost of Additions and Renovations: \$6,902,667**

### Notes/Comments:

Roofing (43,170 s.f.) Replace 15,790 sq.ft. of BUR roofing - sections 2,3 & 6-8 (Classrooms & gym), replace 17,500 sq.ft. of metal roof - section 4 (classrooms), replace 7,300 sq. ft. of SPUF roofing - section 9 (gym) & replace 2,580 sq. ft. of TPO roof - section 10 (gym)  
 Window Replacement (65,000 s.f.) All except addition  
 Flooring (17,382 s.f.) VCT in classrooms. Carpet in mobiles & offices  
 Air Conditioning (30,000 s.f.) Gym  
 Other Furn.& Eqpt. (\$551,000) \$101,000 computer replacement, \$450,000 school-wide furniture replacement

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Summerfield Elementary**

School Number: **410-574**

Planned Capacity: **724**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education, etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:		Acres x \$		/Acre =	
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Summerfield Elementary

School Number: 410-574

Planned Capacity: 724

Priority: 1

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	40,000	s.f. X \$20.00 per sq. ft. =	800,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	30,000	s.f. X \$19.50 per sq. ft. =	585,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	200,000	Rooftop heat pumps/controls	200,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$	25,000		25,000
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	Replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,728,800</b>
Contingency (5.5% of renovation cost):			95,084
Admin. and Design Fees (8.5% of renovation cost):			146,948
<b>Total Renovation Cost:</b>			<b>\$1,970,832</b>





Summerfield Elementary

School Number: 410-574

Planned Capacity: 724

Priority: 1

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	619,000	see notes	619,000
<b>Total Furn./ Eqpt.</b>			<b>\$619,000</b>

**Total Cost of Additions and Renovations: \$2,589,832**

**Notes/Comments:**

Window Replacement (40,000 s.f.) Classrooms  
 Air Conditioning (30,000 s.f.) Main bldg./Annex  
 Other Furn./Eqpt. (\$619,000) \$169,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Sumner Elementary

School Number: 410-577

Planned Capacity: 828

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost		
<b>Academic Classrooms</b>							
	Elem	Middle	High	Area (sf)			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:	3			1,350	s.f. X \$184.30 per sq. ft. =	248,805	
Computer Rooms:							
<b>Arts Education</b>							
	Elem	Middle	High				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>							
	Elem	Middle	High				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>							
	Elem	Middle	High				
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
	Elem	Middle	High				
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:				927	s.f. X \$213.40 per sq. ft. =	197,822	
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:		1		320	s.f. X \$232.80 per sq. ft. =	74,496	
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:				2,597	s.f.	521,123	
Bldg. Support/Circulation:				909	s.f. X \$194.00 per sq. ft. =	176,336	
<b>Total Area (s.f.) Added:</b>				<b>3,506</b>	Const. Cost (\$198.93/s.f.):	<b>\$697,459</b>	
<b>Demolition of Existing Buildings:</b>							
					s.f.		
Contingency:					( 4.5% of Const. Cost )	31,386	
Admin. and Design Fees:					( 7.5% of Const. Cost )	52,309	
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	<b>\$781,154</b>
<b>Land Purchase</b>							
Additional Land Needed: _____ Acres x \$ _____ /Acre = _____							



Sumner Elementary

School Number: 410-577

Planned Capacity: 828

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	45,000	s.f. X \$6.75 per sq. ft. =	303,750
Structural Repairs:\$			
Window Replacement:	84,528	s.f. X \$20.00 per sq. ft. =	1,690,560
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	81,000	Replace exterior doors	81,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	18,000	s.f. X \$2.25 per sq. ft. =	40,500
Painting:	84,528	s.f. X \$1.70 per sq. ft. =	143,698
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	84,528	s.f. X \$19.50 per sq. ft. =	1,648,296
Electrical Service:	84,528	s.f. X \$4.50 per sq. ft. =	380,376
Lighting:	84,528	s.f. X \$3.00 per sq. ft. =	253,584
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	360,000	Upgrade bathrooms/café hot water system	360,000
Other Plbg/HVAC/Elec.(describe):\$	152,800	Cover exposed pipes/emergency generator	152,800
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	40,000	Upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:	84,528	s.f. X \$4.12 per sq. ft. =	348,112
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	48,750	Abatement in cafeteria, classrooms, hallways	48,750
Indoor Air Quality:\$	6,300		6,300
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	300,000	Connect to city water	300,000
2.\$	10,000	Replace stage curtains	10,000
3.\$			
<b>Subtotal:</b>			<b>5,958,226</b>
Contingency (5.5% of renovation cost):			327,702
Admin. and Design Fees (8.5% of renovation cost):			506,449
<b>Total Renovation Cost:</b>			<b>\$6,792,378</b>



Sumner Elementary

School Number: 410-577

Planned Capacity: 828

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$697,459 x 0.094. =	<b>65,561</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>656,000</b>	see notes	<b>656,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$721,561</b>

**Total Cost of Additions and Renovations: \$8,295,093**

**Notes/Comments:**

Roofing (45,000 s.f.) BUR roof - sections 2,3 & 6 (Classrooms)  
 Windows (84,528 s.f.) All  
 Flooring (18,000 s.f.) VCT in classrooms & hallways, carpet in mobiles & offices  
 Air Conditioning (84,528 s.f.) Main bldg & Annex  
 Other Furn./Eqpt. (\$656,000) \$35,000 playground equipment, \$171,000 computer replacement, \$450,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Triangle Lake Montessori Elem

School Number: **410-578**

Planned Capacity: **794**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	<b>Cost</b>	
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:			<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:				<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		



Triangle Lake Montessori Elem

School Number: 410-578

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	20,000	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	14,000	s.f. X \$2.25 per sq. ft. =	31,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:	38,370	s.f. X \$4.26 per sq. ft. =	163,480
Other Code/Safety (describe):\$	187,043	Access Controls, Security Cameras, Phone Sy	187,043
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>462,523</b>
Contingency (5.5% of renovation cost):			25,439
Admin. and Design Fees (8.5% of renovation cost):			39,314
<b>Total Renovation Cost:</b>			<b>\$527,276</b>



Triangle Lake Montessori Elem

School Number: 410-578

Planned Capacity: 794

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	160,000	Computer replacement	160,000
<b>Total Furn./ Eqpt.</b>			<b>\$160,000</b>

**Total Cost of Additions and Renovations: \$687,276**

**Notes/Comments:**

Flooring (14,000 s.f.) VCT in classrooms. Carpet in offices.

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**UNCG Early/Middle College**

School Number: **410-579**

Planned Capacity: **0**

Priority: **2**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions:</b>	
<b>Land Purchase</b>							
Additional Land Needed:			Acres x \$		/Acre =		





UNCG Early/Middle College

School Number: 410-579

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>



UNCG Early/Middle College

School Number: 410-579

Planned Capacity: 0

Priority: 2

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	38,000	Computer replacement	38,000
<b>Total Furn./ Eqpt.</b>			<b>\$38,000</b>

**Total Cost of Additions and Renovations: \$43,700**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Union Hill Elementary**

School Number: **410-580**

Planned Capacity: **742**

Priority: **2**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		<b>1</b>		450	s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				450	s.f.	82,935
Bldg. Support/Circulation:				158	s.f. X \$194.00 per sq. ft. =	30,555
<b>Total Area (s.f.) Added:</b>				<b>608</b>	Const. Cost (\$186.66/s.f.):	<b>\$113,490</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	5,107
Admin. and Design Fees:					( 7.5% of Const. Cost )	8,512
*Base-line Cost/ sq.ft.: \$194						
					<b>Total for Additions:</b>	<b>\$127,109</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Union Hill Elementary

School Number: 410-580

Planned Capacity: 742

Priority: 2

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	20,000	s.f. X \$30.00 per sq. ft. =	600,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>625,500</b>
Contingency (5.5% of renovation cost):			34,403
Admin. and Design Fees (8.5% of renovation cost):			53,168
<b>Total Renovation Cost:</b>			<b>\$713,070</b>



Union Hill Elementary

School Number: 410-580

Planned Capacity: 742

Priority: 2

Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$113,490 x 0.094. =	<b>10,668</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>164,000</b>	Computer replacement	<b>164,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$174,668</b>

**Total Cost of Additions and Renovations: \$1,014,847**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms. Carpet in offices.

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
- 2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Vandalia Elementary

School Number: 410-583

Planned Capacity: 336

Priority: 1

Pre-K Capacity: 54

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>						
Pre-K Clrms:	3			3,600	s.f. X \$184.30 per sq. ft. =	663,480
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	2			900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>						
Visual Arts:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:	1			1,200	s.f. X \$194.00 per sq. ft. =	232,800
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>						
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,076	s.f. X \$252.20 per sq. ft. =	1,027,967
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				1,229	s.f. X \$194.00 per sq. ft. =	238,426
<b>Other/misc. Area:</b>						
Subtotals:				12,205	s.f.	2,561,343
Bldg. Support/Circulation:				4,272	s.f. X \$194.00 per sq. ft. =	828,720
<b>Total Area (s.f.) Added:</b>				<b>16,477</b>	Const. Cost (\$205.75/s.f.):	<b>\$3,390,063</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	152,553
Admin. and Design Fees:					( 7.5% of Const. Cost )	254,255
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$3,796,870</b>
<b>Land Purchase</b>						
Additional Land Needed:			Acres x \$		/Acre =	



Vandalia Elementary

School Number: 410-583

Planned Capacity: 336

Priority: 1

Pre-K Capacity: 54

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>223,100</b>	Repave entire lot	223,100
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>32,775</b>	s.f. X \$6.75 per sq. ft. =	221,231
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>108,000</b>	Replace exterior doors	108,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>13,000</b>	s.f. X \$2.25 per sq. ft. =	29,250
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>30,000</b>	Replace interior doors and upgrade hard	30,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>38,370</b>	s.f. X \$19.50 per sq. ft. =	748,215
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>500,000</b>	Heating/air handlers	500,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	<b>186,193</b>	Access Controls/Security Cams/Phone System	186,193
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>29,250</b>	Abatement in classrooms & media center	29,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>5,640</b>	Hood suppression system	5,640
3.\$			
<b>Subtotal:</b>			<b>2,190,979</b>
Contingency (5.5% of renovation cost):			120,504
Admin. and Design Fees (8.5% of renovation cost):			186,233
<b>Total Renovation Cost:</b>			<b>\$2,497,716</b>



**Vandalia Elementary**

School Number: **410-583**

Planned Capacity: **336**

Priority: **1**

Pre-K Capacity: **54**

### Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$3,390,063 x 0.094. =	<b>318,666</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>586,000</b>	see notes	<b>586,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$904,666</b>

**Total Cost of Additions and Renovations: \$7,199,252**

### Notes/Comments:

Roofing (32,775 s.f.) Replace 32,015 sq.ft. of SPUF flooring - sections 1-7 (Kitchen, Cafeteria & Classrooms) & replace 760 sq.ft. of metal roofing - section 9 (Media Center)  
 Flooring (13,000 s.f.) VCT in classrooms, carpet in media center & mobiles  
 Air Conditioning (38,370 s.f.) Main bldg.  
 Other Furn./Eqpt. (\$586,000) playground equipment \$35,000, computer replacement \$101,000, school-wide furniture replacement \$450,000

#### Additions:

Pre-K Clrms:33 - Pre-k is currently in Quad  
 Visual Arts:1 - Build music room, Music is in in quad  
 General Music:1 - Build proper Art Room w/kiln and sinks

### Justifications Why are these improvements needed?

1.
2.

### Funding

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?





Washington Elementary

School Number: **410-586**

Planned Capacity: **523**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>3</b>			1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>4,388</b>	s.f. X \$252.20 per sq. ft. =	1,106,654
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>672</b>	s.f. X \$223.10 per sq. ft. =	149,923
Media Support Area:				<b>1,237</b>	s.f. X \$213.40 per sq. ft. =	263,976
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>753</b>	s.f. X \$291.00 per sq. ft. =	219,123
# of Serving Lines:		<b>1</b>		320	s.f. X \$232.80 per sq. ft. =	74,496
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>				<b>2,523</b>	s.f. X \$194.00 per sq. ft. =	489,462
<b>Other/misc. Area:</b>						
Subtotals:				12,443	s.f.	2,785,239
Bldg. Support/Circulation:				4,355	s.f. X \$194.00 per sq. ft. =	844,880
<b>Total Area (s.f.) Added:</b>				<b>16,798</b>	Const. Cost (\$216.10/s.f.):	<b>\$3,630,118</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	163,355
Admin. and Design Fees:					( 7.5% of Const. Cost )	272,259
*Base-line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$4,065,732</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Washington Elementary

School Number: 410-586

Planned Capacity: 523

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	128,000	Repave entire lot	128,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	21,595	s.f. X \$6.75 per sq. ft. =	145,766
Structural Repairs:\$			
Window Replacement:	49,489	s.f. X \$20.00 per sq. ft. =	989,780
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	13,000	s.f. X \$2.25 per sq. ft. =	29,250
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	49,489	s.f. X \$4.50 per sq. ft. =	222,700
Lighting:	49,489	s.f. X \$3.00 per sq. ft. =	148,467
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	46,000	Install grease trap	46,000
Other Plbg/HVAC/Elec.(describe):\$	150,000	Emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	49,489	s.f. X \$4.20 per sq. ft. =	207,956
Other Code/Safety (describe):\$	115,000	Access controls, security cameras	115,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	42,250	Abatement in media center, classrooms, hallw	42,250
Indoor Air Quality:\$	30,000	Clean HVAC system	30,000
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	10,000	Replace stage curtains	10,000
2.\$	17,811	Hood suppression system	17,811
3.\$			
<b>Subtotal:</b>			<b>2,402,680</b>
Contingency (5.5% of renovation cost):			132,147
Admin. and Design Fees (8.5% of renovation cost):			204,228
<b>Total Renovation Cost:</b>			<b>\$2,739,055</b>



Washington Elementary

School Number: 410-586

Planned Capacity: 523

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,480,195 x 0.094. =	<b>327,138</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input checked="" type="checkbox"/>	Included for new media center	<b>52,000</b>
Other Furn./ Eqpt. (describe):	<b>583,000</b>	see notes	<b>583,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$962,138</b>

**Total Cost of Additions and Renovations: \$7,766,925**

**Notes/Comments:**

Roofing (21,595 s.f.) Replace 10,965 sq.ft. of SPUF roofing - section 1 (classrooms) & replace 10,630 sq. ft. of BUR roofing - sections 4,7 & 8 (Cafeteria & Classrooms)  
 Flooring (13,000 s.f.) \*VCT in classrooms & hallways. Carpet in media center & offices  
 Other Furn./Eqpt. (\$583,000) \$133,000 computer replacement, \$450,000 school-wide furniture replacement

Additions:  
 Resource:3 - Short resource rooms per NCPDI recommendations  
 Visual Arts:1 - Art, Music, and PE Share a room. Build proper Art RM w/kiln and sinks

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Philip J Weaver Ed Center

School Number: 410-589

Planned Capacity: 432

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:			9	6,750	s.f. X \$174.60 per sq. ft. =	1,178,550
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:			1	750	s.f. X \$184.30 per sq. ft. =	138,225
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				7,500	s.f.	1,316,775
Bldg. Support/Circulation:				2,625	s.f. X \$194.00 per sq. ft. =	509,250
<b>Total Area (s.f.) Added:</b>				<b>10,125</b>	Const. Cost (\$180.35/s.f.):	<b>\$1,826,025</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	82,171
Admin. and Design Fees:					( 7.5% of Const. Cost )	136,952
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$2,045,148</b>
<b>Land Purchase</b>						
Additional Land Needed:				Acres x \$	/Acre =	



Philip J Weaver Ed Center

School Number: 410-589

Planned Capacity: 432

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	590,000	Repave entire lot	590,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	100,000	Exterior caulking	100,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	90,970	s.f. X \$20.00 per sq. ft. =	1,819,400
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	270,000	Replace exterior doors	270,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	20,000	s.f. X \$2.50 per sq. ft. =	50,000
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	Upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	90,970	s.f. X \$4.50 per sq. ft. =	409,365
Lighting:	90,970	s.f. X \$3.00 per sq. ft. =	272,910
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	158,000	Emergency generator/elevator controls	158,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	85,000	s.f. X \$4.12 per sq. ft. =	350,000
Other Code/Safety (describe):\$	78,000	Access controls	78,000
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$	90,000	Clean HVAC system	90,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	25,000	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	25,000	Replace stage curtains	25,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>4,345,775</b>
Contingency (5.5% of renovation cost):			239,018
Admin. and Design Fees (8.5% of renovation cost):			369,391
<b>Total Renovation Cost:</b>			<b>\$4,954,184</b>



Philip J Weaver Ed Center

School Number: 410-589

Planned Capacity: 432

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,826,025 x 0.094. =	171,646
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,608,000	Computer replacement	1,608,000
<b>Total Furn./ Eqpt.</b>			<b>\$1,779,646</b>

**Total Cost of Additions and Renovations: \$8,778,978**

**Notes/Comments:**

Window Replacement (90,970 s.f.) All / Flooring (20,000 s.f.) Carpet in classrooms. LVT in hallway.  
 Other Furn./Eqpt. (\$1,608,000) \$108,000 computer replacement, \$1,500,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Welborn Middle

School Number: 410-592

Planned Capacity: 1073

Priority: 1

Pre-K Capacity: 0

Additions		Date: 11/23/2015			Estimated Cost	
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					1,352	s.f. X \$213.40 per sq. ft. = 288,517
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:					1,352	s.f. 288,517
Bldg. Support/Circulation:					473	s.f. X \$194.00 per sq. ft. = 91,801
<b>Total Area (s.f.) Added:</b>					<b>1,825</b>	<b>Const. Cost (\$208.39/s.f.): \$380,318</b>
<b>Demolition of Existing Buildings:</b>						s.f.
Contingency:						( 4.5% of Const. Cost ) 17,114
Admin. and Design Fees:						( 7.5% of Const. Cost ) 28,524
*Base-line Cost/ sq.ft.: \$194						<b>Total for Additions: \$425,956</b>
<b>Land Purchase</b>						
Additional Land Needed:					Acres x \$	/Acre =



Welborn Middle

School Number: 410-592

Planned Capacity: 1073

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>377,000</b>	Repave entire lot	377,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>20,000</b>	Drainage/sink holes	20,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	<b>5,000</b>	Landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>47,632</b>	s.f. X \$6.75 per sq. ft. =	321,516
Structural Repairs:\$	<b>200,000</b>		200,000
Window Replacement:	<b>125,000</b>	s.f. X \$20.00 per sq. ft. =	2,500,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>216,000</b>	Repair water penetration (wall) café floor stabil	216,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>8,000</b>	s.f. X \$2.50 per sq. ft. =	20,000
Flooring:	<b>18,000</b>	s.f. X \$2.25 per sq. ft. =	40,500
Painting:	<b>139,188</b>	s.f. X \$1.70 per sq. ft. =	236,620
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>50,000</b>	Upgrade drainage under café	50,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>139,188</b>	s.f. X \$4.07 per sq. ft. =	566,752
Other Code/Safety (describe):\$	<b>379,656</b>	(see note below)	379,656
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>45,500</b>	In media center, café, hallways & classrooms	45,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>12,000</b>	Replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,093,544</b>
Contingency (5.5% of renovation cost):			280,145
Admin. and Design Fees (8.5% of renovation cost):			432,951
<b>Total Renovation Cost:</b>			<b>\$5,806,640</b>





Welborn Middle

School Number: 410-592

Planned Capacity: 1073

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$380,318 x 0.094. =	<b>35,750</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>808,000</b>	see notes	<b>808,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$843,750</b>

**Total Cost of Additions and Renovations: \$7,076,346**

**Notes/Comments:**

Roofing (47,632 s.f.) EPDM roofing - sections 1,2,4-8,13 & 15 (classrooms)  
 Windows (\$125,000 s.f.) All but addition / Flooring (18,000 s.f.) VCT in cafe, classrooms & hallways, carpet in media ctr  
 Other Code/Safety (\$379,656) Access Control, Security Cam, Phone System, Bi-Dir. Amplifier  
 Other Furn./Eqpt. (\$808,000) \$133,000 computer replacement, \$675,000 school-wide furniture replacement

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Western Guilford High**

School Number: **410-595**

Planned Capacity: **1724**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>11/23/2015</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):	<b>3</b>			3,600	s.f. X \$213.40 per sq. ft. =	768,240
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:			<b>1</b>	750	s.f. X \$184.30 per sq. ft. =	138,225
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>		<b>6,643</b>	s.f. X \$291.00 per sq. ft. =	1,933,113
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				10,993	s.f.	2,839,578
Bldg. Support/Circulation:				3,848	s.f. X \$194.00 per sq. ft. =	746,425
<b>Total Area (s.f.) Added:</b>				<b>14,841</b>	Const. Cost (\$241.63/s.f.):	<b>\$3,586,003</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 4.5% of Const. Cost )	161,370
Admin. and Design Fees:					( 7.5% of Const. Cost )	268,950
<b>Total for Additions:</b>						<b>\$4,016,323</b>
*Base-line Cost/ sq.ft.: \$194						
<b>Land Purchase</b>						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						



Western Guilford High

School Number: 410-595

Planned Capacity: 1724

Priority: 1

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	53,190	s.f. X \$6.75 per sq. ft. =	359,032
Structural Repairs:\$			
Window Replacement:	120,000	s.f. X \$20.00 per sq. ft. =	2,400,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	54,000	Replace exterior doors	54,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	8,000	s.f. X \$2.50 per sq. ft. =	20,000
Flooring:	13,000	s.f. X \$2.25 per sq. ft. =	29,250
Painting:	226,063	s.f. X \$1.70 per sq. ft. =	384,307
Other Bldg/Interior (describe):\$	10,000	Upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	160,000	s.f. X \$19.50 per sq. ft. =	3,120,000
Electrical Service:	207,863	s.f. X \$4.50 per sq. ft. =	935,384
Lighting:	207,863	s.f. X \$3.00 per sq. ft. =	623,589
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	100,000	New hot water system in café	100,000
Other Plbg/HVAC/Elec.(describe):\$	1,808,000	Air handlers/boilers/controls/elevator controls	1,808,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	40,000	Upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:	226,063	s.f. X \$4.04 per sq. ft. =	914,252
Other Code/Safety (describe):\$	233,410	Access Control, Phone System, Bi-Directional	233,410
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	Abatement in media center, classrooms, hallw	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	25,000	Chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	250,000	Replace lockers	250,000
2.\$	20,000	Replace stage curtains	20,000
3.\$	60,000	Resurface tennis courts	60,000
<b>Subtotal:</b>			<b>11,471,724</b>
Contingency (5.5% of renovation cost):			630,945
Admin. and Design Fees (8.5% of renovation cost):			975,097
<b>Total Renovation Cost:</b>			<b>\$13,077,765</b>



Western Guilford High

School Number: 410-595

Planned Capacity: 1724

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$3,586,003 x 0.094. =	<b>337,084</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>1,500,000</b>	school-wide furniture replacement	<b>1,500,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,837,084</b>

**Total Cost of Additions and Renovations: \$18,931,172**

**Notes/Comments:**

Roofing (53,190 s.f.) Replace 53,190 sq.ft. of BUR roofing - sections 4,11,12 & 17 (classrooms)  
 Window Replacement (120,000 s.f.) All except addition  
 Air Conditioning (160,000 s.f.) Main bldg./old gym

Additions:  
 Exceptional (self-contained):3 - Build proper EC SC Suite(3 Assigned EC SC Classes. The Classrooms are semi-built for EC, only with Cabinetry and washer/dryer. )  
 Dining Area:6643New Dining Area

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



Wiley Accel/Enrichment

School Number: **410-598**

Planned Capacity: **446**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>11/23/2015</b>				<b>Estimated Cost</b>	
<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>			
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:		<b>1</b>		<b>850</b>	s.f. X \$223.10 per sq. ft. =		<b>189,635</b>
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>				
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>4,424</b>	s.f. X \$252.20 per sq. ft. =		<b>1,115,733</b>
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility		
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:				<b>1,016</b>	s.f. X \$213.40 per sq. ft. =		<b>216,814</b>
Dining Area:		<input type="checkbox"/>					
Kitchen Area:				<b>941</b>	s.f. X \$291.00 per sq. ft. =		<b>273,831</b>
# of Serving Lines:		<b>1</b>		<b>320</b>	s.f. X \$232.80 per sq. ft. =		<b>74,496</b>
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>				<b>1,152</b>	s.f. X \$194.00 per sq. ft. =		<b>223,488</b>
<b>Other/misc. Area:</b>							
Subtotals:				<b>8,703</b>	s.f.		<b>2,093,997</b>
Bldg. Support/Circulation:				<b>3,046</b>	s.f. X \$194.00 per sq. ft. =		<b>590,934</b>
<b>Total Area (s.f.) Added:</b>				<b>11,749</b>	Const. Cost (\$228.52/s.f.):		<b>\$2,684,931</b>
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:					( 4.5% of Const. Cost )		<b>120,822</b>
Admin. and Design Fees:					( 7.5% of Const. Cost )		<b>201,370</b>
*Base-line Cost/ sq.ft.: \$194							<b>Total for Additions: \$3,007,123</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Wiley Accel/Enrichment

School Number: **410-598**  
Priority: **1**

Planned Capacity: **446**  
Pre-K Capacity: **36**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>195,000</b>	Repave entire lot	195,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>20,000</b>	Playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>9,910</b>	s.f. X \$6.75 per sq. ft. =	<b>66,892</b>
Structural Repairs:\$			
Window Replacement:	<b>30,000</b>	s.f. X \$20.00 per sq. ft. =	<b>600,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>160,000</b>	Replace exterior doors	160,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	<b>7,500</b>
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	<b>27,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>55,555</b>	s.f. X \$19.50 per sq. ft. =	<b>1,083,322</b>
Electrical Service:	<b>55,555</b>	s.f. X \$4.50 per sq. ft. =	<b>249,998</b>
Lighting:	<b>55,555</b>	s.f. X \$3.00 per sq. ft. =	<b>166,665</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>275,000</b>	Upgrade bathrooms & kitchen hot water syste	275,000
Other Plbg/HVAC/Elec.(describe):\$	<b>450,000</b>	Steam piping/boiler/emergency generator	450,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:	<b>55,555</b>	s.f. X \$4.18 per sq. ft. =	<b>232,220</b>
Other Code/Safety (describe):\$	<b>83,783</b>	Access control, phone system	83,783
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>39,000</b>	Abatement in hallways, classrooms and cafete	39,000
Indoor Air Quality:\$	<b>30,000</b>	Clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$	<b>5,640</b>	Hood suppression system	5,640
3.\$			
<b>Subtotal:</b>			<b>3,787,120</b>
Contingency (5.5% of renovation cost):			208,292
Admin. and Design Fees (8.5% of renovation cost):			321,905
<b>Total Renovation Cost:</b>			<b>\$4,317,317</b>



Wiley Accel/Enrichment

School Number: 410-598  
Priority: 1

Planned Capacity: 446  
Pre-K Capacity: 36

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$2,684,931 x 0.094. =	<b>252,384</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>35,000</b>	Playground equipment	<b>35,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$287,384</b>

**Total Cost of Additions and Renovations: \$7,611,824**

**Notes/Comments:**

Roofing (9,910 s.f.) BUR roofing - sections 9-11 (Classrooms)  
 Window Replacement (30,000 s.f.) Main bldg. except addition / Flooring (12,000 s.f.) VCT in hallways, classrooms & cafeteria / Air Conditioning (55,555 s.f.) Main bldg.

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: \_\_\_\_\_

If "Very Unlikely," why will County funding not be available? \_\_\_\_\_

What other funding sources are available for the project? \_\_\_\_\_



**Hunter Elementary**

School Number: **410-100**

Planned Capacity: **500**

Priority: **4**

Pre-K Capacity: **54**

**Additions**

Date:

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<input type="text"/>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Hunter Elementary

School Number: 410-100

Planned Capacity: 500

Priority: 4

Pre-K Capacity: 54

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	4,775	s.f. X \$2.50 per sq. ft. =	11,938
Flooring:	7,640	s.f. X \$2.25 per sq. ft. =	17,190
Painting:	88,635	s.f. X \$1.70 per sq. ft. =	150,680
Other Bldg/Interior (describe):\$	9,545	upgrade interior door hardware	9,545
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>204,353</b>
Contingency (5.5% of renovation cost):			11,239
Admin. and Design Fees (8.5% of renovation cost):			17,370
<b>Total Renovation Cost:</b>			<b>\$232,962</b>

**Furnishings/ Equipment**



Hunter Elementary

School Number: 410-100

Planned Capacity: 500

Priority: 4

Pre-K Capacity: 54

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	683,006	see notes	683,006
<b>Total Furn./ Eqpt.</b>			<b>683,006</b>

**Total Cost of Additions and Renovations: \$915,968**

**Notes/Comments:**

Flooring (7,640 s.f.) VCT in classrooms. Carpet in offices.  
Other Furn.,Eqpt. (\$683,006) \$35,000 Playground Equipment, \$198,006 Computer Replacement & Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Guilford Middle**

School Number: **410-101**

Planned Capacity: **841**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date:

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<input type="text"/>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Guilford Middle

School Number: 410-101

Planned Capacity: 841

Priority: 4

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	8,505	s.f. X \$2.50 per sq. ft. =	21,262
Flooring:	13,610	s.f. X \$2.25 per sq. ft. =	30,622
Painting:	157,889	s.f. X \$1.70 per sq. ft. =	268,411
Other Bldg/Interior (describe):\$	17,004	upgrade interior door hardware	17,004
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>337,299</b>
Contingency (5.5% of renovation cost):			18,551
Admin. and Design Fees (8.5% of renovation cost):			28,670
<b>Total Renovation Cost:</b>			<b>\$384,521</b>

Furnishings/ Equipment



Guilford Middle

School Number: 410-101

Planned Capacity: 841

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	873,006	see notes	873,006
<b>Total Furn./ Eqpt.</b>			<b>873,006</b>

**Total Cost of Additions and Renovations: \$1,257,527**

**Notes/Comments:**

Flooring (13,610 s.f.) VCT in classrooms. Carpet in offices.  
 Other Furn./Eqpt. (\$873,006) \$198,006 Computer Replacement & Network Infrastructure Upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Alamance Elementary**

School Number: **410-304**

Planned Capacity: **818**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:	<b>2</b>			900	s.f. X \$184.30 per sq. ft. =	165,870
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				<b>888</b>	s.f. X \$213.40 per sq. ft. =	189,499
Dining Area:		<input type="checkbox"/>				
Kitchen Area:				<b>1,023</b>	s.f. X \$291.00 per sq. ft. =	297,693
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				2,811	s.f.	653,062
Bldg. Support/Circulation:				984	s.f. X \$194.00 per sq. ft. =	190,867
<b>Total Area (s.f.) Added:</b>				<b>3,795</b>	Const. Cost (\$222.38/s.f.):	<b>\$843,929</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	37,977
Admin. and Design Fees:					( 7.5% of Const. Cost )	63,295
*Base-Line Cost/ sq.ft.: \$194						
<b>Total for Additions:</b>						<b>\$945,201</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Alamance Elementary

School Number: 410-304

Planned Capacity: 818

Priority: 3

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	24,000	s.f. X \$2.25 per sq. ft. =	54,000
Painting:	95,437	s.f. X \$1.70 per sq. ft. =	162,243
Other Bldg/Interior (describe):\$	5,000	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	20,000	Upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>265,843</b>
Contingency (5.5% of renovation cost):			14,621
Admin. and Design Fees (8.5% of renovation cost):			22,597
<b>Total Renovation Cost:</b>			<b>\$303,061</b>

**Furnishings/ Equipment**



Alamance Elementary

School Number: 410-304

Planned Capacity: 818

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:		\$843,929 x 0.094. =	79,329
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	567,296	see notes	567,296
<b>Total Furn./ Eqpt.</b>			<b>\$646,625</b>

**Total Cost of Additions and Renovations: \$1,894,887**

**Notes/Comments:**

Flooring (24,000 s.f.) Sheet vinyl for classroom  
Other Furn./Eqpt. (\$567,296) Playground equipment \$35,000, Network Infrastructure Upgrades \$82,296, school-wide furniture replacement \$450,000

Additions:

Media Support Area: 888 - Based off of Enrollment  
Kitchen Area 1023 - Based off of Core of dining

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Edwin A Alderman Elementary**

School Number: **410-307**

Planned Capacity: **544**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Edwin A Alderman Elementary**

School Number: **410-307**

Planned Capacity: **544**

Priority: **3**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>162,000</b>	Repave front & side	162,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>5,000</b>	Grading & track work	5,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>16,000</b>	Playground mulch & landscaping	16,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>3,000</b>	s.f. X \$2.25 per sq. ft. =	6,750
Painting:	<b>55,692</b>	s.f. X \$1.70 per sq. ft. =	94,676
Other Bldg/Interior (describe):\$	<b>5,000</b>	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>55,692</b>	s.f. X \$4.50 per sq. ft. =	250,614
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>100,000</b>	Upgrade bathrooms and fixtures	100,000
Other Plbg/HVAC/Elec.(describe):\$	<b>15,000</b>	Emergency generator	15,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>9,750</b>	Abatement in cafeteria	9,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>704,890</b>
Contingency (5.5% of renovation cost):			38,769
Admin. and Design Fees (8.5% of renovation cost):			59,916
<b>Total Renovation Cost:</b>			<b>\$803,575</b>

### Furnishings/ Equipment



Edwin A Alderman Elementary

School Number: 410-307

Planned Capacity: 544

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	647,719	see notes	647,719
<b>Total Furn./ Eqpt.</b>			<b>647,719</b>

**Total Cost of Additions and Renovations: \$1,451,294**

**Notes/Comments:**

Flooring (3,000 s.f.) VCT cafeteria  
Other Furn./Eqpt. (\$647,719) playground equipment \$35,000, computer replacement and network infrastructure upgrades \$162,719, school-wide furniture replacement \$450,000

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Allen Jay Elementary**

School Number: **410-310**

Planned Capacity: **564**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Allen Jay Elementary

School Number: **410-310**

Planned Capacity: **564**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	Playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	27,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	<b>40,000</b>	Upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	Abatement in classrooms	19,500
Indoor Air Quality:\$	<b>2,100</b>		2,100
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>116,100</b>
Contingency (5.5% of renovation cost):			6,386
Admin. and Design Fees (8.5% of renovation cost):			9,869
<b>Total Renovation Cost:</b>			<b>\$132,354</b>

### Furnishings/ Equipment



Allen Jay Elementary

School Number: 410-310

Planned Capacity: 564

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	676,435	see notes	676,435
<b>Total Furn./ Eqpt.</b>			<b>\$676,435</b>

**Total Cost of Additions and Renovations: \$808,789**

**Notes/Comments:**

Flooring (12,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$676,435) playground equipment \$35,000, computer replacement & network infrastructure upgrades \$191,435, school-wide furniture replacement \$450,000

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Allen Jay Middle, A Preparatory Ac

School Number: **410-311**

Planned Capacity: **609**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Allen Jay Middle, A Preparatory Ac

School Number: **410-311**

Planned Capacity: **609**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>230,000</b>	Repave side and back	230,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	<b>7,500</b>
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	<b>9,000</b>
Painting:	<b>63,717</b>	s.f. X \$1.70 per sq. ft. =	<b>108,319</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	Upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>3,492</b>	s.f. X \$4.50 per sq. ft. =	<b>15,714</b>
Lighting:	<b>3,492</b>	s.f. X \$3.00 per sq. ft. =	<b>10,476</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	Sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	Upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	Chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>435,309</b>
Contingency (5.5% of renovation cost):			23,942
Admin. and Design Fees (8.5% of renovation cost):			37,001
<b>Total Renovation Cost:</b>			<b>\$496,252</b>

### Furnishings/ Equipment





Allen Jay Middle, A Preparatory Ac

School Number: 410-311

Planned Capacity: 609

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	140,923	Replace Computers, Network Infrastructure Up	140,923
<b>Total Furn./ Eqpt.</b>			<b>\$140,923</b>

**Total Cost of Additions and Renovations: \$637,175**

**Notes/Comments:**

Flooring (4,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Southern Guilford Middle**

School Number: **410-313**

Planned Capacity: **1155**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Southern Guilford Middle**

School Number: **410-313**

Planned Capacity: **1155**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>13,000</b>	s.f. X \$2.25 per sq. ft. =	<b>29,250</b>
Painting:	<b>143,166</b>	s.f. X \$1.70 per sq. ft. =	<b>243,382</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>338,000</b>	connect to city water/replace sewer pumps	<b>338,000</b>
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	<b>5,000</b>
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	<b>5,000</b>
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>12,000</b>	replace stage curtains	<b>12,000</b>
2.\$			
3.\$			
<b>Subtotal:</b>			<b>632,632</b>
Contingency (5.5% of renovation cost):			34,795
Admin. and Design Fees (8.5% of renovation cost):			53,774
<b>Total Renovation Cost:</b>			<b>\$721,200</b>

### Furnishings/ Equipment



Southern Guilford Middle

School Number: 410-313

Planned Capacity: 1155

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	906,725	see notes	906,725
<b>Total Furn./ Eqpt.</b>			<b>906,725</b>

**Total Cost of Additions and Renovations: \$1,627,925**

**Notes/Comments:**

Flooring (13,000 s.f.) VCT in classrooms. Carpet in offices.  
Other Furn./Eqpt. (\$906,725) \$231,725 replace computers & network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Allen Middle**

School Number: **410-316**

Planned Capacity: **1056**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Allen Middle**

School Number: **410-316**

Planned Capacity: **1056**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:	<b>124,909</b>	s.f. X \$1.70 per sq. ft. =	<b>212,345</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>100,000</b>	heater-café/upgrade bathrooms	100,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>401,445</b>
Contingency (5.5% of renovation cost):			22,079
Admin. and Design Fees (8.5% of renovation cost):			34,123
<b>Total Renovation Cost:</b>			<b>\$457,647</b>

### Furnishings/ Equipment



Allen Middle

School Number: 410-316

Planned Capacity: 1056

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	733,923	see notes	733,923
<b>Total Furn./ Eqpt.</b>			<b>\$733,923</b>

**Total Cost of Additions and Renovations: \$1,191,570**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$733,923) \$58,923 network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



T Wingate Andrews High

School Number: **410-319**

Planned Capacity: **1278**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =





T Wingate Andrews High

School Number: **410-319**

Planned Capacity: **1278**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>35,082</b>	s.f. X \$6.75 per sq. ft. =	<b>236,804</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>18,494</b>	s.f. X \$2.25 per sq. ft. =	<b>41,612</b>
Painting:	<b>233,014</b>	s.f. X \$1.70 per sq. ft. =	<b>396,124</b>
Other Bldg/Interior (describe):\$	<b>10,000</b>	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>400,000</b>	upgrade bathrooms/hot water system	400,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>40,000</b>	upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>95,000</b>	Resurface tennis courts	95,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,307,640</b>
Contingency (5.5% of renovation cost):			71,920
Admin. and Design Fees (8.5% of renovation cost):			111,149
<b>Total Renovation Cost:</b>			<b>\$1,490,710</b>

### Furnishings/ Equipment



T Wingate Andrews High

School Number: 410-319

Planned Capacity: 1278

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	258,000	computer replacement	258,000
<b>Total Furn./ Eqpt.</b>			<b>\$258,000</b>

**Total Cost of Additions and Renovations: \$1,748,710**

**Notes/Comments:**

Roofing (35,082 s.f.) Replace 23,767 sq. ft. of TPO roof - section 7 (gym) and replace 11,315 sq.ft. of BUR roof - sections 6a,8,9 (hallway, locker room & auxillary gym)  
Flooring (18,494 s.f.) New wood gym floor. VCT in classrooms.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Archer Elementary**

School Number: **410-322**

Planned Capacity: **543**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Archer Elementary**

School Number: **410-322**

Planned Capacity: **543**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>109,000</b>	upgrade heaters/install grease trap	109,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>25,000</b>	upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>198,600</b>
Contingency (5.5% of renovation cost):			10,923
Admin. and Design Fees (8.5% of renovation cost):			16,881
<b>Total Renovation Cost:</b>			<b>\$226,404</b>

### Furnishings/ Equipment



**Archer Elementary**

School Number: **410-322**

Planned Capacity: **543**

Priority: **3**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>37,719</b>	network infrastructure upgrades	<b>37,719</b>
		<b>Total Furn./ Eqpt.</b>	<b>\$37,719</b>

**Total Cost of Additions and Renovations: \$264,123**

**Notes/Comments:**

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**Justifications:** (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



### School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Aycock Middle**

School Number: **410-325**

Planned Capacity: **952**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Aycock Middle**

School Number: **410-325**

Planned Capacity: **952**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>50,000</b>	install grease trap	50,000
Other Plbg/HVAC/Elec.(describe):\$	<b>85,000</b>	elevator	85,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalk/signs	8,000
ADA Toilet Renovations:\$	<b>40,000</b>	upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>246,600</b>
Contingency (5.5% of renovation cost):			13,563
Admin. and Design Fees (8.5% of renovation cost):			20,961
<b>Total Renovation Cost:</b>			<b>\$281,124</b>

### Furnishings/ Equipment



**Aycock Middle**

School Number: **410-325**

Planned Capacity: **952**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$281,124**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Middle College High at Bennett**

School Number: **410-326**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Middle College High at Bennett

School Number: 410-326

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**



<b>Middle College High at Bennett</b>	School Number: <b>410-326</b>	Planned Capacity: <b>0</b>	
	Priority: <b>4</b>	Pre-K Capacity: <b>0</b>	

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>200,000</b>	school-wide furniture replacement	<b>200,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$200,000</b>

**Total Cost of Additions and Renovations: \$205,700**

**Notes/Comments:**

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**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Bessemer Elementary**

School Number: **410-328**

Planned Capacity: **730**

Priority: **3**

Pre-K Capacity: **72**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Bessemer Elementary**

School Number: **410-328**

Planned Capacity: **730**

Priority: **3**

Pre-K Capacity: **72**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>69,500</b>	Repave side lot	69,500
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>13,700</b>	s.f. X \$6.75 per sq. ft. =	<b>92,475</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	<b>13,500</b>
Painting:	<b>68,893</b>	s.f. X \$1.70 per sq. ft. =	<b>117,118</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>5,000</b>	s.f. X \$19.50 per sq. ft. =	<b>97,500</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>148,000</b>	install grease trap/upgrade kitchen drains	148,000
Other Plbg/HVAC/Elec.(describe):\$	<b>550,000</b>	boilers/controls/energy	550,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in cafeteria and classrooms	19,500
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,190,093</b>
Contingency (5.5% of renovation cost):			65,455
Admin. and Design Fees (8.5% of renovation cost):			101,158
<b>Total Renovation Cost:</b>			<b>\$1,356,706</b>

### Furnishings/ Equipment



Bessemer Elementary

School Number: 410-328

Planned Capacity: 730

Priority: 3

Pre-K Capacity: 72

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	508,923	see notes	508,923
<b>Total Furn./ Eqpt.</b>			<b>\$508,923</b>

**Total Cost of Additions and Renovations: \$1,865,629**

**Notes/Comments:**

Roofing (13,700 s.f.) TPO roof - section 8 (Classrooms)  
 Flooring (6,000 s.f.) VCT in classrooms & cafeteria  
 Other Furn./Eqpt. (\$508,923) \$58,923 network infrastructure upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Bluford Elementary**

School Number: **410-331**

Planned Capacity: **506**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Bluford Elementary

School Number: 410-331

Planned Capacity: 506

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	30,000	Repave left side lot	30,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	15,000	s.f. X \$2.25 per sq. ft. =	33,750
Painting:	57,741	s.f. X \$1.70 per sq. ft. =	98,160
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>223,610</b>
Contingency (5.5% of renovation cost):			12,299
Admin. and Design Fees (8.5% of renovation cost):			19,007
<b>Total Renovation Cost:</b>			<b>\$254,915</b>

**Furnishings/ Equipment**





**Bluford Elementary**

School Number: **410-331**

Planned Capacity: **506**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>24,003</b>	network infrastructure upgrades	<b>24,003</b>
<b>Total Furn./ Eqpt.</b>			<b>\$24,003</b>

**Total Cost of Additions and Renovations: \$278,918**

**Notes/Comments:**

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



Brightwood Elementary

School Number: 410-334

Planned Capacity: 714

Priority: 4

Pre-K Capacity: 36

Additions

Date: 11/23/2015

Estimated Cost

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Brightwood Elementary

School Number: 410-334

Planned Capacity: 714

Priority: 4

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	12,000	s.f. X \$2.25 per sq. ft. =	27,000
Painting:	88,995	s.f. X \$1.70 per sq. ft. =	151,292
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	48,000	replace sewer pump	48,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>245,492</b>
Contingency (5.5% of renovation cost):			13,502
Admin. and Design Fees (8.5% of renovation cost):			20,867
<b>Total Renovation Cost:</b>			<b>\$279,861</b>

**Furnishings/ Equipment**



Brightwood Elementary

School Number: 410-334

Planned Capacity: 714

Priority: 4

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	721,580	see notes	721,580
<b>Total Furn./ Eqpt.</b>			<b>721,580</b>

**Total Cost of Additions and Renovations: \$1,001,441**

**Notes/Comments:**

Flooring (12,000 s.f.) VCT in classrooms, carpet in offices  
 Other Furn./Eqpt. (\$721,580) playground equipment \$35,000, computer replacement & network infrastructure upgrades \$236,580, school-wide furniture replacement \$450,000

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Brooks Global Elementary**

School Number: **410-337**

Planned Capacity: **462**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Brooks Global Elementary

School Number: 410-337

Planned Capacity: 462

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	46,756	s.f. X \$4.50 per sq. ft. =	210,402
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	60,000	install grease trap/upgrade kitchen drains	60,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	20,000	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	13,000	abatement in classrooms	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>352,002</b>
Contingency (5.5% of renovation cost):			19,360
Admin. and Design Fees (8.5% of renovation cost):			29,920
<b>Total Renovation Cost:</b>			<b>\$401,282</b>

**Furnishings/ Equipment**



Brooks Global Elementary

School Number: 410-337

Planned Capacity: 462

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	35,000	playground equipment	35,000
<b>Total Furn./ Eqpt.</b>			<b>\$35,000</b>

**Total Cost of Additions and Renovations: \$436,282**

**Notes/Comments:**

Flooring (4,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Monticello-Brown Summit Elem**

School Number: **410-340**

Planned Capacity: **794**

Priority: **4**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Monticello-Brown Summit Elem

School Number: 410-340

Planned Capacity: 794

Priority: 4

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	15,000	s.f. X \$6.75 per sq. ft. =	101,250
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:	87,256	s.f. X \$1.70 per sq. ft. =	148,335
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	87,256	s.f. X \$19.50 per sq. ft. =	1,701,492
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	300,000	controls upgrade/energy/emergency generator	300,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,295,777</b>
Contingency (5.5% of renovation cost):			126,268
Admin. and Design Fees (8.5% of renovation cost):			195,141
<b>Total Renovation Cost:</b>			<b>\$2,617,186</b>

**Furnishings/ Equipment**



Monticello-Brown Summit Elem

School Number: 410-340

Planned Capacity: 794

Priority: 4

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	93,293	playground equip./network infrastructure upgra	93,293
<b>Total Furn./ Eqpt.</b>			<b>\$93,293</b>

**Total Cost of Additions and Renovations: \$2,710,479**

**Notes/Comments:**

Roofing (15,000 s.f.) BUR roofing - section 11 (corridor)  
 Flooring (8,000 s.f.) VCT in classrooms  
 Air Conditioning (87,256 s.f.) Main bldg./controls  
 Other Furn./Eqpt. (\$93,293) \$35,000 Playground Equipment, \$58,293 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Brown Summit Middle**

School Number: **410-341**

Planned Capacity: **261**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Brown Summit Middle**

School Number: **410-341**

Planned Capacity: **261**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>21,800</b>	s.f. X \$6.75 per sq. ft. =	<b>147,150</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	<b>7,500</b>
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	<b>9,000</b>
Painting:	<b>44,705</b>	s.f. X \$1.70 per sq. ft. =	<b>75,998</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>200,000</b>	connect to city water	200,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms	13,000
Indoor Air Quality:\$	<b>60,000</b>	clean HVAC system	60,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>702,648</b>
Contingency (5.5% of renovation cost):			38,646
Admin. and Design Fees (8.5% of renovation cost):			59,725
<b>Total Renovation Cost:</b>			<b>\$801,019</b>

### Furnishings/ Equipment



**Brown Summit Middle**

School Number: **410-341**

Planned Capacity: **261**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>30,861</b>	network infrastructure upgrades	<b>30,861</b>
<b>Total Furn./ Eqpt.</b>			<b>\$30,861</b>

**Total Cost of Additions and Renovations: \$831,880**

**Notes/Comments:**

Roofing (21,800 s.f.) Replace 7,000 sq.ft. of EPDM roof - section 1 (classroom) and replace 14,800 sq.ft. of BUR roof - sections 2,6,7 & 8 (classroom, gym entrance, locker room & bathroom)  
Flooring (4,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Claxton Elementary**

School Number: **410-343**

Planned Capacity: **712**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Claxton Elementary

School Number: 410-343

Planned Capacity: 712

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	312,800	Repave entire lot	312,800
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	45,980	s.f. X \$6.75 per sq. ft. =	310,365
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	10,000	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>706,765</b>
Contingency (5.5% of renovation cost):			38,872
Admin. and Design Fees (8.5% of renovation cost):			60,075
<b>Total Renovation Cost:</b>			<b>\$805,712</b>

**Furnishings/ Equipment**



Claxton Elementary

School Number: 410-343

Planned Capacity: 712

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	83,006	playground equip.network infrastructure upgra	83,006
<b>Total Furn./ Eqpt.</b>			<b>83,006</b>

**Total Cost of Additions and Renovations: \$888,718**

**Notes/Comments:**

Roofing (45,980 s.f.) Replace 45,980 sq.ft. of BUR roofing - sections 1-10 (office & classrooms)  
 Flooring (8,000 s.f.) VCT in classrooms  
 Other Furn./Eqpt. (\$83,006) playground equipment \$35,000, network infrastructure upgrades \$48,006

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Colfax Elementary**

School Number: **410-346**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Colfax Elementary**

School Number: **410-346**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>135,000</b>	Repave front lot	135,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>37,870</b>	s.f. X \$6.75 per sq. ft. =	<b>255,622</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	<b>9,000</b>
Painting:	<b>107,636</b>	s.f. X \$1.70 per sq. ft. =	<b>182,981</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>210,000</b>	upgrade bathrooms/replace sewer pumps	210,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms	13,000
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>12,000</b>	replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>925,103</b>
Contingency (5.5% of renovation cost):			50,881
Admin. and Design Fees (8.5% of renovation cost):			78,634
<b>Total Renovation Cost:</b>			<b>\$1,054,617</b>

### Furnishings/ Equipment



Colfax Elementary

School Number: 410-346

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	35,000	playground equipment	35,000
<b>Total Furn./ Eqpt.</b>			<b>\$35,000</b>

**Total Cost of Additions and Renovations: \$1,089,617**

**Notes/Comments:**

Roofing (34,870 s.f.) Replace 6,030 sq.ft. of Shingled roofing - section 2 (classroom) & replace 28,840 sq.ft. of BUR roofing - sections 1,3,10 & 11 (Classroom)  
Flooring (4,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Cesar Cone Elementary**

School Number: **410-349**

Planned Capacity: **559**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Cesar Cone Elementary

School Number: 410-349

Planned Capacity: 559

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	40,000	s.f. X \$4.50 per sq. ft. =	180,000
Lighting:	17,916	s.f. X \$3.00 per sq. ft. =	53,748
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	10,000	install grease trap for café drains	10,000
Other Plbg/HVAC/Elec.(describe):\$	25,000	upgrade elevator	25,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>364,348</b>
Contingency (5.5% of renovation cost):			20,039
Admin. and Design Fees (8.5% of renovation cost):			30,970
<b>Total Renovation Cost:</b>			<b>\$415,357</b>

**Furnishings/ Equipment**



**Cesar Cone Elementary**

School Number: **410-349**

Planned Capacity: **559**

Priority: **3**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>639,006</b>	see notes	<b>639,006</b>
<b>Total Furn./ Eqpt.</b>			<b>\$639,006</b>

**Total Cost of Additions and Renovations: \$1,054,363**

**Notes/Comments:**

Flooring (8,000 s,f.) VCT in classrooms  
 Other Furn./Eqpt. (\$639,006) \$189,006 replace computers & network infrastructure upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**James B Dudley High**

School Number: **410-355**

Planned Capacity: **2019**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**James B Dudley High**

School Number: **410-355**

Planned Capacity: **2019**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>12,200</b>	s.f. X \$2.25 per sq. ft. =	<b>27,450</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>21,809</b>	s.f. X \$4.50 per sq. ft. =	<b>98,140</b>
Lighting:	<b>21,809</b>	s.f. X \$3.00 per sq. ft. =	<b>65,427</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>20,000</b>	replace stage curtains	20,000
2.\$	<b>25,000</b>	resurface tracks	25,000
3.\$	<b>150,000</b>	rebuild tennis courts	150,000
<b>Subtotal:</b>			<b>506,317</b>
Contingency (5.5% of renovation cost):			27,847
Admin. and Design Fees (8.5% of renovation cost):			43,037
<b>Total Renovation Cost:</b>			<b>\$577,201</b>

### Furnishings/ Equipment





James B Dudley High

School Number: 410-355

Planned Capacity: 2019

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	150,000	school-wide furniture replacement	150,000
<b>Total Furn./ Eqpt.</b>			<b>\$150,000</b>

**Total Cost of Additions and Renovations: \$727,201**

**Notes/Comments:**

Flooring (12,200 s.f.) VCT in classrooms. New wood gym floor.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Eastern Guilford High**

School Number: **410-358**

Planned Capacity: **1440**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Eastern Guilford High

School Number: 410-358

Planned Capacity: 1440

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	149,585	s.f. X \$6.75 per sq. ft. =	1,009,699
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	19,000	s.f. X \$2.25 per sq. ft. =	42,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$	20,000	upgrade interior door hardware	20,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$	25,000	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	85,000	resurface tennis courts and tracks	85,000
2.\$	500,000	replace visitor side stadium bleachers	500,000
3.\$			
<b>Subtotal:</b>			<b>1,686,649</b>
Contingency (5.5% of renovation cost):			92,766
Admin. and Design Fees (8.5% of renovation cost):			143,365
<b>Total Renovation Cost:</b>			<b>\$1,922,780</b>

**Furnishings/ Equipment**



Eastern Guilford High

School Number: 410-358

Planned Capacity: 1440

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,650,876	see notes	1,650,876
<b>Total Furn./ Eqpt.</b>			<b>\$1,650,876</b>

**Total Cost of Additions and Renovations: \$3,573,656**

**Notes/Comments:**

Roofing (149,585 s.f.) Fiber T roofing - sections 1-9 (classrooms, gym & skylight)  
 Flooring (19,000 s.f.) VCT in classrooms, carpet in offices, new classroom flooring (sheet vinyl)  
 New Furn./Eqpt. (\$1,650,876) \$150,876 network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Erwin Montessori**

School Number: **410-361**

Planned Capacity: **500**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Erwin Montessori

School Number: 410-361

Planned Capacity: 500

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	13,824	s.f. X \$2.25 per sq. ft. =	31,104
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>121,704</b>
Contingency (5.5% of renovation cost):			6,694
Admin. and Design Fees (8.5% of renovation cost):			10,345
<b>Total Renovation Cost:</b>			<b>\$138,743</b>

**Furnishings/ Equipment**



Erwin Montessori

School Number: 410-361

Planned Capacity: 500

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	34,290	network infrastructure upgrades	34,290
<b>Total Furn./ Eqpt.</b>			<b>\$34,290</b>

**Total Cost of Additions and Renovations: \$173,033**

**Notes/Comments:**

Flooring (13,824 s.f.) Carpet in classrooms. New wood gym floor.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Fairview Elementary**

School Number: **410-364**

Planned Capacity: **714**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





**Fairview Elementary**

School Number: **410-364**

Planned Capacity: **714**

Priority: **4**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>100,000</b>	Repave admin parking	100,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>22,025</b>	s.f. X \$6.75 per sq. ft. =	<b>148,669</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:	<b>76,993</b>	s.f. X \$1.70 per sq. ft. =	<b>130,888</b>
Other Bldg/Interior (describe):\$	<b>10,000</b>	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>15,000</b>	s.f. X \$19.50 per sq. ft. =	<b>292,500</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>943,557</b>
Contingency (5.5% of renovation cost):			51,896
Admin. and Design Fees (8.5% of renovation cost):			80,202
<b>Total Renovation Cost:</b>			<b>\$1,075,655</b>

### Furnishings/ Equipment



Fairview Elementary

School Number: 410-364

Planned Capacity: 714

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	86,435	Playground equip./Network infrastructure upgr	86,435
<b>Total Furn./ Eqpt.</b>			<b>\$86,435</b>

**Total Cost of Additions and Renovations: \$1,162,090**

**Notes/Comments:**

Roofing (22,025 s.f.) MOD roofing - sections 5-7 (classrooms) / Flooring (8,000 s.f.) VCT in classrooms  
 Air Conditioning (15,000 s.f.) Counselors/media center  
 Other Furn./Eqpt. (\$86,435) playground equipment \$35,000, network infrastructure upgrades \$51,435

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Waldo C Falkener Sr Elementary

School Number: **410-366**

Planned Capacity: **714**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Waldo C Falkener Sr Elementary

School Number: 410-366

Planned Capacity: 714

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:	84,998	s.f. X \$1.70 per sq. ft. =	144,497
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	200	sidewalks/signs	200
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>177,697</b>
Contingency (5.5% of renovation cost):			9,773
Admin. and Design Fees (8.5% of renovation cost):			15,104
<b>Total Renovation Cost:</b>			<b>\$202,575</b>

**Furnishings/ Equipment**



Waldo C Falkener Sr Elementary

School Number: 410-366

Planned Capacity: 714

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	313,722	Playground equipment/Technology (see notes)	313,722
<b>Total Furn./ Eqpt.</b>			<b>\$313,722</b>

**Total Cost of Additions and Renovations: \$516,297**

**Notes/Comments:**

Flooring (8,000 s.f.) LVT in hall ways. Carpet in offices.  
Other Furn./Eqpt. (\$313,722) playground equipment \$35,000, computer replacement & network infrastructure upgrades \$278,722

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Ferndale Middle**

School Number: **410-367**

Planned Capacity: **1213**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Ferndale Middle

School Number: 410-367

Planned Capacity: 1213

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	50,000	s.f. X \$6.75 per sq. ft. =	337,500
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:	157,898	s.f. X \$1.70 per sq. ft. =	268,427
Other Bldg/Interior (describe):\$	10,000	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	140,000	s.f. X \$4.50 per sq. ft. =	630,000
Lighting:	140,000	s.f. X \$3.00 per sq. ft. =	420,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	175,000	emergency generator/elevator controls	175,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,952,027</b>
Contingency (5.5% of renovation cost):			107,361
Admin. and Design Fees (8.5% of renovation cost):			165,922
<b>Total Renovation Cost:</b>			<b>\$2,225,311</b>

**Furnishings/ Equipment**



Ferndale Middle

School Number: 410-367

Planned Capacity: 1213

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,053,870	see notes	1,053,870
<b>Total Furn./ Eqpt.</b>			<b>1,053,870</b>

**Total Cost of Additions and Renovations: \$3,279,181**

**Notes/Comments:**

Roofing (50,000 s.f.) BUR roofing - sections 1-6,8,10 & 11 (Classrooms) / Flooring (8,00 s.f.) VCT in classrooms  
 Other Furn./Eqpt. (\$1,053,870) \$378,870 replace computers & network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Florence Elementary**

School Number: **410-370**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Florence Elementary

School Number: 410-370

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	10,750	s.f. X \$6.75 per sq. ft. =	72,562
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	3,000	s.f. X \$2.25 per sq. ft. =	6,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	210,000	sewer lift pump/upgrade bathroomsupgrade ba	210,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	20,000		20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	9,750	Abatement in cafeteria	9,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>369,562</b>
Contingency (5.5% of renovation cost):			20,326
Admin. and Design Fees (8.5% of renovation cost):			31,413
<b>Total Renovation Cost:</b>			<b>\$421,301</b>

**Furnishings/ Equipment**



**Florence Elementary**

School Number: **410-370**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>546,722</b>	see notes	<b>546,722</b>
<b>Total Furn./ Eqpt.</b>			<b>\$546,722</b>

**Total Cost of Additions and Renovations: \$968,023**

**Notes/Comments:**

Roofing (10,750 s.f.) MOD roofing - section 2 (class computer) / Flooring (3,000 s.f.) VCT in cafeteria  
Other Furn./Eqpt. (\$546,722) playground equipment \$35,000, network infrastructure upgrades \$61,722,  
school-wide furniture replacement \$450,000

**Justifications:** (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Julius I Foust Elementary**

School Number: **410-373**

Planned Capacity: **547**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Julius I Foust Elementary

School Number: 410-373

Planned Capacity: 547

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	250,000	upgrade bathrooms & hot water system	250,000
Other Plbg/HVAC/Elec.(describe):\$	200,000	emergency generator/install grease trap	200,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	40,000	upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	abatement in classrooms & cafeteria	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>580,500</b>
Contingency (5.5% of renovation cost):			31,928
Admin. and Design Fees (8.5% of renovation cost):			49,343
<b>Total Renovation Cost:</b>			<b>\$661,770</b>

**Furnishings/ Equipment**



**Julius I Foust Elementary**

School Number: **410-373**

Planned Capacity: **547**

Priority: **3**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>65,861</b>	playground equip./network infrastructure upgra	<b>65,861</b>
<b>Total Furn./ Eqpt.</b>			<b>\$65,861</b>

**Total Cost of Additions and Renovations: \$727,631**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms and cafeteria  
Other Furn./Eqpt. (\$65,861) playground equipment \$35,000, network infrastructure upgrades \$30,861

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



Cyrus P Frazier Elementary

School Number: **410-376**

Planned Capacity: **478**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Cyrus P Frazier Elementary

School Number: 410-376

Planned Capacity: 478

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	160,000	install grease trap/upgrade bathrooms	160,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	20,000	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	13,000	abatement in classrooms	13,000
Indoor Air Quality:\$	30,000	clean HVAC system	30,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>264,100</b>
Contingency (5.5% of renovation cost):			14,526
Admin. and Design Fees (8.5% of renovation cost):			22,449
<b>Total Renovation Cost:</b>			<b>\$301,074</b>

**Furnishings/ Equipment**





Cyrus P Frazier Elementary

School Number: 410-376

Planned Capacity: 478

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	200,577	playground equipment/technology upgrade (se	200,577
<b>Total Furn./ Eqpt.</b>			<b>\$200,577</b>

**Total Cost of Additions and Renovations: \$501,651**

**Notes/Comments:**

Flooring (4,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$200,577) playground equipment \$35,000, computer replacement & network infrastructure upgrades \$165,577

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Gateway Education Center**

School Number: **410-379**

Planned Capacity: **372**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Gateway Education Center

School Number: 410-379

Planned Capacity: 372

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	17,000	playground mulch & landscaping	17,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:	98,944	s.f. X \$1.70 per sq. ft. =	168,205
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	400,000	upgrade bathrooms & hot water system	400,000
Other Plbg/HVAC/Elec.(describe):\$	100,000	install grease trap	100,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	40,000	upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>779,805</b>
Contingency (5.5% of renovation cost):			42,889
Admin. and Design Fees (8.5% of renovation cost):			66,283
<b>Total Renovation Cost:</b>			<b>\$888,978</b>

**Furnishings/ Equipment**



Gateway Education Center

School Number: 410-379

Planned Capacity: 372

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	272,719	see notes	272,719
<b>Total Furn./ Eqpt.</b>			<b>\$272,719</b>

**Total Cost of Additions and Renovations: \$1,161,697**

**Notes/Comments:**

Flooring (10,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$272,719) playground equipment \$35,000, network infrastructure upgrades \$37,719, school-wide furniture replacement \$200,000

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Gibsonville Elementary**

School Number: **410-382**

Planned Capacity: **570**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Gibsonville Elementary

School Number: 410-382

Planned Capacity: 570

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>305,000</b>	Repave back & area around gym	305,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>72,305</b>	s.f. X \$6.75 per sq. ft. =	<b>488,059</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>9,000</b>	s.f. X \$2.25 per sq. ft. =	<b>20,250</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>10,000</b>	Replace stage curtains	10,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,020,109</b>
Contingency (5.5% of renovation cost):			56,106
Admin. and Design Fees (8.5% of renovation cost):			86,709
<b>Total Renovation Cost:</b>			<b>\$1,162,924</b>

**Furnishings/ Equipment**



Gibsonville Elementary

School Number: 410-382

Planned Capacity: 570

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	557,009	see notes	557,009
<b>Total Furn./ Eqpt.</b>			<b>557,009</b>

**Total Cost of Additions and Renovations: \$1,719,933**

**Notes/Comments:**

Roofing (72,305 s.f.) replace entire TPO roof  
 Flooring (9,000 s.f.) VCT in classrooms. Carpet in offices.  
 Other Furn./Eqpt. (\$557,009) playground equipment \$35,000, network infrastructure upgrades \$72,009,  
 school-wide furniture replacement 450,000

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Gillespie Park Elementary**

School Number: **410-385**

Planned Capacity: **486**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =





Gillespie Park Elementary

School Number: 410-385

Planned Capacity: 486

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	78,040	s.f. X \$6.75 per sq. ft. =	526,770
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	71,869	s.f. X \$1.70 per sq. ft. =	122,177
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	60,000	install grease trap	60,000
Other Plbg/HVAC/Elec.(describe):\$	150,000	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>914,247</b>
Contingency (5.5% of renovation cost):			50,284
Admin. and Design Fees (8.5% of renovation cost):			77,711
<b>Total Renovation Cost:</b>			<b>\$1,042,242</b>

**Furnishings/ Equipment**



Gillespie Park Elementary

School Number: 410-385

Planned Capacity: 486

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	533,006	see notes	533,006
<b>Total Furn./ Eqpt.</b>			<b>533,006</b>

**Total Cost of Additions and Renovations: \$1,575,248**

**Notes/Comments:**

Roofing (78,040 s.f.) replace entire school BUR roof / Flooring (6,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$533,006) playground equipment \$35,000, network infrastructure upgrades \$48,006,  
school-wide furniture replacement \$450,000

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**General Greene Elementary**

School Number: **410-388**

Planned Capacity: **558**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**General Greene Elementary**

School Number: **410-388**

Planned Capacity: **558**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>41,860</b>	s.f. X \$6.75 per sq. ft. =	<b>282,555</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	<b>7,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:	<b>41,242</b>	s.f. X \$1.70 per sq. ft. =	<b>70,111</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>255,000</b>	instll grease trap/upgrade bathrooms	255,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>736,266</b>
Contingency (5.5% of renovation cost):			40,495
Admin. and Design Fees (8.5% of renovation cost):			62,583
<b>Total Renovation Cost:</b>			<b>\$839,343</b>

### Furnishings/ Equipment



General Greene Elementary

School Number: 410-388

Planned Capacity: 558

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	203,148	playground equip./technology upgrades (see n	203,148
<b>Total Furn./ Eqpt.</b>			<b>\$203,148</b>

**Total Cost of Additions and Renovations: \$1,042,491**

**Notes/Comments:**

Roofing (41,860 s.f.) Replace 2,560 sq.ft. of shingled roof - section 6 (media) & replace 39,300 sq.ft. of BUR roofing - sections 1,2,3,5,8,9,10 & 11 (classrooms, entrance & media)  
 Flooring (8,000 s.f.) VCT in classrooms  
 Other Furn./Eqpt. (\$203,148) playground equipment \$35,000, computer replacement & network infrastructure upgrades \$168,148

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**GC Middle College High**

School Number: **410-390**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



GC Middle College High

School Number: 410-390

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'I/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**



**GC Middle College High**

School Number: **410-390**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>219,000</b>	see notes	<b>219,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$219,000</b>

**Total Cost of Additions and Renovations: \$224,700**

**Notes/Comments:**

Other Furn./Eqpt. (\$219,000) \$19,000 computer replacement, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Penn-Griffin Schools**

School Number: **410-391**

Planned Capacity: **900**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Penn-Griffin Schools

School Number: 410-391

Planned Capacity: 900

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	11,000	s.f. X \$2.25 per sq. ft. =	24,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	500,000	upgrade bathrooms	500,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	35,000	upgrade bathrooms	35,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	35,750	abatement in classrooms & auditorium	35,750
Indoor Air Quality:\$	60,000	clean HVAC system	60,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>700,500</b>
Contingency (5.5% of renovation cost):			38,528
Admin. and Design Fees (8.5% of renovation cost):			59,543
<b>Total Renovation Cost:</b>			<b>\$798,570</b>

**Furnishings/ Equipment**



**Penn-Griffin Schools**

School Number: **410-391**

Planned Capacity: **900**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>750,438</b>	see notes	<b>750,438</b>
<b>Total Furn./ Eqpt.</b>			<b>\$750,438</b>

**Total Cost of Additions and Renovations: \$1,549,008**

**Notes/Comments:**

Flooring (11,000 s.f.) VCT in classrooms. Carpet in auditorium.  
Other Furn./Eqpt. (\$750,438) \$75,438 network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Grimsley High**

School Number: **410-394**

Planned Capacity: **2067**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Grimsley High**

School Number: **410-394**

Planned Capacity: **2067**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>13,000</b>	s.f. X \$2.25 per sq. ft. =	<b>29,250</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>265,061</b>	s.f. X \$19.50 per sq. ft. =	<b>5,168,690</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>1,800,000</b>	upgrade bathrooms & water piping	1,800,000
Other Plbg/HVAC/Elec.(describe):\$	<b>1,000,000</b>	steam piping/pumps/controls	1,000,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>48,750</b>	abatement in offices	48,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>100,000</b>	resurface tennis courts and tracks	100,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>8,208,790</b>
Contingency (5.5% of renovation cost):			451,483
Admin. and Design Fees (8.5% of renovation cost):			697,747
<b>Total Renovation Cost:</b>			<b>\$9,358,021</b>

### Furnishings/ Equipment



Grimsley High

School Number: 410-394

Planned Capacity: 2067

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,678,308	see notes	1,678,308
<b>Total Furn./ Eqpt.</b>			<b>\$1,678,308</b>

**Total Cost of Additions and Renovations: \$11,036,329**

**Notes/Comments:**

Flooring (13,000 s.f.) VCT in classrooms, carpet in offices  
 Air Conditioning (265,061 s.f.) Main bldg. control valves  
 Other Furn./Eqpt. (\$1,678,308) \$178,308 network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Early College at Guilford**

School Number: **410-395**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Early College at Guilford

School Number: 410-395

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**





Early College at Guilford

School Number: 410-395

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	203,000	see notes	203,000
<b>Total Furn./ Eqpt.</b>			<b>\$203,000</b>

**Total Cost of Additions and Renovations: \$208,700**

**Notes/Comments:**

Other Furn./Eqpt. (\$203,000) \$3,000 computer replacement, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**High School Ahead Academy**

School Number: **410-396**

Planned Capacity: **100**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



High School Ahead Academy

School Number: 410-396

Planned Capacity: 100

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	20,000	s.f. X \$2.25 per sq. ft. =	45,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	1,400,000	Install new piping and drainage/upgrade bathr	1,400,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	65,000	abatement in classrooms	65,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,547,100</b>
Contingency (5.5% of renovation cost):			85,091
Admin. and Design Fees (8.5% of renovation cost):			131,504
<b>Total Renovation Cost:</b>			<b>\$1,763,694</b>

**Furnishings/ Equipment**



High School Ahead Academy

School Number: 410-396

Planned Capacity: 100

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	314,290	see notes	314,290
<b>Total Furn./ Eqpt.</b>			<b>\$314,290</b>

**Total Cost of Additions and Renovations: \$2,077,984**

**Notes/Comments:**

Flooring (20,000 s.f.) VCT in classrooms  
 Other Furn./Eqpt. (\$314,290) \$114,290 replace computers & network infrastructure upgrades, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Doris Henderson Newcomers Sch**

School Number: **410-398**

Planned Capacity: **350**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Doris Henderson Newcomers Sch**

School Number: **410-398**

Planned Capacity: **350**

Priority: **4**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	<b>7,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>29,654</b>	s.f. X \$4.50 per sq. ft. =	<b>133,443</b>
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>100,000</b>	upgrade bathrooms	100,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms & media center	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>284,943</b>
Contingency (5.5% of renovation cost):			15,672
Admin. and Design Fees (8.5% of renovation cost):			24,220
<b>Total Renovation Cost:</b>			<b>\$324,835</b>

### Furnishings/ Equipment



Doris Henderson Newcomers Sch

School Number: 410-398

Planned Capacity: 350

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	234,290	see notes	234,290
<b>Total Furn./ Eqpt.</b>			<b>\$234,290</b>

**Total Cost of Additions and Renovations: \$559,125**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms. Carpet in media center.  
Other Furn./Eqpt. (\$234,290) \$34,290 network infrastructure upgrades, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Middle College at GTCC-GSO**

School Number: **410-399**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =





Middle College at GTCC-GSO

School Number: 410-399

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**



**Middle College at GTCC-GSO**

School Number: **410-399**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>200,000</b>	school-wide furniture replacement	<b>200,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$200,000</b>

**Total Cost of Additions and Renovations: \$205,700**

**Notes/Comments:**

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Guilford Elementary**

School Number: **410-400**

Planned Capacity: **806**

Priority: **4**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Guilford Elementary

School Number: 410-400

Planned Capacity: 806

Priority: 4

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	13,000	s.f. X \$2.25 per sq. ft. =	29,250
Painting:	95,800	s.f. X \$1.70 per sq. ft. =	162,860
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	150,000	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>367,210</b>
Contingency (5.5% of renovation cost):			20,197
Admin. and Design Fees (8.5% of renovation cost):			31,213
<b>Total Renovation Cost:</b>			<b>\$418,619</b>

**Furnishings/ Equipment**



**Guilford Elementary**

School Number: **410-400**

Planned Capacity: **806**

Priority: **4**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>700,293</b>	see notes	<b>700,293</b>
<b>Total Furn./ Eqpt.</b>			<b>\$700,293</b>

**Total Cost of Additions and Renovations: \$1,118,912**

**Notes/Comments:**

Flooring (13,000 s.f.) VCT in classrooms. Carpet in offices and media center.  
Other Furn./Eqpt. (\$700,293) playground equipment \$35,000, computer replacement and network infrastructure upgrades \$215,293, school-wide furniture replacement \$450,000

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**GTCC Middle College High**

School Number: **410-401**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



GTCC Middle College High

School Number: 410-401

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**



GTCC Middle College High

School Number: **410-401**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>200,000</b>	school-wide furniture replacement	<b>200,000</b>
<b>Total Furn./ Eqpt.</b>			<b>\$200,000</b>

**Total Cost of Additions and Renovations: \$205,700**

Notes/Comments:

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Otis L Hairston Sr Middle**

School Number: **410-402**

Planned Capacity: **1097**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Otis L Hairston Sr Middle

School Number: 410-402

Planned Capacity: 1097

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	2,500		2,500
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	5,000	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	63,480	s.f. X \$6.75 per sq. ft. =	428,490
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	20,000	s.f. X \$2.50 per sq. ft. =	50,000
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	141,332	s.f. X \$1.70 per sq. ft. =	240,264
Other Bldg/Interior (describe):\$	10,000	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	350,000	upgrade bathrooms & hot water system	350,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	10,000	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,122,754</b>
Contingency (5.5% of renovation cost):			61,751
Admin. and Design Fees (8.5% of renovation cost):			95,434
<b>Total Renovation Cost:</b>			<b>\$1,279,940</b>

**Furnishings/ Equipment**



Otis L Hairston Sr Middle

School Number: 410-402

Planned Capacity: 1097

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	232,154	Replace computers, Network Infrastructure Up	232,154
<b>Total Furn./ Eqpt.</b>			<b>\$232,154</b>

**Total Cost of Additions and Renovations: \$1,512,094**

**Notes/Comments:**

Roofing (63,480 s.f.) BUR roof - sections 1-5 (classroom)  
Flooring (6,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Hampton Elem Univ Partnership

School Number: **410-403**

Planned Capacity: **506**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Hampton Elem Univ Partnership

School Number: **410-403**

Planned Capacity: **506**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>35,170</b>	s.f. X \$6.75 per sq. ft. =	<b>237,398</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	<b>50,000</b>
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	<b>9,000</b>
Painting:	<b>48,448</b>	s.f. X \$1.70 per sq. ft. =	<b>82,362</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>48,448</b>	s.f. X \$4.50 per sq. ft. =	<b>218,016</b>
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>285,000</b>	upgrade bathrooms & hot water system	285,000
Other Plbg/HVAC/Elec.(describe):\$	<b>60,000</b>	install grease trap	60,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,002,776</b>
Contingency (5.5% of renovation cost):			55,153
Admin. and Design Fees (8.5% of renovation cost):			85,236
<b>Total Renovation Cost:</b>			<b>\$1,143,165</b>

### Furnishings/ Equipment



**Hampton Elem Univ Partnership**

School Number: **410-403**

Planned Capacity: **506**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>27,432</b>	network infrastructure upgrades	<b>27,432</b>
<b>Total Furn./ Eqpt.</b>			<b>\$27,432</b>

**Total Cost of Additions and Renovations: \$1,170,597**

**Notes/Comments:**

Flooring (4,000) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**High Point Central High**

School Number: **410-406**

Planned Capacity: **1538**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



High Point Central High

School Number: **410-406**

Planned Capacity: **1538**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	<b>50,000</b>
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	<b>27,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>100,000</b>	upgrade interior door hardware	100,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>224,300</b>	s.f. X \$19.50 per sq. ft. =	<b>4,373,850</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>1,800,000</b>	upgrade bathrooms & water piping	1,800,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	controls upgrade	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>15,000</b>	ramps	15,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>39,000</b>	abatement in classrooms & offices	39,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>20,000</b>	replace stage curtains	20,000
2.\$	<b>25,000</b>	resurface tracks	25,000
3.\$	<b>225,000</b>	reconstruction of tennis courts	225,000
<b>Subtotal:</b>			<b>6,886,150</b>
Contingency (5.5% of renovation cost):			378,738
Admin. and Design Fees (8.5% of renovation cost):			585,323
<b>Total Renovation Cost:</b>			<b>\$7,850,211</b>

### Furnishings/ Equipment





High Point Central High

School Number: 410-406

Planned Capacity: 1538

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	185,166	network infrastructure upgrades	185,166
<b>Total Furn./ Eqpt.</b>			<b>\$185,166</b>

Total Cost of Additions and Renovations: \$8,035,377

Notes/Comments:

Flooring (12,000 s.f.) VCT in classrooms. Carpet in offices.  
Air Conditioning (224,300 s.f.) Main bldg. control valves

Justifications: (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



The Academy at Central

School Number: **410-407**

Planned Capacity: **258**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



The Academy at Central

School Number: **410-407**

Planned Capacity: **258**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>5,000</b>		5,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	50,000
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>10,000</b>	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>40,301</b>	s.f. X \$19.50 per sq. ft. =	785,870
Electrical Service:	<b>40,301</b>	s.f. X \$4.50 per sq. ft. =	181,354
Lighting:	<b>40,301</b>	s.f. X \$3.00 per sq. ft. =	120,903
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>75,000</b>	upgrade bathrooms	75,000
Other Plbg/HVAC/Elec.(describe):\$	<b>90,000</b>	controls upgrade	90,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>15,000</b>	upgrade bathrooms	15,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms & hallways	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,384,127</b>
Contingency (5.5% of renovation cost):			76,127
Admin. and Design Fees (8.5% of renovation cost):			117,651
<b>Total Renovation Cost:</b>			<b>\$1,577,905</b>

### Furnishings/ Equipment



The Academy at Central

School Number: 410-407

Planned Capacity: 258

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	200,000	school-wide furniture replacement	200,000
<b>Total Furn./ Eqpt.</b>			<b>\$200,000</b>

**Total Cost of Additions and Renovations: \$1,777,905**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms & hallways  
Air Conditioning (40,301 s.f.) Main bldg./controls

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Middle College GTCC High Point**

School Number: **410-408**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Middle College GTCC High Point

School Number: 410-408

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**





**Irving Park Elementary**

School Number: **410-412**

Planned Capacity: **854**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =





Irving Park Elementary

School Number: 410-412

Planned Capacity: 854

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	5,000	grading between bldgs. for drainage	5,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:	58,503	s.f. X \$1.70 per sq. ft. =	99,455
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	25,000	s.f. X \$19.50 per sq. ft. =	487,500
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	57,000	install grease trap	57,000
Other Plbg/HVAC/Elec.(describe):\$	650,000	air handler/controls upgrade/emergency gener	650,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	13,000	abatement in classrooms	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,403,155</b>
Contingency (5.5% of renovation cost):			77,174
Admin. and Design Fees (8.5% of renovation cost):			119,268
<b>Total Renovation Cost:</b>			<b>\$1,599,597</b>

**Furnishings/ Equipment**



Irving Park Elementary

School Number: 410-412

Planned Capacity: 854

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	533,006	see notes	533,006
<b>Total Furn./ Eqpt.</b>			<b>533,006</b>

**Total Cost of Additions and Renovations: \$2,132,603**

**Notes/Comments:**

Flooring (4,000 s.f.) VCT in classrooms / Air Conditioning (25,000 s.f.) Main bldg. airhandlers  
Other Furn./Eqpt. (\$533,006) \*\$35,000 Playground Equipment, \$48,006 Network Infrastructure Upgrades,  
\$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Jackson Middle**

School Number: **410-415**

Planned Capacity: **1010**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Jackson Middle

School Number: 410-415

Planned Capacity: 1010

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	3,000	s.f. X \$30.00 per sq. ft. =	90,000
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	17,000	s.f. X \$2.25 per sq. ft. =	38,250
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	112,459	s.f. X \$4.50 per sq. ft. =	506,066
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	62,000	install grease trap	62,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	15,000	more square footage for manager's office	15,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>814,516</b>
Contingency (5.5% of renovation cost):			44,798
Admin. and Design Fees (8.5% of renovation cost):			69,234
<b>Total Renovation Cost:</b>			<b>\$928,548</b>

**Furnishings/ Equipment**



Jackson Middle

School Number: 410-415

Planned Capacity: 1010

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	197,580	Replace Computers, Network Infrastructure Up	197,580
<b>Total Furn./ Eqpt.</b>			<b>\$197,580</b>

**Total Cost of Additions and Renovations: \$1,126,128**

**Notes/Comments:**

Flooring (17,000 s.f.) VCT in classrooms. New wood gym floor.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Jamestown Elementary**

School Number: **410-418**

Planned Capacity: **676**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Jamestown Elementary

School Number: 410-418

Planned Capacity: 676

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	60,092	s.f. X \$4.50 per sq. ft. =	270,414
Lighting:	60,092	s.f. X \$3.00 per sq. ft. =	180,276
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	225,000	upgrade bathrooms	225,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>786,490</b>
Contingency (5.5% of renovation cost):			43,257
Admin. and Design Fees (8.5% of renovation cost):			66,852
<b>Total Renovation Cost:</b>			<b>\$896,599</b>

**Furnishings/ Equipment**



Jamestown Elementary

School Number: 410-418

Planned Capacity: 676

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	37,719	network infrastructure upgrades	37,719
<b>Total Furn./ Eqpt.</b>			<b>\$37,719</b>

**Total Cost of Additions and Renovations: \$934,318**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Jamestown Middle**

School Number: **410-421**

Planned Capacity: **1387**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		<b>1</b>		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		<b>3</b>		1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:	<b>1</b>			1,200	s.f. X \$194.00 per sq. ft. =	232,800
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:	<b>2</b>			3,600	s.f. X \$213.40 per sq. ft. =	768,240
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:		<b>1</b>		750	s.f. X \$184.30 per sq. ft. =	138,225
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				11,700	s.f.	1,644,150
Bldg. Support/Circulation:				4,095	s.f. X \$194.00 per sq. ft. =	794,430
<b>Total Area (s.f.) Added:</b>				<b>15,795</b>	Const. Cost (\$154.39/s.f.):	<b>\$2,438,580</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	109,736
Admin. and Design Fees:					( 7.5% of Const. Cost )	182,894
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$2,731,210</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Jamestown Middle**

School Number: **410-421**

Planned Capacity: **1387**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>111,020</b>	s.f. X \$6.75 per sq. ft. =	<b>749,385</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>10,000</b>	s.f. X \$2.25 per sq. ft. =	<b>22,500</b>
Painting:	<b>162,154</b>	s.f. X \$1.70 per sq. ft. =	<b>275,662</b>
Other Bldg/Interior (describe):\$	<b>10,000</b>	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>25,000</b>	upgrade bathrooms	25,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>10,000</b>	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>12,000</b>	replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,204,647</b>
Contingency (5.5% of renovation cost):			66,256
Admin. and Design Fees (8.5% of renovation cost):			102,395
<b>Total Renovation Cost:</b>			<b>\$1,373,298</b>

### Furnishings/ Equipment



**Jamestown Middle**

School Number: **410-421**

Planned Capacity: **1387**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:		\$2,438,580 x 0.094. =	<b>229,227</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>791,586</b>	see notes	<b>791,586</b>
<b>Total Furn./ Eqpt.</b>			<b>\$1,020,813</b>

**Total Cost of Additions and Renovations: \$5,125,321**

**Notes/Comments:**

Roofing (111,020 s.f.) TPO roofing - sections 1-7 (classrooms)  
 Flooring (10,000 s.f.) New flooring in hallways & classrooms  
 New Furn./Eqpt. (\$791,586) \$116,586 network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Additions:**

Exceptional (self-contained):1 - one additional needed based on enrollment  
 Resource:3 - three additional needed based on enrollment  
 Visual Arts:1 - one additional needed based on enrollment  
 Dance/Drama:2 - No program now - 2 needed based on enrollment  
 Health/PE Classrooms1 - one additional needed based on enrollment

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



Jefferson Elementary

School Number: **410-423**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Jefferson Elementary

School Number: 410-423

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	2,000	s.f. X \$30.00 per sq. ft. =	60,000
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	10,965	s.f. X \$6.75 per sq. ft. =	74,014
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	10,000	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	87,256	s.f. X \$19.50 per sq. ft. =	1,701,492
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	20,000	upgrade bathrooms	20,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,927,006</b>
Contingency (5.5% of renovation cost):			105,985
Admin. and Design Fees (8.5% of renovation cost):			163,796
<b>Total Renovation Cost:</b>			<b>\$2,196,787</b>

**Furnishings/ Equipment**



Jefferson Elementary

School Number: 410-423

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	96,722	Playground Equip./Network Infrastructure Upgr	96,722
<b>Total Furn./ Eqpt.</b>			<b>\$96,722</b>

**Total Cost of Additions and Renovations: \$2,293,509**

**Notes/Comments:**

Roofing (10,965 s.f.) Replace 10,965 sq.ft. of BUR roofing - sections 10 & 11 (hallway)  
 Flooring (6,000 s.f.) VCT in classrooms  
 Air Conditioning (87,256 s.f.) Main bldg./Controls  
 Other Furn./Eqpt. (\$96,722) \*\$35,000 Playground Equipment, \$61,722 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Jesse Wharton Elem

School Number: **410-424**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Jesse Wharton Elem

School Number: **410-424**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,000</b>	s.f. X \$30.00 per sq. ft. =	<b>30,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>15,000</b>	exterior doors	15,000
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	<b>50,000</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>87,256</b>	s.f. X \$19.50 per sq. ft. =	<b>1,701,492</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>200,000</b>	upgrade bathrooms	200,000
Other Plbg/HVAC/Elec.(describe):\$	<b>350,000</b>	controls upgrade/emergency generator	350,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,392,492</b>
Contingency (5.5% of renovation cost):			131,587
Admin. and Design Fees (8.5% of renovation cost):			203,362
<b>Total Renovation Cost:</b>			<b>\$2,727,441</b>

### Furnishings/ Equipment





Jesse Wharton Elem

School Number: 410-424

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	86,435	playground equip./network infrastructure upgra	86,435
<b>Total Furn./ Eqpt.</b>			<b>\$86,435</b>

**Total Cost of Additions and Renovations: \$2,813,876**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms  
 Air Conditioning (87,256 s.f.) Main bldg./controls  
 Other Furn./Eqpt. (\$86,435) \$35,000 Playground Equipment, \$51,435 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Johnson Street Global Studies**

School Number: **410-427**

Planned Capacity: **875**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Johnson Street Global Studies

School Number: 410-427

Planned Capacity: 875

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	150,000	upgrade bathrooms	150,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	abatement in classrooms	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>287,100</b>
Contingency (5.5% of renovation cost):			15,791
Admin. and Design Fees (8.5% of renovation cost):			24,404
<b>Total Renovation Cost:</b>			<b>\$327,294</b>

**Furnishings/ Equipment**



Johnson Street Global Studies

School Number: 410-427

Planned Capacity: 875

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	65,861	Playground Equip./Network Infrastructure Upgr	65,861
<b>Total Furn./ Eqpt.</b>			<b>\$65,861</b>

**Total Cost of Additions and Renovations: \$393,155**

**Notes/Comments:**

Flooring (10,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$65,861) \$35,000 Playground Equipment, \$30,861 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**David D Jones Elementary**

School Number: **410-430**

Planned Capacity: **784**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**David D Jones Elementary**

School Number: **410-430**

Planned Capacity: **784**

Priority: **3**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>265,000</b>	Repave entire lot	265,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>75,105</b>	s.f. X \$6.75 per sq. ft. =	<b>506,959</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	<b>27,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>100,000</b>	upgrade bathrooms	100,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>39,000</b>	abatement in classrooms	39,000
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,065,459</b>
Contingency (5.5% of renovation cost):			58,600
Admin. and Design Fees (8.5% of renovation cost):			90,564
<b>Total Renovation Cost:</b>			<b>\$1,214,623</b>

### Furnishings/ Equipment



David D Jones Elementary

School Number: 410-430

Planned Capacity: 784

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	89,864	playground equip./network infrastructure upgra	89,864
<b>Total Furn./ Eqpt.</b>			<b>\$89,864</b>

**Total Cost of Additions and Renovations: \$1,304,487**

**Notes/Comments:**

Roofing (75,105 s.f.) replace entire school BUR roof / Flooring (12,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$89,864) \$35,000 Playground Equipment, \$54,864 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**James Y Joyner Elementary**

School Number: **410-436**

Planned Capacity: **616**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =





James Y Joyner Elementary

School Number: **410-436**

Planned Capacity: **616**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>5,000</b>		5,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>16,000</b>	playground mulch & landscaping	16,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	27,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>210,000</b>	install grease trap/upgrade bathrooms	210,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>39,000</b>	abatement in classrooms	39,000
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>12,000</b>	replace stage curtains	12,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>398,700</b>
Contingency (5.5% of renovation cost):			21,929
Admin. and Design Fees (8.5% of renovation cost):			33,890
<b>Total Renovation Cost:</b>			<b>\$454,518</b>

### Furnishings/ Equipment



James Y Joyner Elementary

School Number: 410-436

Planned Capacity: 616

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	62,432	Playground Equip./Network Infrastructure Upgr	62,432
<b>Total Furn./ Eqpt.</b>			<b>\$62,432</b>

**Total Cost of Additions and Renovations: \$516,950**

**Notes/Comments:**

Flooring (12,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$62,432) \$35,000 Playground Equipment, \$27,432 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Kernodle Middle**

School Number: **410-437**

Planned Capacity: **1184**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Kernodle Middle

School Number: 410-437

Planned Capacity: 1184

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	63,480	s.f. X \$6.75 per sq. ft. =	428,490
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	20,000	s.f. X \$2.25 per sq. ft. =	45,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	200,000	upgrade bathrooms & hot water system	200,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>716,490</b>
Contingency (5.5% of renovation cost):			39,407
Admin. and Design Fees (8.5% of renovation cost):			60,902
<b>Total Renovation Cost:</b>			<b>\$816,799</b>

**Furnishings/ Equipment**



**Kernodle Middle**

School Number: **410-437**

Planned Capacity: **1184**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>85,725</b>	network infrastructure upgrades	<b>85,725</b>
<b>Total Furn./ Eqpt.</b>			<b>\$85,725</b>

**Total Cost of Additions and Renovations: \$902,524**

**Notes/Comments:**

Roofing (63,480 s.f.) BUR roofing - sections 1-5 (cafeteria, kitchen, gym, classrooms & office)  
Flooring (20,000 s.f.) VCT in classrooms. Carpet in common area & media center.

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Kirkman Park Elementary**

School Number: **410-439**

Planned Capacity: **434**

Priority: **3**

Pre-K Capacity: **36**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Kirkman Park Elementary

School Number: 410-439

Planned Capacity: 434

Priority: 3

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	175,000	upgrade bathrooms	175,000
Other Plbg/HVAC/Elec.(describe):\$	200,000	elevator	200,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$	30,000	clean HVAC system	30,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>516,500</b>
Contingency (5.5% of renovation cost):			28,408
Admin. and Design Fees (8.5% of renovation cost):			43,903
<b>Total Renovation Cost:</b>			<b>\$588,810</b>

**Furnishings/ Equipment**



Kirkman Park Elementary

School Number: 410-439

Planned Capacity: 434

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	37,719	network infrastructure upgrades	37,719
<b>Total Furn./ Eqpt.</b>			<b>\$37,719</b>

**Total Cost of Additions and Renovations: \$626,529**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Kiser Middle**

School Number: **410-442**

Planned Capacity: **1242**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Kiser Middle

School Number: 410-442

Planned Capacity: 1242

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	42,835	s.f. X \$6.75 per sq. ft. =	289,136
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	15,000	s.f. X \$2.50 per sq. ft. =	37,500
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	10,000	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	118,402	s.f. X \$19.50 per sq. ft. =	2,308,839
Electrical Service:	118,402	s.f. X \$4.50 per sq. ft. =	532,809
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	300,000	upgrade bathrooms & hot water system	300,000
Other Plbg/HVAC/Elec.(describe):\$	363,000	controls/valves upgrade/ install grease trap	363,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	abatement in classrooms	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,931,384</b>
Contingency (5.5% of renovation cost):			216,226
Admin. and Design Fees (8.5% of renovation cost):			334,168
<b>Total Renovation Cost:</b>			<b>\$4,481,778</b>

**Furnishings/ Equipment**



**Kiser Middle**

School Number: **410-442**

Planned Capacity: **1242**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>99,441</b>	network infrastructure upgrades	<b>99,441</b>
<b>Total Furn./ Eqpt.</b>			<b>\$99,441</b>

**Total Cost of Additions and Renovations: \$4,581,219**

**Notes/Comments:**

Roofing (42,835 s.f.) BUR roofing - sections 1,2,3,7,8,10 & 11 (classrooms) / Flooring (10,000 s.f.) VCT in classrooms  
 Air Conditioning (118,402 s.f.) Main bldg./controls

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Lincoln Academy**

School Number: **410-448**

Planned Capacity: **841**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Lincoln Academy**

School Number: **410-448**

Planned Capacity: **841**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>10,000</b>	s.f. X \$2.25 per sq. ft. =	<b>22,500</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>175,000</b>	upgrade bathrooms	175,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	abatement in classrooms & hallways	32,500
Indoor Air Quality:\$	<b>60,000</b>	clean HVAC system	60,000
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>18,000</b>	replace stage curtains	18,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>372,700</b>
Contingency (5.5% of renovation cost):			20,499
Admin. and Design Fees (8.5% of renovation cost):			31,680
<b>Total Renovation Cost:</b>			<b>\$424,878</b>

### Furnishings/ Equipment



**Lincoln Academy**

School Number: **410-448**

Planned Capacity: **841**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>58,923</b>	network infrastructure upgrades	<b>58,923</b>
<b>Total Furn./ Eqpt.</b>			<b>\$58,923</b>

**Total Cost of Additions and Renovations: \$483,801**

**Notes/Comments:**

Flooring (10,000 s.f.) VCT in classrooms & hallways

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**John Van Lindley Elementary**

School Number: **410-451**

Planned Capacity: **577**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**John Van Lindley Elementary**

School Number: **410-451**

Planned Capacity: **577**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>16,070</b>	s.f. X \$6.75 per sq. ft. =	<b>108,472</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>15,000</b>	s.f. X \$2.25 per sq. ft. =	<b>33,750</b>
Painting:	<b>63,247</b>	s.f. X \$1.70 per sq. ft. =	<b>107,520</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>800</b>	s.f. X \$19.50 per sq. ft. =	<b>15,600</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>360,000</b>	install grease trap/upgrade bathrooms & hot w	360,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>48,750</b>	abatement in classrooms & hallways	48,750
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>961,692</b>
Contingency (5.5% of renovation cost):			52,893
Admin. and Design Fees (8.5% of renovation cost):			81,744
<b>Total Renovation Cost:</b>			<b>\$1,096,329</b>

### Furnishings/ Equipment





John Van Lindley Elementary

School Number: 410-451

Planned Capacity: 577

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	98,923	playground equip./network infrastructure upgra	98,923
<b>Total Furn./ Eqpt.</b>			<b>\$98,923</b>

**Total Cost of Additions and Renovations: \$1,195,252**

**Notes/Comments:**

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Roofing (16,070 s.f.) BUR roofing - sections 3-5 (classroom)  
 Flooring (15,000 s.f.) VCT in classrooms & hallways  
 Other Furn./Eqpt. (\$93,923) \$35,000 Playground Equipment, \$58,923 Network Infrastructure Upgrades

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**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Madison Elementary**

School Number: **410-454**

Planned Capacity: **440**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Madison Elementary**

School Number: **410-454**

Planned Capacity: **440**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,500</b>	s.f. X \$30.00 per sq. ft. =	<b>75,000</b>
Other Sitework (describe):\$	<b>20,000</b>	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>65,000</b>	s.f. X \$6.75 per sq. ft. =	<b>438,750</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	<b>9,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>42,250</b>	s.f. X \$4.50 per sq. ft. =	<b>190,125</b>
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>220,000</b>	install grease trap/upgrade bathrooms	220,000
Other Plbg/HVAC/Elec.(describe):\$	<b>500,000</b>	connect to city water	500,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms & hallways	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,511,375</b>
Contingency (5.5% of renovation cost):			83,126
Admin. and Design Fees (8.5% of renovation cost):			128,467
<b>Total Renovation Cost:</b>			<b>\$1,722,968</b>

### Furnishings/ Equipment



**Madison Elementary**

School Number: **410-454**

Planned Capacity: **440**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>474,003</b>	see notes	<b>474,003</b>
<b>Total Furn./ Eqpt.</b>			<b>\$474,003</b>

**Total Cost of Additions and Renovations: \$2,196,971**

**Notes/Comments:**

Roofing (65,000 s.f.) replace entire school shingled roof  
 Flooring (4,000 s.f.) VCT in classrooms & hallways  
 Other Furn./Eqpt. (\$474,003) \$24,003 network infrastructure upgrades, \$450,000 school-wide furniture replacement.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Herbin Metz Education Center**

School Number: **410-457**

Planned Capacity: **204**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Herbin Metz Education Center

School Number: 410-457

Planned Capacity: 204

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	50,000		50,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	5,000	s.f. X \$2.25 per sq. ft. =	11,250
Painting:	51,385	s.f. X \$1.70 per sq. ft. =	87,354
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>193,604</b>
Contingency (5.5% of renovation cost):			10,648
Admin. and Design Fees (8.5% of renovation cost):			16,456
<b>Total Renovation Cost:</b>			<b>\$220,709</b>

**Furnishings/ Equipment**



**Herbin Metz Education Center**

School Number: **410-457**

Planned Capacity: **204**

Priority: **4**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>272,719</b>	see notes	<b>272,719</b>
<b>Total Furn./ Eqpt.</b>			<b>\$272,719</b>

**Total Cost of Additions and Renovations: \$493,428**

**Notes/Comments:**

Flooring (5,000 s.f.) VCT in classrooms. New flooring in hallways  
Other Furn./Eqpt. (\$272,719) \*\$35,000 Playground Equipment, \$37,719 Network Infrastructure Upgrades, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



C Joyner Greene Education Center

School Number: 410-458

Planned Capacity: 204

Priority: 4

Pre-K Capacity: 0

**Additions**

Date: 11/23/2015

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





**C Joyner Greene Education Center**

School Number: **410-458**

Planned Capacity: **204**

Priority: **4**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>7,000</b>	s.f. X \$2.25 per sq. ft. =	<b>15,750</b>
Painting:	<b>57,266</b>	s.f. X \$1.70 per sq. ft. =	<b>97,352</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>128,102</b>
Contingency (5.5% of renovation cost):			7,046
Admin. and Design Fees (8.5% of renovation cost):			10,889
<b>Total Renovation Cost:</b>			<b>\$146,036</b>

### Furnishings/ Equipment



C Joyner Greene Education Center

School Number: 410-458

Planned Capacity: 204

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	235,000	see notes	235,000
<b>Total Furn./ Eqpt.</b>			<b>\$235,000</b>

**Total Cost of Additions and Renovations: \$381,036**

**Notes/Comments:**

Flooring (7,000 s.f.) Carpet in offices. New flooring in hallways.  
Other Furn./Eqpt. (\$235,000) \$35,000 playground equipment, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Eastern Guilford Middle**

School Number: **410-460**

Planned Capacity: **1097**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):		1		1,200	s.f. X \$213.40 per sq. ft. =	256,080
Resource:		3		1,350	s.f. X \$184.30 per sq. ft. =	248,805
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):		1		1,000	s.f. X \$213.40 per sq. ft. =	213,400
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:		1		1,400	s.f. X \$213.40 per sq. ft. =	298,760
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:		1		2,000	s.f. X \$232.80 per sq. ft. =	465,600
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				6,950	s.f.	1,482,645
Bldg. Support/Circulation:				2,433	s.f. X \$194.00 per sq. ft. =	471,905
<b>Total Area (s.f.) Added:</b>				<b>9,382</b>	Const. Cost (\$208.33/s.f.):	<b>\$1,954,550</b>
<b>Demolition of Existing Buildings:</b>					s.f.	
Contingency:					( 4.5% of Const. Cost )	87,955
Admin. and Design Fees:					( 7.5% of Const. Cost )	146,591
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	<b>\$2,189,096</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Eastern Guilford Middle**

School Number: **410-460**

Planned Capacity: **1097**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>15,000</b>	upgrade drainage & landscape	15,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>63,480</b>	s.f. X \$6.75 per sq. ft. =	<b>428,490</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>511,990</b>
Contingency (5.5% of renovation cost):			28,159
Admin. and Design Fees (8.5% of renovation cost):			43,519
<b>Total Renovation Cost:</b>			<b>\$583,669</b>

### Furnishings/ Equipment



Eastern Guilford Middle

School Number: 410-460

Planned Capacity: 1097

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:		\$1,954,550 x 0.094. =	<b>183,728</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>72,009</b>	network infrastructure upgrades	<b>72,009</b>
<b>Total Furn./ Eqpt.</b>			<b>\$255,737</b>

**Total Cost of Additions and Renovations: \$3,028,502**

**Notes/Comments:**

Roofing (63,480 s.f.) Replace 63,480 sq.ft. of Bur roofing - sections 1-5 (Classrooms)  
Flooring (8,000 s.f.) VCT in classrooms

Additions:

Exceptional (self-contained): 1 - Based on enrollment 1 additional needed

Resource: 3 - Based on enrollment 3 additional needed

Prevocational Labs: 1 - Based on enrollment 1 additional needed

Health/PE Classrooms: 1 - Per 10 year projection 3 health classrooms needed -currently have 2

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**McLeansville Elementary**

School Number: **410-461**

Planned Capacity: **599**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



McLeansville Elementary

School Number: 410-461

Planned Capacity: 599

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	20,750	s.f. X \$6.75 per sq. ft. =	140,062
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	47,750	s.f. X \$4.50 per sq. ft. =	214,875
Lighting:	47,750	s.f. X \$3.00 per sq. ft. =	143,250
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	10,000	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	abatement in classrooms & offices	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	650,000	total kitchen remodel	650,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,242,487</b>
Contingency (5.5% of renovation cost):			68,337
Admin. and Design Fees (8.5% of renovation cost):			105,611
<b>Total Renovation Cost:</b>			<b>\$1,416,435</b>

**Furnishings/ Equipment**



McLeansville Elementary

School Number: 410-461

Planned Capacity: 599

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	93,923	playground equip./network infrastructure upgra	93,923
<b>Total Furn./ Eqpt.</b>			<b>\$93,923</b>

**Total Cost of Additions and Renovations: \$1,510,358**

**Notes/Comments:**

Roofing (20,750 s.f.) Replace 2,500 sq.ft. of shingled roofing - section 2 () & replace 18,250 sq.ft. of TPO roofing - sections 2a,6,8,9,10 (classrooms & walkway)  
 Flooring (8,000 s.f.) VCT in classrooms. Carpet in offices.  
 Other Renovations line 1 (\$650,000) SNS is requesting a kitchen remodel similar to Northwood Elementary with an estimated cost of between \$600,000 and \$650,000  
 Other Furn./Eqpt. (\$93,923) \$35,000 Playground Equipment, \$58,923 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Ronald E. McNair Elementary**

School Number: **410-462**

Planned Capacity: **656**

Priority: **4**

Pre-K Capacity: **36**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Ronald E. McNair Elementary

School Number: **410-462**

Planned Capacity: **656**

Priority: **4**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	<b>88,900</b>	s.f. X \$1.70 per sq. ft. =	151,130
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>179,630</b>
Contingency (5.5% of renovation cost):			9,880
Admin. and Design Fees (8.5% of renovation cost):			15,269
<b>Total Renovation Cost:</b>			<b>\$204,778</b>

### Furnishings/ Equipment



Ronald E. McNair Elementary

School Number: 410-462

Planned Capacity: 656

Priority: 4

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	539,864	see notes	539,864
<b>Total Furn./ Eqpt.</b>			<b>539,864</b>

**Total Cost of Additions and Renovations: \$744,642**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms. Carpet in offices.  
Other Furn./Eqpt. (\$539,864) \$35,000 Playground Equipment, \$54,864 Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Mendenhall Middle**

School Number: **410-463**

Planned Capacity: **1068**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Mendenhall Middle**

School Number: **410-463**

Planned Capacity: **1068**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	upgrade to PVC drainage	10,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:	<b>122,540</b>	s.f. X \$1.70 per sq. ft. =	<b>208,318</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>67,000</b>	install grease trap	67,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>464,418</b>
Contingency (5.5% of renovation cost):			25,543
Admin. and Design Fees (8.5% of renovation cost):			39,476
<b>Total Renovation Cost:</b>			<b>\$529,437</b>

### Furnishings/ Equipment



**Mendenhall Middle**

School Number: **410-463**

Planned Capacity: **1068**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>208,580</b>	Replace computers, Network Infrastructure Up	<b>208,580</b>
<b>Total Furn./ Eqpt.</b>			<b>\$208,580</b>

**Total Cost of Additions and Renovations: \$738,017**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



Haynes Inman Education Center

School Number: **410-464**

Planned Capacity: **264**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Haynes Inman Education Center

School Number: **410-464**

Planned Capacity: **264**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	24,750
Painting:	<b>62,495</b>	s.f. X \$1.70 per sq. ft. =	106,242
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	<b>10,000</b>	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>168,492</b>
Contingency (5.5% of renovation cost):			9,267
Admin. and Design Fees (8.5% of renovation cost):			14,322
<b>Total Renovation Cost:</b>			<b>\$192,081</b>

### Furnishings/ Equipment





Haynes Inman Education Center

School Number: 410-464

Planned Capacity: 264

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	286,435	see notes	286,435
<b>Total Furn./ Eqpt.</b>			<b>\$286,435</b>

**Total Cost of Additions and Renovations: \$478,516**

**Notes/Comments:**

Flooring (11,000 s.f.) VCT in classrooms. Carpet in offices. New Flooring in hallways.  
Other Furn./Eqpt. (\$286,435) \$35,000 Playground Equipment/\$51,435 Network Infrastructure Upgrades,  
\$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Millis Road Elementary**

School Number: **410-466**

Planned Capacity: **589**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Millis Road Elementary**

School Number: **410-466**

Planned Capacity: **589**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>44,899</b>	s.f. X \$4.50 per sq. ft. =	<b>202,046</b>
Lighting:	<b>44,899</b>	s.f. X \$3.00 per sq. ft. =	<b>134,697</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>200,000</b>	upgrade bathrooms	200,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>25,000</b>	upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms	26,000
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>718,343</b>
Contingency (5.5% of renovation cost):			39,509
Admin. and Design Fees (8.5% of renovation cost):			61,059
<b>Total Renovation Cost:</b>			<b>\$818,911</b>

### Furnishings/ Equipment



Millis Road Elementary

School Number: 410-466

Planned Capacity: 589

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	89,864	playground equip./network infrastructure upgra	89,864
<b>Total Furn./ Eqpt.</b>			<b>\$89,864</b>

**Total Cost of Additions and Renovations: \$908,775**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$89,864) \$35,000 Playground Equipment, \$54,864 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Montlieu Academy of Technology

School Number: 410-469

Planned Capacity: 782

Priority: 3

Pre-K Capacity: 18

**Additions**

Date: 11/23/2015

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Montlieu Academy of Technology

School Number: **410-469**

Planned Capacity: **782**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>15,000</b>	upgrade drainage	15,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>19,930</b>	s.f. X \$6.75 per sq. ft. =	<b>134,528</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	<b>9,000</b>
Painting:	<b>65,288</b>	s.f. X \$1.70 per sq. ft. =	<b>110,990</b>
Other Bldg/Interior (describe):\$	<b>50,000</b>	interior doors	50,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>10,000</b>	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>8,000</b>	replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>393,118</b>
Contingency (5.5% of renovation cost):			21,621
Admin. and Design Fees (8.5% of renovation cost):			33,415
<b>Total Renovation Cost:</b>			<b>\$448,155</b>

### Furnishings/ Equipment



Montlieu Academy of Technology

School Number: 410-469

Planned Capacity: 782

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	172,864	see notes	172,864
<b>Total Furn./ Eqpt.</b>			<b>\$172,864</b>

**Total Cost of Additions and Renovations: \$621,019**

**Notes/Comments:**

Roofing (19,930 s.f.) Bur roofing - sections 8 & 9 (classroom)  
 Flooring (4,000 s.f.) VCT in classrooms  
 Other Furn./Eqpt. (\$172,864) \$35,000 Playground Equipment, \$137,864 Computer Replacement, Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Morehead Elementary**

School Number: **410-472**

Planned Capacity: **694**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Morehead Elementary

School Number: 410-472

Planned Capacity: 694

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>233,000</b>	Repave front loop and side lot	233,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	27,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>185,000</b>	install grease trap/upgrade bathrooms	185,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>15,000</b>	upgrade bathrooms	15,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>522,100</b>
Contingency (5.5% of renovation cost):			28,716
Admin. and Design Fees (8.5% of renovation cost):			44,379
<b>Total Renovation Cost:</b>			<b>\$595,194</b>

**Furnishings/ Equipment**



Morehead Elementary

School Number: 410-472

Planned Capacity: 694

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	519,290	see notes	519,290
<b>Total Furn./ Eqpt.</b>			<b>519,290</b>

**Total Cost of Additions and Renovations: \$1,114,484**

**Notes/Comments:**

Flooring (12,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$519,290) \$35,000 Playground Equipment, \$34,290 Network Infrastructure Upgrades,  
\$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Murphey Traditional Academy**

School Number: **410-478**

Planned Capacity: **494**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Murphey Traditional Academy**

School Number: **410-478**

Planned Capacity: **494**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>10,720</b>	s.f. X \$6.75 per sq. ft. =	<b>72,360</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>9,000</b>	s.f. X \$2.25 per sq. ft. =	<b>20,250</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>210,000</b>	install grease trap/upgrade bathrooms	210,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms & cafeteria	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>386,810</b>
Contingency (5.5% of renovation cost):			21,275
Admin. and Design Fees (8.5% of renovation cost):			32,879
<b>Total Renovation Cost:</b>			<b>\$440,963</b>

### Furnishings/ Equipment



**Murphey Traditional Academy**

School Number: **410-478**

Planned Capacity: **494**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>230,861</b>	see notes	<b>230,861</b>
<b>Total Furn./ Eqpt.</b>			<b>\$230,861</b>

**Total Cost of Additions and Renovations: \$671,824**

**Notes/Comments:**

Roofing (10,720 s.f.) BUR roofing - section 9 (classroom)  
 Flooring (9,000 s.f.) VCT in classrooms & cafeteria  
 Other Furn./Eqpt. (\$230,861) \$30,861 network infrastructure upgrades, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Nathanael Greene Elementary**

School Number: **410-481**

Planned Capacity: **462**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Nathanael Greene Elementary**

School Number: **410-481**

Planned Capacity: **462**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>15,980</b>	s.f. X \$6.75 per sq. ft. =	<b>107,865</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	<b>13,500</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>150,000</b>	new hot water system/replace sewer pump	150,000
Other Plbg/HVAC/Elec.(describe):\$	<b>560,000</b>	connect to city water/install grease trap	560,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms & cafeteria	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>985,565</b>
Contingency (5.5% of renovation cost):			54,206
Admin. and Design Fees (8.5% of renovation cost):			83,773
<b>Total Renovation Cost:</b>			<b>\$1,123,544</b>

### Furnishings/ Equipment



Nathanael Greene Elementary

School Number: 410-481

Planned Capacity: 462

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	59,003	see notes	59,003
<b>Total Furn./ Eqpt.</b>			<b>\$59,003</b>

**Total Cost of Additions and Renovations: \$1,182,547**

**Notes/Comments:**

Roofing (15,980 s.f.) Replace 2,580 sqft. Of TPO roofing - section 1 (gym area) & replace 13,400 sq.ft. of BUR roofing - sections 4,5 & 12 (classrooms)  
 Flooring (6,000 s.f.) VCT in classrooms & cafeteria  
 Other Furn./Eqpt. (\$59,003) \$35,000 Playground Equipment, \$24,003 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Middle College High @ NC A&T**

School Number: **410-483**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Middle College High @ NC A&T

School Number: 410-483

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**



Middle College High @ NC A&T

School Number: 410-483

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	220,574	see notes	220,574
<b>Total Furn./ Eqpt.</b>			<b>\$220,574</b>

**Total Cost of Additions and Renovations: \$226,274**

**Notes/Comments:**

Other Furn./Eqpt. (\$220,574) \$20,574 network infrastructure upgrades, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Northeast Guilford High**

School Number: **410-484**

Planned Capacity: **1476**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Northeast Guilford High

School Number: **410-484**

Planned Capacity: **1476**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$	<b>5,000</b>	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>40,000</b>	s.f. X \$20.00 per sq. ft. =	<b>800,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>9,000</b>	s.f. X \$2.25 per sq. ft. =	<b>20,250</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>29,250</b>	abatement in classrooms & media center	29,250
Indoor Air Quality:\$	<b>90,000</b>	clean HVAC system	90,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>85,000</b>	resurface tennis courts and tracks	85,000
2.\$	<b>500,000</b>	replace visit side stadium bleachers	500,000
3.\$			
<b>Subtotal:</b>			<b>1,654,600</b>
Contingency (5.5% of renovation cost):			91,003
Admin. and Design Fees (8.5% of renovation cost):			140,641
<b>Total Renovation Cost:</b>			<b>\$1,886,244</b>

### Furnishings/ Equipment



Northeast Guilford High

School Number: 410-484

Planned Capacity: 1476

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,833,015	see notes	1,833,015
<b>Total Furn./ Eqpt.</b>			<b>1,833,015</b>

**Total Cost of Additions and Renovations: \$3,719,259**

**Notes/Comments:**

Window Replacement (40,000 s.f.) remainder of building  
 Flooring (9,000 s.f.) VCT in classrooms, carpet in media center.  
 Other Furn./Eqpt. (\$1,833,015) \$333,015 replace computers & network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Northern Guilford Elementary**

School Number: **410-486**

Planned Capacity: **782**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Northern Guilford Elementary

School Number: **410-486**

Planned Capacity: **782**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>9,000</b>	s.f. X \$2.25 per sq. ft. =	<b>20,250</b>
Painting:	<b>79,633</b>	s.f. X \$1.70 per sq. ft. =	<b>135,376</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>10,000</b>	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>246,126</b>
Contingency (5.5% of renovation cost):			13,537
Admin. and Design Fees (8.5% of renovation cost):			20,921
<b>Total Renovation Cost:</b>			<b>\$280,584</b>

### Furnishings/ Equipment





Northern Guilford Elementary

School Number: 410-486

Planned Capacity: 782

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	695,435	see notes	695,435
<b>Total Furn./ Eqpt.</b>			<b>\$695,435</b>

**Total Cost of Additions and Renovations: \$976,019**

**Notes/Comments:**

Flooring (9,000 s.f.) VCT in classrooms. Carpet in media center  
Other Furn./Eqpt. (\$695,435) \$35,000 Playground Equipment, \$210,435 Computer Replacement, Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Northeast Guilford Middle

School Number: **410-487**

Planned Capacity: **1126**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Northeast Guilford Middle**

School Number: **410-487**

Planned Capacity: **1126**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>20,000</b>	s.f. X \$2.50 per sq. ft. =	50,000
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door handle	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>13,034</b>	s.f. X \$4.50 per sq. ft. =	58,653
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>560,000</b>	connect to city water/install grease trap	560,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>29,250</b>	abatement in classrooms & media center	29,250
Indoor Air Quality:\$	<b>60,000</b>	clean HVAC system	60,000
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>826,503</b>
Contingency (5.5% of renovation cost):			45,458
Admin. and Design Fees (8.5% of renovation cost):			70,253
<b>Total Renovation Cost:</b>			<b>\$942,213</b>

### Furnishings/ Equipment



Northeast Guilford Middle

School Number: 410-487

Planned Capacity: 1126

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	753,867	network infrastructure upgrades	753,867
<b>Total Furn./ Eqpt.</b>			<b>753,867</b>

**Total Cost of Additions and Renovations: \$1,696,080**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms. Carpet in media center.  
Other Furn./Eqpt. (\$753,867) \$78,867 network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Northern Guilford Middle**

School Number: **410-488**

Planned Capacity: **1114**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Northern Guilford Middle**

School Number: **410-488**

Planned Capacity: **1114**

Priority: **4**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>14,000</b>	s.f. X \$2.25 per sq. ft. =	<b>31,500</b>
Painting:	<b>141,084</b>	s.f. X \$1.70 per sq. ft. =	<b>239,843</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>60,000</b>	connect to city water	60,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>353,843</b>
Contingency (5.5% of renovation cost):			19,461
Admin. and Design Fees (8.5% of renovation cost):			30,077
<b>Total Renovation Cost:</b>			<b>\$403,381</b>

### Furnishings/ Equipment



Northern Guilford Middle

School Number: 410-488

Planned Capacity: 1114

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,043,583	Replace Computers, Network Infrastructure Up	1,043,583
<b>Total Furn./ Eqpt.</b>			<b>\$1,043,583</b>

**Total Cost of Additions and Renovations: \$1,446,964**

**Notes/Comments:**

Flooring (14,000 s.f.) VCT in classrooms. New flooring in hallways. Carpet in offices.  
Other Furn./Eqpt. (\$1,043,583) \$368,583 replace computers & network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Northern Guilford High**

School Number: **410-489**

Planned Capacity: **1418**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Northern Guilford High

School Number: **410-489**

Planned Capacity: **1418**

Priority: **4**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>149,915</b>	s.f. X \$6.75 per sq. ft. =	<b>1,011,926</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	<b>24,750</b>
Painting:	<b>270,000</b>	s.f. X \$1.70 per sq. ft. =	<b>459,000</b>
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	<b>8,000</b>
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>600,000</b>	connect to city water	<b>600,000</b>
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	<b>25,000</b>
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>25,000</b>	resurface tracks	<b>25,000</b>
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,178,676</b>
Contingency (5.5% of renovation cost):			119,827
Admin. and Design Fees (8.5% of renovation cost):			185,187
<b>Total Renovation Cost:</b>			<b>\$2,483,691</b>

### Furnishings/ Equipment



Northern Guilford High

School Number: 410-489

Planned Capacity: 1418

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,776,000	see notes	1,776,000
<b>Total Furn./ Eqpt.</b>			<b>\$1,776,000</b>

**Total Cost of Additions and Renovations: \$4,259,691**

**Notes/Comments:**

Roofing (149,915 s.f.) Replace 4,930 sq.ft. of skylight roofing & replace 144,985 sq.ft. of Fiber T roofing - sections 1-5 & 7-9 (classrooms)  
 Flooring (11,000 s.f.) VCT in classrooms, new flooring in hallways, carpet in offices  
 Other Furn./Eqpt. (\$1,776,000) \$276,000 computer replacement, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Northwest Guilford High**

School Number: **410-490**

Planned Capacity: **2030**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Northwest Guilford High**

School Number: **410-490**

Planned Capacity: **2030**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>60,000</b>	s.f. X \$20.00 per sq. ft. =	<b>1,200,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>10,000</b>	s.f. X \$2.25 per sq. ft. =	<b>22,500</b>
Painting:	<b>253,349</b>	s.f. X \$1.70 per sq. ft. =	<b>430,693</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>57,000</b>	replace sewer lift	<b>57,000</b>
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	<b>8,000</b>
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	<b>20,000</b>
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	abatement in classrooms & media center	<b>32,500</b>
Indoor Air Quality:\$	<b>90,000</b>	clean HVAC system	<b>90,000</b>
Inground Fuel Tanks:\$	<b>4,200</b>		<b>4,200</b>
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	<b>25,000</b>
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>250,000</b>	resurface tracks/reconstruction of tennis courts	<b>250,000</b>
2.\$	<b>500,000</b>	replace visitors side stadium bleachers	<b>500,000</b>
3.\$	<b>15,000</b>	more square footage for manager's office	<b>15,000</b>
<b>Subtotal:</b>			<b>2,739,893</b>
Contingency (5.5% of renovation cost):			150,694
Admin. and Design Fees (8.5% of renovation cost):			232,891
<b>Total Renovation Cost:</b>			<b>\$3,123,478</b>

### Furnishings/ Equipment



Northwest Guilford High

School Number: 410-490

Planned Capacity: 2030

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	193,000	computer replacement	193,000
<b>Total Furn./ Eqpt.</b>			<b>\$193,000</b>

**Total Cost of Additions and Renovations: \$3,316,478**

**Notes/Comments:**

Window Replacement (60,000 s.f.) Remainder of bldg.  
Flooring (10,000 s.f.) VCT in classrooms. Carpet in media center.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**EP Pearce Elementary**

School Number: **410-491**

Planned Capacity: **782**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**EP Pearce Elementary**

School Number: **410-491**

Planned Capacity: **782**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>2,000</b>	s.f. X \$2.50 per sq. ft. =	<b>5,000</b>
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	<b>24,750</b>
Painting:	<b>89,207</b>	s.f. X \$1.70 per sq. ft. =	<b>151,652</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>401,402</b>
Contingency (5.5% of renovation cost):			22,077
Admin. and Design Fees (8.5% of renovation cost):			34,119
<b>Total Renovation Cost:</b>			<b>\$457,598</b>

### Furnishings/ Equipment



EP Pearce Elementary

School Number: 410-491

Planned Capacity: 782

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	699,435	see notes	699,435
<b>Total Furn./ Eqpt.</b>			<b>\$699,435</b>

**Total Cost of Additions and Renovations: \$1,157,033**

**Notes/Comments:**

Flooring (11,000 s.f.) VCT in classrooms. Carpet in media center.  
Other Furn./Eqpt. (\$699,435) \$35,000 Playground Equipment, \$214,435 Computer Replacement, Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Northwest Guilford Middle**

School Number: **410-493**

Planned Capacity: **1109**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Northwest Guilford Middle**

School Number: **410-493**

Planned Capacity: **1109**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>60,000</b>	s.f. X \$20.00 per sq. ft. =	<b>1,200,000</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	<b>24,750</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>10,000</b>	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>127,390</b>	s.f. X \$4.50 per sq. ft. =	<b>573,255</b>
Lighting:	<b>127,390</b>	s.f. X \$3.00 per sq. ft. =	<b>382,170</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>50,000</b>	replace sewer lift pump	50,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>60,000</b>	upgrade bathrooms	60,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms & media center	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,413,775</b>
Contingency (5.5% of renovation cost):			132,758
Admin. and Design Fees (8.5% of renovation cost):			205,171
<b>Total Renovation Cost:</b>			<b>\$2,751,704</b>

### Furnishings/ Equipment



Northwest Guilford Middle

School Number: 410-493

Planned Capacity: 1109

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	743,582	see notes	743,582
<b>Total Furn./ Eqpt.</b>			<b>\$743,582</b>

**Total Cost of Additions and Renovations: \$3,495,286**

**Notes/Comments:**

Window Replacement (60,000 s.f.) Remainder of bldg. / Flooring (11,000 s.f.) VCT in classrooms. Carpet in media center  
 Other furn./Eqpt. (\$743,582) \$68,582 network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Northwood Elementary**

School Number: **410-496**

Planned Capacity: **717**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Northwood Elementary**

School Number: **410-496**

Planned Capacity: **717**

Priority: **3**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>10,000</b>	s.f. X \$2.25 per sq. ft. =	22,500
Painting:	<b>64,859</b>	s.f. X \$1.70 per sq. ft. =	110,260
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>250,000</b>	upgrade bathrooms & hot water system	250,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>25,000</b>	upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>32,500</b>	abatement in classrooms	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>490,760</b>
Contingency (5.5% of renovation cost):			26,992
Admin. and Design Fees (8.5% of renovation cost):			41,715
<b>Total Renovation Cost:</b>			<b>\$559,466</b>

### Furnishings/ Equipment



Northwood Elementary

School Number: 410-496

Planned Capacity: 717

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	229,293	Replace Computers, Network Infrastructure Up	229,293
<b>Total Furn./ Eqpt.</b>			<b>\$229,293</b>

**Total Cost of Additions and Renovations: \$788,759**

**Notes/Comments:**

Flooring (10,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Oak Hill Elementary**

School Number: **410-499**

Planned Capacity: **519**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Oak Hill Elementary**

School Number: **410-499**

Planned Capacity: **519**

Priority: **3**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>9,000</b>	s.f. X \$2.25 per sq. ft. =	20,250
Painting:	<b>60,820</b>	s.f. X \$1.70 per sq. ft. =	103,394
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>60,820</b>	s.f. X \$4.50 per sq. ft. =	273,690
Lighting:	<b>56,820</b>	s.f. X \$3.00 per sq. ft. =	170,460
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>275,000</b>	upgrade bathrooms & hot water system	275,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>29,250</b>	abatement in classrooms & cafeteria	29,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>944,644</b>
Contingency (5.5% of renovation cost):			51,955
Admin. and Design Fees (8.5% of renovation cost):			80,295
<b>Total Renovation Cost:</b>			<b>\$1,076,894</b>

### Furnishings/ Equipment





Oak Hill Elementary

School Number: 410-499

Planned Capacity: 519

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	72,219	Playground Equip./Network Infrastructure Upgr	72,219
<b>Total Furn./ Eqpt.</b>			<b>\$72,219</b>

**Total Cost of Additions and Renovations: \$1,149,113**

**Notes/Comments:**

Flooring (9,000 s.f.) VCT in classrooms & cafeteria  
Other Furn./Eqpt. (\$72,719) \$35,000 Playground Equipment, \$37,719 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Oak Ridge Elementary**

School Number: **410-502**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Oak Ridge Elementary

School Number: 410-502

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	replace sewer pumps	50,000
Other Plbg/HVAC/Elec.(describe):\$	150,000	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	10,000	sidewalks/signs	10,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>253,100</b>
Contingency (5.5% of renovation cost):			13,921
Admin. and Design Fees (8.5% of renovation cost):			21,514
<b>Total Renovation Cost:</b>			<b>\$288,534</b>

**Furnishings/ Equipment**



Oak Ridge Elementary

School Number: 410-502

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	485,000	see notes	485,000
<b>Total Furn./ Eqpt.</b>			<b>\$485,000</b>

**Total Cost of Additions and Renovations: \$773,534**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$485,000) \$35,000 playground equipment, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Oak View Elementary**

School Number: **410-505**

Planned Capacity: **644**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Oak View Elementary

School Number: 410-505

Planned Capacity: 644

Priority: 3

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	240,000	Repave entire lot	240,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	68,554	s.f. X \$20.00 per sq. ft. =	1,371,080
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	8,000	s.f. X \$2.50 per sq. ft. =	20,000
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	275,000	upgrade bathrooms & hot water system	275,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	10,000	sidewalks/signs	10,000
ADA Toilet Renovations:\$	20,000	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,012,180</b>
Contingency (5.5% of renovation cost):			110,670
Admin. and Design Fees (8.5% of renovation cost):			171,035
<b>Total Renovation Cost:</b>			<b>\$2,293,885</b>

**Furnishings/ Equipment**



Oak View Elementary

School Number: 410-505

Planned Capacity: 644

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	529,577	see notes	529,577
<b>Total Furn./ Eqpt.</b>			<b>529,577</b>

**Total Cost of Additions and Renovations: \$2,823,462**

**Notes/Comments:**

Window Replacement (68,554 s.f.) All / Flooring (8,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$529,577) \$35,000 Playground Equipment, \$44,577 Network Infrastructure Upgrades,  
\$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Page High

School Number: **410-508**

Planned Capacity: **2069**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =





Page High

School Number: **410-508**

Planned Capacity: **2069**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>111,215</b>	s.f. X \$6.75 per sq. ft. =	<b>750,701</b>
Structural Repairs:\$			
Window Replacement:	<b>220,174</b>	s.f. X \$20.00 per sq. ft. =	<b>4,403,480</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>13,000</b>	s.f. X \$2.25 per sq. ft. =	<b>29,250</b>
Painting:	<b>220,174</b>	s.f. X \$1.70 per sq. ft. =	<b>374,296</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>320,000</b>	install grease trap & upgrade bathrooms	320,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>42,250</b>	abatement in classrooms & offices	42,250
Indoor Air Quality:\$	<b>90,000</b>	clean HVAC system	90,000
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>350,000</b>	rebuild tracks	350,000
2.\$	<b>75,000</b>	resurface tennis courts	75,000
3.\$	<b>500,000</b>	replace visitor side stadium bleachers	500,000
<b>Subtotal:</b>			<b>7,007,177</b>
Contingency (5.5% of renovation cost):			385,395
Admin. and Design Fees (8.5% of renovation cost):			595,610
<b>Total Renovation Cost:</b>			<b>\$7,988,182</b>

### Furnishings/ Equipment



Page High

School Number: 410-508

Planned Capacity: 2069

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,500,000	school-wide furniture replacement	1,500,000
<b>Total Furn./ Eqpt.</b>			<b>\$1,500,000</b>

**Total Cost of Additions and Renovations: \$9,488,182**

**Notes/Comments:**

Roofing (111,215 s.f.) BUR roofing - sections 2-4,8-16,25,26 & 28 (classrooms, locker room & gym area)  
Window Replacement (220,174 s.f.) All / Flooring (13,000 s.f.) VCT in classrooms. Carpet in offices.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Parkview Village Elementary**

School Number: **410-511**

Planned Capacity: **523**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Parkview Village Elementary**

School Number: **410-511**

Planned Capacity: **523**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>80,512</b>	s.f. X \$19.50 per sq. ft. =	1,569,984
Electrical Service:	<b>51,460</b>	s.f. X \$4.50 per sq. ft. =	231,570
Lighting:	<b>51,460</b>	s.f. X \$3.00 per sq. ft. =	154,380
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>250,000</b>	upgrade bathrooms	250,000
Other Plbg/HVAC/Elec.(describe):\$	<b>200,000</b>	cooling tower upgrade	200,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>42,300</b>	more square footage for walk-in cooler	42,300
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,535,734</b>
Contingency (5.5% of renovation cost):			139,465
Admin. and Design Fees (8.5% of renovation cost):			215,537
<b>Total Renovation Cost:</b>			<b>\$2,890,737</b>

### Furnishings/ Equipment



**Parkview Village Elementary**

School Number: **410-511**

Planned Capacity: **523**

Priority: **3**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>79,577</b>	see notes	<b>79,577</b>
<b>Total Furn./ Eqpt.</b>			<b>\$79,577</b>

**Total Cost of Additions and Renovations: \$2,970,314**

**Notes/Comments:**

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Flooring (4,000 s.f.) VCT in classrooms  
 Air Conditioning (80,512 s.f.) main bldg./controls  
 Other Furn./Eqpt. (\$79,577) \$35,000 Playground Equipment, \$44,577 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Clara J Peck Elementary**

School Number: **410-514**

Planned Capacity: **409**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Clara J Peck Elementary

School Number: **410-514**

Planned Capacity: **409**

Priority: **3**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>15,000</b>	upgrade drainage to PVC & in wet areas	15,000
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>28,490</b>	s.f. X \$6.75 per sq. ft. =	<b>192,308</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	<b>13,500</b>
Painting:	<b>62,220</b>	s.f. X \$1.70 per sq. ft. =	<b>105,774</b>
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>479,582</b>
Contingency (5.5% of renovation cost):			26,377
Admin. and Design Fees (8.5% of renovation cost):			40,764
<b>Total Renovation Cost:</b>			<b>\$546,723</b>

### Furnishings/ Equipment



Clara J Peck Elementary

School Number: 410-514

Planned Capacity: 409

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	536,435	see notes	536,435
<b>Total Furn./ Eqpt.</b>			<b>536,435</b>

**Total Cost of Additions and Renovations: \$1,083,158**

**Notes/Comments:**

Roofing (28,490 s.f.) replace 11,160 sq.ft. of shingled roof - section 2 (classroom), replace 9,790 sq.ft. of metal roof - section 15 (classroom) & replace 7,540 sq.ft. of BUR roofing - sections 1 & 6 (classroom & canopy)  
 Flooring (6,000 s.f.) VCT in classrooms  
 Other Furn./Eqpt. (\$536,435) \$35,000 Playground Equipment, \$51,435 Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Peeler Open Elementary**

School Number: **410-517**

Planned Capacity: **423**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Peeler Open Elementary

School Number: 410-517

Planned Capacity: 423

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	17,500	s.f. X \$30.00 per sq. ft. =	525,000
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:	49,874	s.f. X \$1.70 per sq. ft. =	84,786
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	50,000	install grease traps	50,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	13,000	abatement in cafeteria	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>755,286</b>
Contingency (5.5% of renovation cost):			41,541
Admin. and Design Fees (8.5% of renovation cost):			64,199
<b>Total Renovation Cost:</b>			<b>\$861,026</b>

**Furnishings/ Equipment**



Peeler Open Elementary

School Number: 410-517

Planned Capacity: 423

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	65,861	see notes	65,861
<b>Total Furn./ Eqpt.</b>			<b>\$65,861</b>

**Total Cost of Additions and Renovations: \$926,887**

**Notes/Comments:**

Flooring (4,000 s.f.) LVT in cafeteria  
Other Furn./Eqpt. (\$65,861) \$35,000 Playground Equipment, \$30,861 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Pilot Elementary**

School Number: **410-522**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Pilot Elementary**

School Number: **410-522**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>10,965</b>	s.f. X \$6.75 per sq. ft. =	<b>74,014</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>6,000</b>	s.f. X \$2.50 per sq. ft. =	<b>15,000</b>
Flooring:	<b>13,000</b>	s.f. X \$2.25 per sq. ft. =	<b>29,250</b>
Painting:	<b>87,256</b>	s.f. X \$1.70 per sq. ft. =	<b>148,335</b>
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>87,256</b>	s.f. X \$19.50 per sq. ft. =	<b>1,701,492</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>60,000</b>	install grease traps	60,000
Other Plbg/HVAC/Elec.(describe):\$	<b>200,000</b>	controls upgrade	200,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>25,000</b>	upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,326,091</b>
Contingency (5.5% of renovation cost):			127,935
Admin. and Design Fees (8.5% of renovation cost):			197,718
<b>Total Renovation Cost:</b>			<b>\$2,651,744</b>

### Furnishings/ Equipment



Pilot Elementary

School Number: 410-522

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	72,719	see notes	72,719
<b>Total Furn./ Eqpt.</b>			<b>\$72,719</b>

**Total Cost of Additions and Renovations: \$2,724,463**

**Notes/Comments:**

Roofing (10,965 s.f.) replace 10,965 sq.ft. of Bur roof - sections 11 & 13 (classrooms)  
 Flooring (13,000 s.f.) VCT in classrooms. Carpet in media center.  
 Air Conditioning (87,256 s.f.) Main bldg./controls  
 Other Furn./Eqpt. (\$72,719) \$35,000 Playground Equipment, \$37,719 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Pleasant Garden Elementary**

School Number: **410-523**

Planned Capacity: **890**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Pleasant Garden Elementary

School Number: 410-523

Planned Capacity: 890

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	114,703	s.f. X \$1.70 per sq. ft. =	194,995
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	20,000	upgrade bathrooms	20,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>322,595</b>
Contingency (5.5% of renovation cost):			17,743
Admin. and Design Fees (8.5% of renovation cost):			27,421
<b>Total Renovation Cost:</b>			<b>\$367,758</b>

**Furnishings/ Equipment**





Pleasant Garden Elementary

School Number: 410-523

Planned Capacity: 890

Priority: 4

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	539,864	see notes	539,864
<b>Total Furn./ Eqpt.</b>			<b>539,864</b>

**Total Cost of Additions and Renovations: \$907,622**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$539,864) \$35,000 Playground Equipment, \$54,864 Network Infrastructure Upgrades,  
\$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Lucy Ragsdale High**

School Number: **410-529**

Planned Capacity: **1621**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Lucy Ragsdale High

School Number: **410-529**

Planned Capacity: **1621**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	<b>24,750</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>10,000</b>	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>16,250</b>	abatement in classrooms	16,250
Indoor Air Quality:\$	<b>90,000</b>	clean HVAC system	90,000
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>85,000</b>	resurface tennis courts and track	85,000
2.\$	<b>500,000</b>	replace visitor side stadium bleachers	500,000
3.\$			
<b>Subtotal:</b>			<b>848,200</b>
Contingency (5.5% of renovation cost):			46,651
Admin. and Design Fees (8.5% of renovation cost):			72,097
<b>Total Renovation Cost:</b>			<b>\$966,948</b>

### Furnishings/ Equipment



Lucy Ragsdale High

School Number: 410-529

Planned Capacity: 1621

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	192,024	network infrastructure upgrades	192,024
<b>Total Furn./ Eqpt.</b>			<b>\$192,024</b>

**Total Cost of Additions and Renovations: \$1,158,972**

**Notes/Comments:**

Flooring (11,000 s.f.) VCT in classrooms. New flooring in hallways.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Reedy Fork Elementary**

School Number: **410-530**

Planned Capacity: **782**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Reedy Fork Elementary**

School Number: **410-530**

Planned Capacity: **782**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	<b>86,847</b>	s.f. X \$1.70 per sq. ft. =	147,640
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>5,000</b>	sidewalks/signs	5,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>343,640</b>
Contingency (5.5% of renovation cost):			18,900
Admin. and Design Fees (8.5% of renovation cost):			29,209
<b>Total Renovation Cost:</b>			<b>\$391,750</b>

### Furnishings/ Equipment



Reedy Fork Elementary

School Number: 410-530

Planned Capacity: 782

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	697,151	see notes	697,151
<b>Total Furn./ Eqpt.</b>			<b>697,151</b>

**Total Cost of Additions and Renovations: \$1,088,901**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$697,151) \$35,000 Playground Equipment, \$212,151 Computer Replacement & Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Rankin Elementary**

School Number: **410-532**

Planned Capacity: **896**

Priority: **3**

Pre-K Capacity: **72**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





**Rankin Elementary**

School Number: **410-532**

Planned Capacity: **896**

Priority: **3**

Pre-K Capacity: **72**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>12,000</b>	s.f. X \$2.25 per sq. ft. =	27,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>60,000</b>	install grease trap	60,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>15,000</b>	upgrade bathrooms	15,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>9,750</b>	abatement in classrooms & cafeteria	9,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>144,350</b>
Contingency (5.5% of renovation cost):			7,939
Admin. and Design Fees (8.5% of renovation cost):			12,270
<b>Total Renovation Cost:</b>			<b>\$164,559</b>

### Furnishings/ Equipment



Rankin Elementary

School Number: 410-532

Planned Capacity: 896

Priority: 3

Pre-K Capacity: 72

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	78,867	network infrastructure upgrades	78,867
<b>Total Furn./ Eqpt.</b>			<b>\$78,867</b>

**Total Cost of Additions and Renovations: \$243,426**

**Notes/Comments:**

Flooring (12,000 s.f.) VCT in classrooms & cafeteria.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



SCALE School

School Number: 410-533

Planned Capacity: 192

Priority: 3

Pre-K Capacity: 0

**Additions**

Date: 11/23/2015

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**SCALE School**

School Number: **410-533**

Planned Capacity: **192**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>2,000</b>	s.f. X \$2.50 per sq. ft. =	<b>5,000</b>
Flooring:	<b>3,000</b>	s.f. X \$2.25 per sq. ft. =	<b>6,750</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware-SCALE	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>60,000</b>	install grease trap-SCALE	60,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator-Twilight	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs-SCALE	8,000
ADA Toilet Renovations:\$	<b>1,000</b>	upgrade bathrooms-SCALE	1,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>9,750</b>	abatement in classrooms & hallways-SCALE	9,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal-Twilight	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>250,500</b>
Contingency (5.5% of renovation cost):			13,778
Admin. and Design Fees (8.5% of renovation cost):			21,293
<b>Total Renovation Cost:</b>			<b>\$285,570</b>

### Furnishings/ Equipment



SCALE School

School Number: 410-533

Planned Capacity: 192

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	236,000	see notes	236,000
<b>Total Furn./ Eqpt.</b>			<b>\$236,000</b>

**Total Cost of Additions and Renovations: \$521,570**

**Notes/Comments:**

Flooring (3,000 s.f.) VCT in classrooms & hallways-SCALE  
Other Furn./Eqpt.--\$36,000 computer replacement-Twilight, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Pruette SCALE Academy**

School Number: **410-534**

Planned Capacity: **192**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Pruette SCALE Academy

School Number: 410-534

Planned Capacity: 192

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	4,000	s.f. X \$2.25 per sq. ft. =	9,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	5,000	sidewalks/signs	5,000
ADA Toilet Renovations:\$	10,000	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	13,000	abatement in classrooms & offices	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>37,000</b>
Contingency (5.5% of renovation cost):			2,035
Admin. and Design Fees (8.5% of renovation cost):			3,145
<b>Total Renovation Cost:</b>			<b>\$42,180</b>

**Furnishings/ Equipment**



**Pruette SCALE Academy**

School Number: **410-534**

Planned Capacity: **192**

Priority: **3**

Pre-K Capacity: **0**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>217,145</b>	see notes	<b>217,145</b>
<b>Total Furn./ Eqpt.</b>			<b>\$217,145</b>

**Total Cost of Additions and Renovations: \$259,325**

**Notes/Comments:**

Flooring (4,000 s.f.) VCT in classrooms. Carpet in offices.  
 Other Furn./Eqpt. (\$217,145) \$17,145 network infrastructure upgrades, \$200,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Sedalia Elementary**

School Number: **410-535**

Planned Capacity: **628**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194				<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Sedalia Elementary**

School Number: **410-535**

Planned Capacity: **628**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>17,500</b>	s.f. X \$6.75 per sq. ft. =	<b>118,125</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	<b>13,500</b>
Painting:	<b>64,479</b>	s.f. X \$1.70 per sq. ft. =	<b>109,614</b>
Other Bldg/Interior (describe):\$	<b>10,000</b>	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>30,000</b>	upgrade bathrooms & hot water system	30,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms	19,500
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>395,439</b>
Contingency (5.5% of renovation cost):			21,749
Admin. and Design Fees (8.5% of renovation cost):			33,612
<b>Total Renovation Cost:</b>			<b>\$450,800</b>

### Furnishings/ Equipment



**Sedalia Elementary**

School Number: **410-535**

Planned Capacity: **628**

Priority: **3**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>61,722</b>	network infrastructure upgrades	<b>61,722</b>
<b>Total Furn./ Eqpt.</b>			<b>\$61,722</b>

**Total Cost of Additions and Renovations: \$512,522**

**Notes/Comments:**

Roofing (17,500 s.f.) Replace metal roofing (classrooms)

**Justifications:** (Why are these improvements needed?)

1.
2.



**School Planning**

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Sedgefield Elementary**

School Number: **410-538**

Planned Capacity: **530**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Sedgefield Elementary**

School Number: **410-538**

Planned Capacity: **530**

Priority: **3**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>52,592</b>	s.f. X \$4.50 per sq. ft. =	236,664
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>240,000</b>	upgrade bathrooms & hot water system	240,000
Other Plbg/HVAC/Elec.(describe):\$	<b>60,000</b>	install grease trap	60,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms	19,500
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>671,464</b>
Contingency (5.5% of renovation cost):			36,931
Admin. and Design Fees (8.5% of renovation cost):			57,074
<b>Total Renovation Cost:</b>			<b>\$765,469</b>

### Furnishings/ Equipment



Sedgefield Elementary

School Number: 410-538

Planned Capacity: 530

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	692,864	see notes	692,864
<b>Total Furn./ Eqpt.</b>			<b>692,864</b>

**Total Cost of Additions and Renovations: \$1,458,333**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$692,864) \$35,000 Playground Equipment, \$207,864 Computer Replacement & Network Infrastructure Upgrade, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Shadybrook Elementary**

School Number: **410-541**

Planned Capacity: **570**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Shadybrook Elementary**

School Number: **410-541**

Planned Capacity: **570**

Priority: **3**

Pre-K Capacity: **18**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$	<b>20,000</b>	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>62,210</b>	s.f. X \$20.00 per sq. ft. =	<b>1,244,200</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	<b>9,000</b>
Painting:	<b>62,210</b>	s.f. X \$1.70 per sq. ft. =	<b>105,757</b>
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>225,000</b>	upgrade bathrooms & hot water system	225,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>13,000</b>	abatement in classrooms	13,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,714,957</b>
Contingency (5.5% of renovation cost):			94,323
Admin. and Design Fees (8.5% of renovation cost):			145,771
<b>Total Renovation Cost:</b>			<b>\$1,955,051</b>

### Furnishings/ Equipment





Shadybrook Elementary

School Number: 410-541

Planned Capacity: 570

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	52,145	see notes	52,145
<b>Total Furn./ Eqpt.</b>			<b>\$52,145</b>

**Total Cost of Additions and Renovations: \$2,007,196**

**Notes/Comments:**

Window Replacement (62,210 s.f.) All  
 Flooring (4,000 s.f.) VCT in classrooms  
 Other furn./Eqpt. (\$52,145) \$35,000 Playground Equipment, \$17,145 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**George C Simkins Jr Elementary**

School Number: **410-542**

Planned Capacity: **736**

Priority: **4**

Pre-K Capacity: **36**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**George C Simkins Jr Elementary**

School Number: **410-542**

Planned Capacity: **736**

Priority: **4**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:	<b>92,812</b>	s.f. X \$1.70 per sq. ft. =	<b>157,780</b>
Other Bldg/Interior (describe):\$	<b>10,000</b>	upgrade interior door hardware	10,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>213,280</b>
Contingency (5.5% of renovation cost):			11,730
Admin. and Design Fees (8.5% of renovation cost):			18,129
<b>Total Renovation Cost:</b>			<b>\$243,139</b>

### Furnishings/ Equipment



George C Simkins Jr Elementary

School Number: 410-542

Planned Capacity: 736

Priority: 4

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	683,006	see notes	683,006
<b>Total Furn./ Eqpt.</b>			<b>683,006</b>

**Total Cost of Additions and Renovations: \$926,145**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms. Carpet in offices.  
Other Furn./Eqpt. (\$683,006) \$35,000 Playground Equipment, \$198,006 Computer Replacement & Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Ben L. Smith High School**

School Number: **410-544**

Planned Capacity: **1719**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Ben L. Smith High School**

School Number: **410-544**

Planned Capacity: **1719**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>70,425</b>	s.f. X \$20.00 per sq. ft. =	<b>1,408,500</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>280,000</b>	install grease trap & upgrade bathrooms	280,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>10,000</b>	sidewalks/signs	10,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms & offices	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>350,000</b>	rebuild tracks	350,000
2.\$	<b>75,000</b>	resurface tennis courts	75,000
3.\$			
<b>Subtotal:</b>			<b>2,403,100</b>
Contingency (5.5% of renovation cost):			132,171
Admin. and Design Fees (8.5% of renovation cost):			204,264
<b>Total Renovation Cost:</b>			<b>\$2,739,534</b>

### Furnishings/ Equipment



Ben L. Smith High School

School Number: 410-544

Planned Capacity: 1719

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	248,000	computer replacement	248,000
<b>Total Furn./ Eqpt.</b>			<b>\$248,000</b>

**Total Cost of Additions and Renovations: \$2,987,534**

**Notes/Comments:**

Window Replacement (70,425 s.f.) Gym and café bldg.  
Flooring (8,000 s.f.) VCT in classrooms. Carpet in offices.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



The Academy at Smith

School Number: 410-545

Planned Capacity: 335

Priority: 3

Pre-K Capacity: 0

**Additions**

Date: 11/23/2015

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





The Academy at Smith

School Number: **410-545**

Planned Capacity: **335**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>1,500</b>	s.f. X \$30.00 per sq. ft. =	<b>45,000</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>2,000</b>	s.f. X \$2.50 per sq. ft. =	<b>5,000</b>
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	<b>13,500</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>231,500</b>
Contingency (5.5% of renovation cost):			12,733
Admin. and Design Fees (8.5% of renovation cost):			19,678
<b>Total Renovation Cost:</b>			<b>\$263,910</b>

### Furnishings/ Equipment



The Academy at Smith

School Number: 410-545

Planned Capacity: 335

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,607,864	see notes	1,607,864
<b>Total Furn./ Eqpt.</b>			<b>1,607,864</b>

**Total Cost of Additions and Renovations: \$1,871,774**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms. Carpet in offices.  
Other Furn./Eqpt. (\$1,607,864) \$107,864 replace computers & network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Southeast Guilford High**

School Number: **410-547**

Planned Capacity: **1541**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Southeast Guilford High

School Number: 410-547

Planned Capacity: 1541

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	19,000	s.f. X \$2.25 per sq. ft. =	42,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	147,143	s.f. X \$4.50 per sq. ft. =	662,144
Lighting:	147,143	s.f. X \$3.00 per sq. ft. =	441,429
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	250,000	upgrade bathrooms	250,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	19,500	abatement in classrooms & offices	19,500
Indoor Air Quality:\$	90,000	clean HVAC system	90,000
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$			
Other Environmental (describe):\$	25,000	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,587,623</b>
Contingency (5.5% of renovation cost):			87,319
Admin. and Design Fees (8.5% of renovation cost):			134,948
<b>Total Renovation Cost:</b>			<b>\$1,809,890</b>

**Furnishings/ Equipment**



Southeast Guilford High

School Number: 410-547

Planned Capacity: 1541

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,674,879	see notes	1,674,879
<b>Total Furn./ Eqpt.</b>			<b>\$1,674,879</b>

**Total Cost of Additions and Renovations: \$3,484,769**

**Notes/Comments:**

Flooring (19,000 s.f.) VCT in classrooms. Carpet in offices. New flooring in hallways.  
Other Furn./Eqpt. (\$1,674,879) \$174,879 network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Southeast Guilford Middle

School Number: **410-550**

Planned Capacity: **1051**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Southeast Guilford Middle**

School Number: **410-550**

Planned Capacity: **1051**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>123,000</b>	Repave part of front lot	123,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>61,295</b>	s.f. X \$6.75 per sq. ft. =	<b>413,741</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>10,000</b>	s.f. X \$2.50 per sq. ft. =	<b>25,000</b>
Flooring:	<b>19,000</b>	s.f. X \$2.25 per sq. ft. =	<b>42,750</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>400,000</b>	upgrade bathrooms & hot water system	400,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>29,250</b>	abatement in classrooms & offices	29,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,073,841</b>
Contingency (5.5% of renovation cost):			59,061
Admin. and Design Fees (8.5% of renovation cost):			91,276
<b>Total Renovation Cost:</b>			<b>\$1,224,179</b>

### Furnishings/ Equipment



Southeast Guilford Middle

School Number: 410-550

Planned Capacity: 1051

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	957,441	see notes	957,441
<b>Total Furn./ Eqpt.</b>			<b>957,441</b>

**Total Cost of Additions and Renovations: \$2,181,620**

**Notes/Comments:**

Roofing (61,295 s.f.) Replace 1,105 sq. ft. of shingled roof - section 4 (classrooms) & replace 60,190 sq.ft. of BUR roofing - sections 5-14, 16 & 17 (classrooms)  
 Flooring (19,000 s.f.) VCT in classrooms. Carpet in offices. New flooring in hallways.  
 Other Furn./Eqpt. (\$957,441) \$282,441 replace computers & network infrastructure upgrades, \$675,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Southern Elementary**

School Number: **410-553**

Planned Capacity: **404**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Southern Elementary

School Number: 410-553

Planned Capacity: 404

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000		15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	200	s.f. X \$2.25 per sq. ft. =	450
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	570,000	connect to city water/install grease trap	570,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	25,000	upgrade bathrooms	25,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$	30,000	clean HVAC system	30,000
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>658,050</b>
Contingency (5.5% of renovation cost):			36,193
Admin. and Design Fees (8.5% of renovation cost):			55,934
<b>Total Renovation Cost:</b>			<b>\$750,177</b>

**Furnishings/ Equipment**



Southern Elementary

School Number: 410-553

Planned Capacity: 404

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	52,145	see notes	52,145
<b>Total Furn./ Eqpt.</b>			<b>52,145</b>

**Total Cost of Additions and Renovations: \$802,322**

**Notes/Comments:**

Flooring (200 s.f.) Carpet in offices  
Other Furn./Eqpt. (\$52,145) \$35,000 Playground Equipment, \$17,145 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Southern Guilford High**

School Number: **410-556**

Planned Capacity: **1190**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Southern Guilford High**

School Number: **410-556**

Planned Capacity: **1190**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>13,000</b>	s.f. X \$2.25 per sq. ft. =	<b>29,250</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>240,000</b>	install grease trap/upgrade bathrooms	240,000
Other Plbg/HVAC/Elec.(describe):\$	<b>500,000</b>	connect to city water	500,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>3,000</b>	upgrade bathrooms	3,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms & media center	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>4,200</b>		4,200
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>85,000</b>	resurface tennis courts and tracks	85,000
2.\$	<b>750,000</b>	Add home & replace visitor side stadium bleac	750,000
3.\$			
<b>Subtotal:</b>			<b>1,690,950</b>
Contingency (5.5% of renovation cost):			93,002
Admin. and Design Fees (8.5% of renovation cost):			143,731
<b>Total Renovation Cost:</b>			<b>\$1,927,683</b>

### Furnishings/ Equipment



Southern Guilford High

School Number: 410-556

Planned Capacity: 1190

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,844,586	see notes	1,844,586
<b>Total Furn./ Eqpt.</b>			<b>1,844,586</b>

**Total Cost of Additions and Renovations: \$3,772,269**

**Notes/Comments:**

Flooring (13,000 s.f.) VCT in classrooms. Carpet in media center.  
Other Furn./Eqpt. (\$1,844,586) \$344,587 replace computers & network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Southwest Elementary**

School Number: **410-559**

Planned Capacity: **924**

Priority: **3**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Southwest Elementary

School Number: 410-559

Planned Capacity: 924

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	4,000	s.f. X \$2.50 per sq. ft. =	10,000
Flooring:	9,000	s.f. X \$2.25 per sq. ft. =	20,250
Painting:	98,523	s.f. X \$1.70 per sq. ft. =	167,489
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	800	s.f. X \$19.50 per sq. ft. =	15,600
Electrical Service:	98,523	s.f. X \$4.50 per sq. ft. =	443,354
Lighting:	98,523	s.f. X \$3.00 per sq. ft. =	295,569
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	150,000	upgrade bathrooms	150,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	35,000	more sq. ft. for manager's office & dry storage	35,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,202,362</b>
Contingency (5.5% of renovation cost):			66,130
Admin. and Design Fees (8.5% of renovation cost):			102,201
<b>Total Renovation Cost:</b>			<b>\$1,370,693</b>

**Furnishings/ Equipment**





Southwest Elementary

School Number: 410-559

Planned Capacity: 924

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	113,867	see notes	113,867
<b>Total Furn./ Eqpt.</b>			<b>\$113,867</b>

**Total Cost of Additions and Renovations: \$1,484,560**

**Notes/Comments:**

Flooring (9,000 s.f.) VCT in classrooms. Carpet in media center  
Other Furn./Eqpt. (\$113,867) \$35,000 Playground Equipment, \$78,867 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Southwest Guilford High**

School Number: **410-562**

Planned Capacity: **1568**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Southwest Guilford High**

School Number: **410-562**

Planned Capacity: **1568**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>2,000</b>	s.f. X \$30.00 per sq. ft. =	<b>60,000</b>
Other Sitework (describe):\$	<b>5,000</b>	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>5,000</b>	s.f. X \$2.50 per sq. ft. =	<b>12,500</b>
Flooring:	<b>9,000</b>	s.f. X \$2.25 per sq. ft. =	<b>20,250</b>
Painting:	<b>278,430</b>	s.f. X \$1.70 per sq. ft. =	<b>473,331</b>
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>1,000</b>	s.f. X \$19.50 per sq. ft. =	<b>19,500</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>350,000</b>	upgrade bathrooms & hot water system	350,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>35,000</b>	upgrade bathrooms	35,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>16,250</b>	abatement in classrooms	16,250
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>85,000</b>	resurface tennis courts and track	85,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,117,831</b>
Contingency (5.5% of renovation cost):			61,481
Admin. and Design Fees (8.5% of renovation cost):			95,016
<b>Total Renovation Cost:</b>			<b>\$1,274,327</b>

### Furnishings/ Equipment



Southwest Guilford High

School Number: 410-562

Planned Capacity: 1568

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input checked="" type="checkbox"/>	Check to add kitchen equipment	246,800
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	1,661,163	see notes	1,661,163
<b>Total Furn./ Eqpt.</b>			<b>\$1,811,163</b>

**Total Cost of Additions and Renovations: \$3,085,490**

**Notes/Comments:**

Flooring (9,000 s.f.) VCT in classrooms, carpet in offices / Kitchen Equip. (incl. \$56,000 for new serving lines)  
Other Furn./Eqpt. (\$1,661,163) \$116,163 network infrastructure upgrades, \$1,500,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Southwest Guilford Middle**

School Number: **410-565**

Planned Capacity: **1312**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Southwest Guilford Middle**

School Number: **410-565**

Planned Capacity: **1312**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>93,000</b>	Repave front loop	93,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>5,000</b>	landscaping	5,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:	<b>78,885</b>	s.f. X \$6.75 per sq. ft. =	<b>532,474</b>
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	<b>10,000</b>	s.f. X \$2.25 per sq. ft. =	<b>22,500</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>270,000</b>	upgrade bathrooms	270,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$	<b>60,000</b>	clean HVAC system	60,000
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$	<b>5,000</b>	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,032,274</b>
Contingency (5.5% of renovation cost):			56,775
Admin. and Design Fees (8.5% of renovation cost):			87,743
<b>Total Renovation Cost:</b>			<b>\$1,176,792</b>

### Furnishings/ Equipment



Southwest Guilford Middle

School Number: 410-565

Planned Capacity: 1312

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	58,293	network infrastructure upgrades	58,293
<b>Total Furn./ Eqpt.</b>			<b>\$58,293</b>

**Total Cost of Additions and Renovations: \$1,235,085**

**Notes/Comments:**

Roofing (78,885 s.f.) \*Repave EPDM roofing - sections 1-8 (classrooms)  
Flooring (10,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Sternberger Elementary**

School Number: **410-568**

Planned Capacity: **457**

Priority: **4**

Pre-K Capacity: **18**

### Additions

Date: **11/23/2015**

**Estimated  
Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =





Sternberger Elementary

School Number: 410-568

Planned Capacity: 457

Priority: 4

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	1,000		1,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000		15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:	50,690	s.f. X \$1.70 per sq. ft. =	86,173
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>124,673</b>
Contingency (5.5% of renovation cost):			6,857
Admin. and Design Fees (8.5% of renovation cost):			10,597
<b>Total Renovation Cost:</b>			<b>\$142,127</b>

**Furnishings/ Equipment**



**Sternberger Elementary**

School Number: **410-568**

Planned Capacity: **457**

Priority: **4**

Pre-K Capacity: **18**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	<b>55,574</b>	see notes	<b>55,574</b>
<b>Total Furn./ Eqpt.</b>			<b>\$55,574</b>

**Total Cost of Additions and Renovations: \$197,701**

**Notes/Comments:**

Flooring (10,000 s.f.) VCT in classrooms & hallways  
Other Furn./Eqpt. (\$55,574) \$35,000 Playground Equipment, \$20,574 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
2. Provide Technology Infrastructure



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**STEM Early College @ NC A&T SU**

School Number: **410-569**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



STEM Early College @ NC A&T SU

School Number: 410-569

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**





**Stokesdale Elementary**

School Number: **410-571**

Planned Capacity: **558**

Priority: **3**

Pre-K Capacity: **18**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Stokesdale Elementary

School Number: 410-571

Planned Capacity: 558

Priority: 3

Pre-K Capacity: 18

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	6,000	s.f. X \$2.25 per sq. ft. =	13,500
Painting:	88,464	s.f. X \$1.70 per sq. ft. =	150,389
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	800	s.f. X \$19.50 per sq. ft. =	15,600
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	175,000	upgrade bathrooms	175,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	20,000	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$	30,000	clean HVAC system	30,000
Inground Fuel Tanks:\$	6,300		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>451,289</b>
Contingency (5.5% of renovation cost):			24,821
Admin. and Design Fees (8.5% of renovation cost):			38,360
<b>Total Renovation Cost:</b>			<b>\$514,469</b>

**Furnishings/ Equipment**



Stokesdale Elementary

School Number: 410-571

Planned Capacity: 558

Priority: 3

Pre-K Capacity: 18

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	93,293	see notes	93,293
<b>Total Furn./ Eqpt.</b>			<b>\$93,293</b>

**Total Cost of Additions and Renovations: \$607,762**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$93,293) \$35,000 Playground Equipment, \$58,293 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Summerfield Elementary**

School Number: **410-574**

Planned Capacity: **724**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



**Summerfield Elementary**

School Number: **410-574**

Planned Capacity: **724**

Priority: **3**

Pre-K Capacity: **36**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>120,000</b>	Repave back parking lot	120,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>4,000</b>	s.f. X \$2.25 per sq. ft. =	9,000
Painting:	<b>96,616</b>	s.f. X \$1.70 per sq. ft. =	164,247
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:	<b>41,271</b>	s.f. X \$4.50 per sq. ft. =	185,720
Lighting:	<b>41,271</b>	s.f. X \$3.00 per sq. ft. =	123,813
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>175,000</b>	upgrade bathrooms	175,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>20,000</b>	upgrade bathrooms	20,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>854,580</b>
Contingency (5.5% of renovation cost):			47,002
Admin. and Design Fees (8.5% of renovation cost):			72,639
<b>Total Renovation Cost:</b>			<b>\$974,221</b>

### Furnishings/ Equipment



Summerfield Elementary

School Number: 410-574

Planned Capacity: 724

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	96,722	see notes	96,722
<b>Total Furn./ Eqpt.</b>			<b>\$96,722</b>

**Total Cost of Additions and Renovations: \$1,070,943**

**Notes/Comments:**

Flooring (4r,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$96,722) \$35,000 Playground Equipment, \$61,722 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



Sumner Elementary

School Number: 410-577

Planned Capacity: 828

Priority: 3

Pre-K Capacity: 0

### Additions

Date: 11/23/2015

Estimated Cost

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



**Sumner Elementary**

School Number: **410-577**

Planned Capacity: **828**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	<b>10,000</b>	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>15,000</b>	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	<b>7,500</b>
Flooring:	<b>8,000</b>	s.f. X \$2.25 per sq. ft. =	<b>18,000</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>100,000</b>	upgrade bathrooms/install grease trap	100,000
Other Plbg/HVAC/Elec.(describe):\$	<b>400,000</b>	connect to city water	400,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>40,000</b>	upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>26,000</b>	abatement in classrooms & hallways	26,000
Indoor Air Quality:\$	<b>30,000</b>	clean HVAC system	30,000
Inground Fuel Tanks:\$	<b>6,300</b>		6,300
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>650,000</b>	renovation of kitchen	650,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>1,315,800</b>
Contingency (5.5% of renovation cost):			72,369
Admin. and Design Fees (8.5% of renovation cost):			111,843
<b>Total Renovation Cost:</b>			<b>\$1,500,012</b>

### Furnishings/ Equipment



Sumner Elementary

School Number: 410-577

Planned Capacity: 828

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	51,435	network infrastructure upgrades	51,435
<b>Total Furn./ Eqpt.</b>			<b>\$51,435</b>

**Total Cost of Additions and Renovations: \$1,551,447**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms & hallways  
Other Renovations line 1 (\$650,000) SNS is requesting a kitchen remodel similar to Northwood Elementary with an estimated cost of between \$600,000 and \$650,000.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Triangle Lake Montessori Elem**

School Number: **410-578**

Planned Capacity: **794**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Triangle Lake Montessori Elem

School Number: 410-578

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sideswalks/signs	8,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>101,500</b>
Contingency (5.5% of renovation cost):			5,583
Admin. and Design Fees (8.5% of renovation cost):			8,628
<b>Total Renovation Cost:</b>			<b>\$115,710</b>

**Furnishings/ Equipment**





Triangle Lake Montessori Elem

School Number: 410-578

Planned Capacity: 794

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	539,864	see notes	539,864
<b>Total Furn./ Eqpt.</b>			<b>539,864</b>

**Total Cost of Additions and Renovations: \$655,574**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms.  
Other Furn./Eqpt. (\$539,864) \$35,000 Playground Equipment/\$54,864 Network Infrastructure Upgrades,  
\$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**UNCG Early/Middle College**

School Number: **410-579**

Planned Capacity: **0**

Priority: **4**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



UNCG Early/Middle College

School Number: 410-579

Planned Capacity: 0

Priority: 4

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>5,000</b>
Contingency (5.5% of renovation cost):			275
Admin. and Design Fees (8.5% of renovation cost):			425
<b>Total Renovation Cost:</b>			<b>\$5,700</b>

**Furnishings/ Equipment**





**Union Hill Elementary**

School Number: **410-580**

Planned Capacity: **742**

Priority: **3**

Pre-K Capacity: **36**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Union Hill Elementary

School Number: 410-580

Planned Capacity: 742

Priority: 3

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,500	s.f. X \$30.00 per sq. ft. =	45,000
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	150,000	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	10,000	upgrade bathrooms	10,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	8,000	replace stage curtains	8,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>269,500</b>
Contingency (5.5% of renovation cost):			14,823
Admin. and Design Fees (8.5% of renovation cost):			22,908
<b>Total Renovation Cost:</b>			<b>\$307,230</b>

**Furnishings/ Equipment**



Union Hill Elementary

School Number: 410-580

Planned Capacity: 742

Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	557,009	see notes	557,009
<b>Total Furn./ Eqpt.</b>			<b>557,009</b>

**Total Cost of Additions and Renovations: \$864,239**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms. Carpet in offices.  
Other Furn./Eqpt. (\$557,009) \$35,000 Playground Equipment, \$72,009 Network Infrastructure Upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Vandalia Elementary**

School Number: **410-583**

Planned Capacity: **336**

Priority: **3**

Pre-K Capacity: **54**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
<b>Core Facilities</b>					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





Vandalia Elementary

School Number: 410-583

Planned Capacity: 336

Priority: 3

Pre-K Capacity: 54

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	<b>20,000</b>	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>3,000</b>	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	<b>6,000</b>	s.f. X \$2.25 per sq. ft. =	13,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>8,000</b>	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>185,000</b>	upgrade bathrooms	185,000
Other Plbg/HVAC/Elec.(describe):\$	<b>150,000</b>	emergency generator	150,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>30,000</b>	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>19,500</b>	abatement in classrooms	19,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	<b>2,100</b>		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>15,000</b>	more square footage needed for kitchen works	15,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>458,600</b>
Contingency (5.5% of renovation cost):			25,223
Admin. and Design Fees (8.5% of renovation cost):			38,981
<b>Total Renovation Cost:</b>			<b>\$522,804</b>

**Furnishings/ Equipment**



Vandalia Elementary

School Number: 410-583

Planned Capacity: 336

Priority: 3

Pre-K Capacity: 54

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	37,719	network infrastructure upgrades	37,719
<b>Total Furn./ Eqpt.</b>			<b>\$37,719</b>

**Total Cost of Additions and Renovations: \$560,523**

**Notes/Comments:**

Flooring (6,000 s.f.) VCT in classrooms

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Washington Elementary**

School Number: **410-586**

Planned Capacity: **523**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Washington Elementary

School Number: 410-586

Planned Capacity: 523

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	playground mulch	15,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	4,000	s.f. X \$19.50 per sq. ft. =	78,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	168,000	install grease traps & café drainage	168,000
Other Plbg/HVAC/Elec.(describe):\$	470,000	cooling tower upgrade/upgrade bathrooms & h	470,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	32,500	abatement in cafeteria & hallways	32,500
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	4,200		4,200
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>840,700</b>
Contingency (5.5% of renovation cost):			46,239
Admin. and Design Fees (8.5% of renovation cost):			71,460
<b>Total Renovation Cost:</b>			<b>\$958,398</b>

**Furnishings/ Equipment**



Washington Elementary

School Number: 410-586

Planned Capacity: 523

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	62,432	see notes	62,432
<b>Total Furn./ Eqpt.</b>			<b>\$62,432</b>

**Total Cost of Additions and Renovations: \$1,020,830**

**Notes/Comments:**

Flooring (10,000 s.f.) VCT in cafeteria & hallways  
 Air Conditioning (4,000 s.f.) Café rooftop units  
 Other Furn./Eqpt. (\$62,432) \$35,000 Playground Equipment, \$27,432 Network Infrastructure Upgrades

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Philip J Weaver Ed Center**

School Number: **410-589**

Planned Capacity: **116**

Priority: **3**

Pre-K Capacity: **0**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Philip J Weaver Ed Center

School Number: 410-589

Planned Capacity: 116

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	40,000	s.f. X \$2.25 per sq. ft. =	90,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	90,970	s.f. X \$19.50 per sq. ft. =	1,773,915
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	10,000	increase grease trap	10,000
Other Plbg/HVAC/Elec.(describe):\$	1,000,000	boilers/controls/air handlers	1,000,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$	25,000	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	5,000	replace stage curtains	5,000
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,964,515</b>
Contingency (5.5% of renovation cost):			163,048
Admin. and Design Fees (8.5% of renovation cost):			251,984
<b>Total Renovation Cost:</b>			<b>\$3,379,547</b>

**Furnishings/ Equipment**



Philip J Weaver Ed Center

School Number: 410-589

Planned Capacity: 116

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	109,728	network infrastructure upgrades	109,728
<b>Total Furn./ Eqpt.</b>			<b>\$109,728</b>

**Total Cost of Additions and Renovations: \$3,489,275**

**Notes/Comments:**

Flooring (40,000 s.f.) Carpet & new flooring in hallways.  
Air Conditioning (90,970 s.f.) Main bldg./controls

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division





**Welborn Middle**

School Number: **410-592**

Planned Capacity: **1073**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Welborn Middle

School Number: 410-592

Planned Capacity: 1073

Priority: 3

Pre-K Capacity: 0

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	8,000	s.f. X \$2.50 per sq. ft. =	20,000
Flooring:	11,000	s.f. X \$2.25 per sq. ft. =	24,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$	8,000	upgrade interior door hardware	8,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	139,188	s.f. X \$19.50 per sq. ft. =	2,714,166
Electrical Service:	139,188	s.f. X \$4.50 per sq. ft. =	626,346
Lighting:	139,188	s.f. X \$3.00 per sq. ft. =	417,564
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	385,000	upgrtade bathrooms & hot water system	385,000
Other Plbg/HVAC/Elec.(describe):\$	300,000	controls upgrade/emergency generator	300,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	5,000	chemical disposal	5,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>4,564,826</b>
Contingency (5.5% of renovation cost):			251,065
Admin. and Design Fees (8.5% of renovation cost):			388,010
<b>Total Renovation Cost:</b>			<b>\$5,203,902</b>

**Furnishings/ Equipment**



Welborn Middle

School Number: 410-592

Planned Capacity: 1073

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	78,867	network infrastructure upgrades	78,867
<b>Total Furn./ Eqpt.</b>			<b>\$78,867</b>

**Total Cost of Additions and Renovations: \$5,282,769**

**Notes/Comments:**

Flooring (11,000 s.f.) VCT in classrooms. Resilient athletic floor in auxiliary gym.  
Air Conditioning (139,188 s.f.) Main bldg./controls

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Western Guilford High**

School Number: **410-595**

Planned Capacity: **1712**

Priority: **3**

Pre-K Capacity: **0**

**Additions**

Date: **11/23/2015**

**Estimated Cost**

<b>Academic Classrooms</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education,etc</b>	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:						
Bldg. Support/Circulation:						
<b>Total Area (s.f.) Added:</b>					Const. Cost:	
<b>Demolition of Existing Buildings:</b>				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Western Guilford High

School Number: **410-595**

Planned Capacity: **1712**

Priority: **3**

Pre-K Capacity: **0**

### Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>8,000</b>	s.f. X \$2.50 per sq. ft. =	20,000
Flooring:	<b>11,000</b>	s.f. X \$2.25 per sq. ft. =	24,750
Painting:		s.f.	
Other Bldg/Interior (describe):\$	<b>5,000</b>	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>100,000</b>	hot water system in café	100,000
Other Plbg/HVAC/Elec.(describe):\$	<b>65,000</b>	new irrigation system on soccer field	65,000
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>8,000</b>	sidewalks/signs	8,000
ADA Toilet Renovations:\$	<b>40,000</b>	upgrade bathrooms	40,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	<b>35,750</b>	Abatement in classrooms, hallways & offices	35,750
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$	<b>25,000</b>	chemical disposal	25,000
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>85,000</b>	resurface tennis courts and tracks	85,000
2.\$	<b>500,000</b>	replace visitor side stadium bleachers	500,000
3.\$			
<b>Subtotal:</b>			<b>908,500</b>
Contingency (5.5% of renovation cost):			49,968
Admin. and Design Fees (8.5% of renovation cost):			77,223
<b>Total Renovation Cost:</b>			<b>\$1,035,690</b>

### Furnishings/ Equipment



Western Guilford High

School Number: 410-595

Planned Capacity: 1712

Priority: 3

Pre-K Capacity: 0

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	372,018	Replace computers, Network Infrastructure Up	372,018
<b>Total Furn./ Eqpt.</b>			<b>\$372,018</b>

**Total Cost of Additions and Renovations: \$1,407,708**

**Notes/Comments:**

Flooring (11,000 s.f.) VCT in classrooms & hallways. Carpet in offices.

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division



**Wiley Accel/Enrichment**

School Number: **410-598**

Planned Capacity: **446**

Priority: **3**

Pre-K Capacity: **36**

### Additions

Date: **11/23/2015**

**Estimated Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
<b>Admin/Guidance Area:</b>					
<b>Other/misc. Area:</b>					
Subtotals:					
Bldg. Support/Circulation:					
<b>Total Area (s.f.) Added:</b>					Const. Cost:
<b>Demolition of Existing Buildings:</b>				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					<b>Total for Additions:</b>

### Land Purchase

Additional Land Needed:  Acres x \$  /Acre =



Wiley Accel/Enrichment

School Number: 410-598

Planned Capacity: 446

Priority: 3

Pre-K Capacity: 36

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	10,000	upgrade to PVC drainage	10,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	20,000	playground mulch & landscaping	20,000
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	3,000	s.f. X \$2.50 per sq. ft. =	7,500
Flooring:	8,000	s.f. X \$2.25 per sq. ft. =	18,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$	5,000	upgrade interior door hardware	5,000
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	125,000	upgrade bathrooms	125,000
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	8,000	sidewalks/signs	8,000
ADA Toilet Renovations:\$	30,000	upgrade bathrooms	30,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$	26,000	abatement in classrooms	26,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$	2,100		2,100
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>251,600</b>
Contingency (5.5% of renovation cost):			13,838
Admin. and Design Fees (8.5% of renovation cost):			21,386
<b>Total Renovation Cost:</b>			<b>\$286,824</b>

**Furnishings/ Equipment**





Wiley Accel/Enrichment

School Number: 410-598

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Priority: 3

Pre-K Capacity: 36

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	605,006	see notes	605,006
<b>Total Furn./ Eqpt.</b>			<b>605,006</b>

**Total Cost of Additions and Renovations: \$891,830**

**Notes/Comments:**

Flooring (8,000 s.f.) VCT in classrooms  
Other Furn./Eqpt. (\$605,006) \$155,006 replace computers & network infrastructure upgrades, \$450,000 school-wide furniture replacement

**Justifications:** (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction  
Safe and Healthy Schools Division